

Mayor and Council Session

700 Doug Davis Drive
Hapeville, GA 30354

February 4, 2020 6:00 PM

Agenda

1. Call to Order
 2. Roll Call
 - Alan Hallman
 - Mike Rast
 - Travis Horsley
 - Mark Adams
 - Chloe Alexander
 3. Welcome
 4. Pledge of Allegiance
 5. Invocation
 6. Presentation
 - 6.I. Consideration and Action on Proclamation Recognizing First Responders' Appreciation Day in Hapeville, GA
 - Background:
 - Attached for consideration and action is the proclamation.
- Documents:**
1. Proclamation Recognizing First Responders Appreciation Day
-
7. Questions on Agenda Items

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.
 8. Consent Agenda
 - 8.I. Approval of Minutes - January 7 and 21, 2020
 - 8.II. Approval of Executive Session Minutes - January 7 and 21, 2020

8.III Consideration And Action On MOM Foundation's Request To Use Jess Lucas Y-Teen Park
On August 1, 2020 from 7:00AM-2:00PM For a Walk-A-Thon

Background:

The MOM Foundation, Inc. requests to use the Jess Lucas Y-Teen Park to hold their 3rd Annual Mothers' Walk-A-Thon. The theme for the walk is "Keep Momma Moving." Last year, the event was held on August 3, 2019. The proposed date and time for this year is August 1st from 7:00AM-2:00PM.

The organization expects approximately 70 people and will have medical assistance on site as well as music. All participants will sign a waiver and release of liability form.

They also request to hang a banner from July 11-Aug 1 on the South Central Avenue fence left of the telephone pole of the church to promote the event.

Documents:

1. Event Request Form - MOM Foundation Inc

8.IV Consideration And Action On the James M. & Erma T. Freemont Foundation's Request to
Use Jess Lucas Park on September 26, 2020 from 6:00AM-2:00PM for their 7th
Annual Represent Yourself 5K

Background:

The James M.& Erma T. Freemont Foundation requests to have the "Represent Yourself 5K" again this year in Hapeville. Last year, the event was held on September 28, 2019. The proposed date for this year's event is Saturday, September 26, 2020 from 6:00AM-2:00PM. The route directions are the same as last year and are attached for review. The foundation also requests to hang a 3'x6' banner three weeks prior to the event on the Jess Lucas Park fence facing South Central Avenue to the left of the telephone pole of the church to help promote the event.

Documents:

1. Event Request Form
2. Route for 2020 Event
3. Banner Sample

8.V. Consideration and Action on Resolution to Support Efforts to make Hapeville Elementary a K-8 Facility
Background:

Attached for consideration and action is a resolution declaring Mayor and Council's support for community-driven efforts to collaborate with the Fulton County Board of Education and the superintendent to improve the educational environment of children and to make Hapeville Elementary School a K-8 facility.

Documents:

1. Resolution - Hapeville Elementary K-8 Facility

9. Old Business

9.I. Discussion and Staff Recommendations on Speed Table Locations

Background:

Staff will provide a report at the upcoming Mayor and Council meeting of recommendations for traffic calming at locations where speed tables were proposed at the January 7, 2020 meeting.

Documents:

1. Proposed Speed Table Locations

9.II. Consideration And Action On Three (3) Police Vehicles In The Amount Of \$182,313.93

Background:

At the November 19, 2019 Council Meeting, Mayor and Council approved the purchase of three fully equipped 2020 Dodge Chargers to assign to the newly formed Traffic Unit. Demand for the Chargers has outstripped supply and the supplier cancelled the City order. New Charges will not be available until 2021 at best. The Police Department has searched for a comparable solution for the City's needs. The City has not been able to secure vehicles at the same price point as the Chargers. The next most suitable available vehicles are 2020 Dodge Durangos. To purchase the Durangos, the additional cost will be \$9,077.59, each - \$27,232.77. Staff requests Mayor and Council approve the additional expenditure. Delivery will likely be near June. There would be minimal impact to this current FY 2020 budget.

Documents:

1. 2019 Dodge Charger Quote
2. 2020 Dodge Durango Quote

10. New Business

10.I Consideration on Budget Amendment for FY2019-2020 - 1st Reading

. Background:

Under the direction of the City Manager and Finance requested all departments review their budgets at mid year. As the City estimates its property tax revenue for the annual budget, we normally make adjustments in January after property taxes have been billed and collected. Attached for your consideration and action are staff recommendations to update the Fiscal 2020 General Fund budget. The initial FY 2020 budget was projected a break even with revenues exceeding expenditures by \$2,069. This updated amendment projects a slightly larger net of \$59,584. Staff requests a waiving of the first reading if acceptable by Council.

The budget amendment ordinance will be uploaded on the City's website on Monday, February 3rd.

Documents:

1. 2019-20 MID-YEAR BUDGET AMENDMENT REPORT-1

10.II. Consideration and Action on the Amended Public Facilities Act

Background:

Attached for consideration and action is the amended Public Facilities Act for the General Assembly. The Act provides for the following: creation of the City of Hapeville Public Facilities Authority; the appointment of members of the authority; to confer powers upon the authority; to authorize the issuance of revenue bonds of the authority; to fix and provide the venue and jurisdiction of actions relating to any provisions of this Act; to exempt the property and revenue bonds of the authority from taxation; to provide for the separate enactment of a certain provision of this Act; to provide for a short title; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

Documents:

1. City of Hapeville Public Facilities Authority - DRAFT

10.III Consideration and Action on Purchase Card Vendor - Bank OZK

. Background:

The Finance Department requests approval of Bank OZK as the provider of the city's new purchasing card program. Finance reached out to three banks in August 2019 for the new program. Finance recommends Bank OZK based on customer service, annual rebates, and real-time card management. By moving to a purchasing card system, the city gains enhanced management tools, internal controls, and more efficient cost allocation. Also, a purchasing card system allows the city to have additional restrictions over merchant spending, increased fraud protection and improved accounts payable.

Documents:

1. Bank OZK Presentation

10.V. Discussion and Action on Allocation of \$1500 and In-Kind Support for Tri-Cities Small Business Week Conference

Background:

A discussion and action regarding the allocation of \$1500 and in-kind support to the Tri-Cities Small Business Week Conference, to take place in May 2020. Such monies would go towards the rental of a second room at the GICC building or other needed expenses on the aforementioned date.

10.IV. Discussion on Short Term Rental Ordinance Draft

Background:

On December 10, 2019, Council voted to approve the Host Compliance agreement providing cost effective solutions to Hapeville's short term rental registration, compliance monitoring, fraud, audit, and enforcement challenges. Attached for review and comment is an ordinance draft creating Section 17-7-2 - Short Term Rentals to help with enforcement.

Documents:

1. Short Term Rental Ordinance - Draft
2. Citizen Statement - Mayor and Council STR ban request Jan. 31 2020

11. City Manager Report

12. Public Comments

Members of the public wishing to speak shall sign in with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes. The entire general comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.

13. Mayor and Council Comments

14. Executive Session

When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).

15. Adjourn

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.



PROCLAMATION RECOGNIZING FIRST RESPONDERS' APPRECIATION DAY IN HAPEVILLE, GEORGIA

- WHEREAS:** First responders include 911 dispatchers, law-enforcement officers, professional and volunteer firefighters, professional and volunteer emergency medical services personnel, and emergency management professionals, among others in the public safety sector; and
- WHEREAS:** These courageous men and women are our first and best defense against all threats, both foreign and domestic; and
- WHEREAS:** Each day, our first responders stand ready to aid citizens who are in need, often risking their own safety in the execution of their duties; and
- WHEREAS:** First responders undergo extensive education and training in order to achieve the expertise required to respond to emergency situations; and
- WHEREAS:** On First Responders Appreciation Day and throughout the year, Hapeville citizens are encouraged to celebrate the service and sacrifice of the first responders who make Hapeville the best in which to live, work, and raise a family; now

THEREFORE, BE IT RESOLVED that I, Alan Hallman, Mayor of the City Hapeville, do hereby proclaim February 1, 2020 as FIRST RESPONDERS APPRECIATION DAY in Hapeville, Georgia!

By:

Alan Hallman, Mayor

Attest:

Crystal Griggs-Epps, City Clerk



Administrative Services Department
3468 North Fulton Avenue
Hapeville, Georgia 30354
Phone: (404) 669-2100
Fax: (404) 669-3302

Event Request Form

All requests for the use of City staff, services, utilities or the placement of a banner on City property must be approved by the Mayor and Council, prior to the use of the same. Please submit this Request to the City Clerk's Office two weeks prior to the meeting of the Mayor and Council; being placed on the agenda does not ensure approval of request. The Mayor and Council may assess fees for the use of City staff, services, utilities, and property. The Mayor and Council meet the first and third Tuesdays of each month.

Date: January 29, 2020

CONTACT INFORMATION

Contact Person: Deborah Copeland

Name of Organization: MOM Foundation, Inc (Mirror Of Mothers)

Mailing Address: P.O. Box 50003 Atlanta, Georgia 30302

Telephone #: 404-622-0024

Cell #: [REDACTED]

Fax #: _____

E-mail address: dcopeland@momfoundationinc.org

EVENT INFORMATION

Name of the Event: Keep Momma Moving Walkathon Date of the Event: August 1, 2020

Start time: 7am

End time: 2pm

Location of the Event: Jess Lucas Y-Teen park

How many attendees: 70 (estimate)

Banner: ☒ Yes ☐ No If yes, where is the banner to be placed: on S. Central Ave. fence

(your below note regarding banner placement has been communicated to the organization)

If placing a banner on City property, provide a description of the banner (measurements, color, etc.): _____

see attached photo

Specify dates the banner will hang in the requested location: July 11 - Aug 1, 2020

* Banners placed on the Jess Lucas Park fence facing S. Central Avenue must be placed to the left of the telephone pole of Christ Church. → got it

✓ * Attach a sample copy of the banner to this application. →

Will there be alcohol at this event? ☐ Yes ☒ No Will there be a DJ/Music at this event? ☒ Yes ☐ No

Additional information about this event: _____

CITY SERVICES: (check all that apply)

☐ Garbage Service ☐ Water ☒ Electricity ☐ Tables/Chairs How many: _____

☐ Staff please specify: _____ ☐ Road Closures

If requesting road closures, please specify which roads: _____

* An application for temporary road closure will need to be filled out at the Hapeville Police Department located at 700 Doug Davis Drive, Hapeville.

OFFICE USE ONLY

Date Heard By Mayor and Council: _____

Notice Sent to Applicant on: _____

☐ Approved ☐ Denied ☐ Tabled

Crystal Griggs-Epps

From: noreply@civicplus.com
Sent: Saturday, December 14, 2019 7:24 AM
To: Crystal Griggs-Epps
Subject: Online Form Submittal: Event Request Form

Event Request Form

All requests for the use of City Staff, services, utilities or the placement of a banner on City property must be approved by the Mayor and Council, prior to the use of the same. Please submit this Request to the City Clerk's Office two weeks prior to the meeting of the Mayor and Council; being placed on the agenda does not ensure approval of request. The Mayor and Council may assess fees for the use of City Staff, services, utilities, and property. The Mayor and Council meet the first and third Tuesdays of each month.

Date 12/14/2019

CONTACT INFORMATION

Contact Person Jonathan Freemont

Name of Organization James M. & Erma T. Freemont Foundation

Mailing Address P O Box 82563

Telephone #: 4047611659

Cell #: Field not completed.

Fax #: Field not completed.

E-mail Address info@freemontfoundation.com

(Section Break)

EVENT INFORMATION

Name of the Event: Represent Yourself 5K

Date of the Event: 09/26/2020

Start time: 6:00 am

End time: 2:00 pm

Location of the Event: Jess Lucas Park

How many attendees?	200
Banner:	Yes
If yes, where is the banner to be placed?:	Jess Lucas Park fence on South Central Dr.
Specify dates banner will hang in proposed location:	July 1 - September 27 Sept 7 - Sept 27
If placing a banner on City property, provide a description of the banner (measurements, color, etc.):	Field not completed.
Upload a pdf version of the banner:	<u>Hapeville Banner 2019.png</u>
<i>*Banners placed on the Jess Lucas Park fence facing S. Central Avenue must be placed to the left of the telephone pole of Christ Church.</i>	
Will there be alcohol at this event?	No
Will there be a DJ/Music at this event?	Yes
Additional information about this event:	7th annual Represent Yourself 5K. We will utilize the same approved route that has been used since 2018.
(Section Break)	
CITY SERVICES: (check all that apply)	Road Closures
If requesting City Staff, please specify:	We will need the garbage service, electricity and road closures
If requesting road closures, please specify which roads:	Field not completed.
<i>**An application for temporary road closure will need to be filled out at the Hapeville Police Department located at 700 Doug Davis Drive, Hapeville.</i>	
(Section Break)	
OFFICE USE ONLY	Field not completed.
Date Heard by Mayor and Council:	Field not completed.

Notice Sent to Applicant on: *Field not completed.*

Email not displaying correctly? [View it in your browser.](#)

Turn By Turn Route Directions

1. Start at Jeff Lucas Park on S. Central Ave.
2. Turn RIGHT onto S. Central Ave.
3. Turn RIGHT onto Elm St.
4. Turn RIGHT onto Chestnut St.
5. Turn RIGHT onto Union Ave.
6. Turn LEFT onto Chestnut St.
7. Continue onto Doug Davis Ave.
8. Turn RIGHT onto Elkins St.
9. Turn RIGHT onto Willingham Dr.
10. Turn RIGHT onto S. Central Ave.
11. Turn RIGHT onto Atlanta Ave.
12. Turn LEFT onto College St.
13. Turn LEFT onto Elm St.
14. Turn LEFT onto S. Central Ave.
15. Finish at 606 S. Central Ave. (Freemont Dental)



September 28, 2019

Register at FreemontFoundation.com

CITY OF HAPEVILLE

STATE OF GEORGIA

RESOLUTION NO. _____

A RESOLUTION IN SUPPORT OF EFFORTS TO MAKE HAPEVILLE ELEMENTARY SCHOOL A K-8 FACILITY; TO FURTHER DECLARE MAYOR AND COUNCIL'S SUPPORT FOR COMMUNITY-DRIVEN EFFORTS TO WORK WITH THE FULTON COUNTY BOARD OF EDUCATION AND THE SUPERINTENDENT TO IMPROVE THE EDUCATIONAL ENVIRONMENT OF CHILDREN IN HAPEVILLE; TO AUTHORIZE THE MAYOR TO EXECUTE THIS RESOLUTION AND ANY DOCUMENTS IN SUPPORT OF THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, Hapeville Elementary School offers excellent public education opportunities to numerous students in the City of Hapeville from Kindergarten through Fifth Grade; and

WHEREAS, through efforts of both members of the Hapeville Elementary School Parent Teacher Association (PTA) and private citizens, there is a desire to see Hapeville Elementary School become a K-8 facility; and

WHEREAS, under the current leadership of Hapeville Elementary School, CCRPI scores, staff, and student morale have been on the rise; and

WHEREAS, the City of Hapeville supports and is a key stakeholder for Hapeville Elementary School as a Partner in Education; and

WHEREAS, Mayor and Council are open to a called meeting between the government authority of the City of Hapeville and respective parties of the Fulton County Board of Education; and

WHEREAS, the perception of the Mayor and Council is that the health, safety and welfare of the City of Hapeville shall be preserved, enhanced, and guarded by the discussions of the aforementioned.

