



ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL REGULAR SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at
<https://hapevillega.civicclerk.com/Web/Player.aspx?id=506&key=-1&mod=-1&mk=-1&nov=0>

September 6, 2022 6:00 PM

AGENDA

1. CALL TO ORDER:

2. ROLL CALL:

Alan Hallman
Mike Rast
Brett Reichert
Mark Adams
Chloe Alexander

3. WELCOME:

4. PLEDGE OF ALLEGIANCE:

5. INVOCATION:

6. PRESENTATIONS:

6.I. Art trail – ATL Airport District

Background:

In 2021, ATL Airport District began working with the City on a project in support of the Hapeville tagline – A Home for the Arts. The City of Hapeville would like to create an art trail to feature the city's numerous public art features and highlight its inclusivity and vibrancy – and sequentially allowing for the city to continue investing in public art. This prospective art trail will be designed to attract visitors to the area and promote the city, community, and businesses of Hapeville. ATL Airport district came before council to present in October 2021. Plans were held while the City continued reconstruction of the 748 Virginia Avenue project. With the construction largely complete it is time to refresh Mayor and Council on the Art Trail project, solicit comments and directions for next steps. Cookie Smoak and Andria Towne will provide a presentation on the proposed project.

Supporting Document(s):

1. Art Trail_City Council PresentationV2

7. PUBLIC HEARING:

7.I. Consideration and Action to Accept the 2022 Comprehensive Plan Update

Background:

The Department of Community Affairs (DCA) Local Comprehensive Planning Rules require that each local government update its Needs and Opportunities, Community Work Program, and Land Use Element portions of its Comprehensive Plan every five years. The City, along with the Atlanta Regional Commission, has worked with the Steering Committee and has received input from residents, businesses, property owners and other stakeholders. Atlanta Regional Commission's Senior Planner, Bonnie Lapwood, will present the final 2022 Comprehensive Plan Update.

Staff Comments:
Public Comments:

Supporting Document(s):

1. 2022 Comprehensive Plan
2. Planner's Report - 2022 Comp Plan Update_
3. Legal Adv - 9-6-2022_Comprehensive Plan Update_Public Hearing

7.II. Consideration of an Ordinance to Amend the City of Hapeville's Ward Boundaries.

Background:

A proposed ordinance to amend the boundaries for Ward 1 and Ward 2 to the following: Ward No. 1 shall consist of all of the area of the City of Hapeville south of the railroad tracks at Central Avenue and all of the area of the city west of the centerline of Dogwood Drive, all of the area east of Dogwood Drive beginning north of Oak Drive from Jackson Street to Old Jonesboro Road, continuing north on Old Jonesboro Road to Birch Street and ending at Forrest Hills Drive, being the area formerly known as Ward 1. Ward No. 2 shall comprise the area north of the railroad tracks on Central Avenue and east of the centerline of Dogwood Drive, south of Jackson Street from Old Jonesboro Road to Birch Street and ending at Commerce Way, being the area formerly known as Ward 2.

Staff Comments:
Public Comments:

Supporting Document(s):

1. Ordinance to Amend District Maps (03102189-2xA0B3B)
2. Hapeville Wards Map 2022 (Exhibit A) (03109942xA0B3B)
3. AD# 615807

7.III. Consideration on 2021-2022 Budget Amendment – First Reading

Background:

Fiscal Year 2021-2022 budget was originally adopted on June 22, 2021. This original adopted budget called for \$17.2M in General Fund expenditures with revenues and other sources of funds listed as \$16.7M. After finance reviewed receipts and expenditures, met with City Manager and all department heads, we are presenting the following final adjustments to the City's General Fund budget.

As of September 6, 2022, we are projecting total General Fund receipts of 15M, which is a 2.1M decrease from the previous adopted budget of 17.1M. This projected decrease in receipts is based on eliminating the previously budgeted 1.7M in loan proceeds related to 2022 bond issuance, which bond closing date took place after June 30, 2022. Receipts decrease also includes removing projected 1.3M of expected proceeds from Property Sale of the old Public Works Facility located at 3560 & 3572 Perkins Street.

A review of the City's expenditures and budget realignment has allowed Finance to project the following summarized increases to the General Fund budget. Explanations of these projected increases are included in attached budget document.

- 1320 – City Manager - \$92K – Increased Liability Insurance – Georgia Interlocal
- 1530 – Legal Services - \$97K – Increased Legal Fees - Litigations
- 1565 – Information Technology – \$64K – Increased Services with AT&T
- 6220 – Parks Areas & Grounds – \$1.1M – Property Purchase (990-994-1016 S. Central - \$1.5M)

The updated 2021-2022 budget will be uploaded to the City's Website after Mayor and Council Approval.

Staff Comments:
Public Comments:

Supporting Document(s):

1. City of Hapeville FY2021-2022 Proposed Final Budget Amendment Requests-Summary - All Funds - Exhibit A
2. City of Hapeville FY2021-2022 Proposed Final Budget Requests-Summary & Details - All Funds - Exhibit B
3. AD# 614962

8. QUESTIONS ON AGENDA ITEMS:

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.

9. CONSENT AGENDA:

- 9.I. Consideration and Action to approve the August 2, 2022, Council Meeting minutes.

Supporting Document(s):

1. Drafted Minutes 08022022

- 9.II. Consideration and Action to approve the August 2, 2022, Executive Session Meeting minutes.

- 9.III. Consideration and Action to approve the August 11, 2022, Council Meeting minutes.

Supporting Document(s):

1. Drafted Minutes 08112022
2. Decision Letter in re Blendz Alcohol Permit Revocation-Signed

- 9.IV. Consideration and Action to approve the August 11, 2022, Executive Session Meeting minutes.

- 9.V. Consideration and Action to approve the Litigation and Joint Defense Agreement Resolution.

Background:

An agreement for the City of Hapeville to join with the Fulton County Cities in joint legal representation for legal representation resulting through the Local Option Sales Tax (LOST) negotiations. The cities will share costs based on our relative populations.

Supporting Document(s):

1. Form Resolution - Litigation and Joint Defense Agreement (03118288xAoB3B)

- 9.VI. Consideration and Action to accept grants from the Fulton County Arts and Culture for \$10,000.

Background:

Hapeville will be hosting its 4th Día de Muertos Celebration this year. Día de Muertos, which is a Mexican holiday, is observed annually between October 31st and November 2nd. As the 2nd falls on a Wednesday in 2022, this year's celebration will take place on Saturday, October 29th, in Jess Lucas Park. The celebration will include activities in locations across downtown, including a workshop and exhibition led by Dallas-based artist Ben Muñoz, an independent film festival, temporary murals, live music and performances, authentic Mexican food, and vendors.

The Fulton County Arts and Culture have provided a 10,000 1:1 matching grant which will be applied to the Dia de Muertes celebration.

Supporting Document(s):

1. Fulton County Arts & Culture Email
2. WEBGRANTS USER NAVIGATION GUIDE (002)
3. City of Hapeville - 2022 Award Announcement

- 9.VII. Consideration and Action to accept grants from the Georgia Council for the Arts for \$6000.

Background:

Similar to the Fulton County Arts and Culture grant award of item 9.VI., the Georgia Council for the Arts has provided a \$6,000 1:1 matching grant which the City intends to use towards the Dia de Muertes celebration.

Supporting Document(s):

1. FY23 GCA Project Grant Email
 2. FY23 GCA Grant - press release template - FINAL_8.15_V2
 3. City of Hapeville-FY23 Project Grant-Score and Comments
- 9.VIII. Consideration and Action to accept a \$59,000 grant from Georgia Recreation and Parks Association by way of the Georgia Department of Education.

Background:

The Hapeville Recreation Department was awarded a \$59,000 grant from the Georgia Recreation and Parks Association's Building Opportunities in Out-of-School Time (BOOST) Grant Program for the 2022-2023 school year. The Recreation Center has been awarded \$87,000 previously through this grant. The BOOST program seeks to leverage out-of-school time and focus on whole child support to address learning loss in Georgia. With this grant, the department will be able to purchase equipment and supplies to promote STEAM learning activities, promote reading and literacy, provide educational field trips and family fun days. This is a non-matching reimbursement grant.

Supporting Document(s):

1. MOU ASP 22-23
 2. Conflict of Interest 22-23
- 9.IX. Consideration and Action to approve a change order in the amount of \$ 170,654.94 for Shepco Paving Inc. to pave Claire Drive, Meadow Road and Scout Street as part of the annual LMIG grant paving project.

Background:

The City of Hapeville has received the 2022 LMIG grant award in the amount of \$ 72,651.60. This grant requires a 30% match from the City of Hapeville. This change order will be part of the current City Wide Paving Contract. This LMIG project was part of the 2022/2023 budget, and matching funds will be expensed from the remaining T SPLOST 1 funds.

Supporting Document(s):

1. Change Order

10. OLD BUSINESS:

11. NEW BUSINESS:

- 11.I. Consideration and Action to approve Event Request Form- Delta Flight Products Family Day- October 22, 2022.

Background:

Our event is for Delta Flight Products employees and their immediate family members. Lisa Jones, Executive Assistant, will be onsite and our executive leadership team members. We have secured the Delta Plane Grill to grill hot dogs and hamburgers for the event from 11:00a – 3:00p. A King of Pops popsicle cart will be onsite. Music will be provided by an employee with a playlist. We have 160 employees; we are planning for approximately 250-300 people throughout the day. No alcohol will be served or allowed. We will need access to power, bathrooms and trash cans. There will be activities for the children, e.g. face painting, pumpkin patch, costume contest, etc.

Supporting Document(s):

1. DFP Family Day Event

- 11.II. Consideration and Action to approve the Hazard Mitigation Plan Resolution.

Background:

Over the last year, City staff has been working with Atlanta Fulton County Emergency Management Agency on the development of a comprehensive hazard mitigation plan. This plan is to be developed and updated every five years. The previous Council had passed this Resolution on October 4, 2016. Staff continues to follow up on the Hazard Mitigation Plan (HMP) as needed and updated in accordance with The Stafford Act. Staff has received word that our HMP has now been approved by GEMA and Fulton County Government. The HMP must be adopted by Council Resolution to be in effect.

A copy of the resolution, letter of completion, the approval letter, and a copy of the Jurisdiction Profile: City of Hapeville, GA have been attached.

Supporting Document(s):

1. 4338-0041 - Fulton County - Hazard Mitigation Plan APA Letter (1)
2. 2022 Hazard Mitigation Plan Jurisdictional Annex - Hapeville
3. Jurisdiction Resolution Template -2022 (002)

- 11.III. Consideration and Action to approve the Corbitt Group in the amount of \$ 415,317.50 for the annual Water Line, Sanitary Sewer & Storm Sewer emergency, and maintenance contract.

Background:

This annual contract allows the Water & Sewer Department to have a contractor on call to perform emergency work and handle larger maintenance projects that require equipment and manpower resources that the Hapeville Water Department does not have. A bid opening was held on August 25, 2022 and four bids were received with 2 bids being considered non-responsive and not read aloud. The Corbitt Group was the low bidder at \$ 415,317.50 and Site Engineering was the second lowest responsive bidder at \$ 1,525,465. Attached is the bid recommendation letter and bid tabulation.

Supporting Document(s):

1. 220226 - Award Recomm Ltr
2. Bid Tabulation_FORM_EJ

- 11.IV. Consideration and Action to approve the Mainstreet 2022-2023 Event Calendar Schedule.

Background:

The Main Street Board held a Fiscal 2022/2023 planning retreat on August 3, 2022. The board has determined its preliminary plan for Main Street-sponsored events. As several of the events involve the Arts Alley, uses of the Art Boxes, and closures and restrictions of access to vehicular traffic, Main Street is bringing the list of events to Mayor and Council to discuss, listen to suggestions and recommendations, and gain approval. Main Street Board Chairman Charlotte Rentz and other members of the Board are in attendance to go over the plan of events.

Supporting Document(s):

1. MAIN STREET 2022-23 EVENTS FOR COUNCIL APPROVAL (003)

- 11.V. Discussion on Staff Recommendation to Updated City Retirement Plan Qualifications

Background:

Due to a dynamic and changing economy, the city has been experiencing higher-than-normal turnover for employees. Recruiting and retaining quality employees is a challenge because the city is becoming less competitive with many other municipalities. One of the major ways we have identified to become more competitive in our recruitment and retention efforts is through our pension program.

Full-time employees are enrolled in the city's pension program at hire date. The pension, or defined benefit plan, provides a fixed, pre-established benefit for employees at retirement. This is calculated by salary, years of service, and a preestablished benefit multiplier.

After conducting an in-depth study in conjunction with the Georgia Municipal Association, city staffs requests that the council consider an update to the plan that improves the retirement qualifications for current and future employees.

- The recommended change will provide a retirement eligibility at the Rule of 70 with minimum age 55 for all Employees and increase the benefit multiplier to 3.00% for Public Safety employees
- All current employees will be subject to this change if it benefits them above the currently adopted plan, details attached.
- The financial impact to the city will be approximately \$421,113/annually.

It is the belief of this team that recruitment and retention will be significantly improved by adopting this enhanced retirement plan.

Supporting Document(s):

1. Benefit Studies - GMEBS 1
2. Benefit Studies - City of Hapeville - 2022 - Segal 2
3. Benefit Studies - Fire Attrition 4

4. Benefit Studies - PD Attrition 3
- 11.VI. Consideration and Action to Set the Hapeville 2022 Property Tax Millage Rate.

Background:

Mayor and Council must set the 2022 property tax billing rate at this September 6 meeting so City staff can continue its process for 2022 Property Tax billings. The Fulton County 2022 preliminary digest reflects an increase in Gross Digest of \$32M, including estimated Real property gains of approximately 64M, softened by an estimated reductions in Public Utilities of 27M. Many property owners have seen their property assessments increase 30% or more and are concerned that city taxes will increase. Additionally 2022 sees the end of the current Fulton County Local Option Sales Tax agreement and the cities are currently negotiating with the County for the next 10 year agreement, starting January 2023. Currently, negotiations are contentious with the County initially requesting a 5-7x increase in its share percentage, potentially shifting dollars away from the Cities. Mayor and Council must determine a rate weighing resident concerns, city operating requirements, and uncertainty in a major revenue stream. It is the City Manager's recommendation to hold the millage rate at the 2021 level of 15.729 mills. Staff must advertise the rate and Mayor and Council must hold public hearings at the September 20th and October 4th meetings. Included in the packet is additional information to aid the discussion.

Supporting Document(s):

1. Hapeville Millage Rate 2022 - Council
2. 2022 Tax Digest Hapeville_Initial
3. Hapeville Millage Rate 2022 - Draft 5 Year History

12. CITY MANAGER REPORTS:

13. PUBLIC COMMENTS:

Members of the public wishing to speak shall sign in with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes. The entire general comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.

14. MAYOR AND COUNCIL COMMENTS:

15. EXECUTIVE SESSION: *When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

16. ADJOURN:

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.



