



ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL REGULAR SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at <https://hapevillega.civicclerk.com/Web/Player.aspx?id=505&key=-1&mod=-1&mk=-1&nov=0>.

August 2, 2022 6:00 PM

AGENDA

1. CALL TO ORDER:

2. ROLL CALL:

Alan Hallman
Mike Rast
Brett Reichert
Mark Adams
Chloe Alexander

3. WELCOME:

4. PLEDGE OF ALLEGIANCE:

5. INVOCATION:

6. PRESENTATIONS:

7. PUBLIC HEARING:

8. QUESTIONS ON AGENDA ITEMS:

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.

9. CONSENT AGENDA:

9.I. Consideration and Action to approve July 12, 2022, Council Meeting minutes.

Supporting Document(s):

1. Minutes 07122022

9.II. Consideration and Action to approve July 12, 2022, Executive Meeting minutes

9.III. Consideration and Action to approve Headcount Addition for Hapeville Depot Manager.

Background:

The City is requesting a Museum Manager position be added to the 2022-2023 budget. The position will enhance the Depot's ability to remain open and create a more dynamic museum for residents and visitors. Currently run by volunteers and the occasional intern, the Museum Manager will oversee all operations of the Depot and bring it under the oversight of city management. The position will be funded through collections of Hotel Motel tax, Tourism Product Development allocation.

10. OLD BUSINESS:

- 10.I. Consideration and Action to approve a resolution amending the current City of Hapeville Water Rates.

Background:

On January 1, 2023, the City of Atlanta will increase their wholesale water rates to the City of Hapeville. That increase will be \$ 1.75 per thousand gallons. In turn, the City of Hapeville will pass on this \$ 1.75 increase to its Non-Residential customers. In addition, the Multi-Dwelling accounts will be moved from the current flat rate fee system to conservation tiered pricing with all the other Hapeville water accounts. The last water rate increase in Hapeville was in 2012. If passed, the new proposed water rates would go into effect on January 1, 2023.

Supporting Document(s):

1. Hapeville Rate Increase Non-Residential
2. Resolution for water rate amendment for Non-Residential customers and Multi-Dwellings. LCR 7.29.22 (03110183)

- 10.II. Discussion on the Jess Lucas Park Gazebo Fees.

Background:

Staff has taken the suggestions of Mayor and Council from the June 21, 2022 meeting and revised the rental fees for the Gazebo at Jess Lucas Park. In discussion with other city departments, staff has come up with a three-tier system that will provide facility coverage and ensure the safety and cleanliness of the park.

Supporting Document(s):

1. Jess Lucas Fees Revised

11. NEW BUSINESS:

- 11.I. Discussion on an Ordinance to Amend the City of Hapeville's Ward Boundaries.

Background:

A proposed ordinance to amend the boundaries for Ward 1 and Ward 2 to the following: Ward No. 1 shall consist of all of the area of the City of Hapeville south of the railroad tracks at Central Avenue and all of the area of the city west of the centerline of Dogwood Drive, all of the area east of Dogwood Drive beginning north of Oak Drive from Jackson Street to Old Jonesboro Road, continuing north on Old Jonesboro Road to Birch Street and ending at Forrest Hills Drive, being the area formerly known as Ward 1. Ward No. 2 shall comprise the area north of the railroad tracks on Central Avenue and east of the centerline of Dogwood Drive, south of Jackson Street from Old Jonesboro Road to Birch Street and ending at Commerce Way, being the area formerly known as Ward 2.

Supporting Document(s):

1. Ordinance to Amend District Maps (03102189-2xAoB3B)
2. Hapeville Wards Map 2022 (Exhibit A) (03109942xAoB3B)

- 11.II. Discussion on Fulton County Local Option Sales Tax (LOST) Negotiations and Impact on 2022 Property Tax Millage

Background:

As indicated in prior meetings, the County has officially opened negotiations with the 15 Fulton County cities for the next 10-year LOST distribution allocations. The County is currently receiving a 4.98% share of the monthly LOST collection pool and has opened negotiations with a request to raise their draw to 35%. The Cities have countered with a recommendation for the County share to be 2.45% and Cities 97.55%.

There is a hard deadline of Friday, December 30th, for a signed agreement, or LOST could be eliminated entirely. There are scheduled negotiation sessions between the cities and the county - each Friday in August.

Should an acceptable arrangement not be reached by August 31st, the next steps are non-binding arbitration and/or mediation. As of Friday, July 29th, there is not a confirmed agreement of those steps. The cities have all agreed and recommended going directly to arbitration; the County has not agreed. The uncertainty of the status of LOST is a significant consideration on future Hapeville Property Tax considerations. Any reduction in LOST collections will force decisions on alternative revenue sources or City service reductions. The City Manager will bring further discussion and potential impacts.

Supporting Document(s):

1. County Justification - 07-29
2. City - LOST proposal 07-29

12. CITY MANAGER REPORTS:

13. PUBLIC COMMENTS:

Members of the public wishing to speak shall sign in with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes. The entire general comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.

14. MAYOR AND COUNCIL COMMENTS:

15. EXECUTIVE SESSION: *When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

16. ADJOURN:

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.



ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL REGULAR SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at
<https://hapevillega.civicclerk.com/Web/Player.aspx?id=615&key=-1&mod=-1&mk=-1&nov=0>

July 12, 2022 6:00 PM

MINUTES

1. **CALL TO ORDER:** by Mayor Hallman at 6:01 PM
2. **ROLL CALL:** All Members of Council were present, except for Councilman Alexander, which constituted a quorum.
 - ✓ Alan Hallman
 - ✓ Mike Rast
 - ✓ Brett Reichert
 - ✓ Mark Adams
 - × Chloe Alexander
3. **WELCOME:** Mayor Hallman welcomed all to the July 12th Meeting.
4. **PLEDGE OF ALLEGIANCE:** The pledge of allegiance was recited in unison.
5. **INVOCATION:** Given by Mayor Hallman
6. **PRESENTATIONS:**
 - 6.I. City of Hapeville Comprehensive Plan Update - Presentation of Draft Plan

Presented by Bonnie Lapwood, Senior Planner with the Atlanta Regional Commission. Ms. Lapwood stated the commission is a regional planning agency for the 11-county metro area and part of their designated responsibilities is assisting with comprehensive plan updates. She indicated that the agency had prepared a draft document for the governing body's consideration, which is a part of the comprehensive plan update process. Ms. Lapwood stated that the last comprehensive plan was in 2017, and the fundamental changes for this comprehensive plan are an updated demographics and data section. She detailed the demographics and data, which includes up-to-date data, i.e., the broadband element. She explained that it is imperative given that Hapeville has widespread broadband access and it's 99% covered, updated needs opportunities and goals, the land use element, zoning changes, future land use map, and implementing items for the next five years. Ms. Lapwood detailed the schedule for the plan and stated that ultimately the plan does need to be adopted or transmitted to DCA and approved by October 31st of this year.
7. **PUBLIC HEARING:**
 - 7.I. Consideration and Action on a request to rezone the property located at 0 South Street.

The Planning Commission considered this request on June 28, 2022 and recommended approval. Staff supports their recommendation.

Staff Comments: City Planner Dr. Lynn Patterson summarized to Council this is a very narrow parcel that runs from Porsche avenue down along /adjacent to the residences that are RMU and the UV zoning. Dr. Patterson stated that the parcel is a part of the

assemblage, but it was zoned RMU and has consistently been zoned this way. She informed the governing body that they would hear the other site conditions during the next agenda item (conditional use permit). Dr. Patterson stated that this is strictly the rezoning piece of it. As of now, the parcel cannot be developed on its own. Dr. Patterson gave a recommendation that the proposed zoning is required for the assemblage and development of the project in its entirety. The differences between RMU, Residential Mixed Use, and U-V, Urban Village are negligible for the proposed project. Staff recommends that Council approves the request to rezone in accordance with the Planning Commission.

Applicant Comments: South City Partners Developer Will Cassidy answered questions concerning rezoning the property at o South Street.

Public Comments: There were no public comments made on this item.

MOTION: Councilman Adams made a motion to approve the request to rezone the property located at o South Street, Alderman Rast provided a second. **Motion carried 3-0.**

- 7.II. Consideration and Action on a Conditional Use Permit request for a multifamily development at 464 Porsche Ave., o South Central Ave., and o South Street.

The Planning Commission considered this item on June 14, 2022 and recommended approval subject to completion of a traffic analysis. Staff supports their recommendation.

Staff Comments: City Planner Dr. Lynn Patterson detailed to Council the request for a conditional use permit for the mixed-use development. As she stated in the rezoning request, the location is in the eastern gateway into the City. The mixed-use development will consist of approximately 259 units, including retail developments and first-floor retail along Porsche avenue. Dr. Patterson stated that the applicant would present to the Council renderings of the area demonstrating created green space and some open space that will welcome the community more than just the residents at that site. The proposal is 6.706 acres with a maximum allowed by the proper residential density of 200. Dr. Patterson indicated the applicant is proposing about 259 units plus and between 2000 and 4,000 square feet of retail, the Greenway trail, and the linear park. Dr. Patterson summarized the Planner's report and recommended that the proposed use of mixed-use apartments and retail and commercial development is compatible with the U-V Zoning District and meets the district's intent, the LCI Plan, and the Comprehensive Plan. The proposed greenway offers an additional amenity to the property and the City at large. The conditional use application is advised for approval with a traffic study.

Applicant Comments: South City Partners Developer Will Cassidy presented a rendering of the future project for the Council's review. Mr. Cassidy answered questions concerning the conditional use permit request for a multifamily development at 464 Porsche Ave., o South Central Ave., and o South Street.

Public Comments: There were no public comments made on this item.