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF HAPEVILLE:

1. **Desire to Make Hapeville Elementary a K-8 Facility.** The City Council hereby certifies that there is a desire to collaborate with Fulton County Board of Education Superintendent Dr. Looney and Board Member Gail Dean to make Hapeville Elementary School a K-8 Facility.

2. **Recordation.** The City Clerk is hereby directed to record this Resolution, declaration, certification, and/or accompanying exhibit(s) in the official minutes of the City.

3. **Severability.** To the extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.

4. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.

5. **Effective Date.** This Resolution shall take effect immediately.

RESOLVED this ____ day of _____, 2020.

CITY OF HAPEVILLE, GEORGIA

Alan Hallman, Mayor

ATTEST:

City Clerk

Proposed speed table locations presented at the January 7 and 21 Mayor and Council Meetings:

- a. One speed table on Parkview Place, south of the Clarion Court Apartment's entrance that is south of 3458 Parkview Place
- b. One speed table on Parkview Place, exterior to 3433 Parkview Place
- c. One speed table on La Vista Drive, exterior to 3378 La Vista Drive or in the general vicinity
- d. One speed table on La Vista Drive, exterior to 3301 La Vista Drive or in the general vicinity

Staff will discuss at the February 4 meeting.

AKINS FORD DODGE JEEP CHRYSLER GOVERNMENT SALES

ROZ ICENHOUR

220 W MAY STREET, WINDER GA 30680

770.868.5271 800.282.7872

FAX 770.307.1952

RICENHOUR@AKINSONLINE.COM

2020 DODGE CHARGER PURSUIT

STATEWIDE CONTRACT

99999-SPD-ES40199409

Base Price

22351.90

ALL-WHEEL DRIVE REQUIRED 3.6L V6 292 HP 5.7L V8 370 HP

22786.75

EQUIPMENT INCLUDED IN BASE PRICE	OPTIONS	PRICE	CODE
OFFICER PROTECTION PACKAGE MODULE	SPARE TIRE RELOCATION BRACKET	\$ 131.00	TBH
BACK UP CAMERA/OBSTRUCTION ALERT	DELETE SPARE TIRE	\$ (89.00)	TBF
REAR WHEEL DRIVE	TRUNK COVER (Flat Trunk Surface)	\$ 215.00	DLR
ELECTRONIC STABILITY CONTROL	DRIVERS SPOT LAMP - HALOGEN	\$ 189.00	LNF
POLICE ABS 4-WHEEL HD DISC BRAKES	DRIVERS SPOT LAMP - LED	XX \$ 324.00	LNK
P225/60R18 BSW PERFORMANCE TIRES	CARPET FLOORING W/FLOOR MATS	\$ 113.00	CKJ
FULL SIZE SPARE TIRE	ENTIRE FLEET KEYED ALIKE 6 FOBS	\$ 127.00	GXF
6-WAY POWER DRIVER'S SEAT	POWER HEATED MIRRORS	XX \$ 54.00	GUK
POWER DOOR LOCKS/POWER WINDOWS	STREET APPEARANCE GROUP	\$ 337.00	AEB
BRIGHT HUB CAPS	CLOTH FRONT / VINYL REAR BENCH	\$ 108.00	X5X9
AM/FM VOICE COMMAND W/BLEETOOTH HANDS FREE	FULL SIZE WHEEL COVERS	\$ 37.00	W8A
REAR VIEW MIRROR W/MICROPHONE	TWO TONE PAINT	\$ 900.00	DLR
BLACK VINYL FLOOR COVERING	CONVENIENCE GROUP 1	XX \$ 432.00	AHM
CLOTH BUCKET FRONT/CLOTH BENCH REAR	DEACTIVATE REAR DOOR/WINDOW	\$ 68.00	CW6
2 KEY FOBS	FLEET SAFETY GROUP	\$ 315.00	AWC
SPEED CONTROL/TILT TELESCOPE STEERING WHEEL	FRONT READING/MAP LIGHTS	XX \$ 68.00	LBG
AIR CONDITIONING	ALL WHEEL DRIVE (5.7L V8)	XX \$ 1,398.00	E48
REMOTE PROXIMITY KEYLESS ENTRY	12.1" IN-DASH TOUCH SCREEN	\$ 2,014.00	2-B
RED/WHITE CENTER DOME LIGHT	SECURITY ALARM	XX \$ 136.00	LSA
SENTRY KEY THEFT DETERRENT SYSTEM	6 ADDITIONAL KEY FOBS	\$ 135.00	GXQ
EXTERIOR COLORS		EMERGENCY EQUIPMENT	\$ 26,484.97
PRV OCTANE RED		TOTAL	\$ 51,693.72
PR3 TORRED			
PX8 PITCH BLACK	XX		
PAU GRANITE PEARL			
PW7 BRIGHT WHITE			
PBM INDIGO BLUE			
PS2 BRIGHT SILVER			
PCA FROSTBITE			
PSE TRIPLE NICKEL			
PB8 MIDNIGHT BLUE			
PWL WHITE GOLD			
PB5 ELECTRIC BLUE			
P79 MICHIGAN BLUE			

Street Appearance Group (AEB)

Details:

- Floor Carpet (CKD)
- Full Length Floor Console (CUF)
- Power Heated Mirrors w/Man F/Away (GUK)
- Exterior Mirrors w/Heating Element (NHJ)
- Front & Rear Floor Mats (CLZ)
- Illuminated Front Cupholders (CWP)
- Front/Rear Climate Control Outlets (XGA)
- Front Reading/Map Lamps (LBG)
- Dual Remote USB Port - Charge Only (RS4)
- Media Hub (SD, USB, Aux) (RSF)
- 18" Wheel Covers (W8A)

Fleet Safety Group (AWC)

Details:

- Blind Spot and Cross Path Detection (XAN)
- Folding Power Heated Mirrors (NHJ)

Convenience Group (AHM)

Details:

- Pwr Driver/Pass 4-Way Lumbar Adjust (JRN)
- Power Front Driver/Passenger Seats (JPT)
- Power Adjustable Pedals (XAP)

2020 Hapeville PD Dodge Charger Equipment Specs

Qty	Model #	Description
1	GB8EEEE	Whelen 48" Legacy Lightbar FRONT-(6) GBDLE, (2) GBDSE. REAR-(4) GBDLB, (2) (2) GBBTMM (2) GBDSM. (2) GBAWE, (1) GSPHOTO, (1) MKLP82
1	CCSRNT5/CANTCTL6/CC5K3	Whelen Cencom Carbide-3 Section Control Head and 8 Push Buttons, 4-Position Slide Switch with a 7-Position Rotary Knob. Manual, Airhorn, Plus 3 Traffic Advisor Switches Includes CANport™ OBDII Interface Module in place of Expansion Module
1	CANEM16	Whelen Carbide WC Expansion Module. Adds 16 Outputs to Carbide System
1	CCSRN4DA	Whelen Wecan Siren Amplifier for Dual amplifier application
2	SA315P	Whelen 100 Watt Speaker
2	SAK1	Whelen Speaker Bracket
1	HWLDC15	Whelen Howler for Dodge Charger
2	LINSV2B	Whelen V-Series Under Mirror Light. Blue
1	LSVBKT35	Whelen Under Mirror Bracket for Dodge Charger
1	ITRAYW12/IS35Z	Whelen RST Rear Inner Edge Includes (10) ISDM. (2) ISDJ Mounted in Rear Deck
2	TCRHD5	Whelen Tracer Duo Blue/Clear
2	TCRB35	Whelen Tracer Bracket for Dodge Charger
4	TLI2E	Whelen T-ION Duo Blue/Clear. (2) Mounted on Side of Push Bumper. (2) Mounted on Side Rear Quarter Panel.
4	I2E	Whelen DUO ION Blue/White. Mounted in Push Bumper Light Channel
2	I3JC	Whelen TRIO ION Blue/Red/Clear. (2) Mounted on Tag
1	IONBKT1	Whelen ION Tag Bracket
1	C-VS-2400-CHGR-2	Havis Dodge Charger Vehicle Specific Console
1	C-AP-0325	Havis Accessory Pocket
1	CUP2-1001	Havis Dual Cupholder
1	C-ARM-108	Havis Side Mount Arm Rest
1	C-LP2-PS1-USB	Havis 2 Lighter Plug Outlet W/ 1 USB Cut Outs
2	C-MCB	Havis Mic Bracket
2	MMSU-1	Magnetic Mic
1	C-HDM-204	Havis Side Mount Pole
1	C-MD-119	Havis 11" Slide Out Locking Swing Arm with Low Profile Motion Adapter
1	UT-1001	Havis Universal Laptop Mount
1	C-TFD-CHGR-2	Havis Dodge Charger Fold Up Trunk Tray

1	PSSP5614C11A	Pro-gard Space Saver Plus Center Sliding with Medal Insert. Includes Recessed panel and bucket seat extension panels.
1	S56C11OSB	Pro-gard Charcoal Grey ABS, Standard Seat (features straight back) and Outboard Seat Belts
1	GVPM5611D-K	Pro-gard Vertical Partition Mount Dual Weapon Tri-Lock Gunrack w/Straight Key
1	36-2035, 36-2035PB, 36-2035W, 36- 6005W4	Westion Push Bumper Elite, Pit Bar Elite, Wing Wrap, and Whelen ION Light Channel
1	T470	Lenovo T470 semi-rugged laptop with Windows Professional
	P1063406-062	Zebra printer vehicle cradle
1	ZQ520	Zebra Series ZQ520 Printer
1		Watch Guard 4RE Mobile Video System with panoramic x2 Camera
1		Motorola APX 6500, 800 mhz In-car Radio
1		Striping & lettering to our specifications.
\$ 26,484.97 Total		

AKINS FORD DODGE JEEP CHRYSLER GOVERNMENT SALES

ROZ ICENHOUR

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2020 DODGE DURANGO

STATEWIDE CONTRACT

99999-SPD-ES40199409

BASE PRICE 3.6L ALL WHEEL DRIVE PURSUIT RATED 29696.00

BASE PRICE 5.7L ALL WHEEL DRIVE PURSUIT RATED X 32362.00

EQUIPMENT INCLUDED IN BASE PRICE	OPTIONS	✓	PRICE	CODE
8-SPEED AUTOMATIC REAR-WHEEL DRIVE	DRIVERS SPOT LAMP-HALOGEN		\$ 332.00	WD1
P265/60R18 BSW ON/OFF ROAD TIRES	DRIVERS SPOT LAMP-LED	X	\$ 460.00	WE1
FRONT AND REAR HEAT AND AIR CONDITIONING	CLOTH FRONT / VINYL REAR SEAT		\$ 571.00	JC1
REMOTE PROXIMITY KEYLESS ENTRY W/ 4 FOBS	SIRIUS XM SATELLITE RADIO		\$ 176.00	RSD
SUPPLEMENTAL SIDE CURTAIN AIR BAGS	**SETINA REAR DOOR PANELS		\$ 263.00	EG1
POWER DOOR LOCKS/POWER WINDOWS	ENGINE BLOCK HEATER		\$ 86.00	NHK
8 WAY POWER DRIVER'S SEAT W/LUMBAR SUPPORT	DAYTIME RUNNING LIGHTS		\$ 37.00	LM1
AM/FM/BLUETOOTH STREAMING AUDIO SYSTEM	SINGLE DISC REMOTE CD PLAYER		\$ 446.00	RH1
CARPET FLOOR COVERING W/FLOOR MATS	TRAILER TOW GROUP IV		\$ 760.00	AHX
REAR VIEW AUTO DIM MIRROR WITH MICROPHONE	BLIND SPOT DETECTION	X	\$ 446.00	XAN
REAR PARK ASSIST W/BACKUP CAMERA	SKID PLATE GROUP	X	\$ 266.00	ADL
SPOTLAMP WIRING PREP	TWO TONE PAINT		\$ 950.00	DLR
PROJECTOR FOG LAMPS	VINYL FLOOR COVERING	X	\$ 656.00	GFX
RAIN BRAKE SUPPORT	FRONT/REAR VINYL FLOOR LINERS		\$ 200.00	DLR
OVERHEAD CONSOLE	DELIVERY CHARGE		\$ 50.00	
DEEP TINT SUNSCREEN GLASS	EMERGENCY EQUIP		26,531.31	
POWER HEATED MIRRORS	TOTAL		60771.31	EACH

** THIS OPTION DISABLES REAR LOCKS & WINDOWS

EXTERIOR COLORS	
PSC BILLET SILVER	X
PXJ BLACK	
PAU GRANITE	
PW7 WHITE KNUCKLE	
PRM REDLINE RED	
PDN DESTROYER GREY	
PBF REACTOR BLUE	
PWD VICE WHITE PEARL	\$535 ADDITIONAL

AKINS FORD DODGE JEEP CHRYSLER GOVERNMENT SALES

ROZ ICENHOUR

220 W MAY STREET, WINDER GA 30680

770.868.5271 800.282.7872

FAX 770.307.1952

RICENHOUR@AKINSONLINE.COM

2020 DODGE DURANGO

STATEWIDE CONTRACT

99999-SPD-ES40199409

BASE PRICE 3.6L ALL WHEEL DRIVE PURSUIT RATED 29696.00

BASE PRICE 5.7L ALL WHEEL DRIVE PURSUIT RATED X 32362.00

EQUIPMENT INCLUDED IN BASE PRICE	OPTIONS	✓	PRICE	CODE
8-SPEED AUTOMATIC REAR-WHEEL DRIVE	DRIVERS SPOT LAMP-HALOGEN		\$ 332.00	WD1
P265/60R18 BSW ON/OFF ROAD TIRES	DRIVERS SPOT LAMP-LED		\$ 460.00	WE1
FRONT AND REAR HEAT AND AIR CONDITIONING	CLOTH FRONT / VINYL REAR SEAT		\$ 571.00	JC1
REMOTE PROXIMITY KEYLESS ENTRY W/ 4 FOBS	SIRIUS XM SATELLITE RADIO		\$ 176.00	RSD
SUPPLEMENTAL SIDE CURTAIN AIR BAGS	**SETINA REAR DOOR PANELS		\$ 263.00	EG1
POWER DOOR LOCKS/POWER WINDOWS	ENGINE BLOCK HEATER		\$ 86.00	NHK
8 WAY POWER DRIVER'S SEAT W/LUMBAR SUPPORT	DAYTIME RUNNING LIGHTS		\$ 37.00	LM1
AM/FM/BLUETOOTH STREAMING AUDIO SYSTEM	SINGLE DISC REMOTE CD PLAYER		\$ 446.00	RH1
CARPET FLOOR COVERING W/FLOOR MATS	TRAILER TOW GROUP IV		\$ 760.00	AHX
REAR VIEW AUTO DIM MIRROR WITH MICROPHONE	BLIND SPOT DETECTION	x	\$ 446.00	XAN
REAR PARK ASSIST W/BACKUP CAMERA	SKID PLATE GROUP	x	\$ 266.00	ADL
SPOTLAMP WIRING PREP	TWO TONE PAINT		\$ 950.00	DLR
PROJECTOR FOG LAMPS	VINYL FLOOR COVERING	x	\$ 656.00	GFX
RAIN BRAKE SUPPORT	FRONT/REAR VINYL FLOOR LINERS		\$ 200.00	DLR
OVERHEAD CONSOLE	DELIVERY CHARGE		\$ 50.00	
DEEP TINT SUNSCREEN GLASS	EMERGENCY EQUIP		26,531.31	
POWER HEATED MIRRORS	TOTAL		60311.31	EACH