Hapeville
georgia

HAPEVILLE ART TRAIL

Project Overview

Presented
by:



PROJECT DESCRIPTION

The City of Hapeville and its leaders have long recognized, celebrated and invested in the power of art, and specifically, public art. Through deliberate, thoughtful measures, city leaders have leveraged the power of art to transform and elevate Hapeville into one of metro Atlanta's most vivacious, creative, and progressive communities.

In support of its tagline – A Home for the Arts – the City of Hapeville would like to create an art trail to feature the city's numerous public art features and highlight its inclusivity and vibrancy – and sequentially allowing for the city to continue investing in public art. This art trail will be designed to attract visitors to the area and promote the city, community, and businesses of Hapeville.

PROJECT GOALS

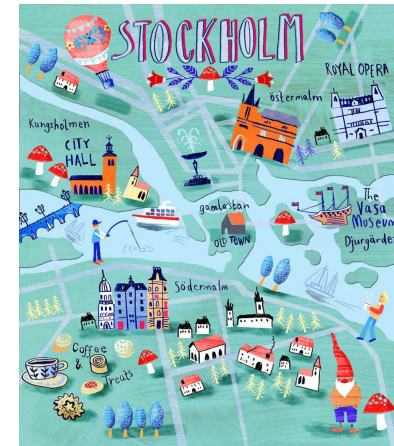
- DRIVE **AWARENESS AND TRAFFIC**
- **HIGHLIGHT AND REINFORCE**
HAPEVILLE'S ARTISTIC VISION
- ESTABLISH THE ART TRAIL AS A
COMMUNITY ASSET THAT STIMULATES
ENGAGEMENT AND STEWARDSHIP

PROJECT SCOPE

STEP 1

Map Creation & Illustration

- **FOUNDATION LAYER**
- **DETAILS** (Points of Interest, business inclusion, etc.)



PROJECT SCOPE

STEP 2

Art Trail Points of Interest

- **DESIGNATE TRAIL ARTWORK TO BE INCLUDED**
- **WORK WITH CITY ON SELECTIONS AND CRITERIA**



PROJECT SCOPE

STEP 3

Inclusion Criteria & Art Typologies

- **WHAT TYPE OF ART WILL BE INCLUDED?**
 - MURALS?
 - GARDENS?
 - SCULPTURES?
- **WHO WILL HAVE THE SAY ON ADDING/REMOVING INCLUSIONS?**
- **OUTDOOR PUBLIC ART ONLY?**
- Will **SUBJECT MATTER** FACTOR IN?



PROJECT SCOPE

STEP 4

Brand Development

- **NAMING**
- **LOGO / MARK DEVELOPMENT**
- **BRAND MESSAGING**



PROJECT SCOPE

STEP 5

Interactive Business Element

- POSSIBLE **SCALED ART PROGRAM**
- **CONCEPT DEVELOPMENT**
- **BUSINESS MARKETING OPPORTUNITY**
- **BUSINESSES RESPONSIBLE FOR ARTWORK AND INSTALLATION**



PROJECT SCOPE

STEP 6

Website / Interactive Experience

- **INTERACTIVE WEBSITE**
- **MOBILE FRIENDLY**
- **OPPORTUNITY FOR PROMOTIONS**



PROJECT SCOPE

STEP 7

Public Signage Program

- **SIGNS** TO MARK TRAIL
- PROVIDES **PROJECT AWARENESS**
- WILL ALLOW FOR **EXPANSION** AND **REPLACEMENT**
- **CITY** TO HELP WITH **PLACEMENT** AND **INSTALLATION**



PROJECT SCOPE

STEP 8

Trail Launch Event

- DEVELOP **EVENT CONCEPT** FOR TRAIL LAUNCH
- EVENT **IMPLEMENTATION**



PROJECT SCOPE

STEP 9

Trail Maintenance

- WORK WITH CITY TO **DEVELOP MAINTENANCE PLAN**
- OUTLINING **ELEMENTS AND RESPONSIBILITIES**
- WORK WITH CITY TO **INSTITUTIONALIZE MAINTENANCE**





City of Hapeville Comprehensive Plan 2022

JULY 6
2022

prepared by the



Atlanta Regional Commission

Acknowledgements

City of Hapeville

Mayor and City Council

Alan Hallman – *Mayor*

Brett Reichert – *Councilman at Large*

Mark Adams – *Councilman, Ward 1*

Chloe Alexander – *Councilman, Ward 2*

Mike Rast – *Alderman at Large*

City Manager

Tim Young – *City Manager*

Planning and Economic Development

Adrienne Senter – *Planning & Economic Development Manager*

Lynn Patterson – *City Planner, Three Points Planning*

Atlanta Regional Commission

Bonnie Lapwood – *Project Manager*

Tanning Nyman

Ryan Schlom

Andrew Smith

Steering Committee

David Burt – *Economic Development Consultant*

Leah Davis – *Planning Commission, City of Hapeville*

Philip Jones – *Owner, Smoothie King*

Raj Patel – *CEO, Apsilon Hotels*

Brett Reichert – *Councilman at Large, City of Hapeville*

Charlotte Rentz – *President, Hapeville Main Street Board*

Shannon Short – *Owner, Short Construction*

Joan Shorter – *Realtor, Intown Focus Realty*

Jacquie Smyth – *Design Review Committee, City of Hapeville*

John Stalvey – *Development Authority of Hapeville*

Ann Taylor – *Resident*

Joanna Yim – *Owner, Sombreros Tacos and Bar*





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Introduction



Executive Summary

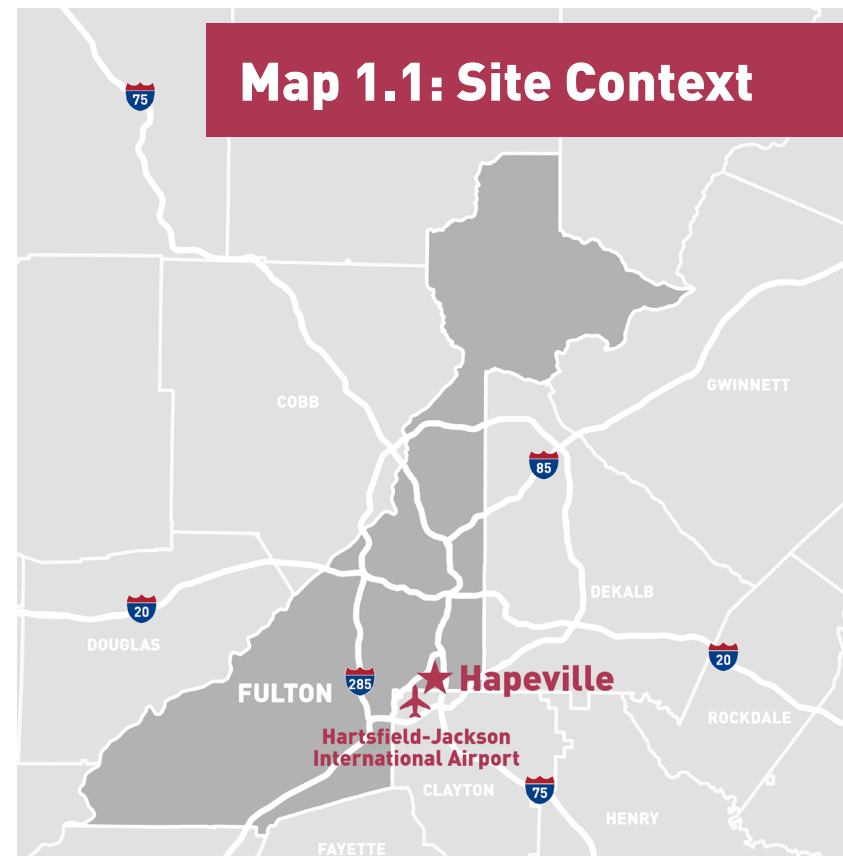
Local governments use planning to define and manage how they want their community to grow and develop. This update to the Hapeville Comprehensive Plan, undertaken by the City of Hapeville and the Atlanta Regional Commission (ARC), lays out a vision for the next five years and the path that can be taken to realize that vision.

The Georgia Department of Community Affairs (DCA) requires that a set of rules and regulations are followed during the comprehensive planning process to ensure the creation of a long-term plan that represents the community's shared vision for future development. This framework is intended to promote planning for strong, vibrant communities. As part of these requirements, the Hapeville Comprehensive Plan includes the following elements:

- Community Goals
- Issues and Opportunities
- Housing
- Economic Development
- Transportation
- Land Use
- Report of Accomplishments
- Community Work Program

Location

Located in Fulton County, Georgia, the City of Hapeville, at 2.4 square miles, is situated between the City of Atlanta to the north, Hartsfield-Jackson Atlanta International Airport to the south, I-75 to the east, and I-85 to the west (Map 1.1). It is this proximity, next to the busiest airport in the world, downtown Atlanta, and two major interstates, that positions the City as a desirable place to visit, live, and work.



History

In 1929, the City of Atlanta purchased land that had been used as a racetrack to establish its municipal airport, Candler Field. As the airport grew and became Hartsfield-Jackson International Airport, it had a significant impact on Hapeville's development and economy. Although founded in Louisiana, Delta Airlines moved its headquarters to the Atlanta airport in 1941, reflecting its prominence as a transportation hub.

By the 1950s, the City of Hapeville was a thriving Tri-City (Hapeville, East Point, College Park) community, with many residents working at the local Ford Atlanta Assembly Plant from its opening in 1947. Hapeville's historic Main Street, North Central Avenue, provided restaurants, retail, and neighborhood services, and many evening activities centered around the city's high school sports. Hapeville was recognized for its small-town charm and close-knit community.

As plant production decreased between the 1970s and the 1990s, the community saw an associated decline in jobs, residents, and income levels. Following the eventual closure of the plant in 2006, the city was hit again, along with the rest of the country, with the 2007-2009 Great Recession, which stifled much needed economic growth in Hapeville. However, as the country recovered from the recession, Hapeville has seen new growth and development pressure. This is in large part due to the city's great proximity to the airport, downtown Atlanta, and the interstate. Large corporate investments in the city include Delta Airlines' headquarters and the 2015 opening of the Porsche North America Headquarters and Porsche Experience Center. Both of these headquarter offices

sit just outside of the City of Hapeville boundaries but bring nearly 20,000 employees to dine, shop, and experience this small city of approximately 6,600 residents on a daily basis.

The hotel market has also seen increased investment in recent years, with the opening of the Kimpton Overland, Towne Place Suites, Embassy Suites, and Holiday Inn Express hotels. Hotel demand is high in the area, due to Hapeville's proximity to the airport's international terminal and the corporate headquarters.

The Aerotropolis Atlanta Community Improvement Districts (CIDs) have also had a positive impact on investment in the City of Hapeville. The CIDs, which cover 15.46 square miles around the airport, include portions of Hapeville's office core, south of South Central Avenue. This area has been termed the Corporate Crescent, a mixed use business district anchored by corporate headquarters, including Delta Airlines, Wells Fargo, and Porsche. The CIDs are empowered to fund beautification, public safety, and infrastructure projects focused on transportation and water within their district. This increased investment in Hapeville includes future streetscape improvements and gateway signage, building identity and branding that will help attract employers and residents to the area.

To address these growth pressures, while preserving the character of Hapeville's small-town charm, this Comprehensive Plan engaged the community and key stakeholders to develop a shared vision for the future of Hapeville.

Current Planning Documents

In an effort to be truly comprehensive, the City of Hapeville's Comprehensive Plan works in conjunction with existing planning documents to build upon momentum, ensure consistency, and reduce redundancy. The following list outlines current City of Hapeville and relevant Fulton County planning documents that are referenced herein or should be used in conjunction with the plan to assist the City in accomplishing its vision and goals.

Housing

- Fulton County 2021 Annual Action Plan (2021)
- Fulton County 2020-2024 Consolidated Plan (2020)
- City of Hapeville Housing Profile (2019)

Economics

- CATLYST: Metro Atlanta Regional Economic Competitiveness Strategy (2017)
- Aerotropolis Atlanta Blueprint (2016)

Transportation

- The Atlanta Region's Plan Regional Transportation Plan (2021)
- City of Hapeville Commercial Parking Assessment (2019)
- Fulton County Transit Master Plan (2018)
- AeroATL Greenway Plan (2018)
- City of Hapeville LCI Study Update (2017)
- Transportation Alternatives Program (TAP) (2017-2022)

Chapter 2

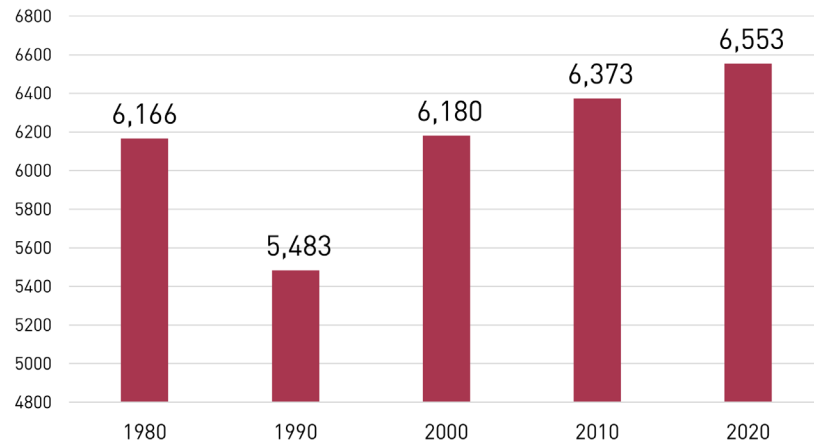
Data and Demographics



Demographic Trends

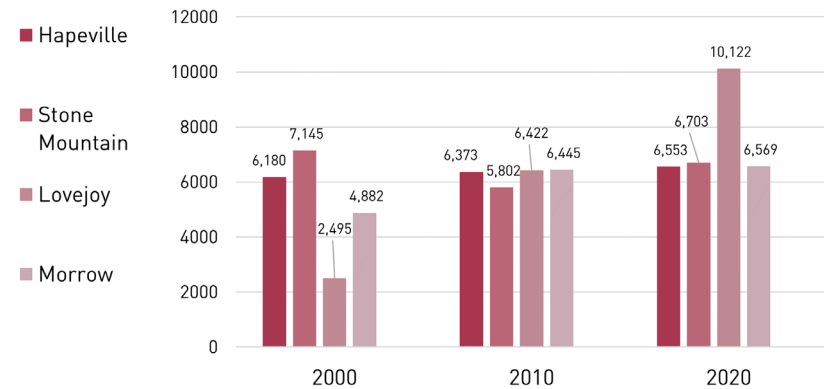
Between 2010 and 2020, the population of Hapeville increased by 2.8%, rising from 6,373 residents to 6,553 residents. This represents a larger rate of growth than the 1% increase in population experienced between 2000 and 2010 (Figure 2.1). In comparison to similar cities in the metropolitan area, Hapeville's population has held relatively constant (Figure 2.2). The median age of Hapeville's residents is 33.3, slightly younger than the median age of Fulton County as a whole (Figure 2.3).