MOTION: Councilman Reichert made a motion to approve a Conditional Use Permit request for a multifamily development at 464 Porsche Ave., o South Central Ave., and o South Street *pending traffic schedule*, Councilman Adams provided a second. **Motion carried 3-0.**

8. **QUESTIONS ON AGENDA ITEMS:**None

9. **CONSENT AGENDA:**

- 9.I. Consideration and Action to approve June 21, 2022, Council Meeting minutes.
9.II. Consideration and Action to approve May 21, 2022, Retreat Meeting minutes.
9.III. Consideration and Action on Parking - Code Enforcement Staff

- Staff is requesting consideration to proceed with adding a staff to enhance parking management.

- 9.IV. Consideration and Action to Create Dedicated Ride Share Parking in Police Department Lot.

MOTION: Alderman Rast made a motion to approve the consent agenda, Councilman Adams provided a second. **Motion carried 3-0.**

10. OLD BUSINESS:

- 10.I. Consideration and Action to cancel the August 16, 2022, Council Meeting.

MOTION: Councilman Adams made a motion to approve the cancellation of the August 16, 2022, Council Meeting, Alderman Rast provided a second. **Motion carried 3-0.**

11. NEW BUSINESS:

- 11.I. Consideration and Action to Approve the Event Request for the Hemp Minority Alliance "*Hapeville Hemp Festival of Health and Wellness*".

MOTION: Councilman Reichert made a motion to approve the Event Request for the Hemp Minority Alliance "*Hapeville Hemp Festival of Health and Wellness*". Councilman Adams provided a second. **Motion carried 2 Yay (Councilman Reichert and Councilman Adams) -1 Nay (Alderman Rast).**

- 11.II. Consideration and Action to Approve a Resolution to Dispose of a Portion of Arnold Street. **Resolution 2022-10**

MOTION: Alderman Rast made a motion to approve a Resolution to Dispose of a Portion of Arnold Street. Councilman Adams provided a second. **Motion carried 3-0.**

- 11.III. Discussion on a future Resolution amending the current City of Hapeville water rates.

Community Service Director Lee Sudduth gave a brief synopsis to Council regarding the amendment. Mr. Sudduth stated that the City of Atlanta has increased the City's water rate. However, this is the first increase within the last ten years. He stated that in 2012, the EPD approached the City and said we need to be on a multi-tier system for water conservation. He indicated that the more water you use, the higher rate you're going to pay. Mr. Sudduth stated that this was a requirement for every municipality within the region. He said that we met requirements except for multi-dwellings. The multi-dwelling is apartments and hotels—these make up about 70% of our water usage.

Council recommended to staff to keep the non multi dwelling where they are right now and see what the revenue is, and to also see if it could be placed in a tier.

DISCUSSION: This was a discussion item only; No action was taken.

12. CITY MANAGER REPORTS: City Manager, Tim Young spoke about the Following items:

-  Upcoming LOST negotiation meeting with Fulton County.
-  Completed bond closing through the Development Authority
-  The roofing project for the police department is completed and has started working on City Hall.
-  The drafted short-term rental Ordinance will be ready for review at the next meeting. The updated Ordinance will include all of the Council's recommendations.
-  The County has sent out assessments for 2022 relating to the millage rate. Mr. Young plans to discuss this at the next Mayor and Council meeting.
-  Upcoming events: Movie night July 15th and Downtown Live Seafood music concert, July 16th.

13. PUBLIC COMMENTS:

1. Chase Stell
2. Julie Wright-Submitted via email
3. Melvin Traynum

14. MAYOR AND COUNCIL COMMENTS:

- 15. EXECUTIVE SESSION:** *When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

MOTION: Councilman Adams made a motion to go into recess, Councilman Reichert second. **Motion carried 3-0.**

Alderman Rast made a motion to go into executive session at 7:40PM. Councilman Reichert second. **Motion carried 3-0.**

16. ADJOURN:

MOTION: Councilman Adams made a motion to convene back into regular session, Councilman Reichert second. **Motion carried 3-0.**

MOTION: Councilman Adams made a motion to adjourn at 7:50PM, Councilman Reichert provided a second. **Motion carried 3-0.**

Respectfully submitted,

Alan Hallman, Mayor

Sharee Steed, City Clerk

Hapeville Rate Increase for Non-Residential
\$1.75 Pass-through

PROPOSED WATER INCREASE	Current Price Per Gallon	New Price Per Gallons	\$ Increase in Rates
Non-Residential Rate Code (Commercial, Multi-Dwelling)			
	\$17.56	\$21.06	\$ 3.50
Minimum Service			
First 2,000 gallons	\$0.00878	\$0.01053	\$ 1.75
>2,000 gals 9,999 gals	\$0.00878	\$0.01053	\$ 1.75
10,000 gals to 15,999 gals	\$0.01098	\$0.01273	\$ 1.75
16,000 gals and Over	\$0.01756	\$0.01931	\$ 1.75

Estimated Annual Revenue \$ 314,318.75

*Multi-Dwelling is going from a Flat Rate to Tiered Rate.

STATE OF GEORGIA
CITY OF HAPEVILLE

RESOLUTION 2022-

A RESOLUTION AMENDING THE WATER RATES OF NON-RESIDENTIAL COMMERCIAL USERS AND AMENDING THE RATE STRUCTURE FOR MULTI-DWELLINGS IN THE CITY OF HAPEVILLE, GEORGIA.

WHEREAS, the Mayor and Council of the City of Hapeville shall annually establish by resolution a rate at which water is sold by the City of Hapeville to its users; and,

WHEREAS, pursuant to a contract with the City of Atlanta, the City of Hapeville purchases and receives the water it provides to its users as a wholesale water customer of the City of Atlanta; and,

WHEREAS, the City of Atlanta has provided notice to the City of Hapeville that as of January 1, 2023, the rate at which it will charge the City of Hapeville for water will increase a \$ 1.75 per thousand gallons; and,

WHEREAS, the City of Hapeville seeks to offset the increase in operational cost of the water system by increasing the water service rates for Non-Residential Commercial users in the City of Hapeville as set forth in Exhibit A to this Resolution; and,

WHEREAS, the City of Hapeville is also transitioning the uses who reside or own Multi-Dwelling from the City's current flat rate water system to the water conservation tiered rate water system in line with other Hapeville water users; and,

NOW, THEREFORE, THE MAYOR AND COUNCIL of the City of Hapeville, HEREBY RESOLVES that this Resolution be adopted to amend the rate at which water is sold by the City of Hapeville to its Non-Residential users, and that water rates of users who reside or own Multi-Dwellings shall transition from a flat rate water system to the water conservation tiered rate water system; and,

BE IT FURTHER RESOLVED that said amendment to the water rate for Non-Residential Commercial and billing rate for Multi-Dwellings shall become effective as of January 1, 2023.

IN WITNESS WHEREOF, this Resolution has been duly adopted by the Mayor and Council of the City of Hapeville, Georgia on August 2nd, 2022.

By:

Attest:

Alan Hallman, Mayor

Sharee Steed, City Clerk

Approved as to form:

City Attorney



Jess Lucas Park Fees

City of Hapeville

Jess Lucas Park Fees

CLASSIFICATION	TIER 1 LESS THAN 50	TIER 2 50 - 150	TIER 3 150 - 300
Resident	\$60 for first 2 hours then \$20 each additional hour. There is a 4-hour minimum. \$100 refundable deposit. \$25 Electricity Fee No Staff Required	Hourly Rates Double. There is a 4-hour minimum. \$200 Refundable Deposit. Staff: (1) Recreation, (3) Community Service, (1) Off Duty Officer if alcohol is served.	Tier 2 Hourly Rates. There is a 4-hour minimum. \$300 Refundable Deposit. Staff: (1) Recreation, (6) Community Service, (2) Off Duty Officers.
Non - Resident	\$180 for first 2 hours then \$60 each additional hour. There is a 4-hour minimum. \$200 refundable deposit. \$50 Electricity Fee	Tier 1 Hourly Rates. \$300 Refundable Deposit. There is a 4-hour minimum. Staff: (1) Recreation, (3) Community Service.	Tier 2 Hourly Rates. \$500 Refundable Deposit. There is a 4-hour minimum. Staff: (1) Recreation, (6) Community Service.

Jess Lucas Park Fees

- Mayor and Council reserve the right to waive or reduce resident rates in Tier 2 & 3 for city based non - profit organizations.
- Tiers 2 & 3 may be subject to obtaining permits (i.e., projected sound, road closure)
- Tiers 2 & 3 will require insurance of \$1,000,000 or more.
- The minimum amount of staffing in Tiers 2 & 3 is non - negotiable to applicants. The City of Hapeville reserves the right to add staff if deemed necessary.
- Tiers 2 & 3 will require a \$50 application fee.