** THIS OPTION DISABLES REAR LOCKS & WINDOWS

EXTERIOR COLORS

PSC BILLET SILVER	X	
PXJ BLACK		
PAU GRANITE		
PW7 WHITE KNUCKLE		
PRM REDLINE RED		
PDN DESTROYER GREY		
PBF REACTOR BLUE		
PWD VICE WHITE PEARL		\$535 ADDITONAL

Order Quantity	Approve Quantity	Tax	Item Number / Description	Approve Quantity	Tax	Item Number / Description
1	1	Y	MISC Lenovo T470 Semi-Rugged Laptop w/ Windows Professional Warehouse: ATLA Vin #:	1	Y	MKEZ85 WEC DURANGO MT. KIT, 2011-2019 Warehouse: ATLA Vin #:
1	1	Y	MISC Zebra ZQ520 Mobile Printer Warehouse: ATLA Vin #:	1	Y	CCSRN75G WEC CARBIDE SIREN W/ CANNECT MOD & CANCTL7 Warehouse: ATLA Vin #:
1	1	Y	MISC Zebra DC Printer Power Cable Warehouse: ATLA Vin #:	1	Y	INCLUDES PUSHBUTTON CONTROL HEAD ***** CANCTL6 WEC CANTRIL REMOTE ROTARY SWITCH CONTROL HEAD ONLY Warehouse: ATLA Vin #:
1	1	Y	MISC Zebra Printer vehicle Cradle #P1063406-062 Warehouse: ATLA Vin #:			p/n # 01-0687496-01C NO CHARGE IF ORDERED WITH CENCOM CARBIDE AMP *****
1	1	Y	4RE-200-GPS-PAN WGA 4 RE In-Car System Warehouse: ATLA Vin #:	1	Y	CC5K3 WEC CARBIDE INSTALL KIT - 2018+ CHGR, DURANGO, & R Warehouse: ATLA Vin #:
1	1	Y	2020 Dodge Durango MISC Motorola APX6500, 800 mhz In-Car Radio Warehouse: ATLA Vin #:			NO CHARGE IF ORDERED WITH CARBIDE ***** CANEM16 WEC CANTRIL WC EXPANSION MODULE Warehouse: ATLA Vin #:
1	1	Y	**Includes antenna & Coax GB8SP3B WEC LEGACY LIGHTBAR BLUE/WHITE/ FRONT BLUE/AMB REAR Warehouse: ATLA Vin #:	1	Y	

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Order Quantity	Approve Quantity	Tax	Item Number / Description	Approve Quantity	Tax	Item Number / Description
1	1	Y	CCSRNADA WEC EXTERNAL AMPLIFIER Warehouse: ATLA Vin #:	1	Y	LSVBKT44 WEC UNDER SIDE MORROR MOUNT FOR LINSV2 2011+ DURANGO Warehouse: ATLA Vin #:
2	2	Y	SA315P Whelen 100W Compact Black Composite 122DB Speaker Warehouse: ATLA Vin #:	1	Y	LINSYE LED LIGHT HEADS ARE SOLD SEPERATELY- PACKAGE INCLUDES 2 MIRROR MOUNTS. ***** IDTRAY8 WEC REAR I/E RTX W/8 DUO LED HEADS & VS SHROUD & Warehouse: ATLA Vin #:
2	2	Y	SAK1 WEC UNIVERSAL SPEAKER BRACKET Warehouse: ATLA Vin #: USE ALSO FOR EXPLORER 2002-07, TAHOE/SURB 2004-07, & CHARGER 2005-06 ***** HWLUNI WEC HOWLER LOW FREQUENCY SIREN WITH ONE SPEAKER Warehouse: ATLA Vin #: INCLUDES UNIVERSAL SPEAKER MOUNT ***** LINSV2B WEC V-SERIES 180 & PUDDLE LIGHT, UNDER SURF MNT B Warehouse: ATLA Vin #: EXTERIOR MIRROR MOUNT BRACKETS ARE SOLD SEPERATELY *****	1	Y	STATE COLOR OF HEADS DESIRED- 2020 Dodge Durango - DUO Blue/Amber on Inboard LEDS - DUO Red/Blue on tips ***** TCRHD5 WEC TRACER DUO 5-LAMP HOUSING Warehouse: ATLA Vin #: *** SEE CONFIGURATION FORM *** TCRB44 WEC 5 HEAD TRACER MTG BRKT - 2015+ DURANGO Warehouse: ATLA Vin #:
2	2	Y		2	Y	

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Order Quantity	Approve Quantity	Tax	Item Number / Description	Approve Quantity	Tax	Item Number / Description
4	4	Y	TL12E WEC ION T-SERIES LINEAR DUO B/W Warehouse: ATLA Vin #: **Mounted on side of Bumper & Side Rear Quarter Panel** I3JC WEC ION TRIO RED/BLUE/WHITE - WHITE O/R - BLK HSNB Warehouse: ATLA Vin #: **Mounted on Tag** IONBKT1 WEC ION LICENSE PLATE BRACKET (HORIZ) Warehouse: ATLA Vin #:	1	Y	CUP2-1001 HAV Self-Adjusting Double Cup Holder Warehouse: ATLA Vin #:
2	2	Y		1	Y	C-ARM-108 HAV SIDE MOUNTED FLIP UP ARM REST Warehouse: ATLA Vin #:
1	1	Y		1	Y	C-LP2-PS1-USB HAV 2-12V PLUGS AND 2 USB PORTS Warehouse: ATLA Vin #:
1	1	Y		2	Y	C-MCB HAV CONSOLE MICROPHONE CLIP BRACKET Warehouse: ATLA Vin #:
1	1	Y	C-VS-2000-DUR-1 2018 DODGE DURANGO VEHICLE SPECIFIC 20" CONSOLE Warehouse: ATLA Vin #: TO INCLUDE THE FOLLOWING EQUIPMENT BRACKETS: 1- 1- 1- AND WHATEVER OTHER FILLER PLATES NECESSARY TO COMPLETE THE INSTALLATION ***** C-AP-0325 HAV ACCESSORY POCKET 3 HIGH 2.5 DEEP Warehouse: ATLA Vin #:	2	Y	MMSU-1 MAGNETIC MICROPHONE HOLDER SINGLE UNIT KIT Warehouse: ATLA Vin #:
				1	Y	C-HDM-204 HAV TELESCOPING SIDE MOUNTED POLE ASSY Warehouse: ATLA Vin #:
				1	Y	MOUNTS TO SIDE OF CONSOLE BOX ***** C-MD-119 HAV 11" SLIDE-OUT LOCKING SWING ARM - LOW PROFILE Warehouse: ATLA Vin #:

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Order Quantity	Approve Quantity	Tax	Item Number / Description	Inter-Quantity	Approve Quantity	Tax	Item Number / Description
4	4	Y	TL12E WEC ION T-SERIES LINEAR DUO B/W Warehouse: ATLA Vin #: **Mounted on side of Bumper & Side Rear Quarter Panel** I3JC WEC ION TRIO RED/BLUE/WHITE - WHITE O/R - BLK HSNB Warehouse: ATLA Vin #: **Mounted on Tag** IONBKT1 WEC ION LICENSE PLATE BRACKET (HORIZ) Warehouse: ATLA Vin #:	1	1	Y	CUP2-1001 HAV Self-Adjusting Double Cup Holder Warehouse: ATLA Vin #:
2	2	Y		1	1	Y	C-ARM-108 HAV SIDE MOUNTED FLIP UP ARM REST Warehouse: ATLA Vin #:
1	1	Y		1	1	Y	C-LP2-PS1-USB HAV 2-12V PLUGS AND 2 USB PORTS Warehouse: ATLA Vin #:
1	1	Y		2	2	Y	C-MCB HAV CONSOLE MICROPHONE CLIP BRACKET Warehouse: ATLA Vin #:
1	1	Y	C-VS-2000-DUR-1 2018 DODGE DURANGO VEHICLE SPECIFIC 20" CONSOLE Warehouse: ATLA Vin #: TO INCLUDE THE FOLLOWING EQUIPMENT BRACKETS: 1- 1- 1- AND WHATEVER OTHER FILLER PLATES NECESSARY TO COMPLETE THE INSTALLATION ***** C-AP-0325 HAV ACCESSORY POCKET 3 HIGH 2.5 DEEP Warehouse: ATLA Vin #:	2	2	Y	MMSU-1 MAGNETIC MICROPHONE HOLDER SINGLE UNIT KIT Warehouse: ATLA Vin #:
				1	1	Y	C-HDM-204 HAV TELESCOPING SIDE MOUNTED POLE ASSY Warehouse: ATLA Vin #:
				1	1	Y	MOUNTS TO SIDE OF CONSOLE BOX ***** C-MD-119 HAV 11" SLIDE-OUT LOCKING SWING ARM - LOW PRO. Warehouse: ATLA Vin #:

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Order Quantity	Approve Quantity	Tax	Item Number / Description
1	1	Y	UT-1001 Hav Universal Rugged Cradle for approximately 11"-14" Warehouse: ATLA Vin #:
1	1	Y	REPLACES UT-101 ***** PSSP6714D18A PG SPACE SAVER PARTITION CENTER SLIDER W/ EXP. ME Warehouse: ATLA Vin #:
1	1	Y	S6702D18OSB PG TRANSPORT SEAT WITH SCREEN & OUTBOARD Warehouse: ATLA Vin #:
1	1	Y	GVPM6718D-K PG, Tri-Lock™ Vertical Partition Mount Gun Rack Warehouse: ATLA Vin #:
1	1	Y	BK2017DUR11 PB450L2 WHEEL NION Warehouse: ATLA Vin #:
1	1	Y	(2) 12E Lights mounted in upper channel GRAPHICS-GA VEHICLE GRAPHICS Warehouse: ATLA Vin #:
1	1	Y	SHOP SHOP SUPPLIES Warehouse: ATLA Vin #:

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CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

	Current Approved Budget	Year-To-Date Actual	Amendment Requested Increase (Decrease)	Proposed Amended Budget
REVENUE SUMMARY				
DESCRIPTION				
TAXES	10,148,000	8,014,185	739,000	10,887,000
LICENSES AND PERMITS	359,000	532,928	285,000	644,000
INTERGOVERNMENTAL REV	76,000	79,000	9,000	85,000
CHARGES FOR SERVICES	404,600	211,431	(5,000)	399,600
FINES AND FORFEITURES	457,500	233,201	0	457,500
INVESTMENT INCOME	500	5,830	6,000	6,500
CONTRIBUTIONS	5,500	3,130	0	5,500
MISC REVENUE	49,000	32,134	23,000	72,000
OTHER FINANCING SOURCES	2,304,250	744,139	(493,750)	1,810,500
TOTAL REVENUES	13,804,350	9,855,978	563,250	14,367,600

EXPENDITURE SUMMARY

DEPT#	DEPT NAME				
1110	CITY COUNCIL	42,886	20,066	0	42,886
1310	MAYOR	24,043	12,429	3,200	27,243
1320	CITY MANAGER	464,516	380,460	248,953	713,469
1330	CITY CLERK	203,672	80,510	(899)	202,773
1400	ELECTIONS	12,500	11,331	0	12,500
1510	FINANCE & ADMINISTRATION	702,821	356,052	130,985	833,806
1530	LEGAL SERVICES	330,000	107,854	0	330,000
1540	HUMAN RESOURCES	203,767	221,316	7,957	211,724
1565	INFORMATION TECHNOLOGY	519,099	235,644	(45,000)	474,099
2650	MUNICIPAL COURT	183,179	92,827	10,521	193,700
3210	POLICE ADMINISTRATION	3,790,859	1,678,345	18,131	3,808,990
3510	FIRE ADMINISTRATION	3,710,435	1,487,636	(375,426)	3,335,009
4210	HIGHWAY AND STREETS	1,678,545	555,901	(19,021)	1,659,524

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current Approved Budget	Year-To-Date Actual	Amendment Requested Increase (Decrease)	Proposed Amended Budget
6120	PARTICIPANT RECREATION	620,775	304,838	55,736	676,511
6220	PARK AREAS & GROUNDS	1,014,484	627,202	79,757	1,094,241
7400	PLANNING & ZONING	193,800	80,940	0	193,800
7450	CODE ENFORCEMENT	202,224	35,745	(25,837)	176,387
7520	ECONOMIC DEVELOPMENT	472,734	220,133	19,678	492,412
7550	MAIN STREET	45,000	7,264	0	45,000
9100	OTHER FINANCING USES/TRANSFERS	(613,058)	0	397,000	(216,058)
TOTAL EXPENDITURES:		13,802,281	6,516,493	505,735	14,308,016
REVENUE OVER/(UNDER) EXPENDITURES		2,069	3,339,485	57,515	59,584

REVENUE / EXPENDITURE DETAIL

100-GENERAL FUND

REVENUES

TAXES

100-0-0000-311100	Real Property-Current Year	4,300,000	4,490,293	200,000	4,500,000
100-0-0000-311110	Special Tax Distr-Real - CY	98,000	101,740	4,000	102,000
100-0-0000-311150	Public Utilities - CY	570,000	4,825	0	570,000
100-0-0000-311200	Real Property -Prior Year	60,000	90,746	31,000	91,000
100-0-0000-311300	Personal Property-Current Yr	1,025,000	1,435,625	410,000	1,435,000
100-0-0000-311310	Motor Vehicle	140,000	74,155	0	140,000
100-0-0000-311400	Personal Property-Prior Yr	25,000	1,967	0	25,000
100-0-0000-311600	Real Estate Intangible Tax	45,000	53,838	9,000	54,000
100-0-0000-311710	Franchise Tax-Georgia Power	530,000	0	0	530,000
100-0-0000-311730	Franchise Tax-Atlanta Gas Li	40,000	13,859	0	40,000
100-0-0000-311750	Franchise Tax-Television Cab	55,000	0	0	55,000
100-0-0000-311760	Franchise Tax-Bell South	25,000	12,860	0	25,000

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current Approved Budget	Year-To-Date Actual	Amendment Requested Increase (Decrease)	Proposed Amended Budget
100-0-0000-311790	Franchise Tax-Other	20,000	12,186	0	20,000
100-0-0000-313100	Local Option Sales & Use	1,980,000	1,006,974	60,000	2,040,000
100-0-0000-313910	Real Estate Transfer Tax	25,000	48,154	25,000	50,000
100-0-0000-313920	Railroad Tax	2,000	2,856	0	2,000
100-0-0000-314200	Alcoholic Beverage Excise	185,000	95,331	0	185,000
100-0-0000-314300	Local Option Mixed Drink	75,000	45,176	5,000	80,000
100-0-0000-316100	Occupational Tax Fee	430,000	21,310	0	430,000
100-0-0000-316200	Insurance Premium Taxes	495,000	485,531	0	495,000
100-0-0000-319100	Property Tax Penalties & Int	20,000	13,959	(5,000)	15,000
100-0-0000-319500	Fi Fe	2,000	819	0	2,000
100-0-0000-319600	GTS Fees	1,000	1,980	0	1,000
TOTAL TAXES		10,148,000	8,014,185	739,000	10,887,000