Figure 2.1: Population Change



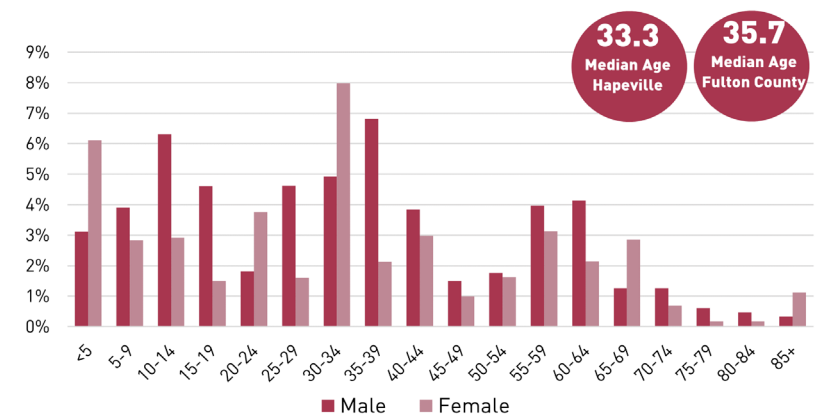
US Census Bureau Decennial Census (1980-2020)

Figure 2.2: Population Comparison



US Census Bureau Decennial Census (1980-2020)

Figure 2.3: Age Distribution

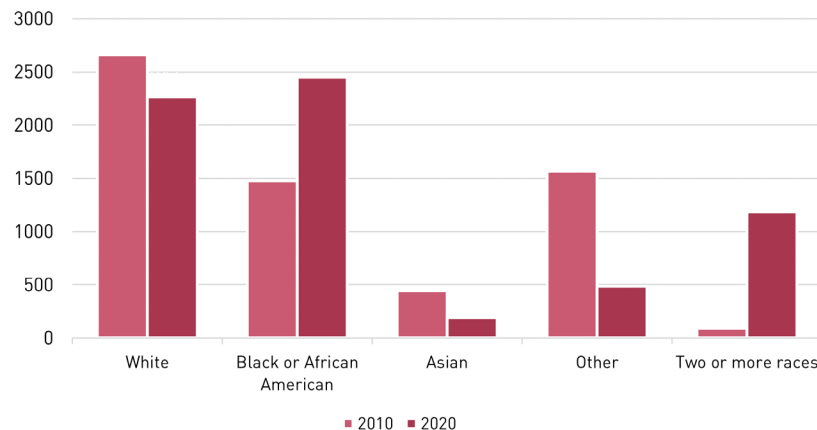


US Census Bureau American Community Survey (2020)

Demographic Trends

The population of Hapeville underwent some shifts in racial composition between 2010 and 2020 (Figure 2.4). The share of Black or African American residents rose from 24% to 37%, reflecting the racial composition of the 11-county region, which was also about 37% Black or African American in 2019. Residents identifying as two or more races made up 1% of the City's population in 2010, and this figure had risen to 18% by 2020. Hapeville's Asian residents made up 7% of the population in 2010, but only 3% of the population in 2020. The proportion of white Hapeville residents decreased from 43% to 34% during this time. In 2020, about a third (31%) of Hapeville residents identified as Hispanic or Latinx, down from 35% in 2020. In comparison, the region is 12% Hispanic or Latinx.

Figure 2.4: Racial Composition



US Census Bureau American Community Survey (2010 and 2020)

Housing Trends

Metro Atlanta Housing Strategy

The Metro Atlanta Housing Strategy (MAHS) is an interactive digital toolkit addressing the region's housing challenges. ARC launched the MAHS in 2019 to equip communities with detailed housing market information and targeted strategies to address housing needs. The MAHS divides the region into ten submarkets based on similar housing characteristics. 85% of Hapeville is classified as Submarket 3: rapidly changing core neighborhoods experiencing the greatest increase in housing costs regionally (Map 2.1, facing page). The remaining 15% does not have a submarket classification. The median home sale price in Hapeville as of 2020 was \$200,000, representing an increase of 300% from the 2013 median price. *Note: This data does not reflect recent trends of significantly higher increases in housing prices.*

Suggested strategies for Submarket 3 include preserving the supply of existing affordable housing, promoting housing stability for existing residents, and developing leadership and collaboration on affordability, both through building internal local government capacity and through cooperation across different sectors and organizations. More information can be found on metroatlhousing.org.

Map 2.1: Metro Atlanta Housing Strategy Submarket Map

City Snapshot

Median Home Sale Price
(2020)

\$200,000

Change in Median Home
Sale Price (2013-2020)

+300%

Home Sale Price Per Sq
Ft (2020)

\$137

% Change in Home Sale
Price Per Sq Ft
(2013-2020)

+168%

Median Building Area of
Home Sales (2020)

1289 SQ FT

Submarket 3

Rapidly changing core
neighborhoods
experiencing the greatest
increase in housing costs
regionally.

-  Submarket 3 (85%)
-  Not Covered by
Submarket (15%)

Hapeville

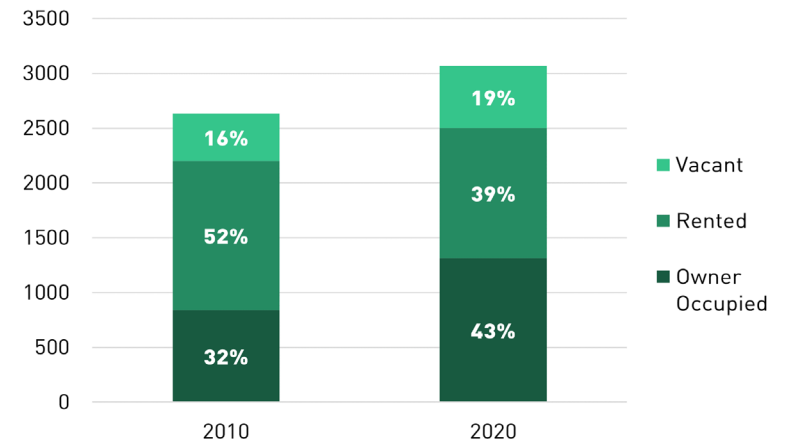
Housing Trends

The number of housing units in Hapeville rose between 2010 and 2020, with the estimated total housing supply exceeding 3,000 units by 2020. There was a shift toward a greater share of units being owned instead of rented over this decade period (Figure 2.5). There was an increase in owner-occupied units from 32% to 43%, while rentals went from making up about half of occupied units to only constituting around 39%. The proportion of vacant units in Hapeville’s housing stock rose from 16% to 19% between 2010 and 2020.

In 2020, over two thirds (69%) of Hapeville’s total housing stock consisted of single family detached structures, up from 62% in 2010 (Figure 2.6). Large multifamily housing of ten or more units provided 13% of Hapeville’s housing units, a slight reduction from 18% in 2010. A combined 11% of housing units in 2020 were “missing middle” housing, defined as structures with between two and four units, or small multifamily housing, which includes between five and nine units. In contrast, these types made up 17% of units in 2010. Single family attached structures (townhomes) were 2% of units in 2010 and rose to 3% of units by 2020.

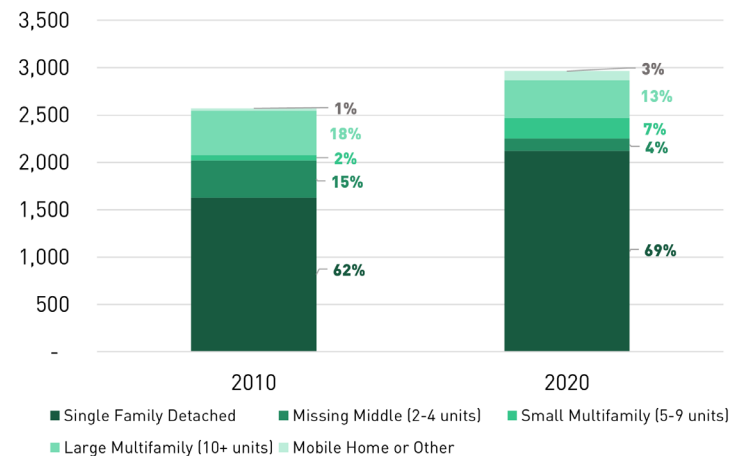
Note: Due to sample sizes, the breakdown of housing units by structure type should be considered rough estimates.

Figure 2.5: Housing Tenure



US Census Bureau American Community Survey (2010 and 2020)

Figure 2.6: Housing Types



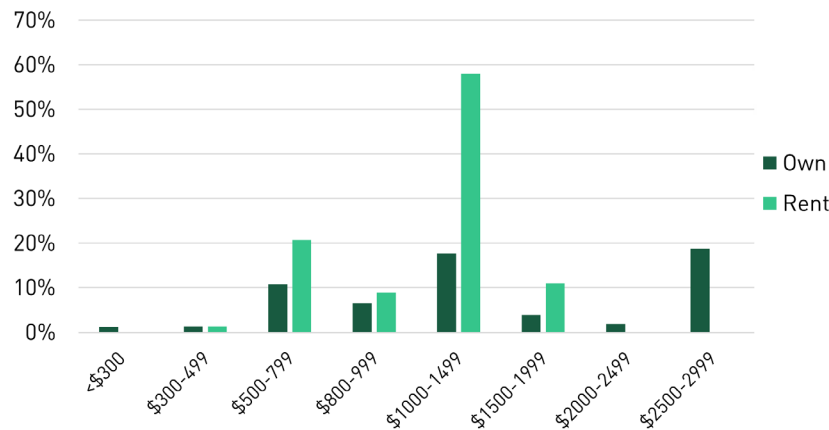
US Census Bureau American Community Survey (2010 and 2020)

Housing Trends

Most renters in Hapeville were paying between \$1,000 and \$1,499 monthly for housing as of 2020, with monthly housing costs more evenly distributed for homeowners (Figure 2.7). However, about a third (31%) of owners pay less than \$1,000 a month for housing, while only 20% of renters have housing costs this low.

In 2020, the median annual income for households who owned homes was \$75,036, compared to only \$44,378 for renters (Figure 2.8). While around a third (35%) of owners make over \$100,000 a year, only 12% of renters are in this income range.

Figure 2.7: Monthly Housing Costs



US Census Bureau American Community Survey (2020)

Figure 2.8: Household Income by Tenure



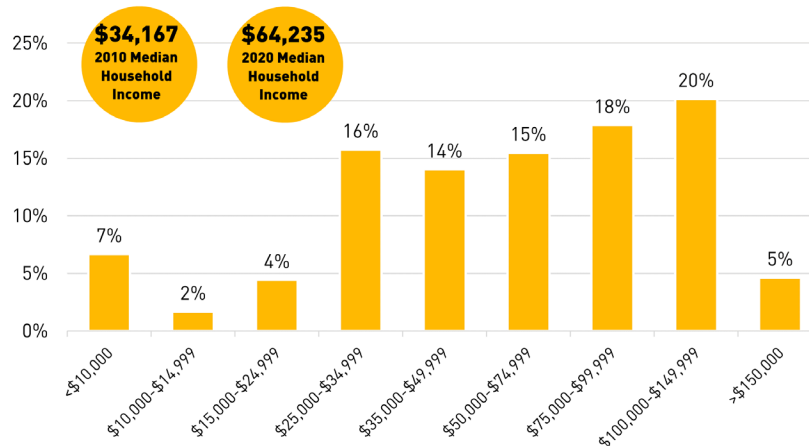
US Census Bureau American Community Survey (2020)

Economic Trends

Hapeville's median household income was \$64,235 in 2020, up from \$34,167 in 2010 (Figure 2.9). About a quarter of households make over \$100,000 annually. 13% of households make less than \$25,000 per year.

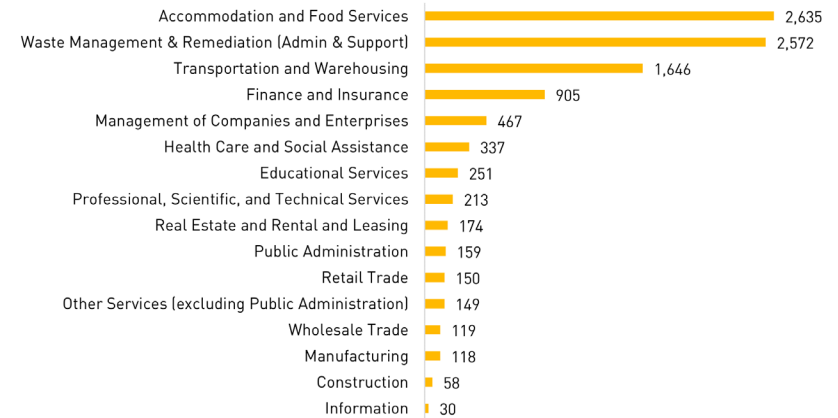
Hapeville's largest industry is Accommodation and Food Services, comprising about a quarter of the city's jobs. Another quarter is made up of employment in the Waste Management and Remediation (Administration and Support) industry (Figure 2.10). The top two industries in terms of where Hapeville residents are employed are Transportation and Warehousing and Accommodation and Food Services (Figure 2.11).

Figure 2.9: Income Distribution



US Census Bureau American Community Survey (2020)

Figure 2.10: Workplace Area Characteristics



US Census Bureau LEHD Origin-Destination Employment Statistics (2018)

Figure 2.11: Resident Area Characteristics



US Census Bureau LEHD Origin-Destination Employment Statistics (2018)

Map 2.2: Broadband Access

The Georgia Department of Community Affairs (DCA) Georgia Broadband Program tracks access to broadband for homes and businesses across the state. According to data from DCA and the Federal Communications Commission, over 99.5% of locations in Hapeville had access to broadband provider service as of 2021 and are thus considered “served.”