1 **STATE OF GEORGIA**
2 **CITY OF HAPEVILLE**

3
4 **ORDINANCE NO. _____**
5

6 **AN ORDINANCE TO AMEND PART 1 (“CHARTER AND RELATED LAWS”),**
7 **SUBPART A (“CHARTER”), ARTICLE I (“INCORPORATION, POWERS,**
8 **BOUNDARIES”), APPENDIX C (“WARD BOUNDARIES”) OF THE CODE OF**
9 **ORDINANCES, CITY OF HAPEVILLE, GEORGIA; TO AMEND THE CITY OF**
10 **HAPEVILLE’S WARD BOUNDARIES; TO PROVIDE FOR SEVERABILITY; TO**
11 **REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND**
12 **TO PROVIDE FOR OTHER LAWFUL PURPOSES.**
13

14 **WHEREAS**, the Mayor and Council shall have full power and authority to provide for the
15 execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers,
16 agencies, or employees granted by the City of Hapeville’s Charter or by state law; and,
17

18 **WHEREAS**, the municipal government of the City of Hapeville (hereinafter “City”) and
19 all powers of the City shall be vested in the Mayor and Council. The Mayor and Council shall be
20 the legislative body of the City; and,
21

22 **WHEREAS**, existing ordinances, resolutions, rules, and regulations of the City and its
23 agencies now lawfully in effect not inconsistent with the provisions of the City’s Charter shall
24 remain effective until they have been repealed, modified, or amended; and,
25

26 **WHEREAS**, amendments to any of the provisions of the City’s Code may be made by
27 amending such provisions by specific reference to the section number of the City’s Code; and,
28

29 **WHEREAS**, the Mayor and Council are specifically authorized by law to make certain
30 changes as deemed necessary to the City Charter pursuant to O.C.G.A. § 36-35-6; and
31

32 **WHEREAS**, the procedures required for amending the City’s Ward Boundaries have been
33 satisfied, including, but not limited to, notice and public hearings; and,
34

35 **WHEREAS**, the governing authority of the City finds it desirable to amend and update the
36 City of Hapeville’s Ward Boundaries; and,
37

38 **BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF**
39 **THE CITY OF HAPEVILLE, GEORGIA THAT:**
40

41 **Section One.** Part 1 (“Charter and Related Laws”), Subpart A (“Charter”), Article I
42 (“Incorporation, Powers, Boundaries”), Appendix C (“Ward Boundaries”) of the City Code of
43 Ordinances is hereby amended by striking:
44

45 The City of Hapeville shall be divided into two (2) wards. Ward No. 1 shall consist of all
46 of the area of the City of Hapeville south of the railroad tracks at Central Avenue and all

of the area of the city west of the centerline of Stewart Avenue, the same being the area formerly comprising Wards 1, 2 and 3. Ward No. 2 shall comprise the area north of the railroad tracks on Central Avenue and east of the centerline of Stewart Avenue, being the area formerly known as Ward No. 4.

and inserting in lieu thereof the following language:

Ward 2 begins at the southernmost city boundary corner closest to I-75 and on the northern side of the center line of Central Avenue; thence running westerly along the center line of Central Avenue to its intersection with Dogwood Drive; thence running northerly along the center line of Dogwood Drive to its intersection with Oak Drive; thence running easterly along the center line of Oak Drive to its intersection with Jackson Street; thence running northerly along the center line of Jackson Street; thence running easterly along the center line of Jackson Street to its intersection with Old Jonesboro Road; thence running northerly along the center line of Old Jonesboro Road to its intersection with Birch Street; thence running easterly along the center line of Birch Street to its intersection with Forest Hills Drive SW; thence running northerly along the center line of Forest Hills Drive SW to the northernmost boundary of the City. The remainder of the City is within Ward 1. Both Ward 1 and Ward 2 are depicted in Appendix C to the Charter.

Section Two. Part 1 (“Charter and Related Laws”), Subpart A (“Charter”), Article I (“Incorporation, Powers, Boundaries”), Appendix C (“Ward Boundaries”) is hereby amended by striking existing Ward Boundary and replacing with Hapeville City Council Wards map attached hereto as Exhibit “A.”

Section Three. Codification and Certify. This Ordinance and the Ward Boundary Map adopted hereby shall be codified and certified in a manner consistent with the laws of the State of Georgia and the City.

Section Four. Severability.

(a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the

greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section Five. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section Six. Effective Date. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this _____ day of _____, 2022.

CITY OF HAPEVILLE, GEORGIA

Alan Hallman, Mayor

ATTEST:

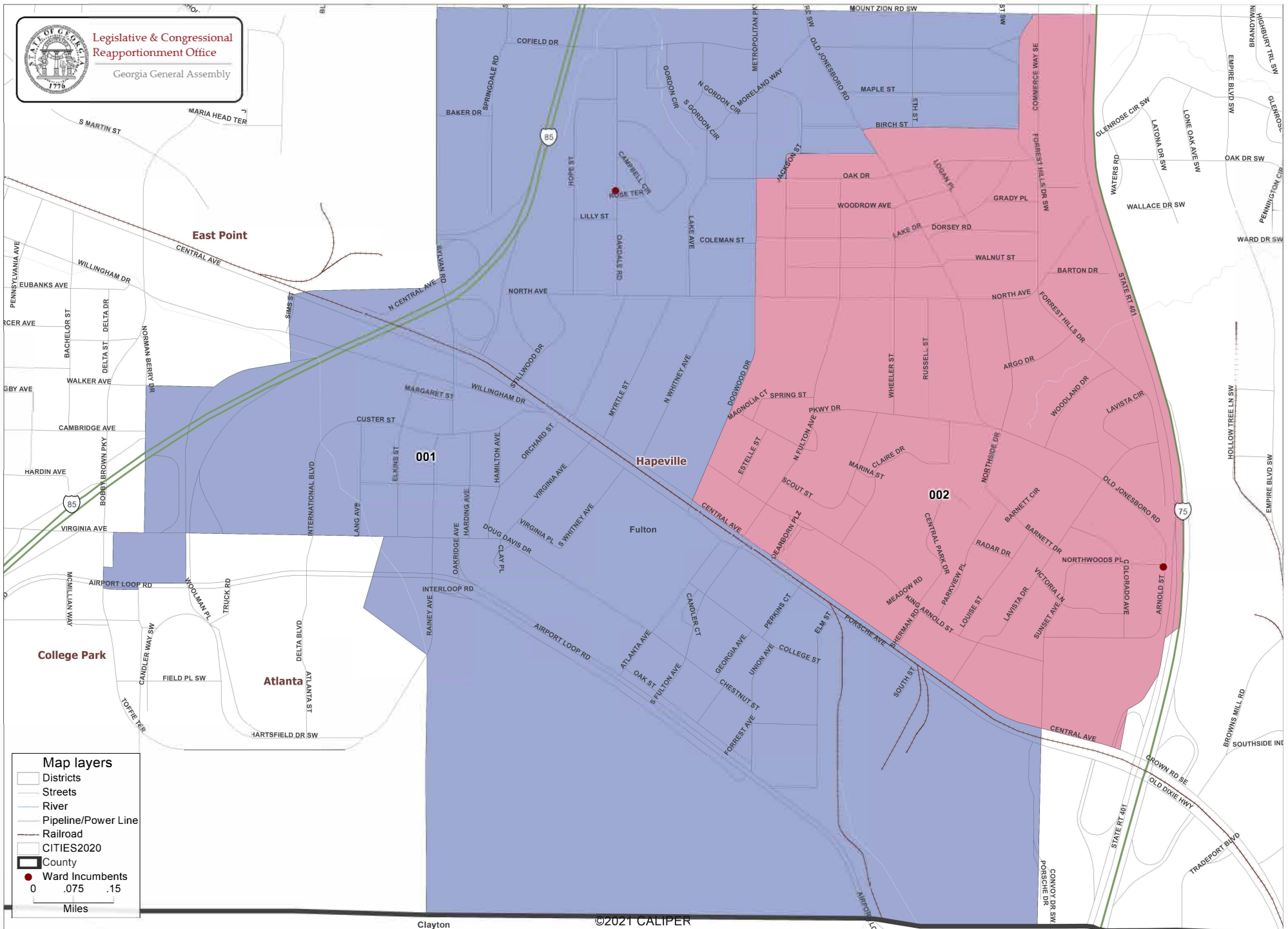
City Clerk

APPROVED BY:

City Attorney

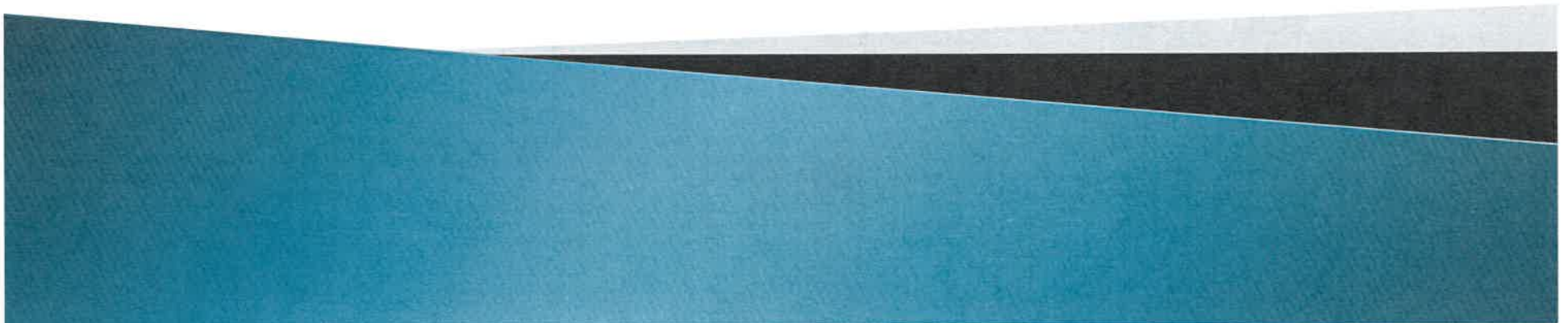
Hapeville City Council Wards

Client: Hapeville
Plan: HapevilleWards-2022
Type: Local



Fulton County LOST Negotiations

Continuation of the County Presentation



Law

- Basis of County's portion of LOST proceeds not limited to geographical boundaries of unincorporated areas, nor to the services enumerated in Art. 9, § 2, ¶ III of the Georgia Constitution.
- LOST special tax district boundaries = county boundaries.
- County services not limited to supplementary powers.

Authorities

Neither the population nor special service district in unincorporated Fulton County are relevant to LOST. The County must use LOST proceeds to fund countywide services, because the special tax district for LOST is countywide and should not be confused with special services districts.