LICENSES AND PERMITS

100-0-0000-321100	Alcoholic Beverage License F	165,000	138,000	0	165,000
100-0-0000-321140	Alcohol Server ID Cards	18,000	9,285	0	18,000
100-0-0000-322400	Film Permit Fees	1,000	0	0	1,000
100-0-0000-322900	Building Permits	175,000	385,623	285,000	460,000
100-0-0000-323200	Notary Fees	0	20	0	0
TOTAL LICENSES AND PERMITS		359,000	532,928	285,000	644,000

INTERGOVERNMENTAL REV

100-0-0000-332116	Special Events Grant	6,000	0	0	6,000
100-0-0000-336001	County Grants	0	9,000	9,000	9,000
100-0-0000-336002	LCI-ARC 80%	70,000	70,000	0	70,000
TOTAL INTERGOVERNMENTAL REV		76,000	79,000	9,000	85,000

CHARGES FOR SERVICES

100-0-0000-341100	Court Costs	200	15	0	200
100-0-0000-341110	Technology Fee - Court	35,000	24,460	0	35,000
100-0-0000-341120	Probation Fees/Fines	125,000	57,434	15,000	140,000
100-0-0000-341190	Other Charges for Services	1,500	616	0	1,500

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current Approved Budget	Year-To-Date Actual	Amendment Requested Increase (Decrease)	Proposed Amended Budget
100-0-0000-341191	Return Check Fees	100	0	0	100
100-0-0000-341300	Planning & Dev Fees & Charge	20,000	10,200	0	20,000
100-0-0000-341910	Election Qualifying Fee	1,200	1,206	0	1,200
100-0-0000-341920	Convenience Fees	13,000	7,847	0	13,000
100-0-0000-341930	Wrecker Fees	5,000	2,300	0	5,000
100-0-0000-341935	Booting Permits	300	160	0	300
100-0-0000-342120	Accident Reports	3,500	1,305	0	3,500
100-0-0000-342125	VIN Check Fees	600	345	0	600
100-0-0000-342310	Fingerprinting Fee	4,000	2,170	0	4,000
100-0-0000-342500	E-911 Revenue	0	13,288	0	0
100-0-0000-342600	Ambulance Fees	145,000	59,937	(20,000)	125,000
100-0-0000-342660	Fire Department Report Fees	0	10	0	0
100-0-0000-342670	Fire Dept Fees	800	5	0	800
100-0-0000-342675	Plan Review	0	5	0	0
100-0-0000-342680	Fire Dept Permits	200	20	0	200
100-0-0000-342900	Criminal History	4,000	3,260	0	4,000
100-0-0000-347200	Rec Activity Fee	500	0	0	500
100-0-0000-347500	Rec Rental & Miscellaneous	2,500	3,458	0	2,500
100-0-0000-347502	Rec Cheerleading/Dance	3,000	1,755	0	3,000
100-0-0000-347503	Rec Football	10,000	8,940	0	10,000
100-0-0000-347504	Rec Basketball	4,500	1,560	0	4,500
100-0-0000-347505	Rec Tournaments	1,200	0	0	1,200
100-0-0000-347506	Rec Baseball/Girl's Softball	7,500	140	0	7,500
100-0-0000-347507	Rec. Adult Softball	1,000	0	0	1,000
100-0-0000-347508	Rec Children's Programs	15,000	10,995	0	15,000
TOTAL CHARGES FOR SERVICES		404,600	211,431	(5,000)	399,600
FINES AND FORFEITURES					
100-0-0000-351100	Court Fines	450,000	231,921	0	450,000
100-0-0000-351150	Code Enforcement Liens/Fines	7,500	1,280	0	7,500
TOTAL FINES AND FORFEITURES		457,500	233,201	0	457,500

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current Approved Budget	Year-To-Date Actual	Amendment Requested Increase (Decrease)	Proposed Amended Budget
INVESTMENT INCOME					
100-0-0000-361100	Interest Revenues	500	5,830	6,000	6,500
TOTAL INVESTMENT INCOME		500	5,830	6,000	6,500
CONTRIBUTIONS					
100-0-0000-371400	Contributions & Donations	500	0	0	500
100-0-0000-375000	Festival Contributions & Fee	5,000	3,060	0	5,000
100-0-0000-376000	Main Street Donations	0	70	0	0
TOTAL CONTRIBUTIONS		5,500	3,130	0	5,500
MISC REVENUE					
100-0-0000-381100	Cell Phone Tower Lease	25,000	0	23,000	48,000
100-0-0000-381110	Misc Revenue	8,000	19,017	0	8,000
100-0-0000-381150	Insurance Reimbursements	10,000	1,600	0	10,000
100-0-0000-381200	Other Reimbursements	5,000	9,423	0	5,000
100-0-0000-381300	Gas South Fees	1,000	642	0	1,000
100-0-0000-383000	Reimbursement for Damages	0	1,452	0	0
TOTAL MISC REVENUE		49,000	32,134	23,000	72,000
OTHER FINANCING SOURCES					
100-0-0000-393200	Proceeds from Loans	898,000	0	(550,000)	348,000
100-0-0000-395300	Transfer from Hotel/Motel F	1,406,250	744,139	56,250	1,462,500
TOTAL OTHER FINANCING SOURCES		2,304,250	744,139	(493,750)	1,810,500
TOTAL REVENUES		13,804,350	9,855,978	563,250	14,367,600

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current	Year-To-Date	Amendment Requested	Proposed Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
100-GENERAL FUND					
EXPENDITURES					
COUNCIL					
PERSONNEL SERVICES					
100-5-1110-511200	Part-time Employees	31,200	15,600	0	31,200
100-5-1110-512200	Social Security FICA Contrib	1,934	967	0	1,934
100-5-1110-512300	Medicare	452	226	0	452
TOTAL PERSONNEL SERVICES		33,586	16,793	0	33,586
CONTRACTED SERVICES					
100-5-1110-522050	Meeting expenses	800	0	0	800
100-5-1110-523500	Travel	3,500	(278)	0	3,500
100-5-1110-523700	Education & Training	4,000	3,528	0	4,000
TOTAL CONTRACTED SERVICES		8,300	3,249	0	8,300
SUPPLIES & MINOR EQPT					
100-5-1110-531100	Supplies	1,000	23	0	1,000
TOTAL SUPPLIES & MINOR EQPT		1,000	23	0	1,000
TOTAL COUNCIL		42,886	20,066	0	42,886

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current	Year-To-Date	Amendment Requested	Proposed Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
MAYOR					
PERSONNEL SERVICES					
100-5-1310-511200	Part-time Employees	8,400	4,200	0	8,400
100-5-1310-512200	Social Security FICA Contrib	521	260	(0)	521
100-5-1310-512300	Medicare	122	61	(0)	122
TOTAL PERSONNEL SERVICES		9,043	4,521	(0)	9,043
CONTRACTED SERVICES					
100-5-1310-523500	Travel	1,500	0	0	1,500
100-5-1310-523700	Education & Training	6,000	4,414	0	6,000
TOTAL CONTRACTED SERVICES		7,500	4,414	0	7,500
SUPPLIES & MINOR EQPT					
100-5-1310-531100	Supplies	7,500	3,493	3,200	10,700
TOTAL SUPPLIES & MINOR EQPT		7,500	3,493	3,200	10,700
TOTAL MAYOR		24,043	12,429	3,200	27,243

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current Approved Budget	Year-To-Date Actual	Amendment Requested Increase (Decrease)	Proposed Amended Budget
CITY MANAGER					
PERSONNEL SERVICES					
100-5-1320-511100	Regular Employees	97,922	48,000	(1,920)	96,002
100-5-1320-512100	Group Insurance	9,720	8,717	9,000	18,720
100-5-1320-512150	Group Insurance - Retirees	0	0	151,900	151,900
100-5-1320-512200	Social Security - FICA	5,952	2,946	0	5,952
100-5-1320-512300	Medicare	1,392	689	0	1,392
100-5-1320-512500	Money Purchase Pension	12,000	5,327	0	12,000
100-5-1320-512700	Worker's Compensation	1,380	0	(28)	1,352
100-5-1320-512740	Auto Allowance	4,800	2,400	0	4,800
TOTAL PERSONNEL SERVICES		133,166	68,079	158,953	292,119
CONTRACTED SERVICES					
100-5-1320-523110	Insurance - Liability	245,000	205,870	40,000	285,000
100-5-1320-523115	Insurance - Worker's Comp	75,000	103,100	50,000	125,000
100-5-1320-523200	Communications	750	609	0	750
100-5-1320-523300	Advertising	2,000	0	0	2,000
100-5-1320-523500	Travel	2,000	36	0	2,000
100-5-1320-523600	Dues & Fees	1,500	914	0	1,500
100-5-1320-523700	Education & Training	3,000	550	0	3,000
TOTAL CONTRACTED SERVICES		329,250	311,080	90,000	419,250
SUPPLIES & MINOR EQPT					
100-5-1320-531100	Supplies	600	333	0	600
100-5-1320-531300	Operating Lease	1,500	969	0	1,500
TOTAL SUPPLIES & MINOR EQPT		2,100	1,302	0	2,100
TOTAL CITY MANAGER		464,516	380,460	248,953	713,469

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		Current Approved Budget	Year-To-Date Actual	Amendment Requested Increase (Decrease)	Proposed Amended Budget
CITY CLERK					
PERSONNEL SERVICES					
100-5-1330-511100	Regular Employees	104,489	52,145	646	105,135
100-5-1330-511300	Overtime	0	41	0	0
100-5-1330-512100	Group Insurance	19,440	7,714	0	19,440
100-5-1330-512200	Social Security FICA Contrib	6,351	3,009	167	6,518
100-5-1330-512300	Medicare	1,485	704	39	1,524
100-5-1330-512400	Retirement Contribution	11,685	0	(231)	11,454
100-5-1330-512700	Worker's Compensation	1,472	0	(21)	1,451
TOTAL PERSONNEL SERVICES		144,922	63,612	601	145,523
CONTRACTED SERVICES					
100-5-1330-521200	Professional	5,000	834	0	5,000
100-5-1330-523300	Advertising	3,000	360	(1,500)	1,500
100-5-1330-523400	Printing & Binding	10,000	5,236	0	10,000
100-5-1330-523500	Travel	1,500	(9)	0	1,500
100-5-1330-523600	Dues & Fees	250	75	0	250
100-5-1330-523700	Education & Training	1,500	594	0	1,500
TOTAL CONTRACTED SERVICES		21,250	7,090	(1,500)	19,750
SUPPLIES & MINOR EQPT					
100-5-1330-531100	Supplies	2,500	1,179	0	2,500
100-5-1330-531300	Operating Lease	2,500	1,013	0	2,500
TOTAL SUPPLIES & MINOR EQPT		5,000	2,193	0	5,000
CAPITAL OUTLAYS > \$5,000					
100-5-1330-542410	Technology	32,500	7,615	0	32,500
TOTAL CAPITAL OUTLAYS > \$5000		32,500	7,615	0	32,500
TOTAL CITY CLERK		203,672	80,510	(899)	202,773

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		Current	Year-To-Date	Amendment Requested	Proposed Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
ELECTIONS					
CONTRACTED SERVICES					
100-5-1400-523300	Advertising	2,500	385	0	2,500
100-5-1400-523850	Contract Labor	10,000	10,946	0	10,000
TOTAL CONTRACTED SERVICES		12,500	11,331	0	12,500
TOTAL ELECTIONS		12,500	11,331	0	12,500

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		Current	Year-To-Date	Amendment Requested	Proposed Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
FINANCIAL ADMINISTRATION					
PERSONNEL SERVICES					
100-5-1510-511100	Regular Employees	299,941	169,636	59,794	359,735
100-5-1510-511300	Overtime	4,000	4,510	6,000	10,000
100-5-1510-512100	Group Insurance	48,600	18,621	19,440	68,040
100-5-1510-512200	Social Security FICA Contrib	18,557	10,479	4,367	22,924
100-5-1510-512300	Medicare	4,340	2,451	1,021	5,361
100-5-1510-512400	Retirement Contribution	34,140	0	6,140	40,280
100-5-1510-512700	Worker's Compensation	4,243	0	723	4,966
TOTAL PERSONNEL SERVICES		413,821	205,695	97,485	511,306
CONTRACTED SERVICES					
100-5-1510-521100	Contract Services	30,000	(37)	0	30,000
100-5-1510-521200	Professional Services	110,000	65,256	5,000	115,000
100-5-1510-521203	W/C - Professional Svcs	10,000	2,171	0	10,000
100-5-1510-521205	Bank Charges	40,000	30,400	20,000	60,000
100-5-1510-522200	Repairs & Maintenance	500	91	0	500
100-5-1510-523115	Insurance - Worker's Comp	0	2,223	0	0
100-5-1510-523200	Communications	8,000	6,129	0	8,000
100-5-1510-523300	Advertising	1,500	3,604	6,000	7,500
100-5-1510-523500	Travel	2,500	310	0	2,500
100-5-1510-523600	Dues & Fees	25,000	14,915	0	25,000
100-5-1510-523700	Education & Training	3,500	1,990	2,500	6,000
100-5-1510-523900	Other	0	41	0	0
TOTAL CONTRACTED SERVICES		231,000	127,093	33,500	264,500
SUPPLIES & MINOR EQPT					
100-5-1510-531100	Supplies	15,000	7,680	0	15,000
100-5-1510-531220	Natural Gas	2,000	736	0	2,000

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100-5-1510-531230	Electricity	17,000	5,030	0	17,000
100-5-1510-531270	Gasoline/Diesel	500	0	0	500
100-5-1510-531300	Operating Lease	10,000	3,518	0	10,000
100-5-1510-531400	Books & Periodicals	1,000	485	0	1,000
100-5-1510-531600	Small Equipment<5000	2,500	0	0	2,500
TOTAL SUPPLIES & MINOR EQPT		48,000	17,449	0	48,000
CAPITAL OUTLAYS > \$5,000					
100-5-1510-542525	Equipment lease	10,000	5,815	0	10,000
TOTAL CAPITAL OUTLAYS > \$5000		10,000	5,815	0	10,000
TOTAL FINANCIAL ADMINISTRATION		702,821	356,052	130,985	833,806

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		Approved Budget	Actual	Increase (Decrease)	Budget
LAW					
CONTRACTED SERVICES					
100-5-1530-521200	Professional - City Attorney	210,000	102,924	0	210,000
100-5-1530-521500	Other Professional Svcs	120,000	4,930	0	120,000
TOTAL CONTRACTED SERVICES		330,000	107,854	0	330,000
TOTAL LAW		330,000	107,854	0	330,000

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		Approved Budget	Actual	Increase (Decrease)	Budget
HUMAN RESOURCES					
PERSONNEL SERVICES					
100-5-1540-511100	Regular Employees	59,468	30,478	3,752	63,220
100-5-1540-511300	Overtime	0	2,018	3,000	3,000
100-5-1540-512100	Group Insurance	9,720	131,658	0	9,720
100-5-1540-512150	Group Insurance - Retirees	0	(4,197)	0	0
100-5-1540-512160	Medicare Reim/Stipends - Ret	105,000	55,253	0	105,000
100-5-1540-512200	Social Security FICA Contrib	3,615	1,869	491	4,106
100-5-1540-512300	Medicare	845	437	115	960
100-5-1540-512400	Retirement Contribution	6,650	0	564	7,214
100-5-1540-512700	Worker's Compensation	838	0	35	873
TOTAL PERSONNEL SERVICES		186,136	217,516	7,957	194,093
CONTRACTED SERVICES					
100-5-1540-521200	Professional	2,000	145	0	2,000
100-5-1540-523210	Information Technology	1,000	0	0	1,000
100-5-1540-523400	Printing & Binding	1,500	0	0	1,500
100-5-1540-523500	Travel	1,000	0	0	1,000
100-5-1540-523600	Dues & Fees	900	0	0	900
100-5-1540-523700	Education & Training	1,700	0	0	1,700
TOTAL CONTRACTED SERVICES		8,100	145	0	8,100
SUPPLIES & MINOR EQPT					
100-5-1540-531100	Supplies	5,000	1,383	0	5,000
100-5-1540-531300	Operating Lease	2,531	1,013	0	2,531
100-5-1540-531600	Small Equipment<5000	2,000	1,259	0	2,000
TOTAL SUPPLIES & MINOR EQPT		9,531	3,656	0	9,531
TOTAL HUMAN RESOURCES		203,767	221,316	7,957	211,724