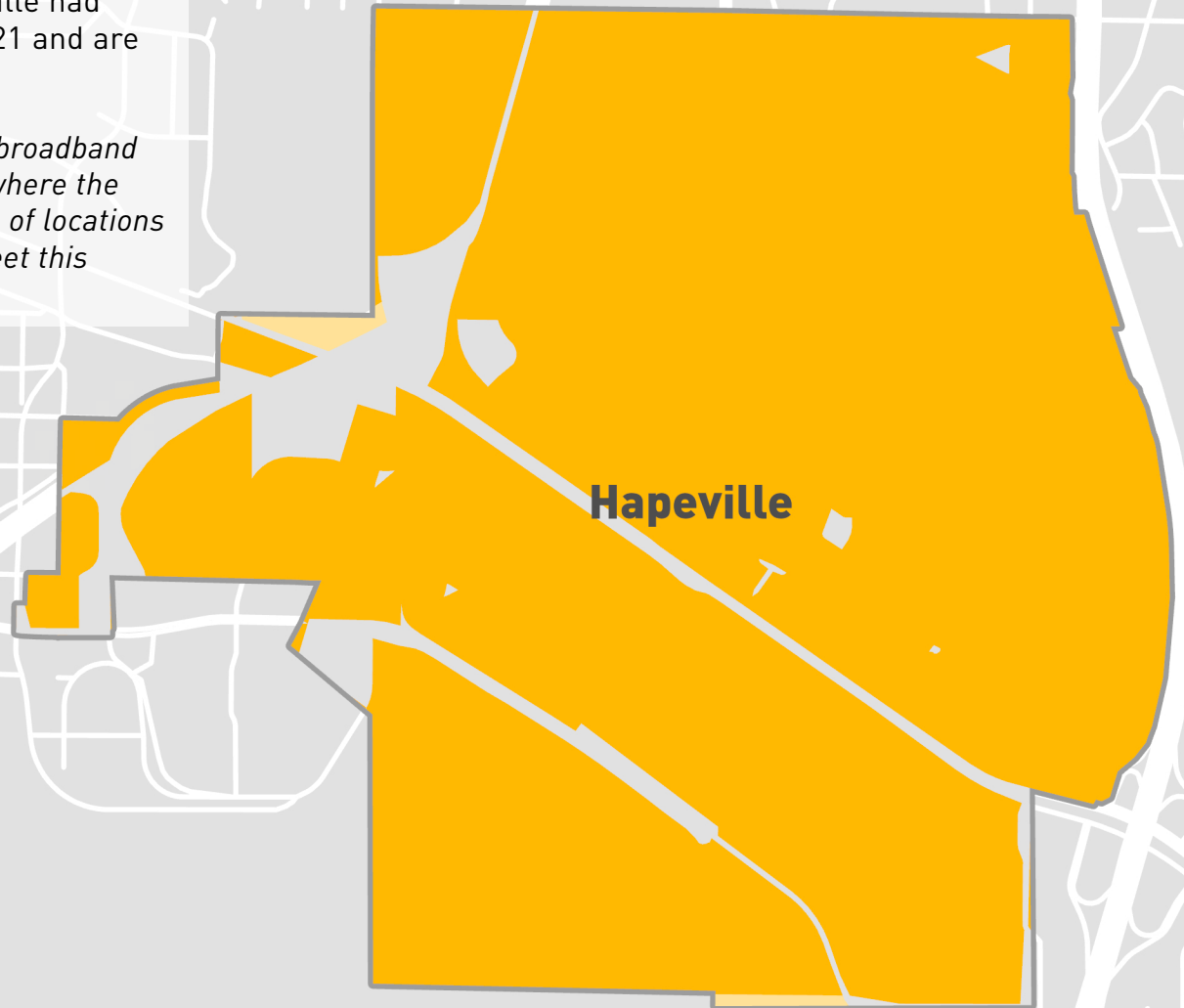
Note: Statistics are based on a fixed, terrestrial broadband definition of 25 Mbps down and 3 Mbps up, and where the broadband service is available to more than 80% of locations in a census block. Census blocks that did not meet this definition are delineated as “unserved.”

Served
>80% of locations in census block have access to fixed terrestrial broadband.

Unserved
Area does not meet served designation.

No Locations
No addresses where service could be located.

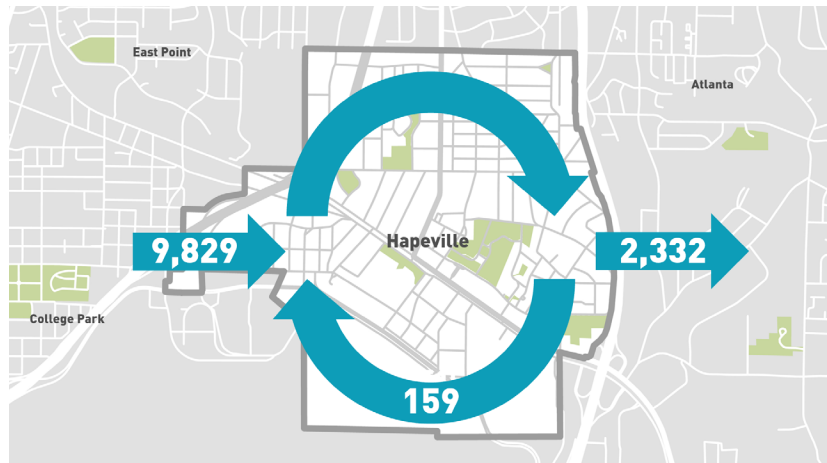
 Served
 Unserved
 No Locations



Transportation Trends

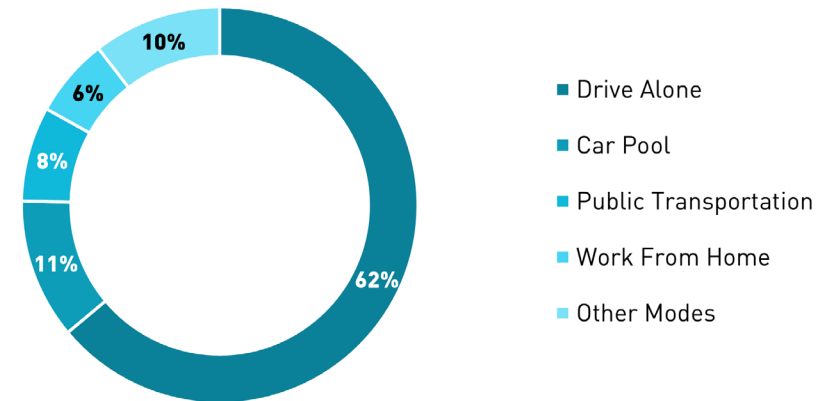
Close to 10,000 people commute from outside of Hapeville to work within the city, while over 2,000 Hapeville residents leave to work in surrounding areas, with approximately 159 residents remaining in the city for their jobs (Figure 2.12). Almost three quarters (73%) of Hapeville's workers use a car for their commute, with 62% driving alone and 11% carpooling (Figure 2.13). 8% use public transportation, and 6% work from home. The majority (70%) of Hapeville's residents have a commute time of less than half an hour (Figure 5.14).

Figure 2.12: Traffic Flows



US Census Bureau LEHD Origin-Destination Employment Statistics (2018)

Figure 2.13: Mode of Transportation



US Census Bureau American Community Survey (2020)

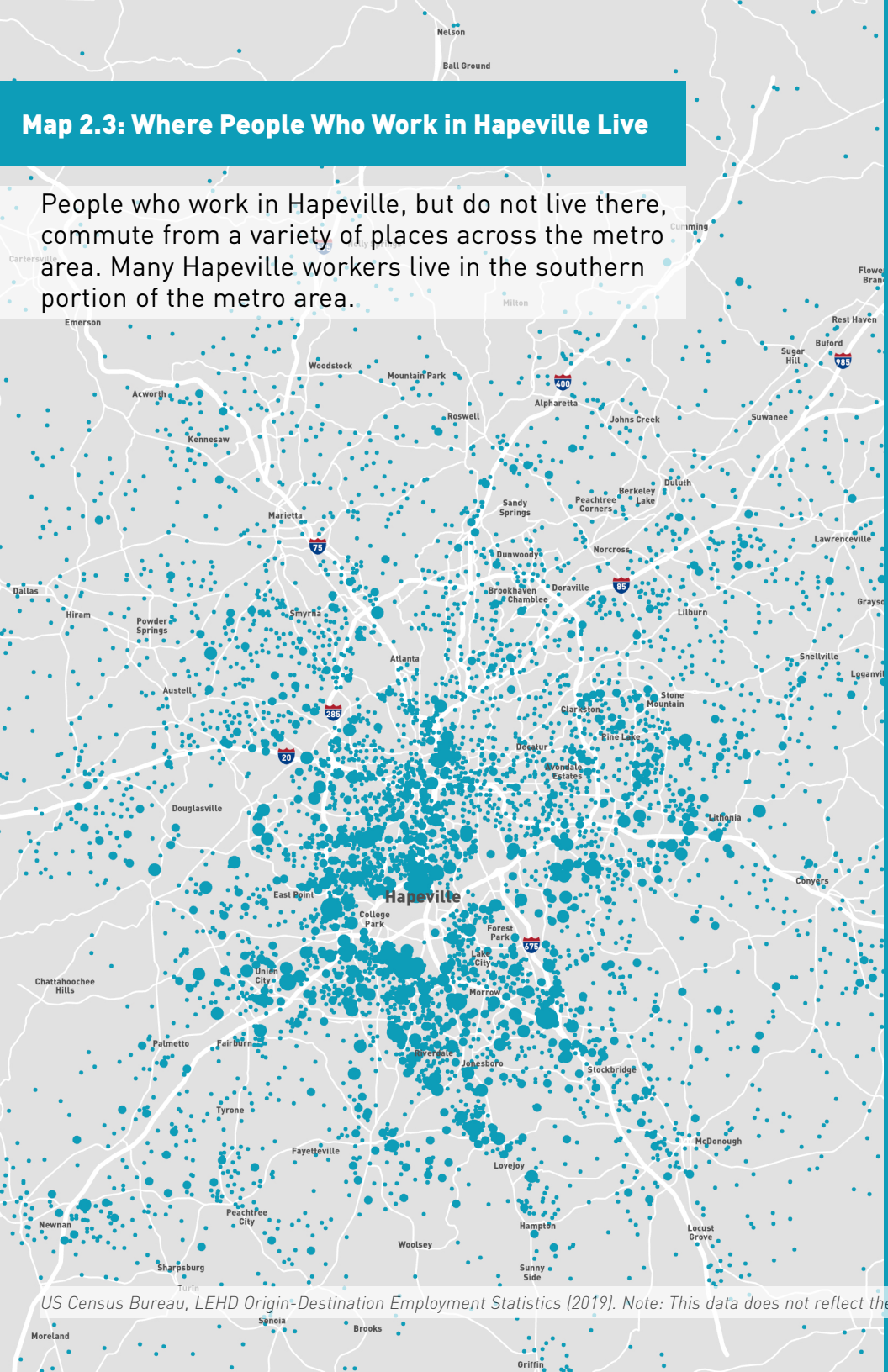
Figure 2.14: Commute Time



US Census Bureau American Community Survey (2020)

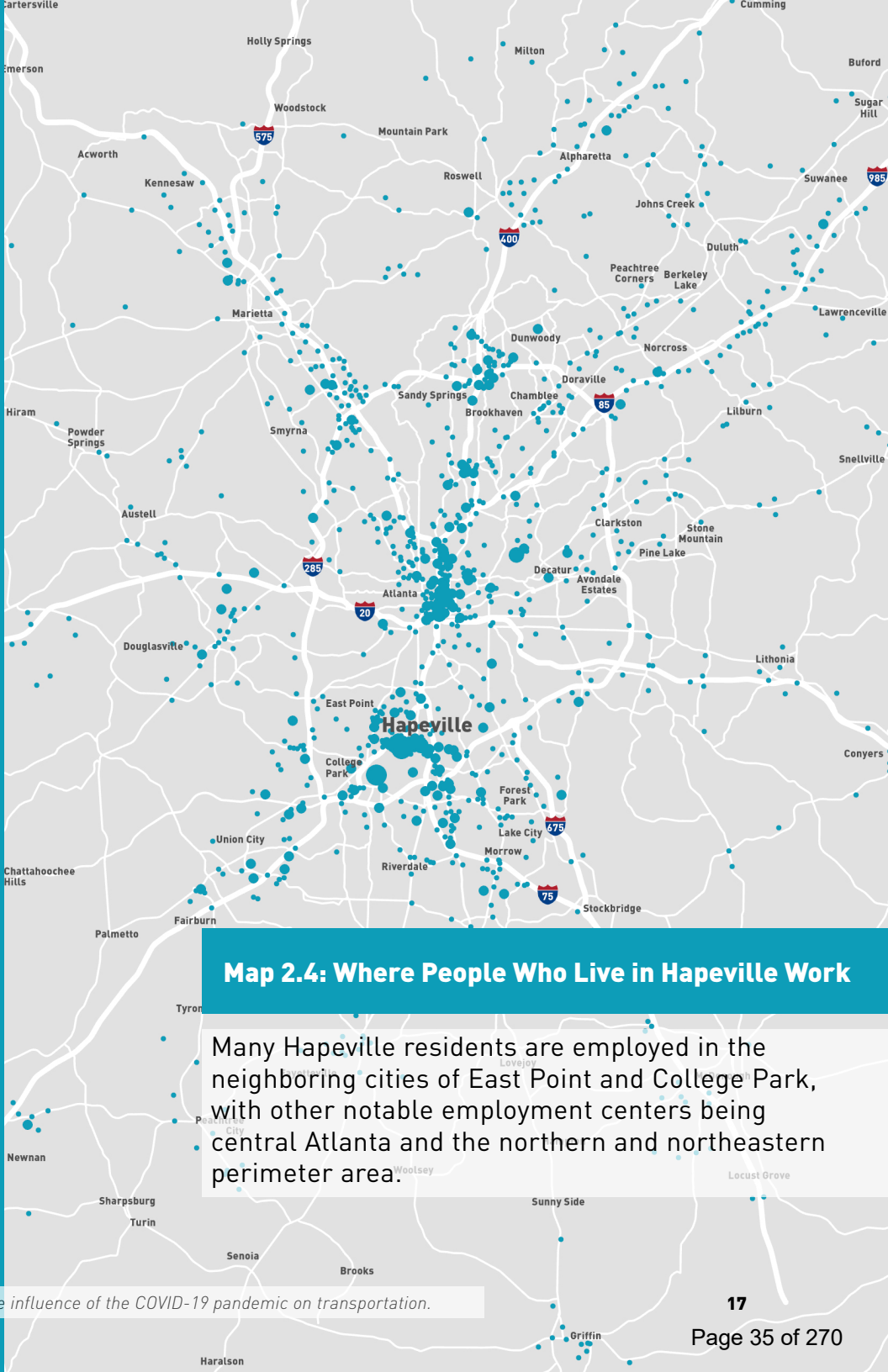
Map 2.3: Where People Who Work in Hapeville Live

People who work in Hapeville, but do not live there, commute from a variety of places across the metro area. Many Hapeville workers live in the southern portion of the metro area.



Map 2.4: Where People Who Live in Hapeville Work

Many Hapeville residents are employed in the neighboring cities of East Point and College Park, with other notable employment centers being central Atlanta and the northern and northeastern perimeter area.



US Census Bureau, LEHD Origin-Destination Employment Statistics (2019). Note: This data does not reflect the influence of the COVID-19 pandemic on transportation.

Chapter 3

Community Participation



Community Participation Process

Public involvement is a key component of the comprehensive planning process. This step is critical for understanding the vision, goals, and needs of the Hapeville community. As such, this comprehensive plan update involved the public in a meaningful way.

Project Management Team

The project management team included representatives from the City and the Atlanta Regional Commission (ARC). This team met monthly to discuss progress and select materials and data to be presented during public outreach.

Steering Committee

The steering committee included key representatives from identified key stakeholder groups within the city. These stakeholders included representatives from the Planning & Economic Development Department, City Council, the Development Authority, Main Street Board, Planning Commission, and Design Review Committee, as well as representatives from the hotel and real estate industries, small business owners, and residents. The steering committee met three times during the planning process:

1. Steering Committee Meeting #1 was held virtually on March 14, 2022. The purpose of this meeting was to introduce the steering committee and discuss the process and timeline of the project. Selected data and demographic information was shared with the steering committee, and a brief SWOT analysis was

also conducted to establish the steering committee's view of Hapeville's assets and challenges.