- *Nielubowicz v. Chatham County*, 252 Ga. 330, 332 (1984) (citing *Salem v. Tattnall County*, 250 Ga. 881(2) (1983) and *Martin v. Ellis*, 242 Ga. 340 (1978)).
 - The “ad valorem tax reduction created by the local option sales tax is applicable to ‘tangible property within the political subdivision’, not to property within the unincorporated area...”
 - LOST “countywide tax reduction was mandated by...the constitutional requirement of uniformity [of taxation].”
 - “[C]ounty[’s]...use of [LOST] sales tax proceeds to reduce the county's general maintenance and operation tax countywide” was proper.
- Attorney General letter to Sumter and Dooley Counties dated October 3, 2012:
 - “[I]n the consideration of the distribution of Local Option Sales Tax (LOST) proceeds in accordance with O.C.G.A. § 48-8-80, et seq., ...the statute contemplates that the service delivery responsibilities to the county's entire population should be considered.
- Attorney General letter to Lowndes County dated June 14, 2012:
 - “[D]istribution of Local Option Sales Tax (LOST) proceeds in accordance with O.C.G.A. § 48-8-80, et seq. should consider [a county’s] service delivery responsibilities to the population of the entire county...[because] O.C.G.A. § 48-8-89(b)(2) refers to the service delivery responsibilities to the county's entire population.”

Authorities

- ▶ County's supplemental powers are in addition to its other powers, as indicated by the clear language and the title of the constitutional provision regarding “supplementary” powers.
 - **“In addition to and supplementary of all powers possessed by or conferred upon any county,** municipality, or any combination thereof, any county, municipality, or any combination thereof may exercise the following powers and provide the following services....” GA CONST Art. 9, § 2, ¶ III, Supplementary powers (emphasis added).
 - “Art. IX, Sec. II, Par. III of the 1983 Georgia Constitution...is designed to supplement the powers specifically conferred by local law upon each municipality and county in order to make such powers uniform and to reduce the need for special legislation....” *Coweta County. v. City of Newnan*, 253 Ga. 457, 458–59 (1984).

Conclusion

- ▶ The County's reading of the law is that a county's portion of the LOST distribution must be based on countywide services, and this reading is supported by:
 - the plain language of the LOST statute and GA CONST Art. 9, § 2, ¶ III,
 - Georgia Supreme Court jurisprudence, and
 - two Attorney General opinions.

Increased Costs Required to Meet the Service Demands and Need for County Services

Commit LOST proceeds estimated at \$950M to fund future costs:

- ▶ Like cities, County facing increased costs (personnel, construction costs, etc) to deliver basic services
 - Public Safety and Court Operations: \$450M– \$500M
 - Public Health: \$400M – \$500M
 - Behavioral and Human Services: \$200M–\$300M
- ▶ Cities will benefit from \$1B in TSPLOST funds over 10 year Period. The County needs similar support from sales tax to address future needs

Increased Costs Required to Meet the Service Demands and Need for County Services

- ▶ Public Safety: \$450M– \$500M
 - Housing 3,400 inmates 24/7 (including outsourcing)
 - Increased court activity as result of growth and increased crime
 - New/Significantly renovated jail facilities
 - Wrap around services to decrease recidivism and address mental health and substance abuse issues
 - Court Personnel

Increased Costs Required to Meet the Service Demands and Need for County Services

Commit LOST proceeds estimated at \$950M to fund future costs:

- ▶ Public Health: \$400M – \$500M
 - Operation and support of Grady
 - Increased indigent care demand
 - Need to strengthen chronic disease response
 - Increased demand for public health services

Increased Costs Required to Meet the Service Demands and Need for County Services

Commit LOST proceeds estimated at \$950M to fund future costs:

- ▶ **Behavioral and Human Services: \$200M–\$300M**
 - Increased demand for Behavioral Health Services
 - Need for a 24/7 Behavioral Health Crisis Center for youth and adults (we are a county 1M + and don't have one)
 - Increased demand for Senior Services (transportation to meet basic needs, senior center facilities)
 - Buildout of Human and Health Service Centers in North and South end of county, which will include facilities for Senior and Developmentally Disabled

Citizen Services

- ▶ Libraries– 10.4 Million Total visits
- ▶ Public Health
 - Total People Vaccinated Covid 555K
 - HIV Services– Funded 23 agencies serving 18K persons living with HIV
 - Grady– 428K Fulton County Patient Encounters
- ▶ County Courts – 600K annual visitors
- ▶ County Jail – 3,400 daily population count
- ▶ Community Service Program – 71K served
- ▶ Senior Centers – 5K seniors served daily
- ▶ Behavioral Health – 4.2K clients served
- ▶ Tax and Tag Interactions – 238K combined

A Failure to Agree

- ▶ A failure to agree is not on one party alone.
- ▶ Agreements require two reasonable groups working together and making compromises.
- ▶ Our citizens are counting on a rational discussion with a fair result. We respect the services provided by the cities. Cities should respect services we provide to all citizens.
- ▶ County is willing to work with our partners. We need to work together in a respectful and positive manner, not castigate each other in the media.

County Offer

Municipal Pool	65%
County	35%

Next Steps

- ▶ Prior to August 31st: Meeting on previously announced schedule, negotiation teams (Commissioners Pitts, Arrington, Ellis and Mayors Dickens, Gilvin, Paul, Holiday-Ingraham, and Boddie) meet in person or by zoom.
 - *Understanding that the only people that would be present at the negotiating meetings would be those designated individuals listed.*
- ▶ Seek to understand the financial constraints of both sides and determine if an agreement can be reached.
- ▶ Post September 1st: Utilize mediation to facilitate agreement.

Local Option Sales Tax (LOST) Joint Meeting 7/29



Today's Agenda:

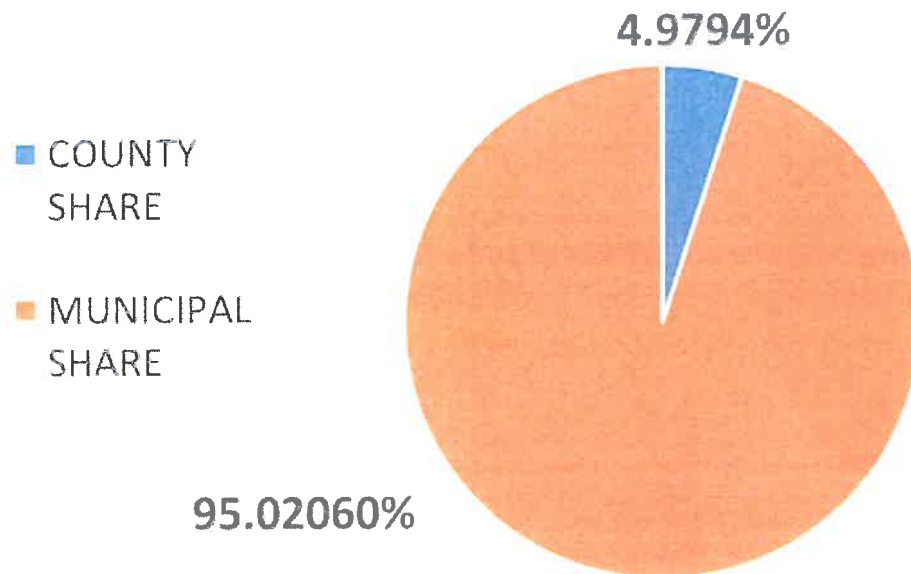
1. Opening by Chairman Pitts
2. Cities' Presentation by Mr. Welch and Mr. Brown
3. County's Response
4. Adjourn



Local Option Sales Tax (LOST)

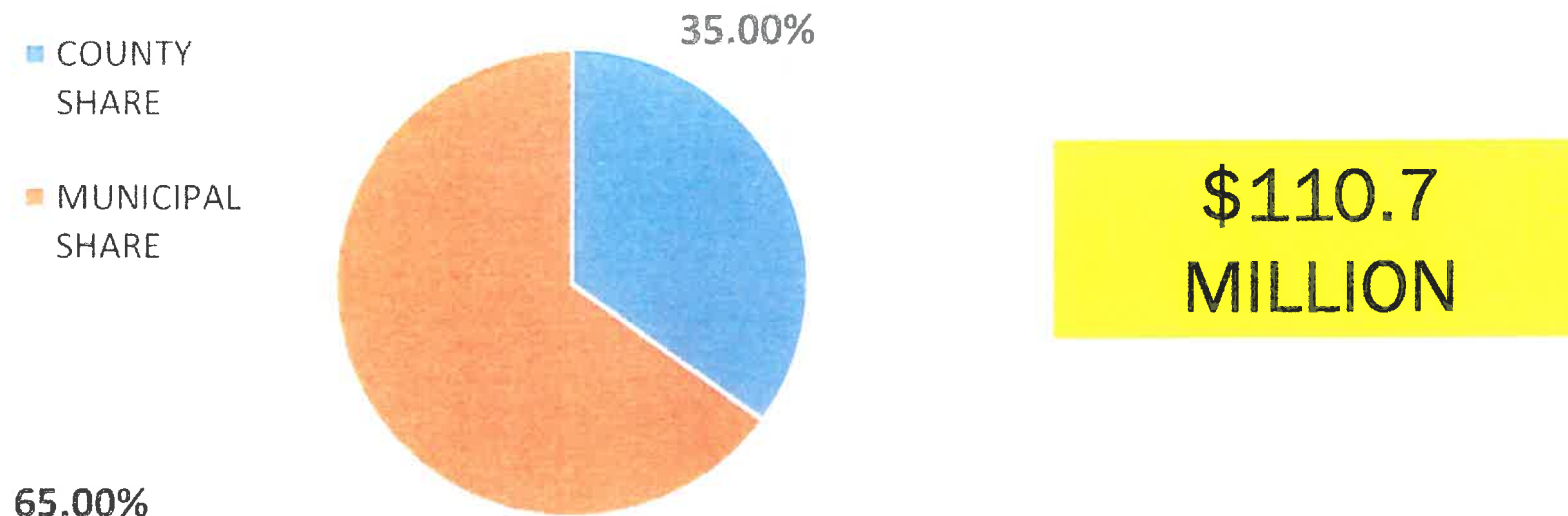
Presentation of the Cities of Fulton County

CURRENT LOST SHARES:



**\$15.6
MILLION**

COUNTY'S PROPOSED LOST SHARES:



COUNTY PROPOSAL

- ☐ Ignores the law and the will of voters.
- ☐ Turns back the clock.
- ☐ Recaptures revenues [but not services].
- ☐ Redresses perceived fiscal harm.
- ☐ Achieves “per capita property tax equity” for property taxes that are not levied per capita but on property ownership and value.
- ☐ Uses double counting and other spurious methods to justify the County’s proposal.