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		Approved Budget	Actual	Increase (Decrease)	Budget
INFORMATION TECHNOLOGY					
CONTRACTED SERVICES					
100-5-1565-521100	Contract Services	175,000	90,304	0	175,000
100-5-1565-523200	Communications	111,000	61,824	0	111,000
100-5-1565-523210	Information Technology	31,265	67	(15,000)	16,265
TOTAL CONTRACTED SERVICES		317,265	152,195	(15,000)	302,265
CAPITAL OUTLAYS > \$5,000					
100-5-1565-542400	Computers	45,000	0	(15,000)	30,000
100-5-1565-542410	Technology	30,000	0	(15,000)	15,000
100-5-1565-543200	Equipment lease	126,834	83,450	0	126,834
TOTAL CAPITAL OUTLAYS > \$5000		201,834	83,450	(30,000)	171,834
TOTAL INFORMATION TECHNOLOGY		519,099	235,644	(45,000)	474,099

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		Approved Budget	Actual	Increase (Decrease)	Budget
MUNICIPAL COURT					
PERSONNEL SERVICES					
100-5-2650-511100	Regular Employees	75,200	38,667	647	75,847
100-5-2650-511300	Overtime	0	1,353	3,000	3,000
100-5-2650-512100	Group Insurance	19,440	5,605	0	19,440
100-5-2650-512200	Social Security FICA Contrib	4,610	2,355	93	4,703
100-5-2650-512300	Medicare	1,078	551	22	1,100
100-5-2650-512400	Retirement Contribution	8,482	0	(219)	8,263
100-5-2650-512700	Worker's Compensation	1,069	0	(22)	1,047
TOTAL PERSONNEL SERVICES		109,879	48,530	3,521	113,400
CONTRACTED SERVICES					
100-5-2650-521200	Professional	55,000	25,785	0	51,000
100-5-2650-523210	Information Technology	14,000	17,532	7,000	25,000
100-5-2650-523400	Printing & Binding	500	207	0	500
100-5-2650-523500	Travel	1,200	0	0	1,200
100-5-2650-523600	Dues & Fees	800	530	0	800
100-5-2650-523700	Education & Training	500	225	0	500
TOTAL CONTRACTED SERVICES		72,000	44,280	7,000	79,000
SUPPLIES & MINOR EQPT					
100-5-2650-531100	Supplies	500	16	0	500
100-5-2650-531600	Small Equipment<5000	800	0	0	800
TOTAL SUPPLIES & MINOR EQPT		1,300	16	0	1,300
TOTAL MUNICIPAL COURT					
		183,179	92,827	10,521	193,700

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		Approved Budget	Actual	Increase (Decrease)	Budget
POLICE ADMINISTRATION					
PERSONNEL SERVICES					
100-5-3210-511100	Regular Employees	2,054,218	982,382	12,688	2,023,906
100-5-3210-511110	Dispatch Salaries	(110,000)	0	0	(110,000)
100-5-3210-511200	Part-time employees	171,600	27,123	(10,400)	161,200
100-5-3210-511300	Overtime	15,000	70,868	0	58,000
100-5-3210-511325	Incentive Wages	15,000	0	0	15,000
100-5-3210-512100	Group Insurance	408,242	209,975	0	408,242
100-5-3210-512200	Social Security FICA Contrib	34,813	14,933	16,847	51,660
100-5-3210-512300	Medicare	32,219	13,929	930	33,149
100-5-3210-512400	Retirement Contribution	233,881	0	(2,390)	231,491
100-5-3210-512700	Worker's Compensation	29,033	4,964	(543)	28,490
TOTAL PERSONNEL SERVICES		2,884,006	1,324,174	17,131	2,901,137
CONTRACTED SERVICES					
100-5-3210-521200	Professional	7,000	4,800	0	7,000
100-5-3210-521300	Technical - Animal Control	12,000	0	(12,000)	0
100-5-3210-522200	Repairs & Maintenance	60,000	29,864	0	60,000
100-5-3210-522310	Fingerprinting Expense	2,500	123	0	2,500
100-5-3210-523200	Communications	60,000	39,873	0	60,000
100-5-3210-523210	Information Technology	72,000	47,697	0	72,000
100-5-3210-523230	E-911 Communications	138,000	0	0	138,000
100-5-3210-523300	Advertising	500	0	0	500
100-5-3210-523400	Printing & Binding	2,000	951	0	2,000
100-5-3210-523500	Travel	1,400	334	0	1,400
100-5-3210-523600	Dues & Fees	3,000	2,588	0	3,000
100-5-3210-523700	Education & Training	5,000	4,134	0	5,000
100-5-3210-523900	Prisoner Housing	58,000	17,595	0	58,000
TOTAL CONTRACTED SERVICES		421,400	147,960	(12,000)	409,400

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SUPPLIES & MINOR EQPT					
100-5-3210-531100	Supplies	18,000	6,744	0	18,000
100-5-3210-531220	Natural Gas	2,500	571	0	2,500
100-5-3210-531230	Electricity	12,000	10,541	0	12,000
100-5-3210-531270	Gasoline/Diesel	85,000	38,191	0	85,000
100-5-3210-531300	Operating Leases	0	6,458	13,000	13,000
100-5-3210-531400	Books & Periodicals	2,000	0	0	2,000
100-5-3210-531600	Small Equipment<5000	4,500	2,511	0	4,500
100-5-3210-531700	Other Supplies-Uniforms	20,000	18,740	0	20,000
TOTAL SUPPLIES & MINOR EQPT		144,000	83,756	13,000	157,000
CAPITAL OUTLAYS > \$5,000					
100-5-3210-542500	Equipment	135,000	92,882	0	135,000
100-5-3210-542516	Safetyville expenses	1,200	0	0	1,200
TOTAL CAPITAL OUTLAYS > \$5000		136,200	92,882	0	136,200
DEBT SERVICE					
100-5-3210-580402	Principal Phase 2 Lease	51,000	11,145	0	51,000
100-5-3210-580404	Principal Phase 3 Lease	64,253	15,543	0	64,253
100-5-3210-580419	P & I - Regions 2019	90,000	2,738	0	90,000
100-5-3210-582404	Interest Phase 3 Lease	0	145	0	0
TOTAL DEBT SERVICE		205,253	29,572	0	205,253
TOTAL POLICE ADMINISTRATION					
		3,790,859	1,678,345	18,131	3,808,990

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		Approved Budget	Actual	Increase (Decrease)	Budget
FIRE ADMINISTRATION					
PERSONNEL SERVICES					
100-5-3510-511100	Regular Employees	2,006,129	996,379	6,577	2,012,706
100-5-3510-511300	Overtime	50,000	96,310	0	50,000
100-5-3510-512100	Group Insurance	369,362	210,667	(29,160)	340,202
100-5-3510-512200	Social Security FICA Contrib	2,784	3,360	(50)	2,734
100-5-3510-512300	Medicare	29,381	15,149	528	29,909
100-5-3510-512400	Retirement Contribution	231,124	0	(6,409)	224,715
100-5-3510-512700	Worker's Compensation	28,398	3,906	(612)	27,786
TOTAL PERSONNEL SERVICES		2,717,178	1,325,771	(29,126)	2,688,052
CONTRACTED SERVICES					
100-5-3510-521200	Professional Fees	0	745	0	0
100-5-3510-521210	Licenses	0	12,724	32,000	32,000
100-5-3510-522200	Repairs & Maintenance	0	42,632	55,000	55,000
100-5-3510-523200	Communications	0	4,191	6,500	6,500
100-5-3510-523500	Travel	3,000	0	0	3,000
100-5-3510-523600	Dues & Fees	0	660	2,000	2,000
100-5-3510-523700	Education & Training	10,000	405	10,000	20,000
100-5-3510-523850	Community Risk Reduction	5,000	1,209	5,000	10,000
TOTAL CONTRACTED SERVICES		18,000	62,567	110,500	128,500
SUPPLIES & MINOR EQPT					
100-5-3510-531100	Supplies	8,000	3,781	0	8,000
100-5-3510-531220	Natural Gas	0	1,552	7,000	7,000
100-5-3510-531230	Electricity	0	8,760	20,000	20,000
100-5-3510-531270	Gasoline/Diesel	16,000	7,284	0	16,000
100-5-3510-531300	Operating Lease	0	6,088	7,800	7,800
100-5-3510-531400	Books & Periodicals	2,000	0	0	2,000

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100-5-3510-531600	Small Equipment<5000	0	507	0	0
100-5-3510-531700	Uniform Supplies	23,000	1,567	0	23,000
100-5-3510-531710	EMS	0	11,345	55,000	55,000
TOTAL SUPPLIES & MINOR EQPT		49,000	40,884	89,800	138,800
CAPITAL OUTLAYS > \$5,000					
100-5-3510-542200	Vehicles	650,000	0	(550,000)	100,000
100-5-3510-542300	Furniture & Fixtures	5,000	654	0	5,000
100-5-3510-542400	Computers	10,000	0	0	10,000
100-5-3510-542500	Equipment	63,000	13,682	0	63,000
TOTAL CAPITAL OUTLAYS > \$5000		728,000	14,336	(550,000)	178,000
DEBT SERVICE					
100-5-3510-580401	Principal Phase 1 Lease	40,357	40,865	0	40,357
100-5-3510-580402	P&I Phase 2 Lease	28,400	0	0	28,400
100-5-3510-580403	Principal Fire Truck	129,500	0	0	129,500
100-5-3510-582401	Interest Phase 1 Lease	0	3,214	3,400	3,400
TOTAL DEBT SERVICE		198,257	44,079	3,400	201,657
TOTAL FIRE ADMINISTRATION		3,710,435	1,487,636	(375,426)	3,335,009

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		Approved Budget	Actual	Increase (Decrease)	Budget
HIGHWAY AND STREETS ADMIN					
PERSONNEL SERVICES					
100-5-4210-511100	Regular Employees	370,478	139,304	59,406	429,884
100-5-4210-511300	Overtime	10,000	6,976	0	10,000
100-5-4210-512100	Group Insurance	87,480	50,395	9,721	97,201
100-5-4210-512200	Social Security FICA Contrib	23,174	8,286	4,099	27,273
100-5-4210-512300	Medicare	5,420	2,993	958	6,378
100-5-4210-512400	Retirement Contribution	42,635	0	5,287	47,922
100-5-4210-512700	Worker's Compensation	5,227	0	708	5,935
TOTAL PERSONNEL SERVICES		544,414	207,954	80,179	624,593
CONTRACTED SERVICES					
100-5-4210-521200	Professional	500	80	0	500
100-5-4210-522200	Repairs & Maintenance	51,500	13,112	0	51,500
100-5-4210-523700	Education & Training	50	150	0	350
TOTAL CONTRACTED SERVICES		52,050	13,342	0	52,350
SUPPLIES & MINOR EQPT					
100-5-4210-531100	Supplies	22,000	22,441	0	37,000
100-5-4210-531230	Electricity	200,000	94,616	0	200,000
100-5-4210-531270	Gasoline/Diesel	8,000	3,648	0	8,000
TOTAL SUPPLIES & MINOR EQPT		230,000	120,705	0	245,000
CAPITAL OUTLAYS > \$5,000					
100-5-4210-541200	Site Improvements	30,000	0	0	14,700
100-5-4210-542500	Equipment	50,000	32,000	0	50,000
TOTAL CAPITAL OUTLAYS > \$5000		80,000	32,000	0	64,700

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2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current	Year-To-Date	Amendment Requested	Proposed Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
DEBT SERVICE					
100-5-4210-580399	Trf to Dev Auth-2004B Bd	349,200	0	(99,200)	250,000
100-5-4210-580401	Trf to Dev Auth- 2004A Bd	233,675	181,900	0	233,675
100-5-4210-580402	Trf to Dev Auth - 2007 Bd	112,604	0	0	112,604
100-5-4210-580405	Trf to Dev Auth - 2014 Bds	76,602	0	0	76,602
TOTAL DEBT SERVICE		772,081	181,900	(99,200)	672,881
TOTAL HIGHWAY AND STREETS ADMIN		1,678,545	555,901	(19,021)	1,659,524

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current	Year-To-Date	Amendment Requested	Proposed Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
PARTICIPANT RECREATION					
PERSONNEL SERVICES					
100-5-6120-511100	Regular Employees	215,311	116,438	21,536	236,847
100-5-6120-511200	Part Time Employees	78,360	30,354	15,080	93,440
100-5-6120-511300	Overtime	7,500	2,294	0	7,500
100-5-6120-512100	Group Insurance	48,600	37,129	9,720	58,320
100-5-6120-512200	Social Security FICA Contrib	18,417	8,179	2,526	20,943
100-5-6120-512300	Medicare	4,307	1,913	591	4,898
100-5-6120-512400	Retirement Contribution	24,945	0	1,675	26,620
100-5-6120-512700	Worker's Compensation	3,035	0	209	3,244
TOTAL PERSONNEL SERVICES		400,475	196,307	51,336	451,811

CONTRACTED SERVICES

100-5-6120-521301	Technical - Baseball	6,500	30	0	6,500
100-5-6120-521302	Technical - Basketball	6,000	0	0	6,000
100-5-6120-521303	Technical - Football	7,000	7,000	0	7,000
100-5-6120-521304	Technical -Girl's Softball	2,400	2,180	0	2,400
100-5-6120-521305	Technical - Tournaments	1,500	1,135	0	1,500
100-5-6120-521306	Technical - Adult Softball	5,000	4,628	0	5,000
100-5-6120-521307	Technical - Soccer	2,000	1,300	0	2,000
100-5-6120-522000	Festivals/Events	35,000	26,017	0	35,000
100-5-6120-522200	Repairs & Maintenance	2,000	1,764	0	2,000
100-5-6120-523200	Communications	2,000	552	0	2,000
100-5-6120-523300	Advertising	250	0	0	250
100-5-6120-523400	Printing & Binding	0	172	0	0
100-5-6120-523500	Travel	1,000	535	0	1,000
100-5-6120-523600	Dues & Fees	3,000	2,640	0	3,000
100-5-6120-523700	Education & Training	3,000	2,085	0	3,000
100-5-6120-523850	Contract Labor	10,000	6,286	0	10,000
100-5-6120-523900	Other - Seniors	5,000	3,489	0	5,000
TOTAL CONTRACTED SERVICES		91,650	59,813	0	91,650