2. Steering Committee Meeting #2 was held virtually on May 9, 2022. The purpose of this meeting was to discuss the assets and challenges determined through the online survey and public open house, as well as to begin updating the community vision and goals.

3. Steering Committee Meeting #3 was held in person at the Hapeville Municipal Court on June 13, 2022. The purpose of meeting was to update the community vision and goals based on steering committee input and the public input previously gathered.

Community Engagement

The public involvement process included a variety of outreach tools and locations including a website, an online community survey, and a community public open house. The focus on multiple means of collection and distribution of information, along with careful timing of activities was tied to the anticipated completion of key milestones of the comprehensive plan update. This allowed for public input to be incorporated directly into the process in a meaningful way.

Community Participation Process

Public Open House

The public open house for this comprehensive plan update was conducted on April 18, 2022. This community meeting was held at Arches Brewing and was attended by 24 community members (Figure 3.1). The purpose of this meeting was to acquaint the public with the comprehensive planning process and to gather public input to inform the planning process.

A SWOT analysis was conducted, with strengths, weaknesses, opportunities, and threats recorded on posters (Figures 3.2 and 3.3). Community members were also invited to place markers on two maps, identifying locations in need of traffic and parking improvements and locations where they would like to see different varieties of housing (see Appendix).

Figure 3.1: Public Open House



Photo courtesy of City of Hapeville

Figure 3.2: Strengths and Weaknesses

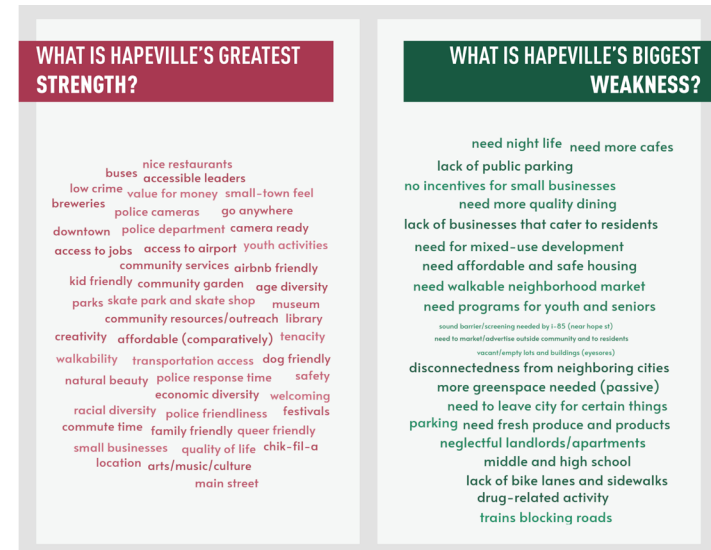
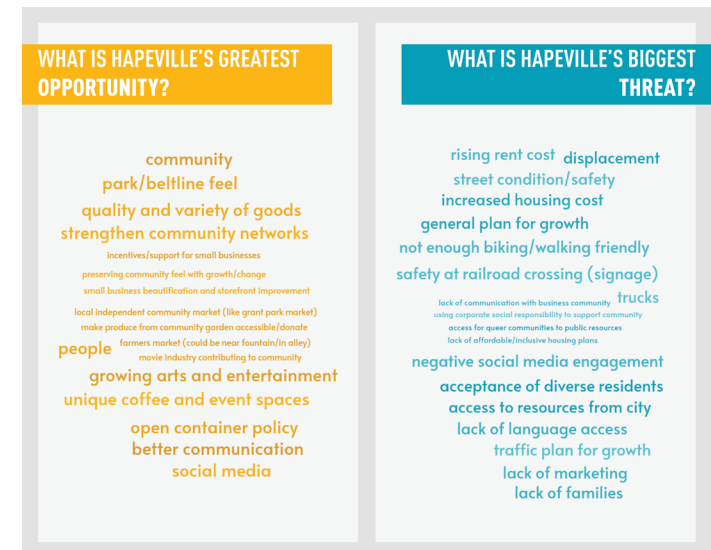


Figure 3.3: Opportunities and Threats



Community Participation Process

Website

A project website was established as the hub of information for this comprehensive plan update. The site provided basic information about the comprehensive planning process, noted key milestones and dates, and housed the online community survey.

All meetings and announcements were made available via publicinput.com/Hapeville2022.

Online Community Survey

Surveys are an important method of information gathering, generating data that is essential for developing an understanding of the community and its needs. As such, a community survey was designed to gather input on a variety of topics from natural and environmental resources to housing, using a SWOT (Strength, Weakness, Opportunity, and Threat) analysis. The survey was made available via Hapeville's PublicInput website in February and March of 2022 and advertised on the City of Hapeville website and Facebook page, in the Hapeville newsletter, and via flyers posted at local businesses.

The survey had over 140 respondents, with the majority (59%) being between the ages of 30 and 49 years old and residing in Hapeville (94%). The overwhelming majority of respondents were homeowners (94%), and respondents tended to be white (62%) and female (69%).

The survey indicated that respondents see Hapeville as a community with a "small town" feel and convenient location, with access to multiple modes of transportation. 40% felt that their quality of life in Hapeville was "high," 58% saw it as "average," and only 2% ranked it "low." Many respondents agreed that Hapeville would benefit from attracting a grocery store. Respondents saw Hapeville's walkability and proximity to the airport and interstate as two of its key assets, along with the vibrant downtown, sense of community, and speed of police and fire response. The lack of a grocery store, a lack of variety among local businesses, inconsistent sidewalks and pedestrian infrastructure, and the need to manage growth were some of the challenges identified.

Results of this survey were used to supplement statistical data and input from the public open house to represent the public's voice regarding the future development of Hapeville. A full summary of the online community survey can be found in the Appendix.

Chapter 4

Vision and Goals

To create sustainable, vibrant, mixed-use downtown and gateway nodes that serve the residents, businesses, and employees, while celebrating the city's small-town charm and character.

Vision and Character Goals

- Preserve Hapeville's "Small Town" charm.
- Encourage and enhance the growing art scene in Hapeville.
- Work to improve the school system in Hapeville to improve quality of life and attract young families with children to the area.
- Work with community assets, such as Delta, Porsche, and Hartsfield-Jackson International Airport, to create a sense of identity and character for Hapeville.
- Pursue policies and programs that promote sustainable development and sustainable practices, in partnership with Hapeville's employers and other community assets.

Land Use Goals

- Draw a local grocer to the area. This desire was expressed by residents and employers in Hapeville.
- Support the growth and sustainability of small and local businesses in downtown.
- Attract a range of housing options – affordable, senior, and higher density housing in downtown.
- Provide greenspace for community events and a community garden. Incorporate pocket parks in neighborhoods lacking greenspace. Protect and maintain natural resources, including tree canopy and waterways.
- Support the growth of corporate offices in Hapeville, particularly in the Corporate Crescent.

Transportation Goals

- Enhance walkability in the city with improved sidewalks and at-grade railroad crossings.
- Beautify streetscapes to create a sense of arrival and branding for the city.
- Infill and improve sidewalks in residential areas – connecting residents to destinations, such as parks, schools, and downtown.
- Enhance bikeability with new bicycle paths, trails, and connections to existing networks, such as the Atlanta BeltLine.
- Improve transit options for residents and area employees, including MARTA bus and rail access and low-speed vehicles, while promoting existing transportation alternatives.
- Improve transportation options for visitors to hotels and connections to downtown Hapeville and the airport.
- Accommodate new growth with infrastructure improvements, including clearly marked parking and traffic control.

Chapter 5

Needs and Opportunities



Community Needs and Opportunities

Top 10 Needs and Opportunities

- 1 Increase the diversity of retail offerings, including attracting a market and a variety of small businesses
- 2 Improve the condition and connectivity of sidewalks and bike lanes
- 3 Encourage mixed-use development that incorporates retail
- 4 Work with Norfolk Southern to improve railroad crossings
- 5 Encourage affordable housing throughout the city
- 6 Provide adequate parking downtown
- 7 Redevelop underutilized lots and buildings
- 8 Steward existing greenspace and seek opportunities to incorporate trees and natural landscaping
- 9 Responsibly manage growth and development
- 10 Enhance and diversify Recreation programming

Natural and Environmental Resources

A number of parks were identified as natural and environmental resources, including **Jess Lucas Y-Teen Park**, **John R. Lewis Park**, and **Cofield Park**, among other neighborhood and downtown parks. Residents described **Cofield Park** as a significant natural resource and expressed concern over illegal dumping into the **Cofield Park creek**. Multiple respondents to the online survey noted that the **Flint River** was a significant resource in need of greater protections for its watershed.

Historic and Cultural Resources

Downtown was identified as having some of the most significant historic and cultural resources within the city, including the **Hapeville Library**, the **Arts Alley**, the **Hapeville Historical Society and Depot Museum**, the **Hapeville Performing Arts Center**, and the **Veterans' Memorial Fountain**. Residents saw the **Recreation Center** as a resource, but indicated a desire to see more program offerings there. In addition, **historic homes** and **historic cemeteries** were identified as an important resources for Hapeville. Residents expressed interest in a **self-guided or walking tour of arts landmarks and historical markers** in Hapeville, as well as more **markers about historic events**, such as the gas line explosion that destroyed a daycare center in 1986.

Community Needs and Opportunities

Future Development

The majority of respondents to the online survey (47%) characterized Hapeville's pace of development in recent years as "Just Right." Respondents indicated a desire to see the majority of future development focused along the **I-85 corridor**, especially in the area of **southwest Hapeville bounded by South Central Avenue, Virginia Avenue, and I-85**. In addition, respondents identified the **area around the former Ford assembly plant** as a focus area for future development, which aligns with the area's inclusion in the Corporate Crescent employment center.

Economic Development

Residents noted that they would like to see a **grocery store or market**, as well as **support for small local businesses**. 70% of survey respondents visit downtown to patronize restaurants – the remaining 30% are divided between Parks/Greenspace (14%), Business/Banking (6%), Entertainment/Nightlife (4%), and Other (7%). Residents identified **pop-up farmers markets, family-friendly restaurants, sidewalk, road, and bike lane improvements, and branding as an entertainment district with music venues, open container, and a food truck park** as the primary improvements that need to be made to enhance downtown. Residents support continuing **arts programs** in Hapeville, including **visual and performing arts programming** and **artistic painted crosswalks**.

Transportation

The majority of survey respondents (52%) ranked **pedestrian and bicycle safety** as "Poor" or "Below Average." Numerous areas throughout the city were identified as dangerous for pedestrians and/or bicyclists, primarily along **North Central Avenue, Dogwood Drive, and Northside Drive**. Respondents noted that sidewalks and lighting should be improved throughout the city. Most respondents agreed that **traffic safety** (63%), **traffic congestion** (65%), and **parking** (51%) were either "Good" or "Adequate." Respondents noted that more **commercial and visitor parking**, with **clear signage**, is needed for downtown businesses. Finally, a number of respondents highlighted **unsafe conditions at railroad crossings due to confusing signage, trains blocking intersections, and insufficient sidewalks at crossings**.

Housing

Survey respondents indicated a need for more **affordable housing** (49%) and **senior housing** (53%). When asked to identify Hapeville's most important housing need, a number of respondents indicated a desire to see **mixed-use developments incorporating retail space**, as well as **quality affordable housing**, including **affordable housing for seniors**. Some respondents expressed a preference for **lower-density, single-family housing**, including **preservation of existing housing stock**.

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Chapter 6

Land Use



Existing Land Use, Zoning, and Land Conditions

This section describes existing conditions in the City of Hapeville's governance, land use, and zoning.

City Government

The City of Hapeville uses the council-manager form of government, with an appointed city manager, four elected council members, and an elected mayor. They are as follows:

Mayor

Alan Hallman

City Council

Brett Reichert, Councilman at Large

Mark Adams, Councilman (Ward 1)

Chloe Alexander, Councilman (Ward 2)

Mike Rast, Alderman at Large

City Manager

Tim Young

Local Neighborhoods

Map 6.1 illustrates the seven local neighborhoods: Asbury Park, Azalea Park, Central Park, Cofield Park, Moreland Park, Northwoods, and Virginia Park, that comprise the City of Hapeville's residential community. These neighborhoods are predominately single-family residential. While the housing character is overwhelmingly similar throughout the community, each neighborhood is unique in housing character, based on its history, street network, and greenspace.

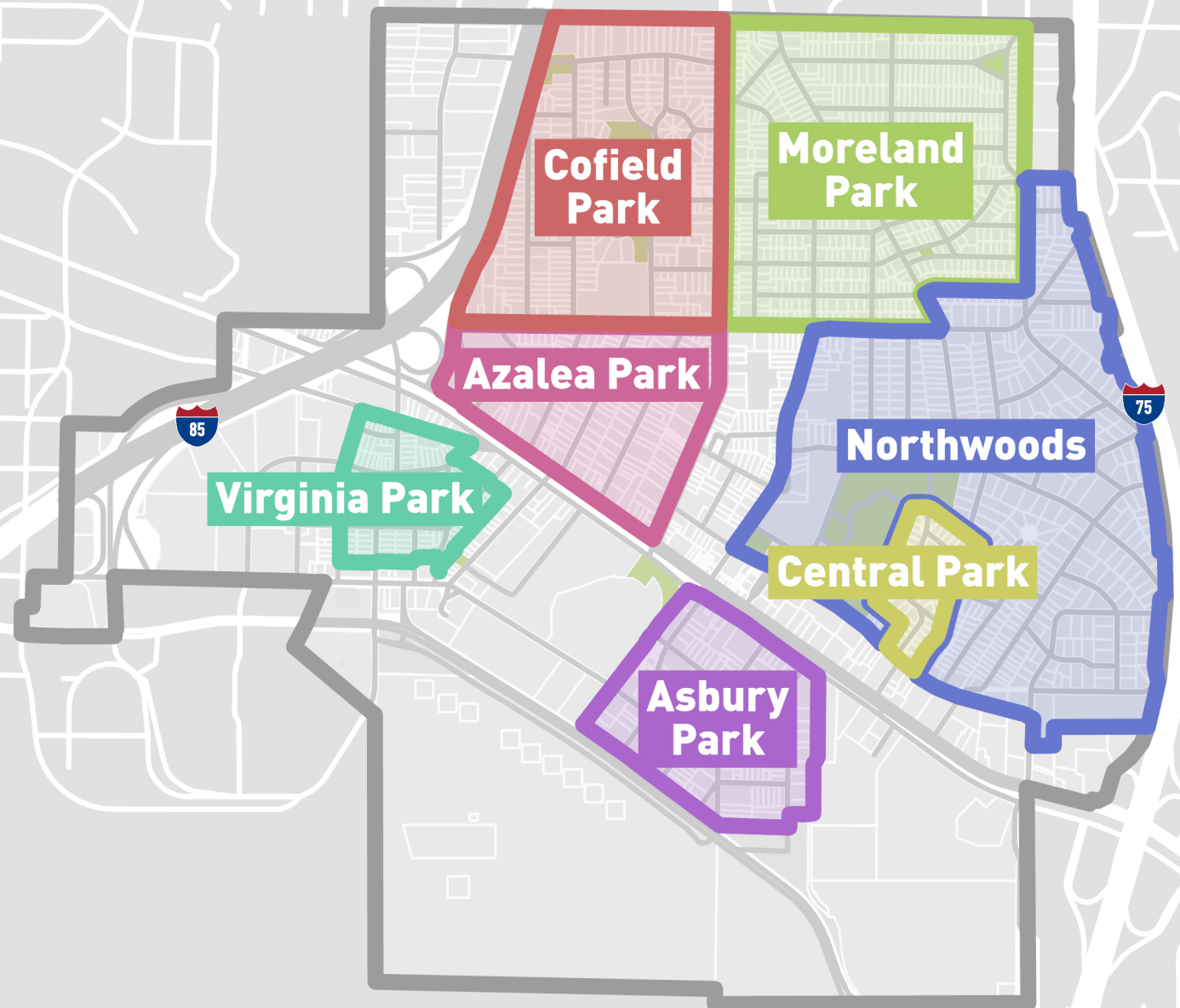
Existing Land Use

Hapeville's area is approximately 1,500 acres. Current land uses within Hapeville remain fairly separated, with commercial/retail areas along Central Avenue towards the airport and residential areas in the north, as shown in Map 6.2. It is recommended that the city update this map based on changing land uses and new development.