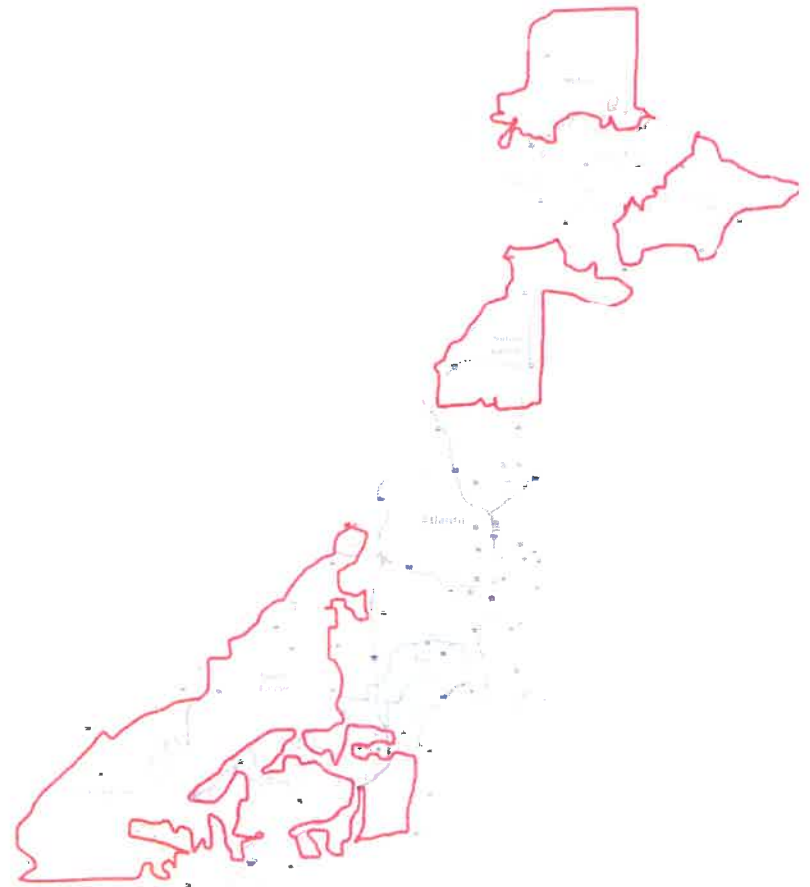
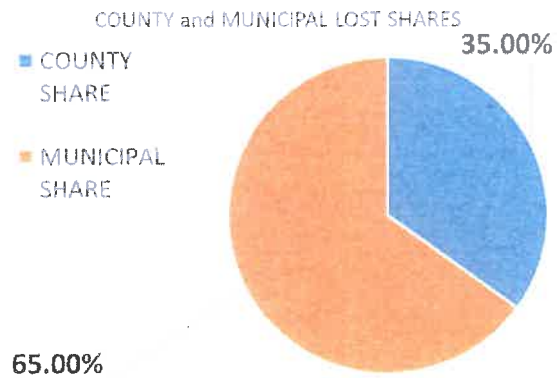
CENTRAL COUNTY CLAIM:

The General Assembly “illogically penalized” Fulton County when LOST funds were “ripped” from County revenues to fund municipal services taken on by cities.

FULTON COUNTY AND MUNICIPALITIES: 2000

Unincorporated Area Decennial Census: 229,924
Share of Countywide Population: 28.18%

Service Area: 253 Square Miles
Share of Land Area: 48%

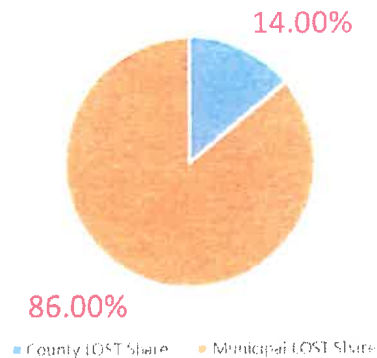


FULTON COUNTY AND MUNICIPALITIES: 2010

Unincorporated Area Decennial Census: 87,478
Share of Countywide Population: 9.50%

Service Area: Square Miles: 86
Share of County Land Area: 16%

COUNTY NEGOTIATED LOST SHARE, 2014

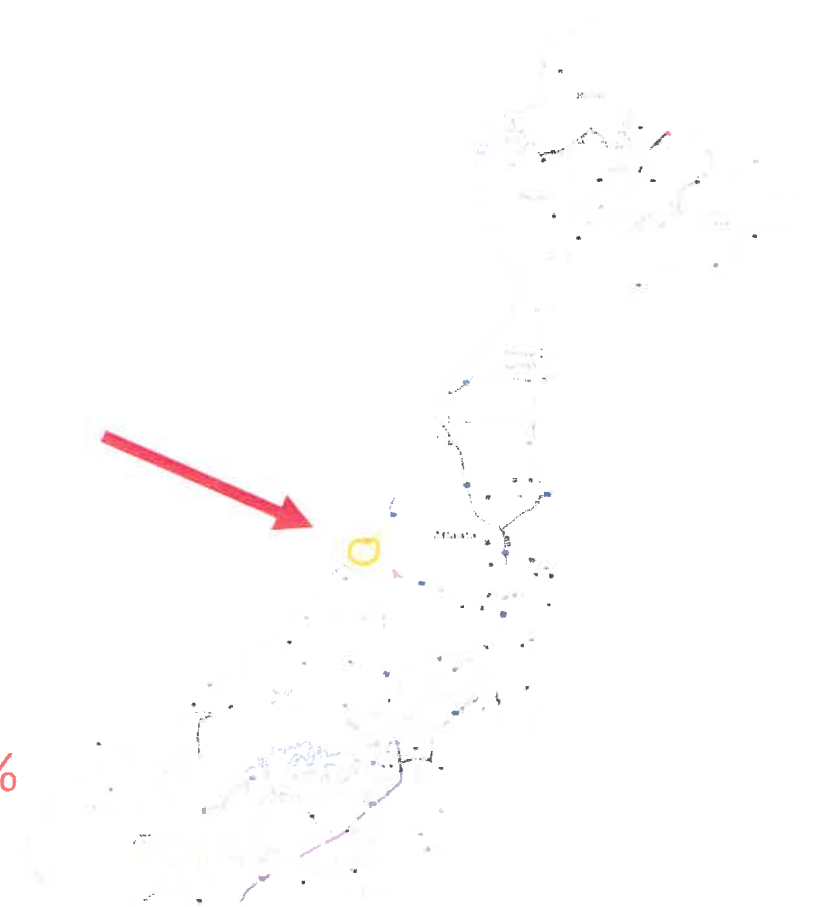


FULTON COUNTY AND MUNICIPALITIES: 2022

Unincorporated Area Decennial
Census: 889

Share of Countywide Population:
0.08%

Service Area: Square Miles: < 2
Share of County Land Area: 0.38%



REDUCTION IN “SERVICE UNITS” and SERVICE AREA OVER TIME

2000

LOST 35%

Uninc. Pop: 229,924

% Total Pop: 28.18%

Service Area: 253 sq. m.

% of Service Area: 48%

2010

LOST 14%

Uninc. Pop.: 87,478

% of Total Pop.: 9.50%

Service Area: 86 sq m

% of Service Area: 16%

2020

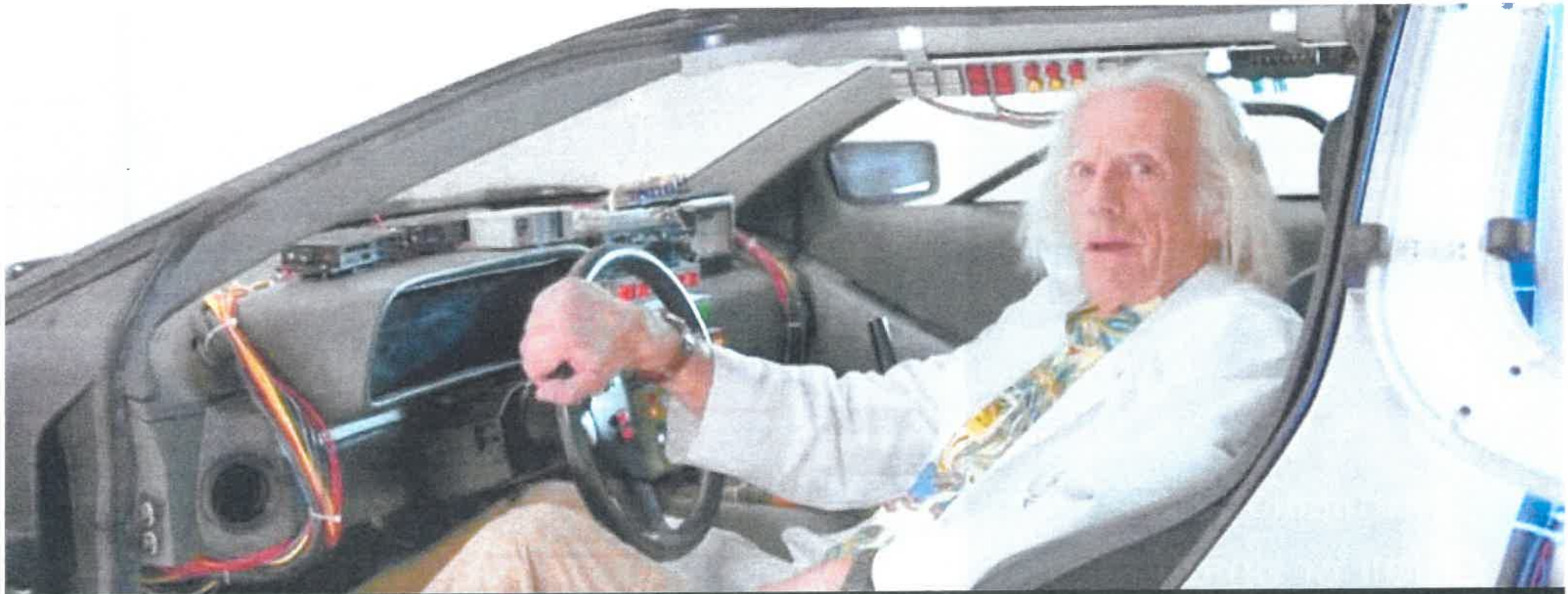
Proposed LOST 35%

Uninc. Pop: 889

% of Total Pop.: 0.08%

Service Area: 1.62 sq. m.