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current	Year-To-Date	Amendment Requested	Proposed Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
SUPPLIES & MINOR EQPT					
100-5-6120-531100	Supplies	15,000	3,181	0	15,000
100-5-6120-531101	Supplies-Baseball/Girls Soft	7,000	85	0	7,000
100-5-6120-531102	Supplies - Basketball	6,000	5,250	0	6,000
100-5-6120-531103	Supplies - Football	12,000	12,188	0	12,000
100-5-6120-531104	Supplies - Adult Softball	1,500	829	0	1,500
100-5-6120-531105	Supplies - Tournaments	1,500	0	0	1,500
100-5-6120-531106	Supplies - Senior Citizens	1,500	0	0	1,500
100-5-6120-531108	Supplies - Children's Progra	5,000	1,082	0	5,000
100-5-6120-531109	Supplies-Cheerleading/Dance	2,500	1,796	0	2,500
100-5-6120-531220	Natural Gas	10,000	2,506	0	10,000
100-5-6120-531230	Electricity	27,000	10,214	0	27,000
100-5-6120-531270	Gasoline/Diesel	3,500	1,380	0	3,500
100-5-6120-531300	Operating Lease	0	2,142	4,400	4,400
100-5-6120-531590	Other	10,100	6,073	0	10,100
100-5-6120-531600	Small Equipment<5000	4,000	1,440	0	4,000
100-5-6120-531700	Other Supplies	8,550	552	0	8,550
TOTAL SUPPLIES & MINOR EQPT		115,150	48,718	4,400	119,550
CAPITAL OUTLAYS > \$5,000					
100-5-6120-542200	Vehicles	11,500	0	0	11,500
100-5-6120-542300	Furniture & Fixtures	2,000	0	0	2,000
TOTAL CAPITAL OUTLAYS > \$5000		13,500	0	0	13,500
TOTAL PARTICIPANT RECREATION		620,775	304,838	55,736	676,511

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current	Year-To-Date	Amendment Requested	Proposed Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
PARK AREAS & GROUNDS					
PERSONNEL SERVICES					
100-5-6220-511100	Regular Employees	361,641	179,087	(14,908)	346,733
100-5-6220-511200	Part Time Employees	17,704	0	(17,704)	0
100-5-6220-511300	Overtime	15,000	10,714	0	15,000
100-5-6220-512100	Group Insurance	116,641	64,991	(0)	116,641
100-5-6220-512200	Social Security FICA Contrib	24,048	9,370	(1,621)	22,427
100-5-6220-512300	Medicare	5,624	6,034	(379)	5,245
100-5-6220-512400	Retirement Contribution	42,222	0	(2,814)	39,408
100-5-6220-512700	Worker's Compensation	5,104	2,401	(317)	4,787
TOTAL PERSONNEL SERVICES		587,984	272,596	(37,743)	550,241
CONTRACTED SERVICES					
100-5-6220-522200	Repairs & Maintenance	120,000	71,722	0	120,000
100-5-6220-523600	Dues & Fees	0	1,250	2,500	2,500
100-5-6220-523800	Technical Inspections	115,000	182,599	115,000	230,000
100-5-6220-523850	Contract Labor	8,000	3,922	0	8,000
TOTAL CONTRACTED SERVICES		243,000	259,493	117,500	360,500
SUPPLIES & MINOR EQPT					
100-5-6220-531100	Supplies	70,000	42,933	0	70,000
100-5-6220-531220	Natural Gas	5,000	917	0	5,000
100-5-6220-531230	Electricity	14,000	5,403	0	14,000
100-5-6220-531270	Gasoline/Diesel	10,000	4,545	0	10,000
100-5-6220-531300	Operating Lease	7,500	3,497	0	7,500
TOTAL SUPPLIES & MINOR EQPT		106,500	57,295	0	106,500

CAPITAL OUTLAYS > \$5,000

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current	Year-To-Date	Amendment Requested	Proposed Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
100-5-6220-541200	Site Improvements	65,000	30,112	0	65,000
100-5-6220-542500	Equipment	12,000	7,705	0	12,000
TOTAL CAPITAL OUTLAYS > \$5000		77,000	37,817	0	77,000
TOTAL PARK AREAS & GROUNDS		1,014,484	627,202	79,757	1,094,241

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current	Year-To-Date	Amendment Requested	Proposed Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
PLANNING & ZONING					
CONTRACTED SERVICES					
100-5-7400-521200	Professional	85,000	43,169	0	85,000
100-5-7400-521201	Planning/Zoning Board	5,000	3,225	0	5,000
100-5-7400-521202	Appeals Board	1,250	1,300	0	1,250
100-5-7400-521300	Technical	10,000	7,304	0	10,000
100-5-7400-522100	ARC-LCI Grant Expense	87,500	22,614	0	87,500
100-5-7400-523300	Advertising	1,000	645	0	1,000
100-5-7400-523600	Dues & Fees	250	48	0	250
100-5-7400-523700	Education & Training	500	0	0	500
100-5-7400-523900	OTHER	100	0	0	100
TOTAL CONTRACTED SERVICES		190,600	78,305	0	190,600
SUPPLIES & MINOR EQPT					
100-5-7400-531100	Supplies	100	84	0	100
100-5-7400-531400	Books & Periodicals	100	0	0	100
TOTAL SUPPLIES & MINOR EQPT		200	84	0	200
CAPITAL OUTLAYS > \$5,000					
100-5-7400-542410	Technology	3,000	2,550	0	3,000
TOTAL CAPITAL OUTLAYS > \$5000		3,000	2,550	0	3,000
TOTAL PLANNING & ZONING		193,800	80,940	0	193,800

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current Approved Budget	Year-To-Date Actual	Amendment Requested Increase (Decrease)	Proposed Amended Budget
CODE ENFORCEMENT					
PERSONNEL SERVICES					
100-5-7450-511100	Regular Employees	73,278	20,488	1,328	74,606
100-5-7450-511200	Part-time Employees	31,200	925	(25,200)	6,000
100-5-7450-511300	Overtime	1,500	1,311	0	1,500
100-5-7450-512100	Group Insurance	19,440	259	0	19,440
100-5-7450-512200	Social Security FICA Contrib	6,533	1,052	(1,442)	5,091
100-5-7450-512300	Medicare	1,528	438	(337)	1,191
100-5-7450-512400	Retirement Contribution	8,461	0	(170)	8,291
100-5-7450-512700	Worker's Compensation	1,044	0	(16)	1,028
TOTAL PERSONNEL SERVICES		142,984	24,473	(25,837)	117,147
CONTRACTED SERVICES					
100-5-7450-521200	Professional	28,000	10,746	0	28,000
100-5-7450-521300	Technical	8,000	0	0	8,000
100-5-7450-522200	Repairs & Maintenance	4,000	0	0	4,000
100-5-7450-523200	Communications	1,140	335	0	1,140
100-5-7450-523210	Information Technology	8,000	0	0	8,000
100-5-7450-523500	Travel	1,000	0	0	1,000
100-5-7450-523600	Dues & Fees	2,000	0	0	2,000
100-5-7450-523700	Education & Training	1,000	0	0	1,000
TOTAL CONTRACTED SERVICES		53,140	11,080	0	53,140
SUPPLIES & MINOR EQPT					
100-5-7450-531100	Supplies	500	59	0	500
100-5-7450-531270	Gasoline/Diesel	5,000	133	0	5,000
100-5-7450-531700	Other Supplies	600	0	0	600
TOTAL SUPPLIES & MINOR EQPT		6,100	192	0	6,100
TOTAL CODE ENFORCEMENT		202,224	35,745	(25,837)	176,387

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current	Year-To-Date	Amendment Requested	Proposed Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
ECONOMIC DEVELOPMENT					
PERSONNEL SERVICES					
100-5-7520-511100	Regular Employees	145,648	74,460	7,647	153,295
100-5-7520-511300	Overtime	6,000	9,661	7,000	13,000
100-5-7520-512100	Group Insurance	38,880	22,348	(9,720)	29,160
100-5-7520-512200	Social Security FICA Contrib	9,225	4,917	651	9,876
100-5-7520-512300	Medicare	2,157	1,150	153	2,310
100-5-7520-512400	Retirement Contribution	16,972	0	382	17,354
100-5-7520-512700	Worker's Compensation	2,052	0	64	2,116
TOTAL PERSONNEL SERVICES		220,934	112,536	6,178	227,112

CONTRACTED SERVICES

100-5-7520-521200	Professional	70,000	34,698	0	70,000
100-5-7520-521204	Consulting	80,000	11,213	0	80,000
100-5-7520-522000	Festivals & Events	7,000	3,215	0	7,000
100-5-7520-522125	Special Exhibits - South Art	15,000	4,483	0	15,000
100-5-7520-522145	Special Promotions	5,000	2,257	0	5,000
100-5-7520-522160	Special Events - Council	5,000	16,500	13,500	18,500
100-5-7520-522200	Repairs & Maintenance	2,500	2,775	0	2,500
100-5-7520-523300	Advertising	20,000	7,085	0	20,000
100-5-7520-523500	Travel	1,000	1,219	0	1,000
100-5-7520-523600	Dues & Fees	1,000	1,750	0	1,000
100-5-7520-523700	Education & Training	2,000	0	0	2,000
100-5-7520-523850	Contract Labor	1,000	0	0	1,000
TOTAL CONTRACTED SERVICES		209,500	85,194	13,500	223,000

SUPPLIES & MINOR EQPT

100-5-7520-531100	Supplies	3,000	1,104	0	3,000
100-5-7520-531200	Supplies - Christ Church	1,000	0	0	1,000

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current Approved Budget	Year-To-Date Actual	Amendment Requested Increase (Decrease)	Proposed Amended Budget
100-5-7520-531230	Electricity	3,500	1,980	0	3,500
100-5-7520-531270	Gasoline/Diesel	250	91	0	250
100-5-7520-531300	Operating Lease	2,000	1,013	0	2,000
100-5-7520-531400	Books & Periodicals	100	0	0	100
100-5-7520-531600	Small Equipment<5000	450	0	0	450
100-5-7520-531700	Other Supplies	500	64	0	500
TOTAL SUPPLIES & MINOR EQPT		10,800	4,253	0	10,800
CAPITAL OUTLAYS > \$5,000					
100-5-7520-541200	Site Improvements-CC&Depot	15,000	4,150	0	15,000
100-5-7520-542300	Furniture & Fixtures	500	0	0	500
100-5-7520-542400	Computers	1,000	0	0	1,000
TOTAL CAPITAL OUTLAYS > \$5000		16,500	4,150	0	16,500
OTHER COSTS (NOC)					
100-5-7520-575100	Hapeville Community Imp Dist	15,000	14,000	0	15,000
TOTAL OTHER COSTS (NOC)		15,000	14,000	0	15,000
TOTAL ECONOMIC DEVELOPMENT		472,734	220,133	19,678	492,412

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

		Current Approved Budget	Year-To-Date Actual	Amendment Requested Increase (Decrease)	Proposed Amended Budget
MAIN STREET					
CONTRACTED SERVICES					
100-5-7550-521200	Professional	0	594	0	0
100-5-7550-522000	Festivals	25,000	5,445	0	25,000
100-5-7550-523300	Advertising	250	5	0	250
100-5-7550-523400	Printing & Binding	2,650	663	0	2,650
100-5-7550-523500	Travel	200	0	0	200
100-5-7550-523600	Dues & Fees	350	196	0	350
100-5-7550-523700	Education & Training	1,000	0	0	1,000
100-5-7550-523850	Contract Labor	0	90	0	0
TOTAL CONTRACTED SERVICES		29,450	6,993	0	29,450
SUPPLIES & MINOR EQPT					
100-5-7550-531100	Supplies	200	271	0	200
100-5-7550-531700	Other Supplies	300	0	0	300
TOTAL SUPPLIES & MINOR EQPT		500	271	0	500
CAPITAL OUTLAYS > \$5,000					
100-5-7550-541200	Site Improvements	15,050	0	0	15,050
TOTAL CAPITAL OUTLAYS > \$5000		15,050	0	0	15,050
TOTAL MAIN STREET					
		45,000	7,264	0	45,000

CITY OF HAPEVILLE
2019-2020 MID-YEAR BUDGET AMENDMENT - GENERAL FUND ONLY
As of December 31, 2019

	Current Approved Budget	Year-To-Date Actual	Amendment Requested Increase (Decrease)	Proposed Amended Budget
OTHER FINANCING USES				
INTERFUND TRANSACTIONS				
100-5-9100-591001 Reserve for Contingency	(613,058)	0	397,000	(216,058)
TOTAL INTERFUND TRANSACTIONS	(613,058)	0	397,000	(216,058)
TOTAL OTHER FINANCING USES	(613,058)	0	397,000	(216,058)
TOTAL EXPENDITURES	13,802,281	6,516,491	505,735	14,308,016
REVENUE OVER/(UNDER) EXPENDITURES	2,069	3,339,487	57,515	59,584

STATE OF GEORGIA
CITY OF HAPEVILLE

ORDINANCE 2020-

AN ORDINANCE TO AMEND THE ANNUAL BUDGET FOR THE CITY OF HAPEVILLE, GEORGIA FOR THE FISCAL YEAR 2019-2020 FOR THE ADJUSTMENT OF REVENUE AND EXPENDITURES

WHEREAS, Final budget amendments to the Fiscal Year 2019-2020 Budget are needed for audit submission for the Comprehensive Audit and Financial Report and to satisfy State compliance requirements; and

Whereas accounting standards require the use of year- end adjustments for accrual accounting; and

WHEREAS, section 17-2-3 of the City of Hapeville Code of Ordinances provides that all amendments to the budget shall be by ordinances;

NOW, THEREFORE BE IT AND IT IS HEREBY ORDAINED by the Mayor and Council of the City of Hapeville, Georgia:

Section 1.

That the Fiscal Year 2019-2020 Budget be amended to reflect the adjustment of revenues and expenditures as follows:

See Attachment

Section 2.

- a. It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of the Ordinance are or were, upon their enactment believed by the Mayor and Council to be fully valid, enforceable and constitutional.
- b. It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of the Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph sentence, clause or phrase of this Ordinance.
- c. In the event that any phrase, clause, sentence or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality, or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 3.

All Ordinances and parts of Ordinances in conflict herewith are hereby expressly repealed.

Section 4.

This Ordinance shall become effective upon its adoption by the Mayor and Council.

Section 5.

The Ordinance shall be codified in a manner consistent with the laws of the State of Georgia and the City of Hapeville.

Section 6.

It is the intention of the governing body, and it is hereby ordained that the provisions of this Ordinance shall become and be made part of the Code of Ordinances, City of Hapeville, Georgia and the sections of this Ordinance may be renumbered to accomplish such intention.

First Reading:

Adoption: _____

This Ordinance having been properly considered and adopted by the City Council of the City of Hapeville, Georgia the same is approved this _____

Alan Hallman, Mayor

ATTEST:

Crystal Griggs-Epps, City Clerk

APPROVED AS TO FORM:

City Attorney

A BILL TO BE ENTITLED

AN ACT

To create the City of Hapeville Public Facilities Authority and to provide for the appointment of members of the authority; to confer powers upon the authority; to authorize the issuance of revenue bonds of the authority; to fix and provide the venue and jurisdiction of actions relating to any provisions of this Act; to exempt the property and revenue bonds of the authority from taxation; to provide for the separate enactment of a certain provision of this Act; to provide for a short title; to provide for related matters; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

SECTION 1.

Short title.

This Act shall be known and may be cited as the "City of Hapeville Public Facilities Authority Act."

SECTION 2.

City of Hapeville Public Facilities Authority; creation.