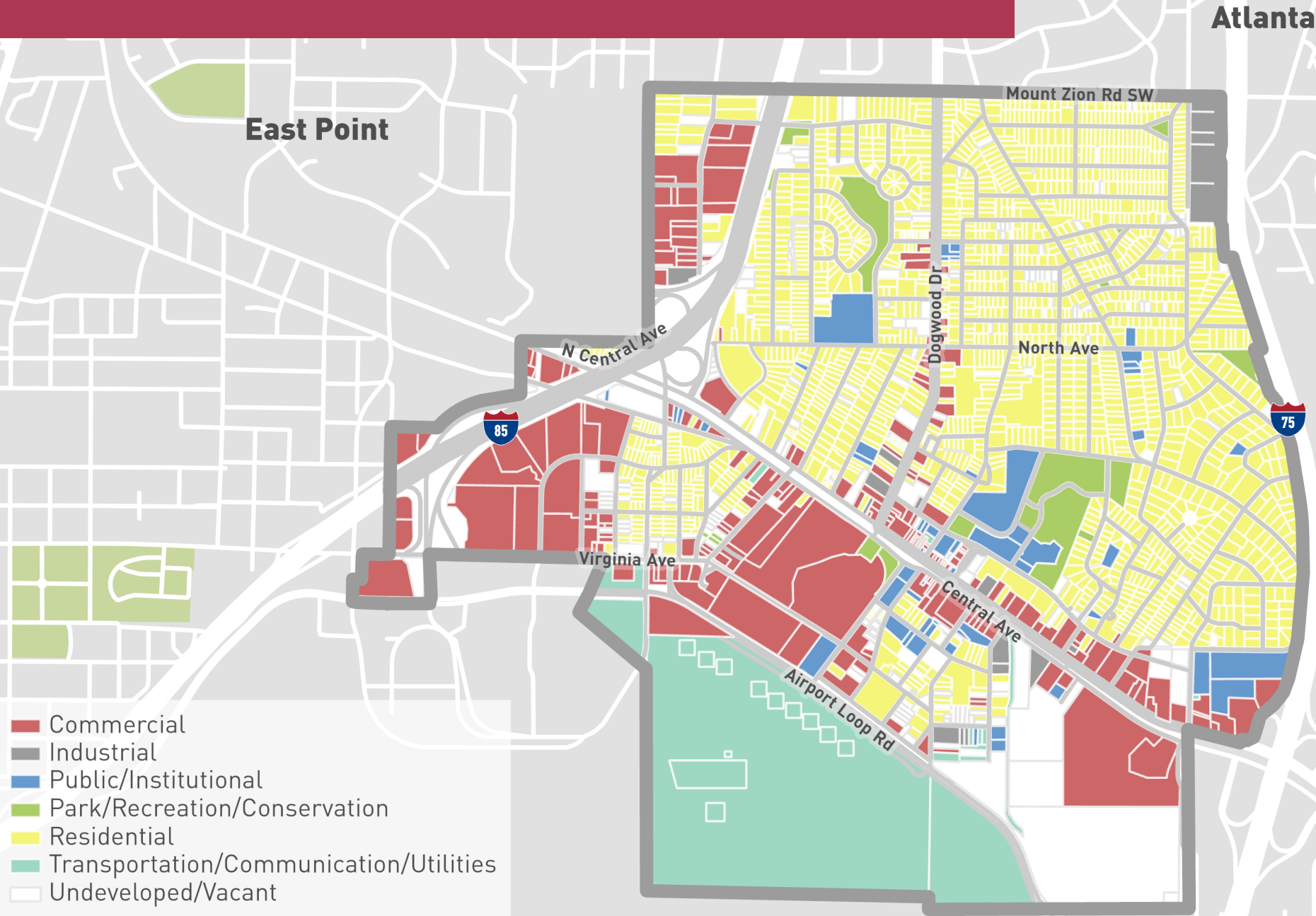
Commercial

Commercial land use is the most prominent land use, second to residential, with a majority of this land in small parcel developments along Central Avenue and Dogwood Drive. Commercial uses are largely in the form of gas stations, fast food establishments, and sit-down restaurants towards the junction of North Central Avenue and I-75, and art galleries, bakeries, local restaurants, small strip centers, and other neighborhood service businesses towards the South Central and Dogwood Drive intersection. Larger commercial parcels include larger businesses and chains like Wells Fargo, Courtyard by Marriott Atlanta Airport, and Hilton Atlanta Airport on Atlanta Avenue near the I-85/South Central Avenue junction.

Map 6.1: Neighborhood Association Map



Map 6.2: Existing Land Use



Existing Land Use, Zoning, and Land Conditions

Existing Land Use

Industrial

Most of Hapeville's industrial land use is situated along the southeastern edge around the former site of the Ford Atlanta Plant. This site has seen some reinvestment, and land use of the site has changed with the opening of the Kimpton Overland Hotel and the Porsche North America Headquarters and Experience Center. Industrial land use can also be seen in the northeastern quadrant of the city, fronting I-75.

Public/Institutional

Public/Institutional land uses consist of civic buildings such as fire and police departments, city hall, schools, and churches. Within the City of Hapeville, a small concentration of institutional use can be seen toward the central portion of North and South Central Avenues (Map 6.2), with a few parcels located within residential areas.

Park/Recreation/Conservation

Within the City of Hapeville, there are five parks that provide recreational and passive opportunities. Large park space can be seen in Map 6.2, predominately in the northern portion of the city, while few public parks exist south of South Central Avenue.

Residential

Residential land use is the primary use in Hapeville. The majority of residential land use is seen in the northern portion of the city. Because of the tight historic street network, neighborhoods are fortunate to have great connectivity and potential walkability to area amenities. It should be noted that many of these neighborhood streets lack sidewalks. Installation and improvement of sidewalks is an ongoing part of the Community Work Program.

Transportation/Communication/Utilities

This land use consists of major transportation routes and infrastructure, utilities such as sewage treatment plants and power lines, power substations, public right-of-way, railroad, and communication facilities. These areas generally have a high percentage of impervious surface coverage. The Georgia Power substation on Elm Street and Federal Express shipping on Perry Hudson Boulevard are TCU uses. The southernmost portion of Hapeville houses airport and airport-related facilities.

Undeveloped/Vacant

Undeveloped and vacant land is predominately located on the southern portion of the city, providing many opportunities for the development of the Corporate Crescent. Vacancies can also be seen peppered throughout the existing neighborhoods.

Existing Land Use, Zoning, and Land Conditions

Existing Zoning

Table 6.1 provides a list of the currently adopted zoning categories for the City of Hapeville. Map 6.3 shows the zoning categories currently assigned to parcels within Hapeville. The City of Hapeville Zoning Code is used to provide a guide for current and long-range planning activities. City development is regulated through the city's Zoning Ordinance. Specific zoning regulations establish minimum parcel sizes and setbacks together with building design, parking and landscape requirements, and signage control.

Arts District Overlay

The Zoning Ordinance also includes the Arts District Overlay, shown in Map 6.3, that was established to help Hapeville reinvent itself as a cultural destination centered around its downtown. This District Overlay was seen as a necessary measure to help protect the city's downtown character from development pressures. The Overlay specifies preferred land uses that support the growth of the arts, contributing to an arts destination that residents and travelers alike can enjoy.

Architectural Design Standards

Hapeville's Code of Ordinances includes a set of Architectural Design Standards for buildings and new development. The focus of these standards is to maintain the historical character found throughout

Hapeville and enhance walkability. The Design Review Committee is responsible for ensuring that all new construction and exterior building modifications adhere to these standards.

Table 6.1: Zoning Districts

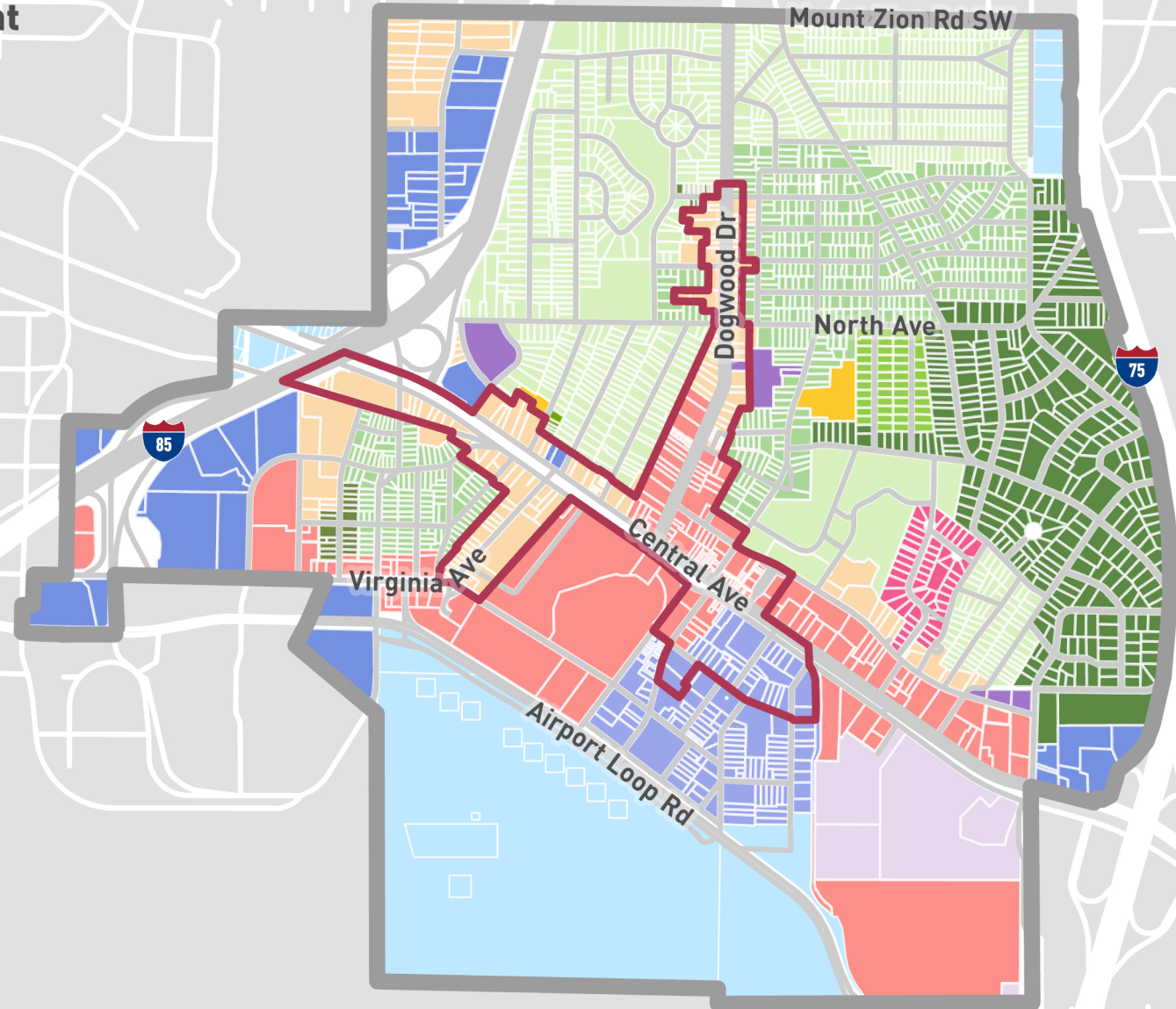
R-AD	Residential-Architectural Design	RMU	Residential Mixed Use
R-SF	Residential Single Family	C-R	Commercial-Residential
R-0	One-Family Residential	N-C	Neighborhood Commercial
R-1	One-Family Residential: allows playgrounds, parks, and recreational buildings plus R-0 permitted uses	C-1	Retail Commercial
R-2	Two-Family Residential	C-2	General Commercial
R-3	Two-Family Residential: allows for attached and patio houses with no more than 4 dwelling units attached plus R-2 permitted uses	B-P	Business Park
R-4	Multi-Family Residential	P-D	Planned Unit Development
R-5	One Family Attached- Detached Residential	I-1	Light Industrial
R-I	Residential Infill Overlay	I-2	Heavy Industrial
V	Village Zone	D-D	Downtown Development
U-V	Urban Village	C-T	Commercial Transportation

Map 6.3: Zoning

Atlanta

East Point

- R-AD Residential Arch. Design
- R-SF Residential Single-Family
- R-0 One-Family Residential
- R-1 One-Family Residential
- R-2 Two-Family Residential
- R-3 C Two-Family Residential (Cond.)
- R-4 Multi-Family Residential
- R-5 One-Family Attached/
Detached
- V Village
- U-V Urban Village
- RMU Residential Mixed Use
- C-2 General Commercial
- B-P Business Park
- P-D Planned Unit Development
- I-1 Light Industrial
- Arts District Overlay



Existing Land Use, Zoning, and Land Conditions

Historic District

The City of Hapeville was established in 1875 after Dr. Samuel Hape persuaded the Central Railroad and Banking Company of Georgia to establish a flag stop in the area. Hapeville was incorporated by the Georgia Assembly on September 16, 1891, with transportation as a major influence on the development of the town. Transportation remains a staple in the city with the active railroad and airport influencing growth and economic development.

On October 14, 2009, the Hapeville Historic District was established. With this designation, the city is eligible for historic preservation funds. The Hapeville Historic District includes historic commercial and residential areas composed of mostly one to two story brick buildings, which portray a variety of historic architectural styles. Local contributing landmarks include the Depot Museum (1890), shown in Figure 6.1, the Masonic Lodge (1903), shown in Figure 6.2, and the commercial district along North Central Avenue.