% of Service Area: 0.38%



County is Going Back to the Future?

~~Commissioners'~~
Failure to Sign

or

~~Commissioners'~~
Unfair or Unfounded
Demand for an
Increase in LOST

=

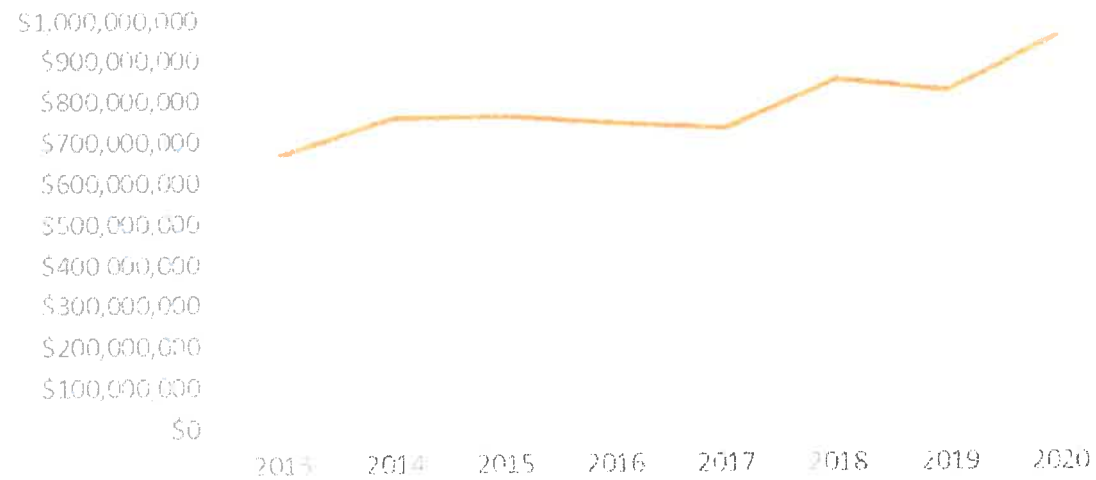
INCREASE IN
PROPERTY
TAXES FOR ALL
CITY TAXPAYERS

PROPERTY TAX MILLAGE RATES WITH COUNTY 35% SHARE

JURISDICTION	2021 Millage Rate	Property Tax Levy	LOST Revenues, 2021	Current LOST Shares	Revised Countywide LOST Shares with 35% County Share	Revised LOST Revenues with County 35% Share	Revenue Change	Millage Rate Increase or Decrease	Total Millage Rate at 35% County Share
ALPHARETTA	4.935	\$28,406,450	\$18,477,482	5.8367%	3.99%	\$12,634,166	-\$5,843,316	1.02	5.95
ATLANTA	7.850	\$276,286,341	\$127,920,159	40.4358%	27.66%	\$87,527,644	-\$40,392,516	1.15	9.00
CHATTAHOOCHEE HILLS	9.460	\$2,201,849	\$845,416	0.2670%	0.18%	\$577,950	-\$267,466	1.15	10.61
COLLEGE PARK	12.619	\$8,798,491	\$4,128,213	1.3079%	0.89%	\$2,831,090	-\$1,297,123	1.86	14.48
EAST POINT	13.250	\$19,666,970	\$12,521,824	3.9590%	2.71%	\$8,569,682	-\$3,952,142	2.66	15.91
FAIRBURN	8.100	\$8,870,454	\$4,704,074	1.4829%	1.01%	\$3,209,897	-\$1,494,178	1.36	9.46
HAPEVILLE	15.729	\$7,050,174	\$2,169,416	0.6856%	0.47%	\$1,484,055	-\$685,361	1.53	17.26
JOHNS CREEK	3.986	\$19,608,167	\$24,634,194	7.7815%	5.32%	\$16,843,895	-\$7,790,299	1.58	5.57
MILTON	4.731	\$13,868,738	\$10,503,002	3.3124%	2.27%	\$7,170,047	-\$3,332,956	1.14	5.87
MOUNTAIN PARK	8.000	\$204,586	\$173,857	0.0550%	0.04%	\$119,053	-\$54,803	2.14	10.14
PALMETTO	8.500	\$808,753	\$1,344,935	0.4247%	0.29%	\$919,309	-\$425,626	4.47	12.97
ROSWELL	4.618	\$26,815,817	\$28,353,993	8.9598%	6.13%	\$19,394,452	-\$8,959,541	1.54	6.16
SANDY SPRINGS	4.731	\$44,171,240	\$30,119,226	9.5183%	6.51%	\$20,603,385	-\$9,515,840	1.02	5.75
SOUTH FULTON	12.899	\$32,994,153	\$28,689,766	9.0206%	6.17%	\$19,526,060	-\$9,163,706	3.58	16.48
UNION CITY	12.138	\$15,432,681	\$6,252,991	1.9732%	1.35%	\$4,271,204	-\$1,981,787	1.56	13.70

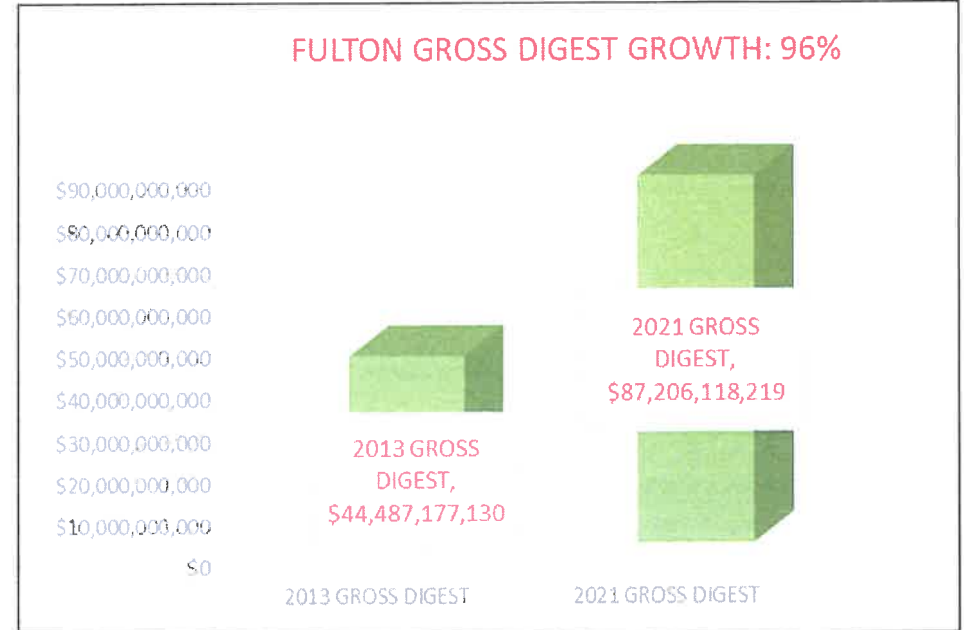
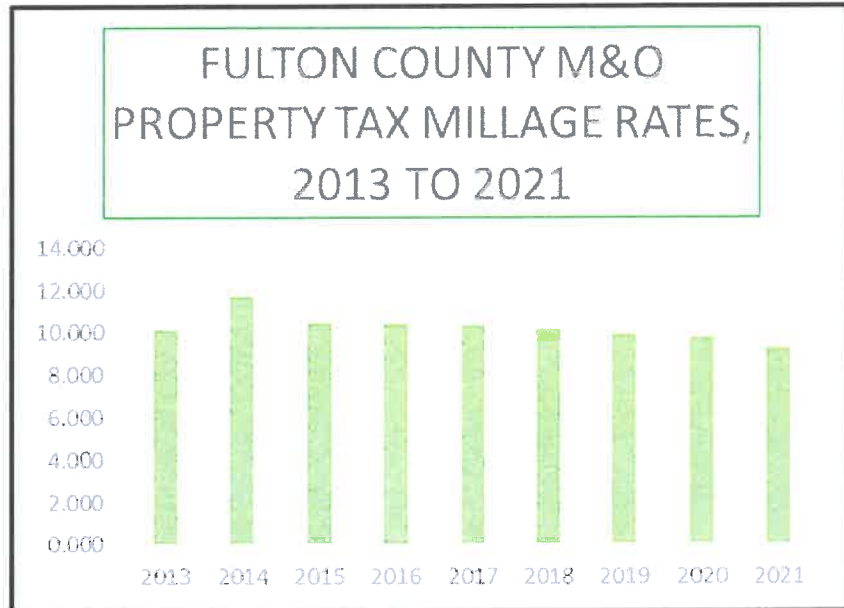
REVENUE HARM? COUNTY REVENUE 29.61% GROWTH, 2013 TO 2020