(a) There is hereby created a public body corporate and politic to be known as the "City of Hapeville Public Facilities Authority," which shall be deemed to be a political subdivision of the state and a public corporation, and by that name, style, and title said body may contract and be contracted with, sue and be sued, implead and be impleaded, and complain and defend in all courts of law and equity. The authority shall have perpetual existence.

(b) The authority shall consist of five members who shall be appointed by the City Council of the City of Hapeville. With respect to the initial appointment, all members shall be appointed for a term of one year. Thereafter, all appointments shall be made at the expiration of the one-year term. Immediately after such appointments the members of the authority shall enter upon their duties. To be eligible for appointment as a member of the authority, a person shall be at least 21 years of age, shall be a resident of the city for at least six (6) months prior to the date of his or her appointment and shall not have been convicted of a felony. Any member of the authority may be selected and appointed to succeed himself or herself.

(c) The members shall not be compensated for their services; provided, however, that such members shall be reimbursed for their actual expenses necessarily incurred in the performance of their duties.

(d) The members of the authority shall elect one of their number as chairperson and another as a vice-chairperson. The members of the authority shall also elect a secretary, who need not be a member of the authority, and may also elect a treasurer, who need not be a member of the authority. The secretary may also serve as treasurer. If the secretary or the treasurer is not a member of the authority, such officer shall have no voting rights. Each of such

officers shall serve for a period of one year and until their successors are duly elected and qualified.

(e) Three members of the authority shall constitute a quorum. No vacancy on the authority shall impair the right of the quorum to exercise all of the rights and perform all of the duties of the authority.

(f) Any member of the authority can be removed by a majority vote of the Council. The Council shall fill such vacancy within three (3) months of removal of any member. If a member resigns or is unable to diligently preform his or her duties, the Council shall determine the seat vacant and fill such vacancy within three (3) months' time of resignation.

SECTION 3.

Purpose of the authority; scope of operations.

Without limiting the generality of any provision of this Act, the general purpose of the authority is declared to be that of providing buildings, facilities, equipment, and services for the citizens of the city.

SECTION 4.

Definitions.

As used in this Act, the term:

(1) "Authority" means the City of Hapeville Public Facilities Authority created by this Act.

(2) "City" means the City of Hapeville, Georgia.

(3) "Costs of the project" means and embraces the cost of construction; the cost of all lands, properties, rights, easements, and franchises acquired; the cost of all machinery and equipment; financing charges; interest prior to and during construction and for six months after completion of construction; the cost of engineering, architectural, fiscal agent, accounting, and legal services, and of plans and specifications and expenses necessary or incidental to determining the feasibility or practicability of the project; administrative expenses; working capital; and all other costs necessary to acquire, construct, add to, extend, improve, equip, operate, maintain, or finance the project.

(4) "Project" means (i) all buildings, facilities, services and equipment necessary or convenient for the efficient operation of the city or any department, agency, division, or commission thereof, and (ii) any "undertaking" permitted by the Revenue Bond Law.

(5) "Revenue Bond Law" means the Revenue Bond Law of the State of Georgia (codified in Article 3 of Chapter 82 of Title 36 of the O.C.G.A., as amended, or any other similar law hereinafter enacted.

(6) "Revenue bonds" means revenue bonds authorized to be issued pursuant to this Act.

(7) "Self-liquidating" means any project which the revenues and earnings to be derived by the authority therefrom, including, but not limited to, any contractual payments with governmental or private entities, and all properties used, leased, and sold in connection therewith, together with any grants and any other available funds, will be sufficient to pay

the costs of operating, maintaining, and repairing the project and to pay the principal and interest on the revenue bonds or other obligations which may be issued for the purpose of paying the costs of the project.

(8) "State" means the State of Georgia.

SECTION 5.

Powers.

The authority shall have the power:

- (1) To have a seal and alter the same at its pleasure;
- (2) To acquire by purchase, lease, gift, condemnation, or otherwise, and with or without consideration, to hold, operate, maintain, lease, and dispose of real and personal property of every kind and character for its corporate purposes or on behalf of the City;
- (3) To acquire in its own name by purchase, on such terms and conditions and in such manner as it may deem proper, or by condemnation in accordance with the provisions of any and all existing laws applicable to the condemnation of property for public use, real property or rights or easements therein, or franchises necessary or convenient for its corporate purposes, and to use the same so long as its corporate existence shall continue, and to lease or make contracts with respect to the use of or disposition of the same in any manner it deems to the best advantage of the authority, the authority being under no obligation to accept and pay for any property condemned under this Act, except from the funds provided under the authority of this Act, and in any proceedings to condemn, such orders may be made by the court having jurisdiction of the suit, action, or proceedings as may be just to the authority and to the owners of the property to be condemned, and no property shall be acquired under the provisions of this Act upon which any lien or encumbrance exists, unless at the time such property is so acquired a sufficient sum of money is to be deposited in trust to pay and redeem the fair value of such lien or encumbrance;
- (4) To acquire, construct, add to, extend, improve, equip, operate, maintain, lease, and dispose of projects;
- (5) To execute contracts, leases, installment sale agreements, and other agreements and instruments necessary or convenient in connection with the acquisition, construction, addition, extension, improvement, equipping, operation, maintenance, disposition, or financing of a project;
- (6) To appoint, select, and employ officers, agents, and employees, including, but not limited to, engineering architectural and construction experts, fiscal agents, and attorneys, and fix their respective compensations;
- (7) To pay the costs of the project with the proceeds of revenue bonds, certificates of participation, notes, or other forms of obligations issued by the authority or from any grant or contribution from the United States of America or any agency or instrumentality thereof or from the state or any agency, instrumentality, municipality, or political subdivision thereof, from any private foundation or other private source or from any other

source whatsoever;

(8) To pledge to the payment of revenue bonds, certificates of participation, notes, and other forms of obligations issued by the authority any and all revenues and properties of the authority, both real and personal;

(9) To accept loans and/or grants of money or materials or property of any kind from the United States of America or any agency or instrumentality thereof, upon such terms and conditions as the United States of America or such agency or instrumentality may require;

(10) To accept loans or grants of money or materials or property of any kind from the state or any agency, instrumentality, municipality, or political subdivision thereof, upon such terms and conditions as the state or such agency, instrumentality, municipality, or political subdivision may require;

(11) To accept loans or grants of money or materials or property of any kind from any public or private foundation or any other private source upon such terms and conditions as such public or private foundation or other private source may require;

(12) To borrow money for any of its corporate purposes and to issue or execute revenue bonds, certificates of participation, notes, and other forms of obligations, deeds to secure debt, security agreements, and such other instruments as may be necessary or convenient to evidence and secure such borrowing;

(13) To adopt, alter, or repeal its own bylaws, rules, and regulations governing the manner in which its business is transacted;

(14) To prescribe rules, regulations, service policies, and procedures for the operation of any project;

(15) To exercise any power usually possessed by private corporations performing similar functions; and

(16) To do all things necessary or convenient to carry out the powers expressly given in this Act.

SECTION 6.

Revenue bonds.

The authority shall have power and is hereby authorized to provide by resolution for the issuance of revenue bonds for the purpose of paying all or any part of the costs of the project and for the purpose of refunding revenue bonds or other obligations previously issued. The principal of and interest on such revenue bonds shall be payable solely from the revenues and properties pledged to the payment of such revenue bonds. The revenue bonds issued by the authority shall contain such terms as the authority shall determine are in the best interest of the authority; provided, however, no revenue bonds shall have a maturity exceeding 40 years.

SECTION 7.

Same; signatures; seal.

All such revenue bonds shall bear the manual or facsimile signature of the chairperson or vice-chairperson of the authority and the attesting manual or facsimile signature of the

secretary or secretary-treasurer of the authority, and the official seal of the authority shall be impressed or imprinted thereon. Any revenue bonds may bear the manual or facsimile signature of such persons as at the actual time of the execution of such revenue bonds shall be duly authorized or hold the proper office, although at the date of issuance of such revenue bonds such person may not have been so authorized or shall not have held such office. In case any officer whose signature shall appear on any revenue bond shall cease to be such officer before the delivery of such revenue bond, such signature shall nevertheless be valid and sufficient for all purposes, the same as if that person had remained in office until such delivery.

SECTION 8.

Same; negotiability; exemption from taxation.

All revenue bonds shall have and are hereby declared to have all the qualities and incidents of negotiable instruments under the laws of the State. All revenue bonds, their transfer, and the income therefrom shall be exempt from all taxation within the state as provided by the Revenue Bond Law.

SECTION 9.

Same; conditions precedent to issuance.

The authority shall adopt a resolution authorizing the issuance of the revenue bonds. In the resolution, the authority shall determine that the project financed or refinanced with the proceeds of the revenue bonds is self-liquidating. Revenue bonds may be issued without any other proceedings or the happening of any other conditions or things other than those proceedings, conditions, and things which are specified or required by this Act. Any resolution providing for the issuance of revenue bonds under the provisions of this Act shall become effective immediately upon its adoption and need not be published or posted, and any such resolution may be adopted at any regular or special meeting of the authority.

SECTION 10.

Same; credit not pledged.

Revenue bonds shall not be deemed to constitute a debt of the state or the city nor a pledge of the faith and credit of the state or the city. Revenue bonds shall be payable solely from the revenues and properties pledged to the payment of such revenue bonds. The issuance of revenue bonds shall not directly, indirectly, or contingently obligate the state or the city to levy or to pledge any form of taxation whatsoever for the payment of such revenue bonds or to make any appropriation for their payment. All revenue bonds shall contain recitals on their face covering substantially the foregoing provisions of this section. Notwithstanding the foregoing provisions, this Act shall not affect the ability of the authority and the city to enter into an intergovernmental contract pursuant to which the city agrees to pay amounts sufficient to pay operating charges and other costs of the authority or any project including, without limitation, the principal of and interest on revenue bonds, in consideration for services, facilities, or equipment of the authority.

SECTION 11.

Same; trust indenture as security.

In the discretion of the authority, any issuance of revenue bonds may be secured by a trust indenture by and between the authority and a corporate trustee, which may be any trust company or bank having the powers of a trust company within or without the state. Such trust indenture may contain such provisions for protecting and enforcing the rights and remedies of the bondholders as may be reasonable and proper and not in violation of law, including covenants setting forth the duties of the authority in relation to the acquisition and construction of the project, the maintenance, operation, repair, and insuring of the project, and the custody, safeguarding, and application of all monies.

SECTION 12.

Same; remedies of bondholders.

Any holder of revenue bonds and the trustee under the trust indenture, if any, except to the extent the rights herein given may be restricted by resolution passed before the issuance of the revenue bonds or by the trust indenture, may, either at law or in equity, by suit, action, mandamus, or other proceedings, protect and enforce any and all rights it may have under the laws of the state, including specifically, but without limitation, the Revenue Bond Law, or granted hereunder or under such resolution or trust indenture, and may enforce and compel performance of all duties required by this Act or by such resolution or trust indenture to be performed by the authority or any officer thereof, including the fixing, charging, and collecting of revenues, fees, tolls, fines, and other charges for the use of the facilities and services furnished.

SECTION 13.

Same; validation.

Revenue bonds and the security therefor shall be issued, confirmed, and validated in accordance with the provisions of the Revenue Bond Law. The petition for validation shall also make the city party defendant to such action if the city has contracted with the authority for services or facilities relating to the project for which revenue bonds are to be issued and sought to be validated, and such defendant shall be required to show cause, if any exists, why such contract or contracts shall not be adjudicated as a part of the basis for the security for the payment of any such revenue bonds. The revenue bonds when validated, and the judgment of validation, shall be final and conclusive with respect to such revenue bonds and the security for the payment thereof and interest thereon and against the authority and all other defendants.

SECTION 14.

Same; interest of bondholders protected.

While any of the revenue bonds issued by the authority remain outstanding, the powers, duties, or existence of the authority or its officers, employees, or agents, shall not be diminished or impaired in any manner that will affect adversely the interests and rights of the holders of such revenue bonds, and no other entity, department, agency, or authority will be created which will compete with the authority to such an extent as to affect adversely the

interest and rights of the holders of such revenue bonds. The provisions of this Act shall be for the benefit of the authority and the holders of any such revenue bonds under the provisions hereof shall constitute a contract with the holders of such revenue bonds.

SECTION 15.

Venue and jurisdiction.

Any action to protect or enforce any rights under the provisions of this Act or any suit or action against such authority shall be brought in the Superior Court of Fulton County, Georgia, and any action pertaining to validation of any revenue bonds issued under the provisions of this Act shall likewise be brought in such court, which shall have exclusive, original jurisdiction of such actions.

SECTION 16.

Monies received considered trust funds.

All monies received pursuant to the authority of this Act, whether as proceeds from the sale of revenue bonds, as grants or other contributions, or as revenue, income, fees, and earnings, shall be deemed to be trust funds to be held and applied solely as provided in this Act.

SECTION 17.

Tort immunity.

To the extent permitted by law, the authority shall have the same immunity and exemption from liability for torts and negligence as the city. The officers, agents, and employees of the authority when in the performance of the work of the authority shall have the same immunity and exemption from liability for torts and negligence as the officers, agents, and employees of the city when in the performance of their public duties or work of the city.

SECTION 18.

Tax exemption.

The income of the authority, the properties of the authority, both real and personal, and all revenue bonds, certificates of participation, notes, and other forms of obligations issued by the authority shall be exempt from all state and local taxes and special assessments of any kind in accordance with the laws of the state.

SECTION 19.

Rates, charges, and revenues; use.

The authority is hereby authorized to prescribe and fix rates and to revise same from time to time and to collect revenues, tolls, fees, and charges for the services, facilities, and commodities furnished, and in anticipation of the collection of the revenues, to issue revenue bonds, certificates of participation, notes, or other types of obligations as herein provided to finance, in whole or in part, the costs of the project, and to pledge to the punctual payment of such revenue bonds or other obligations, all or any part of the revenues.

SECTION 20.

Effect on other governments.

This Act shall not and does not in any way take from the city or any political subdivision the right to own, operate, and maintain public facilities or to issue revenue bonds as provided by

the Revenue Bond Law.

SECTION 21.

Liberal construction of act.

This Act being for the welfare of the city and various political subdivisions of the state and its inhabitants, shall be liberally construed to effect the purposes hereof.

SECTION 22.

Severability; effect of partial invalidity of act.

The provisions of this Act are severable, and if any of its provisions shall be held unconstitutional by any court of competent jurisdiction, the decision of such court shall not affect or impair any of the remaining provisions.

SECTION 23.

Effective date.

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

SECTION 24.

Repealer.

All laws and parts of laws in conflict with this Act are repealed.

The City of Hapeville Commercial & Purchasing Card Program Options

January 7th, 2020



Bank OZK, in partnership with First Bankcard

- Introductions
- Who we are
- Products and solutions
- Rebate offering

Bank OZK- Who we are:

- Founded in 1903 as a small community bank in Jasper, AR; adding an additional office in 1937.
- In 1979, George Gleason, a 25-year old attorney, purchased controlling interest and assumed active management of the bank as Chairman of the Board and CEO.

Under his leadership, he instilled a personal commitment to excellence, fair dealing, and exceptional customer service even as we have grown to over 250 offices.

Our purpose is not to be the biggest bank – but simply be the best one.