Many homes in the residential neighborhoods are identified as historically significant. Areas west of I-85 along Cofield Drive display Folk Victorian, Queen Anne, Craftsman, Colonial Revival, English Vernacular Revival, and Classical Revival historic architectural styles. There are about half a dozen mid-century apartment complexes containing two-story buildings with a courtyard.

Figure 6.1: Hapeville Depot Museum



Figure 6.2: Masonic Lodge

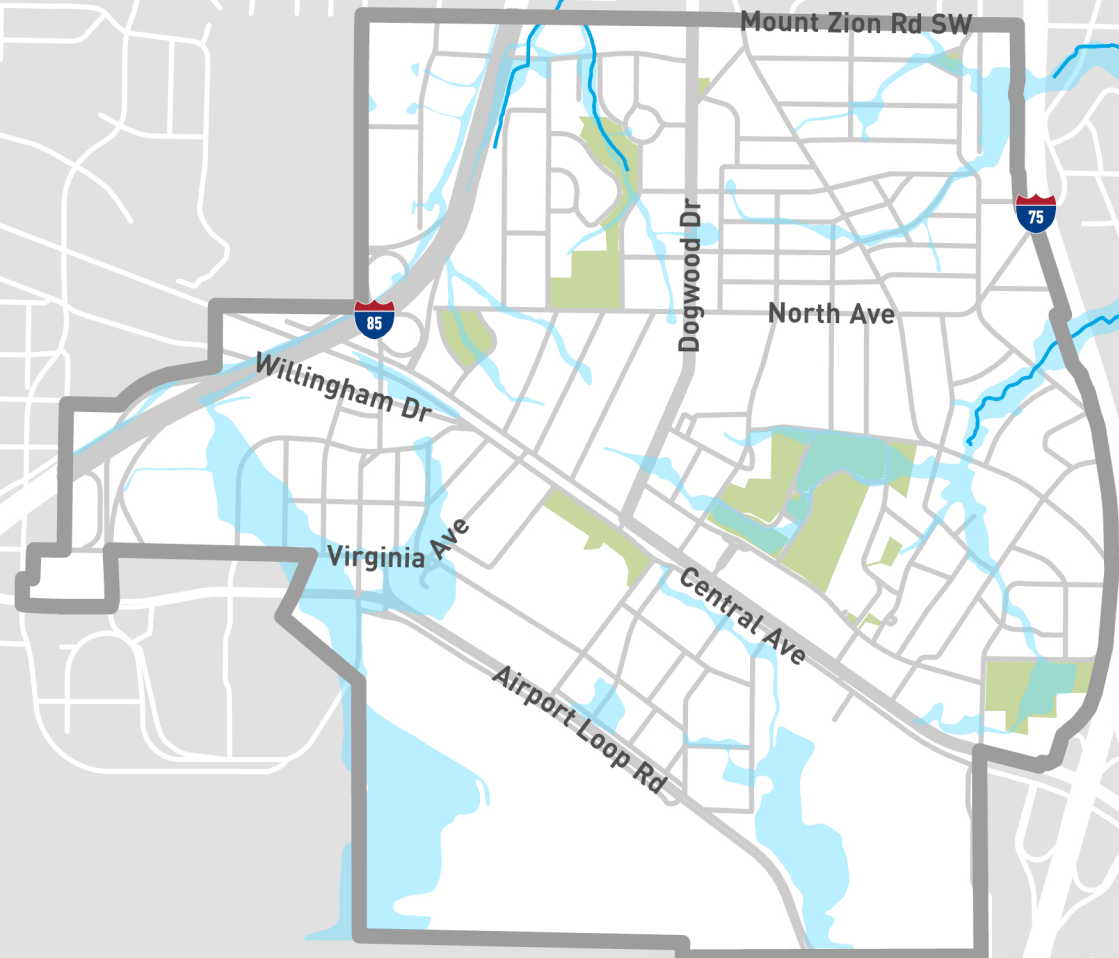


Map 6.4: Streams and Floodplains

The City of Hapeville sits within the Flint River Basin. The Flint River, which runs through the southwestern corner of Hapeville from College Park to the airport, is daylit for portions of its run through Hapeville. The east South River tributary also flows through Hapeville in the Northwoods neighborhood. A portion of Mud Creek is also visible near the southern end of Hapeville.

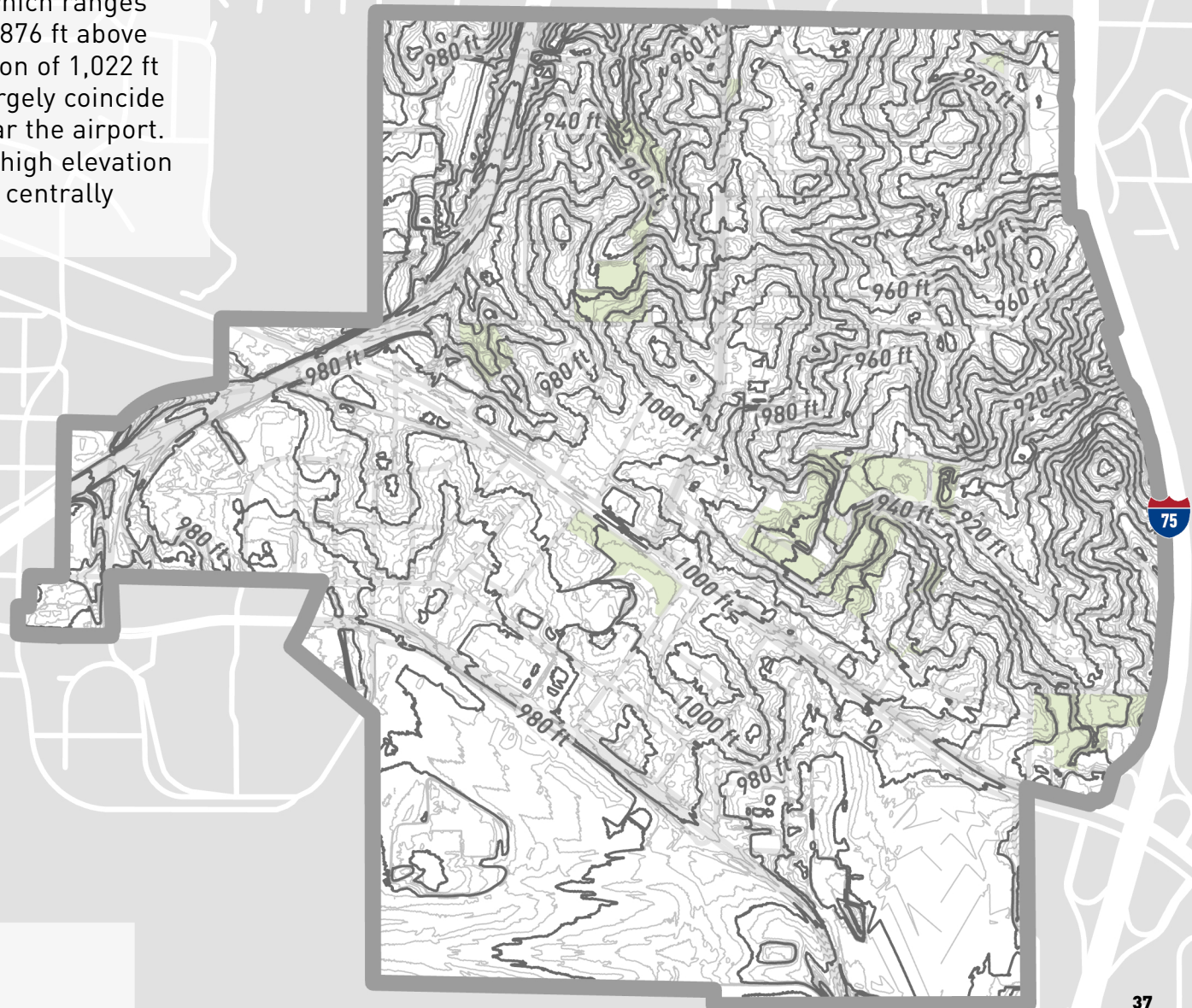
100-year floodplains are also depicted. In some instances, floodplains are undeveloped and dedicated to park space. In areas where this is not the case, greenspace and infrastructure enhancements are recommended.

Typically, Low Impact Developments (LIDs) such as greenspace and trails are acceptable developments within floodplains and stream buffers, providing a direct and safe link to nature for pedestrians and cyclists, while protecting environmental health.



Map 6.5: Topography

This contour map of Hapeville illustrates the general site topography, which ranges between a lowest elevation of 876 ft above sea level and a highest elevation of 1,022 ft above sea level. Low points largely coincide with floodplains and areas near the airport. There is a visible ridge line of high elevation points running north to south, centrally through the city.



— 2 ft Contours
— 10 ft Contours

Future Development

The City of Hapeville's Future Land Use Map (Map 6.6) is updated periodically to guide Hapeville's growth and development. Key future land use objectives can be seen in the southern portion of Hapeville, focused on redevelopment of the Ford Atlanta Plant and other under-utilized sites in the Corporate Crescent into high density mixed use development. North and South Central Avenue are predominately medium-intensity mixed-use to encourage infill. The northwest quadrant of the city, just west of I-85, is categorized high intensity mixed use, to encourage redevelopment of this predominately industrial area. Land use categories included in the Future Land Use Map are described below.

Residential and Multi-Family Residential

Residential land uses are defined by housing type, which also relates to density. Single-family detached uses represent the lowest density and may be established on individual building lots ranging from 4,000 square feet to more than one acre. Single-family attached and multi-family uses record approximately the same density, although multi-family projects tend to be developed at a higher density. Services such as streets, utilities, and transit are more heavily used in higher density areas. As a result, planning and developing such services in multi-family areas must account for the greater system loads associated with higher density. Dwellings dominate residential land use, although customary uses in these districts include places of worship, schools, and parks.

Low Intensity Mixed Use

This intensity anticipates two and three-story structures housing a mix of uses. The Commercial-Residential and Urban Village zoning classifications are well suited to allowing such mixed use flanking, abutting or near traditional neighborhoods.

Medium Intensity Mixed Use

Medium intensity can be expected to be realized through a development pattern of four- and five-story commercial development near mid-rise development. This level of development is envisioned for previously undeveloped properties downtown, rather than existing historic structures.

High Intensity Mixed Use

- High intensity mixed use is appropriate in areas that have shifted away from the traditional single-family development pattern to a mix of commercial and higher density attached residential. Building heights in high intensity mixed use areas should be limited to:
- Two to three stories in neighborhoods
- Three to four stories along Dogwood Drive
- Four to five stories along North Central Avenue
- Four to seven stories in College Square (now Asbury Park) near the airport
- Four to seven stories on Sylvan Road

Future Development

Commercial

Commercial uses consist of non-industrial business uses, including retail sales, office, service and entertainment facilities. Hotels, restaurants, shopping centers, offices, banks, automotive repair shops, and dry cleaners are examples of commercial land uses.

Industrial

The light industrial category consists of land dedicated to warehousing and wholesale trade facilities and “clean” manufacturing facilities. Light industrial is differentiated from heavy industrial, which includes processing plants, factories, mining or mineral extraction activities, landfills and similar uses, not by lot coverage or size and height of structures, but rather by the limited impacts of activities conducted on the premises compared to heavy industrial uses.

Public/Institutional

The public/institutional land use category includes state, federal and local government uses and institutional land uses. Government uses include city halls, police and fire stations, libraries, prisons, post offices, schools, and military installations. Institutional land uses also include colleges, churches, cemeteries, and hospitals.

Park/Recreation/Conservation

Park/Recreation/Conservation land uses include “active” recreation (ball fields, courts, and swimming pools, among others), and “passive” recreation (trails, picnic areas, and natural habitats). PRC lands may be either publicly or privately owned and also include playgrounds, public parks, nature preserves, wildlife management areas, national forests, golf courses, and recreation centers.

Transportation/Communication/Utilities

This category includes such uses as major transportation routes, public transit stations, electrical power plants and substations, railroad facilities, radio towers, water and sewer plants and facilities, airports, and port facilities.

Map 6.6: Future Land Use

Atlanta

East Point

-
- Residential
 - Multi-Family Residential
 - Low Intensity Mixed Use
 - Medium Intensity Mixed Use
 - High Intensity Mixed Use
 - Commercial
 - Industrial
 - Public/Institutional
 - Park/Recreation/Conservation
 - Transportation/Communication/Utilities

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Chapter 7

Transportation



Existing Road Network

The City of Hapeville's identity has close ties to transportation infrastructure serving the Atlanta region. From its beginnings as a rail-stop community, Hapeville has been shaped by the introduction of new roads, railroads, and other transportation facilities, but most dramatically by the construction of the Atlanta Municipal Airport and its transformation into today's Hartsfield-Jackson Atlanta International Airport (HJIA). Today the city lies at a key confluence of major transportation facilities serving both passenger and freight movement, yet still maintains a small-town character that reflects its history.

This section discusses current conditions of the transportation system in Hapeville. It is important to understand these in two different but frequently overlapping contexts: local transportation that primarily serves Hapeville's residents and businesses, and regional transportation that connects with the city and has impact on its neighborhoods and community center.