FULTON COUNTY GOVERNMENTAL FUNDS: REVENUES, 2013 TO 2020



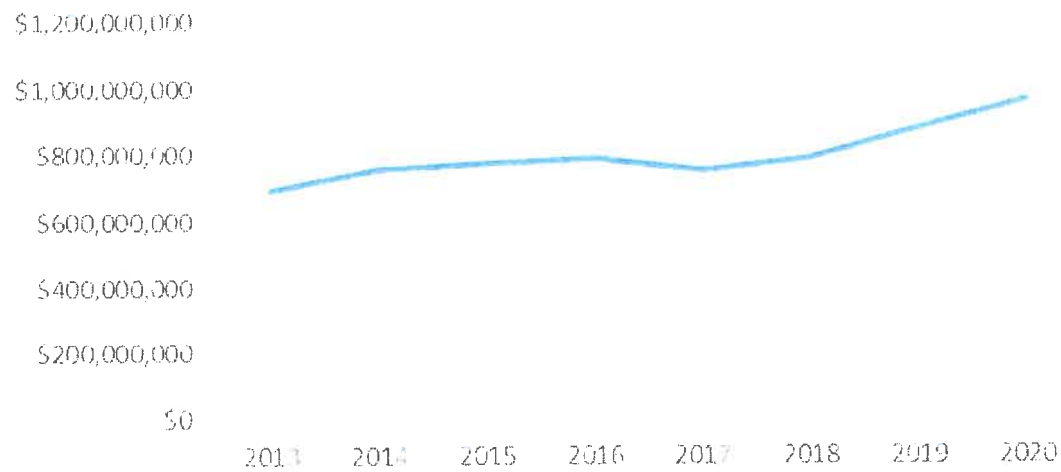
TAX RATE HARM? COUNTY M&O PROPERTY TAX MILLAGE RATE 2013 TO 2021

YEAR	2013	2014	2015	2016	2017	2018	2019	2020	2021
Millage Rate	10.211	11.781	10.500	10.450	10.380	10.200	9.899	9.776	9.330



COUNTY SPENDING HARM? 38.29% GROWTH, 2013 TO 2020

FULTON COUNTY GOVERNMENTAL FUNDS EXPENDITURES: 2013 TO 2020



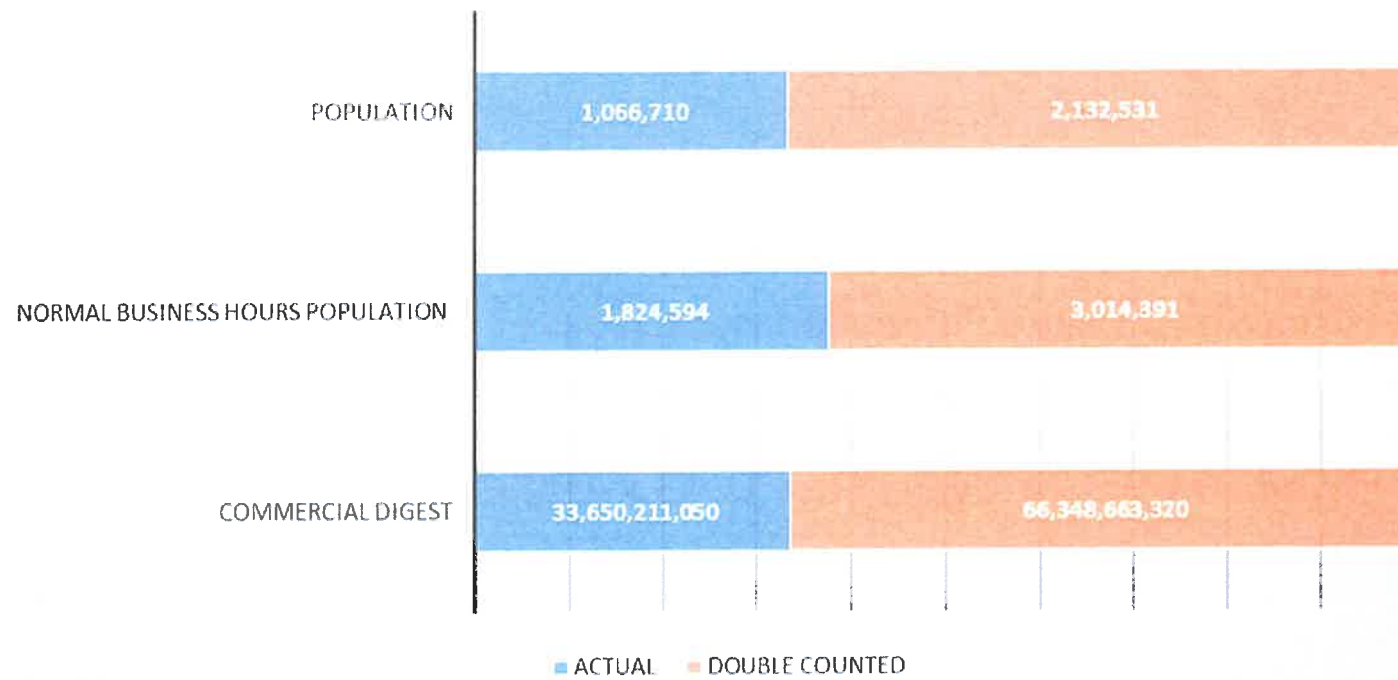
RESPONSE TO COUNTY INEQUITY CLAIMS

- “Per capita” equity can only be achieved if property taxes are charged to each person.
- The County ignores the fact that taxpayers in cities pay two tax bills: one to the county and one to the municipality.
- GA Supreme Court has ruled: “We discern no equal protection violation in the fact, virtually a definition, that urban centers generate more revenue from a sales tax than rural areas.” Board of Com’rs of Taylor County v. Cooper, 245 Ga. 251 (1980).
- GA Supreme Court has ruled: “There is no equal protection or due process violation on the basis that some areas of sales tax district or some taxpayers in the district may receive a greater benefit from taxes than others.” Board of Com’rs of Taylor County v. Cooper, 245 Ga. 251 (1980).

THE COUNTY USES SPURIOUS DOUBLE COUNTING

- The County's methodology to achieving 35% of LOST is based on the following false claims:
 - **Fiction:** County's population number of 2,132,531 "Service Units"
 - **Fact:** County population is 1,066,710 people.
 - **Fiction:** Normal business hours population the county is 3,014,391 "Service Units".
 - **Fact:** The normal business hours population in the county (inclusive of the cities) is 1,824,594.
 - **Fiction:** Countywide commercial digest is \$66 billion.
 - **Fact:** It's \$33 billion.
 - **Fiction:** All sales in the cities are directly supported by the county services.
 - **Fact:** The Cities provide principal support for the environment which generate these sales including police, fire, EMS, 911, streets & traffic.

COUNTY DOUBLE COUNTED MEASURES



Effect of Double Counting – Cuts Municipal Factors in Half!

Example -- Applied to Atlanta's Population

- County's 2022 Decennial Population = 1,066,710
- **Double Counting** County's Population = 2,132,531
- City of Atlanta 2022 Decennial Census Population = 458,695

Factual → $458,695 / 1,066,710 = 0.43 \times 100\% = 43.0\%$

Fabricated → $458,695 / 2,132,531 = 0.21 \times 100\% = 21.5\%$

Mr. Eaves' method reduces every municipal citizen to HALF a person or half a "Service Unit."

SOURCES OF DATA

- ✓ OFFICIAL FEDERAL, STATE, AND LOCAL DATA
- ✓ DECENNIAL CENSUS, ECONOMIC CENSUS, GA STATUTES, SUPREME COURT CASES, DCA, DOR, UGA CARL VINSON INSTITUTE, COUNTY AND CITY AUDITS AND REPORTS OF LOCAL GOVERNMENT FINANCE
- ✓ **NO** USE OF **DOUBLE COUNTING** OR FICTIONAL MEASURES

Empirical Measures

applied to statutory criteria

- ✓ POPULATION
- ✓ POPULATION DURING NORMAL BUSINESS HOURS
- ✓ INHERENT VALUE OF UNINCORPORATED AREA AND CENTRAL BUSINESS DISTRICT
- ✓ SERVICE EXPENDITURES
- ✓ IMPACT ON DEBT
- ✓ POINT OF SALE
- ✓ SERVICE AGREEMENTS
- ✓ SUBSIDIES
- ✓ TAX BURDEN

POPULATION

Jurisdiction	Decennial Census	Share of Population
Fulton County Unincorporated Area	889	0.08%
Alpharetta	65,818	65,818
Atlanta, Fulton	458,695	498,715
Chattahoochee Hills, Fulton	2,948	2,950
College Park, Fulton	12,957	13,930
East Point	38,358	38,358
Fairburn	16,483	16,483
Hapeville	6,553	6,553
Johns Creek	82,453	82,453
Milton	41,296	41,296
Mountain Park, Fulton	571	583
Palmetto, Fulton	4,510	5,071
Roswell, Fulton	92,833	92,833
Sandy Springs	108,080	108,080
South Fulton	107,436	107,436
Union City	26,830	26,830
Total Municipal Population	1,065,821	99.92%

POPULATION DURING NORMAL BUSINESS HOURS

Population/Area	Population During Normal Business Hours	Share of Normal Business Hours Population
Unincorporated Area	2,767	0.15%
Alpharetta	157,954	8.66%
Atlanta, Fulton	851,943	46.69%
Chattahoochee Hills, Fulton	3,389	0.19%
College Park, Fulton	28,741	1.58%
East Point	52,611	2.88%
Fairburn	24,195	1.33%
Hapeville	17,446	0.96%
Johns Creek	107,224	5.88%
Milton	53,282	2.92%
Mountain Park, Fulton	636	0.03%
Palmetto, Fulton	5,313	0.29%
Roswell, Fulton	140,259	7.69%
Sandy Springs	218,105	11.95%
South Fulton	122,569	6.72%
Union City	38,160	2.09%
Municipal	1,821,827	99.85%

INHERENT VALUE TO A COMMUNITY OF A CENTRAL BUSINESS DISTRICT AND THE UNINCORPORATED AREAS OF THE COUNTY : GROSS AND TAX EXEMPT DIGESTS