Chartered in 1903 | 116-Year Heritage

3Q
2019

FULL SERVICE COMMERCIAL BANK

ASSET SIZE

\$23.40 BILLION*

DEPOSITS

\$18.44 BILLION*

LOANS & LEASES

\$17.73 BILLION*

TOTAL COMMON EQUITY

\$4.08 BILLION*

OFFICES

OVER 250 | 10 STATES

NASDAQ SYMBOL

OZK

*As of September 30, 2019.

All financials have been provided by Investor Relations.

**S&P Global Marketing Intelligence In 2012, 2015-2018;
Bank Director magazine In 2013-2018; ABA Banking
Journal In 2011-2012.

TOP-PERFORMING BANK IN THE NATION

13 times over the past eight years as
determined by leading industry publications
based on financial performance.**

A-

INVESTMENT GRADE

by Kroll Bond Rating Agency

FORTUNE 100

FASTEST GROWING
COMPANIES

by Fortune.com 2018



Superior 5 Star Rating

by BauerFinancial

WORLD'S BEST BANKS

by Forbes.com 2019

Wayne Goodwin SVP Commercial Lending

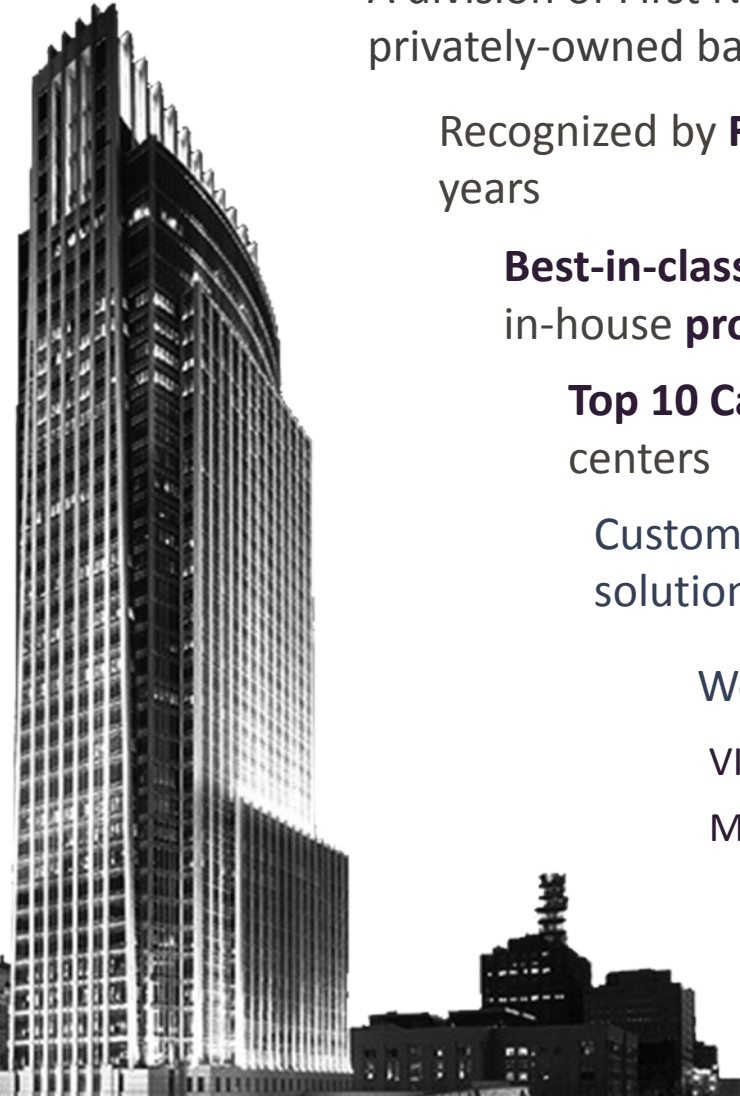
3333 Riverwood Parkway
Atlanta, GA 30339

O: 678-293-1361
Wayne.Goodwin@ozk.com
NMLS# 1741299

Member FDIC
Bank OZK NMLS# 464037



About First Bankcard



A division of First National Bank of Omaha— the **nation's largest** privately-owned bank

Recognized by **Forbes** as one of **America's Best Banks** for last 7 years

Best-in-class full payment solution provider on an in-house **proprietary platform**

Top 10 Card Issuer - Own and operate all of our call centers

Customer focused providing purchasing card solutions customized to **fit your needs**

We've been Issuing card products since **1953**.

VISA Founded – 1958

Mastercard Founded – 1966

Purchasing Card Program Options

Traditional Card Products

Purchasing Cards

- Small Ticket Purchases
- Vendor / Supplier payments
- Ghost Cards / Virtual one-time-use cards
- Enhanced management tools with cost allocation and reporting
- Enhanced controls & merchant category code restrictions
- Improved accounts payable efficiency with Virtual Cards
- Vendor Enablement Services
- Revenue share only

Client Benefits

Increase in cash flow:

- Clients pay suppliers with a credit card, then pay the amount due to First Bankcard 25 days after your cycle close. Maintaining DPO around 45-50 Days

Advanced Fraud Protection:

- 24/7 live fraud monitoring. If fraud does occur it only impacts that transaction, not the entire checking account.

Reduced operating cost:

- Potentially earn early pay discounts by paying before due amounts prior to net term

Expense savings:

- Reduces the direct and indirect costs associated with paying vendors
- Reduces the number of checks in monthly check runs

Earn incentives:

- Participate in Revenue Share, depending on product selected
 - Revenue share rebates of net spend

Program Controls

Restrictions can be placed at organization, department, or individual account holder levels with the Commercial Edition®, and Purchasing Edition® products

Merchants

Restrict the type of business where purchases can be made
MCC restrictions by card account or across the entire program

Cash Access

Block cash advance restrictions at the organization, department or account level
Partial block (up to 20% of limit) if desired

Credit Limit

Credit Limits can be defined and adjusted online per account
Daily, weekly, or monthly credit limit

Velocity Limits – Daily, Weekly or Monthly Basis

Dollar volume restrictions / thresholds per account
Transaction limits per account



VIRTUAL ACCOUNTS

A dynamically-generated, unique account number that is associated with a specific payment



AUTOMATED RECONCILIATION

Every virtual account is mapped to facilitate reconciliation



TRANSACTION-LEVEL CONTROL

Every transaction is assigned authorization controls



ENHANCED DATA

Information important to each payment can be incorporated into the transaction



WORKFLOW CONTROL

Approval routing for individual transactions follows your existing approval processes

Commercial Card Online Reporting and Card Management

Commercial Card Advisor - Online Reporting

- Customizable transaction summary and reporting
- Detailed line-item information
- On-Demand and scheduled reporting and data exports.

General Ledger Transaction Coding

Expense Reporting Management

- Customizable expense management part of Commercial Card Advisor
- Direct Data Feed Integration with most third party expense management systems

Online Card Account Management

- Adjust credit limits and open/close accounts in real-time
- View statements and account details
- Pay/schedule payments online
- Set account notification alerts
- Allow cardholders online access to view statements



City of Hapeville- Revenue Share Tiers

25 Day Payment Structure

Tier Structure	Revenue Share – Purchase Volume	Revenue Share – Purchase Volume (Large Ticket)
\$1MM-\$1.5MM	71 bps	40 bps
\$1.5MM-\$2MM	76 bps	40 bps
\$2MM-\$2.5MM	81 bps	40 bps
\$2.5MM+	86 bps	40 bps

The revenue share program provides a percentage revenue share based upon annual net purchase volume. The revenue share is calculated based upon the total program(s) volume(s) transacted and paid annually. Revenue share payments are remitted based on annual spending activity using a tiered payment structure, with **no average transaction limitations**. Revenue share tiers are provided above for both small ticket transactions and those transactions that qualify as large ticket transactions.

Bank OZK, in partnership with First Bankcard

Contact Representatives

Wayne Goodwin
SVP Commercial Lending

Cindy Andrews
SVP Public Funds Officer

Nikki Washington
Business Development



1 **STATE OF GEORGIA**

2
3 **CITY OF HAPEVILLE**

4
5 **ORDINANCE NO. _____**

6
7 **AN ORDINANCE TO AMEND CHAPTER 17 (FINANCE AND TAXATION), ARTICLE**
8 **7 (HOTEL OCCUPANCY TAX), TO CREATE SECTION 17-7-12 (SHORT-TERM**
9 **RENTALS) OF THE CODE OF ORDINANCES, CITY OF HAPEVILLE, GEORGIA; TO**
10 **PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO**
11 **PROVIDE AN EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL**
12 **PURPOSES.**

13
14 **WHEREAS**, the Mayor and Council shall have full power and authority to provide for the
15 execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers,
16 agencies, or employees granted by the City of Hapeville's Charter or by state law; and,

17
18 **WHEREAS**, the municipal government of the City of Hapeville (hereinafter "City") and
19 all powers of the City shall be vested in the Mayor and Council. The Mayor and Council shall be
20 the legislative body of the City; and,

21
22 **WHEREAS**, amendments to any of the provisions of the City's Code may be made by
23 amending such provisions by specific reference to the section number of the City's Code; and,

24
25 **WHEREAS**, existing ordinances, resolutions, rules and regulations of the City and its
26 agencies now lawfully in effect not inconsistent with the provisions of the City's charter shall
27 remain effective until they have been repealed, modified or amended; and,

28
29 **WHEREAS**, every official act of the Mayor and Council which is to become law shall be
30 by ordinance; and,

31
32 **WHEREAS**, the governing authority of the City finds it desirable to regulate short-term
33 rentals within the City of Hapeville.

34
35 **BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF**
36 **THE CITY OF HAPEVILLE, GEORGIA THAT:**

37
38 **Section One. Regulation of Short-Term Rentals.** Chapter 17 (Finance and Taxation),
39 Article 7 (Hotel Occupancy Tax) of the City Code of Ordinances is hereby amended by creating
40 Section 17-7-12 (Short-Term Rentals), which shall state the following language:

41
42 *Short-term Rental.* The use of an owner-occupied residential dwelling unit or portion of such
43 dwelling unit for lodging. This use shall provide temporary overnight sleeping accommodations
44 or lodging for guests paying a fee or other form of compensation for a period of less than thirty
45 (30) consecutive days. The following supplemental regulations apply to short-term rentals:

- 47 (a) *Permit required.* No person shall rent, lease or otherwise exchange for compensation all
48 or any portion of a dwelling unit as short-term rental, as defined in this Code, without
49 first obtaining a permit from the City Clerk and complying with the regulations
50 contained in this section. No permit issued under this chapter may be transferred or
51 assigned or used by any person other than the one to whom it is issued, or at any location
52 other than the one for which it is issued.
53
- 54 (b) *Application for permit.* Applicants shall submit, on an annual basis, an application for a
55 short-term rental permit to the City Clerk. Such application shall include:
56 (1) The name, address, telephone and email address of the owner(s) of record of
57 the dwelling unit for which a certificate is sought. Applicants shall be limited
58 to owner-occupiers receiving a current homestead exemption through Fulton
59 County;
60 (2) The address of the dwelling unit to be used as a short-term rental;
61 (3) The name, address, telephone number and email address of the short-term
62 rental agent, which shall constitute his or her 24-hour contact information;
63 (4) The owner's sworn acknowledgement that he or she has received a copy of
64 this section, has reviewed it and understands its requirements;
65 (5) The number and location of parking spaces allotted to the premises;
66 (6) The URL for the listing of the dwelling on any and all websites advertising
67 as a short-term rental;
68 (7) The owner's agreement that he or she will ensure the permit identification
69 number is on all listings;
70 (8) The owner's agreement to use his or her best efforts to assure that use of the
71 premises by short-term rental occupants will not disrupt the neighborhood,
72 and will not interfere with the rights of neighboring property owners to the
73 quiet enjoyment of their properties; and
74 (9) Any other information that this chapter requires the owner to provide to the
75 city as part of an application for a short-term rental permit. The City Clerk
76 shall have the authority to obtain additional information from the applicant
77 as necessary to achieve the objectives of this chapter.
78 (10) If the rental agent changes, the property owner shall notify the city within
79 five business days.
80 (11) Application fees shall be _____.
81
- 82 (c) All short-term rentals shall be subject to excise tax pursuant to Chapter 17 (Finance and
83 Taxation), Article 7 (Hotel Occupancy Tax) of the Code of the City of Hapeville.
84
- 85 (d) All short-term rentals shall be subject to nuisance and noise regulations pursuant to the
86 Code of the City of Hapeville.
87
- 88 (e) The city manager or their designee shall conduct a reasonable search of the city's records
89 to determine if the applicant property has been the subject of two or more citations for
90 a violation of the Code of the city in the preceding calendar year. If the search reveals
91 two or more citations, without regard to a finding of adjudication of guilt, the permit
92 shall not be renewed.

- 93
94 (f) No property authorized by this subsection for short term rentals may list the property
95 for such use for more than ninety (90) days per calendar year.
96

97 **Section Two. Codification and Certify.** This Ordinance adopted hereby shall be codified
98 and certified in a manner consistent with the laws of the State of Georgia and the City.
99

100 **Section Three. Severability.**
101

102 (a) It is hereby declared to be the intention of the Mayor and Council that all sections,
103 paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment,
104 believed by the Mayor and Council to be fully valid, enforceable and constitutional.
105

106 (b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest
107 extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this
108 Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this
109 Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the
110 greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance
111 is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this
112 Ordinance.
113

114 (c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance
115 shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable
116 by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of
117 the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the
118 greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any
119 of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to
120 the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and
121 sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and
122 effect.
123

124 **Section Four. Repeal of Conflicting Ordinances.** All ordinances and parts of ordinances
125 in conflict herewith are hereby expressly repealed.
126

127 **Section Five. Effective Date.** The effective date of this Ordinance shall be the date of
128 adoption unless otherwise stated herein.
129

130 **ORDAINED** this _____ day of _____, 2020.

131 **CITY OF HAPEVILLE, GEORGIA**
132
133
134

135 _____
136 **Alan Hallman, Mayor**
137

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ATTEST:

City Clerk

APPROVED BY:

City Attorney

DRAFT

January 31, 2020

Mayor and Council,

Growing citizen concern for the recent growth of Short Term Rentals (STR) in Hapeville has prompted the Mayor and Council to take steps to manage this issue. Four Neighborhood Associations would like to express our support to implement a total ban of STR within the City of Hapeville immediately.

Current data suggests there are over 100 STR operating unchecked within our neighborhoods. Council reviewed a presentation to manage these existing locations during the November, 2019 Council Meeting. The focus was more on potential revenue rather than the negative impact to the daily lives of the citizens who live here. We are requesting the focus be changed to address how to stop additional STR in Hapeville and how to readjust the usage of the existing STR.

The citizens of Hapeville have fought over the years to keep our community from being consumed with parking lots, rental car locations, convenience stores on every corner, and the Hartsfield-Jackson Atlanta International Airport expanding ever closer. STR, if not checked, could be more detrimental to disappearance of what we call our home and our community. There would not be enough residents to support schools, churches, civic groups and grocery stores. Hapeville would become a town with no heart – just a place for people passing through on their way to somewhere else.

Managing these STR businesses and their growth is of the utmost importance to the survival of our Hapeville community and the time to address the issue is now.

Sincerely,

Jan Bolien – President - Cofield Park Neighborhood Association

Katrina Bradbury – President – Virginia Park Neighborhood Association

Lucy Dolan – President – Northwoods Neighborhood Association

Susan Bailey – President – Azalea Park Neighborhood Association