Jurisdiction	Gross Digest	Tax Exempt Digest	Total Digest	Share of Total
Unincorporated Area	\$1,789,867,286	\$105,094,180	\$1,894,961,466	1.94%
Alpharetta	\$6,835,113,181	\$453,222,384	\$7,288,335,565	7.48%
Atlanta, Fulton	\$41,198,618,692	\$6,667,159,096	\$47,865,777,788	49.12%
Chattahoochee Hills, Fulton	\$310,920,509	\$11,437,240	\$322,357,749	0.33%
College Park, Fulton	\$771,167,093	\$749,935,910	\$1,521,103,003	1.56%
East Point	\$1,549,589,666	\$136,370,388	\$1,685,960,054	1.73%
Fairburn	\$2,086,305,871	\$85,838,828	\$2,172,144,699	2.23%
Hapeville	\$462,043,799	\$62,731,560	\$524,775,359	0.54%
Johns Creek	\$5,844,268,969	\$365,956,240	\$6,210,225,209	6.37%
Milton	\$3,431,371,442	\$147,534,000	\$3,578,905,442	3.67%
Mountain Park, Fulton	\$35,303,314	\$1,290,840	\$36,594,154	0.04%
Palmetto, Fulton	\$182,193,020	\$43,517,244	\$225,710,264	0.23%
Roswell, Fulton	\$6,566,074,647	\$401,460,920	\$6,967,535,567	7.15%
Sandy Springs	\$10,528,462,390	\$570,755,896	\$11,099,218,286	11.39%
South Fulton	\$3,886,864,810	\$295,919,056	\$4,182,783,866	4.29%
Union City	\$1,727,953,530	\$143,693,156	\$1,871,646,686	1.92%
Total Municipal	\$85,416,250,933	\$10,136,822,758	\$95,553,073,691	98.06%

SUPPLEMENTARY POWERS SERVICE EXPENDITURES

	FULTON COUNTY	MUNICIPAL	All Jurisdictions
Services to the Resident Population			
Police Protection	\$6,754,769	\$348,733,199	\$355,487,968
Fire Protection	\$3,701,246	\$188,092,579	\$191,793,826
Garbage and solid waste collection and disposal	\$616,241	\$84,932,108	\$85,548,349
Public health facilities and services	\$80,093,778		\$80,093,778
Ambulance and emergency rescue			\$0
Animal control	\$4,395,299		\$4,395,299
Street and road construction and maintenance, including curbs, sidewalks, street lights, and devices to control the flow of traffic on streets and roads constructed by counties and municipalities or any combination thereof.	\$361,751	\$121,897,154	\$122,258,905
Parks, recreation area, programs, and facilities	\$7,944,970	\$102,236,531	\$110,181,501
Storm water collection and disposal systems.	\$241,168	\$1,025,207	\$1,266,375
Sewage collection and disposal systems.	\$39,387,531	\$240,999,733	\$280,387,264
Development, storage, treatment, purification, and distribution of water.	\$39,387,531	\$241,889,007	\$281,276,538
Public housing.			0
Public transportation.			\$0
Libraries, archives, and arts and sciences programs and facilities.	\$30,268,168		\$30,268,168
Terminal and dock facilities and parking facilities.	\$9,974,397	\$642,834,423	\$652,808,820
Codes, including building, housing, plumbing, and electrical codes.	\$596,145	\$40,452,494	\$41,048,640
Air quality control.			\$0
Power to maintain pension systems.			\$0
Total Services to the Resident Population	\$223,722,995	\$2,013,092,435	\$2,236,815,429
Share of Total Services to the Resident Population	10.00%	90.00%	100.00%

THE EFFECT OF A CHANGE IN SALES TAX DISTRIBUTION ON THE ABILITY OF EACH POLITICAL SUBDIVISION TO MEET ITS SHORT-TERM AND LONG-TERM DEBT:

- The reduction of municipalities' LOST shares will have a very harmful effect on cities' ability to pay existing debt or incur new debt.
- Rating agencies, lenders, and debt purchasers will harshly judge these revenue reductions potentially causing a ratings downgrade and requiring high interest rates for borrowing.
- Cities are responsible for infrastructure that serves the entire county such as roads and transportation, police, fire, emergency communications, parks, and governmental facilities.
- The ability to issue long and short-term debt is in the best interest of all residents and businesses in the county.

POINT OF SALE

Jurisdiction	Retail Trade Employment	Accommodation & Food Service Sales Employment	Arts & Entertainment Employment	Total Retail Trade, Accommodation & Food Service, Arts & Entertainment Employment	Share of Total Employment
Unincorporated Area	38	48	-	86	0.05%
ALPHARETTA	7,920	6,833	2,275	17,028	10.80%
ATLANTA, Fulton	29,102	46,118	9,086	84,306	53.47%
CHATTAHOOCHEE HILLS, Fulton	34	146	23	203	0.13%
COLLEGE PARK, Fulton	517	2,134	47	2,698	1.71%
EAST POINT	1,808	3,159	40	5,007	3.18%
FAIRBURN	286	564	32	882	0.56%
HAPEVILLE	174	2,888	5	3,067	1.95%
JOHNS CREEK	4,213	2,779	1,014	8,006	5.08%
MILTON	1,016	976	442	2,434	1.54%
MOUNTAIN PARK, Fulton	-	1	-	1	0.00%
PALMETTO, Fulton	183	94	-	277	0.18%
ROSWELL	6,209	5,363	1,047	12,619	8.00%
SANDY SPRINGS	7,101	6,129	1,162	14,392	9.13%
SOUTH FULTON	1,947	1,797	86	3,830	2.43%
UNION CITY	2,144	652	29	2,825	1.79%
MUNICIPAL	62,654	79,633	15,288	157,575	99.95%
TOTAL	62,692	79,681	15,288	157,661	100.00%

SERVICE AGREEMENTS: 2018 UNVERIFIED SERVICE DELIVERY PLAN

911	Libraries
Animal Control	Marshal
Arts Grants	Mental Health
Arts Programs	Parks & Recreation Services
Aviation	Planning & Zoning
Building Inspections & Permits	Physical Health
Code Enforcement	Police
Communications (Non-911)	Public Defender Municipal
Computer Maps (GIS)	Public Defender State County
Courts	Recycling
Drug Task Force	Senior Centers
Economic Development	Solicitor
Elections	Solid Waste Collection
Emergency Management (EMS)	Street Construction & Maintenance
Environmental Health	Storm Water Management
Environmental Regulation	Voter Registration
Fire	Water Treatment & Distribution
Homelessness	Wastewater Treatment & Collection
Housing	Welfare Services
Indigent Care	Workforce Development
Jail Services	Yard Waste Collection

PROPERTY TAX BURDEN BY TAXING AREA

Jurisdiction	County Tax Levy	Municipal Tax Levy	Total Tax Levy	Share of Total Property Tax Levy
Unincorporated Area	\$29,391,451		\$29,391,451	2.46%
ALPHARETTA	\$52,764,597	\$28,406,450	\$81,171,047	6.80%
ATLANTA, Fulton	\$318,038,407	\$276,286,341	\$594,324,748	49.78%
CHATTAHOOCHEE HILLS, Fulton	\$2,400,194	\$2,201,849	\$4,602,043	0.39%
COLLEGE PARK, Fulton	\$5,953,131	\$8,798,491	\$14,751,622	1.24%
EAST POINT	\$11,962,271	\$19,666,970	\$31,629,240	2.65%
FAIRBURN	\$16,105,525	\$8,870,454	\$24,975,979	2.09%
HAPEVILLE	\$3,566,811	\$7,050,174	\$10,616,984	0.89%
JOHNS CREEK	\$45,115,639	\$19,608,167	\$64,723,806	5.42%
MILTON	\$26,488,944	\$13,868,738	\$40,357,682	3.38%
MOUNTAIN PARK, Fulton	\$272,529	\$204,586	\$477,115	0.04%
PALMETTO, Fulton	\$1,406,464	\$808,753	\$2,215,217	0.19%
ROSWELL, Fulton	\$50,687,717	\$26,815,817	\$77,503,533	6.49%
SANDY SPRINGS	\$81,275,914	\$44,171,240	\$125,447,154	10.51%
SOUTH FULTON	\$30,005,188	\$32,994,153	\$62,999,341	5.28%
UNION CITY	\$13,339,175	\$15,432,681	\$15,432,681	1.29%
MUNICIPAL	\$659,382,505	\$505,184,862	\$1,164,567,367	97.54%

SUMMARY OF MEASURES

MEASURE	COUNTY SHARE	MUNICIPAL SHARE
DECENNIAL POPULATION	0.08%	99.92%
NORMAL BUSINESS HOURS POPULATION	0.15%	99.85%
INHERENT VALUE OF UNINCORPORATED AREA AND CENTRAL BUSINESS DISTRICTS	1.94%	98.06%
SUPPLEMENTARY POWERS SERVICE EXPENDITURES	10.00%	90.00%
POINT OF SALE	0.05%	99.95%
TAX BURDEN	2.46%	97.54%
TOTAL OF MEASURES	14.68%	585.32%
AVERAGE OF MEASURES	2.45%	97.55%

Conclusions

- ❖ Using “Service Units” (i.e., Population) within the County’s lawful Service Area (i.e., Unincorporated Area), the distribution of LOST would be:
 - County → $889 / 1,066,710 \times 100\% = 0.08 \%$
 - Cities → $1,065,821 / 1,066,710 \times 100\% = 99.92\%$
- ❖ Following the Statutory Criteria Mr. Brown presented today, the distribution of LOST would be:
 - County → **2.45 %**
 - Cities → **97.55 %**

Cities' Proposal

❖ Using “Service Units” (i.e., Population) within the County’s lawful Service Area (i.e., Unincorporated Area), the distribution of LOST would be:

- County → $889 / 1,066,710 \times 100\% = 0.08\%$
- Cities → $1,065,821 / 1,066,710 \times 100\% = 99.92\%$

❖ Following the Statutory Criteria Mr. Brown presented today, the distribution of LOST would be:

- County → 2.45 %
- Cities → 97.55 %

Local Option Sales Tax (LOST) Joint Meeting 7/29



Today's Agenda:

1. Opening by Chairman Pitts
2. Cities' Presentation by Mr. Welch and Mr. Brown
3. County's Response
4. Adjourn