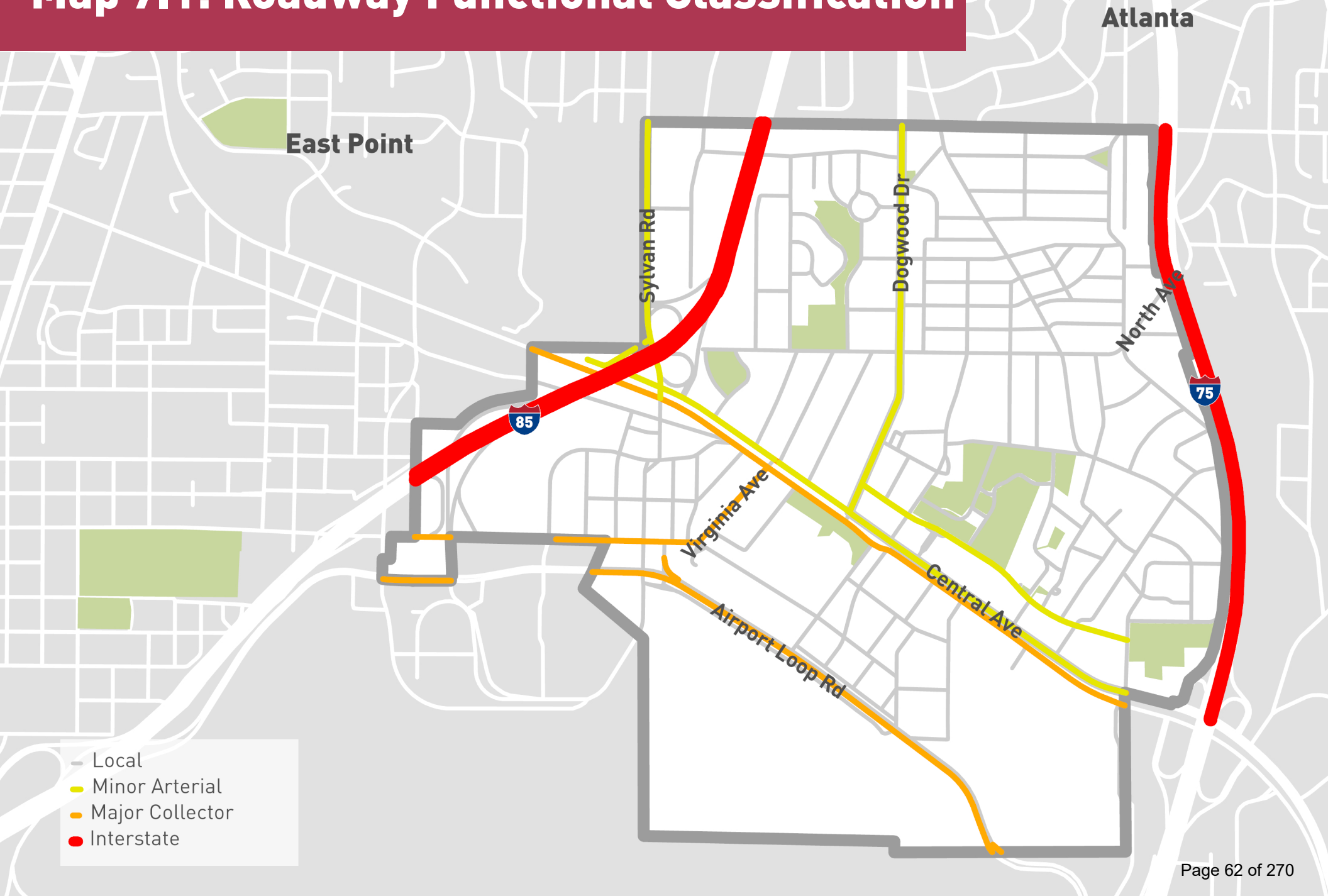
Hapeville's roadway network consists of a grid of surface streets that make up its traditional neighborhoods and commercial district, bounded on the east and west by Interstates 75 and 85, respectively, and by the Airport Loop Road on the south, which circles the HJIA runway and terminal complex. Both interstates feature interchange access with Hapeville surface streets as well as non-interchange surface street crossings, meaning that despite the effective boundary the interstates create for the city, they are not heavy barriers to the city's connection to the surrounding street network.

Most surface streets in Hapeville are classified as local streets, although the network also includes a small but significant portion of arterial and collector streets as well as three miles of interstate highway and ramps within or adjacent to the city limits. Table 7.1 and Map 7.1 summarize how these streets are distributed by functional classification.

Table 7.1: Distribution of Streets by Functional Classification and Agency Ownership

Classification	Major Streets Included	Centerline Mileage	GDOT Mileage	City Mileage
Interstate/Ramps	I-75, I-85	3.0	3.0	0
Minor Arterial	Dogwood Drive, King Arnold Drive, North Central Avenue, Sylvan Road	3.7	1.8	1.9
Major Collector	Airport Loop Road, South Central-Porsche Avenue, Virginia Avenue	4.4	0	4.4
Local	Mount Zion Road, North Avenue	27.8	0	27.8

Map 7.1: Roadway Functional Classification



Vehicle Traffic

Hapeville's streets carry moderate amounts of traffic when compared to other communities in Atlanta's urbanized area, especially when considering proximity to major passenger and freight facilities. Although the two Interstates each carry between 120,000 and 160,000 vehicles per day as they pass Hapeville, surface street volumes do not exceed the approximately 17,300 per day on Airport Loop Road. North Central Avenue and Virginia Avenue have maximum volumes between 10,000 and 13,500 vehicles per day, and Sylvan Road and Dogwood Drive each carry below 10,000 vehicles per day.

These volumes are within the capacity of their streets, with a typical two-lane road generally able to carry up to 15,000 to 18,000 vehicles per day depending on its surrounding context. Virginia Avenue and Airport Loop Road have four-lane typical street sections, allowing these streets to carry up to 25,000 vehicles per day and continue to allow efficient traffic operations overall. Refer to Map 7.2.

North Central Avenue and South Central Avenue

As Hapeville's primary east-west connections, traffic volumes are higher on the eastern half of North Central Avenue from Dogwood Drive (State Route 19) to Interstate 75; they continue to increase as North Central Avenue crosses I-75, turning into Crown Road. The traffic volumes at this segment, approximately 10,500 vehicles daily, are higher than on South Central/Porsche Avenue. S Central Avenue volumes are lower than N Central Avenue.

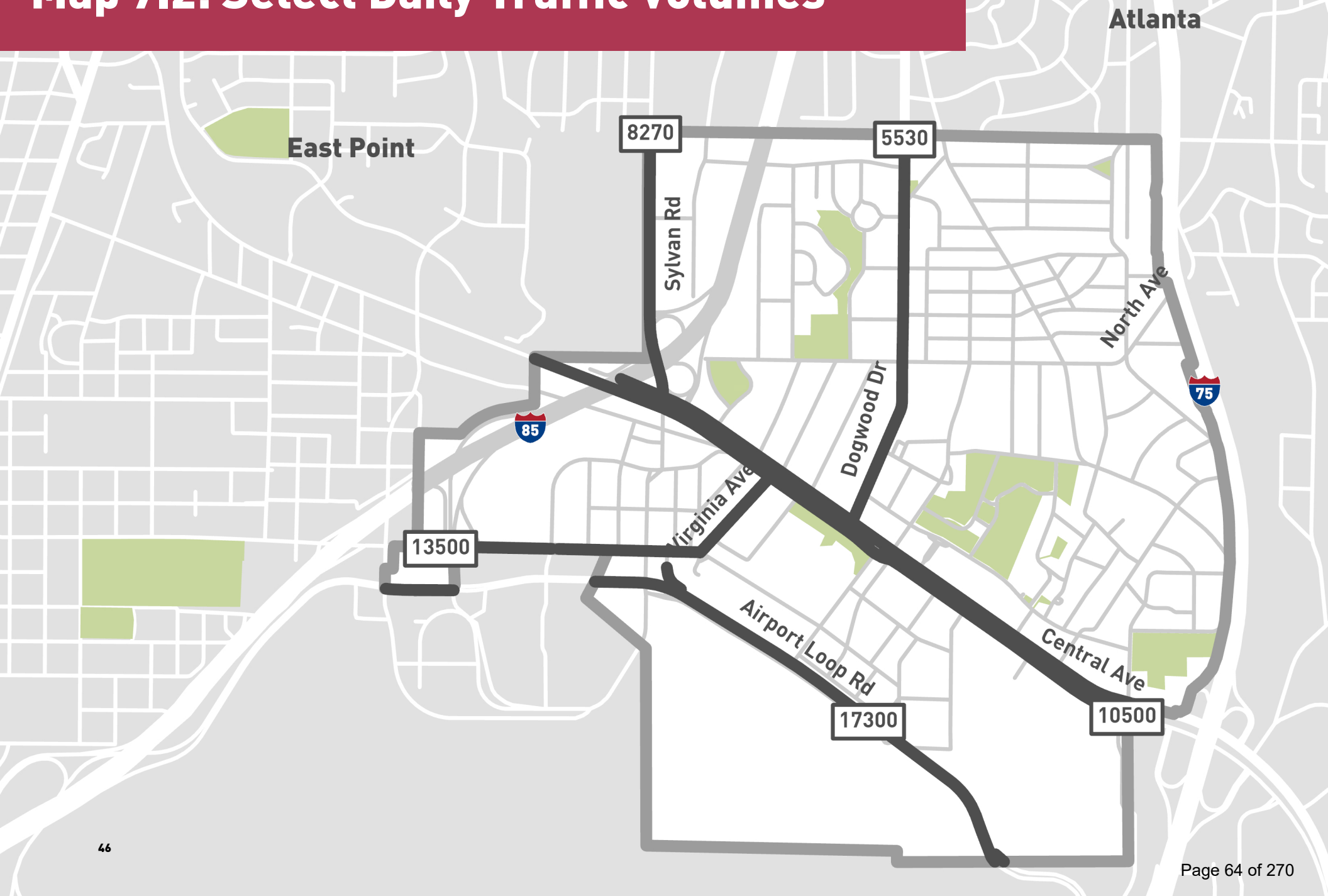
Sylvan Road

Although it is not one of Hapeville's core thoroughfares, Sylvan Road has the highest north-south traffic volume in the city, approximately 8,000 vehicles per day near the intersection of the I-85 interchange. This is due in part to a greater concentration of commercial land uses on this corridor than on Dogwood Drive, which is primarily a residential street for most of its extent in Hapeville: Sylvan Road serves an airport parking business on the east side of the street and a manufacturing facility on the west side of the street in the Atlanta city limits.

Dogwood Drive

North of the Hapeville city limit, in Atlanta, Dogwood Drive turns into Metropolitan Parkway. The traffic volume north of this corridor in Atlanta is much higher than it is in Hapeville - almost 13,000 vehicles per day, decreasing to approximately 5,500 on Dogwood Drive in Hapeville. Traffic volumes are approximately 21,000 along Cleveland Avenue, suggesting vehicles traveling south on Metropolitan Parkway from central Atlanta utilize Cleveland Avenue to access I-85 and I-75 and do not continue into Hapeville for the same function.

Map 7.2: Select Daily Traffic Volumes



Vehicle Traffic

Virginia Avenue and Airport Loop Road

Vehicle traffic generated by the airport is highest along the roadways feeding into the access points for passenger traffic south of the city. The Airport Loop Road is within the Hapeville city limit and has vehicle traffic volumes of around 17,000 vehicles daily. Virginia Avenue supports some of the traffic volumes to the northern access points of the airport as well, specifically to the Delta Headquarters. Virginia Avenue traffic is higher between the I-85 intersection and Delta Boulevard decreasing to the east, indicating that vehicle traffic diverts from Virginia Avenue toward Delta and the airport before the roadway connects to the streets leading into central Hapeville.

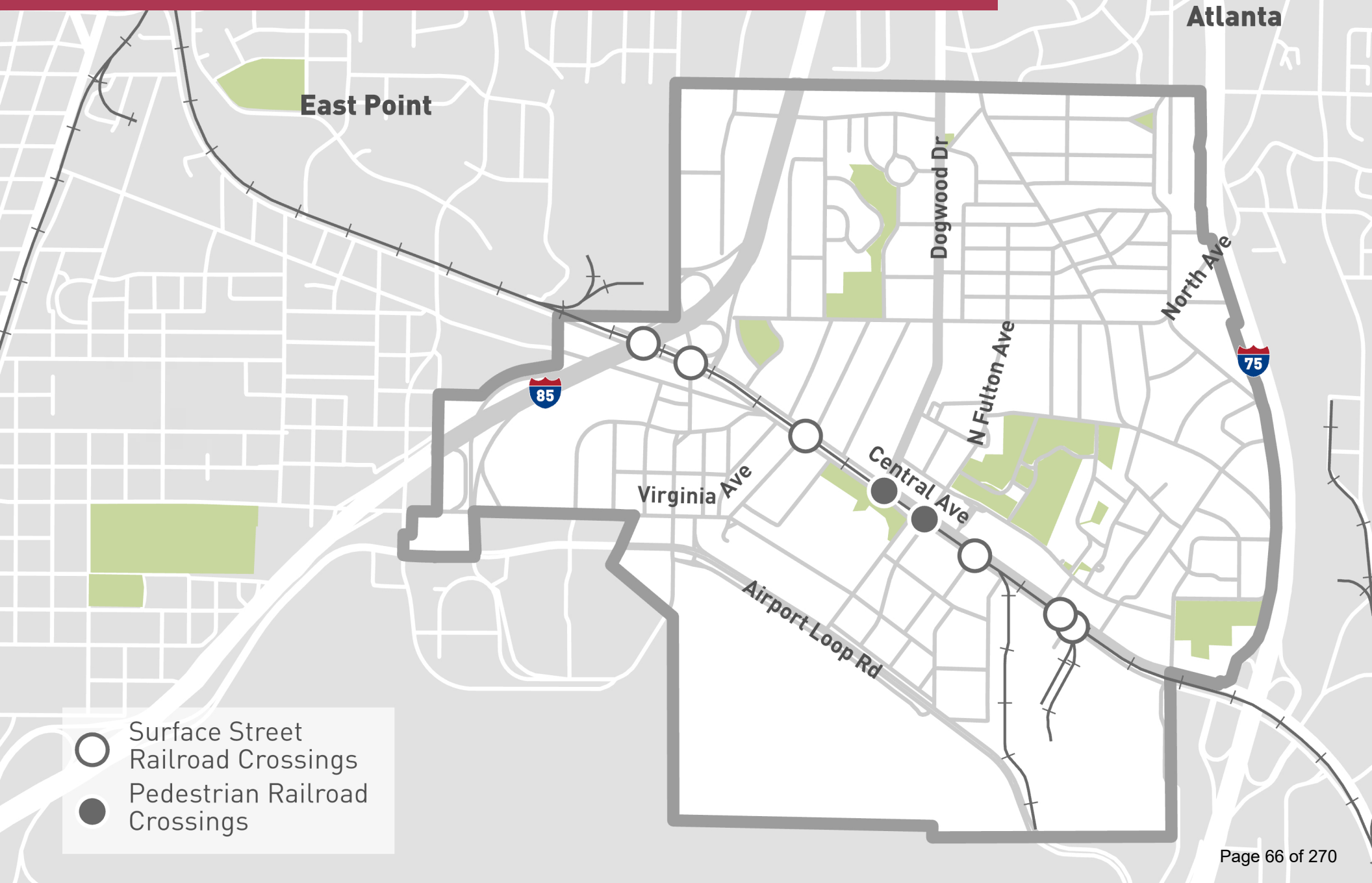
Overall, these patterns suggest that traffic is not a problem for the city, although some corridors, especially North Central Avenue, do experience occasional delay due to traffic control. This is due in part to the highly specialized forms of traffic control at intersections with railroad crossings. When streets cross the Norfolk Southern tracks, traffic flow leaving the crossing is usually not stopped approaching intersections to reduce the risk of traffic queues forming on the crossing and in the path of trains. However, this requires all-way stop control on other legs of these intersections, which introduces regular disruptions to traffic flow on the streets that must stop.

Rail and Freight Infrastructure

The city is bisected by the historic Macon and Western Central Georgia Railroad, today owned and operated by Norfolk Southern (NS) as their S Line. This is a spur line that connects to the shared-trackage trunk line between Norfolk Southern and CSX Transportation that extends to downtown Atlanta. Within Hapeville, six surface street crossings provide connection across the railroad, as well as one surface pedestrian crossing (at North Fulton Avenue) and a grade-separated pedestrian bridge just east of North Fulton Avenue. Refer to Map 7.3.

Hapeville is served by an extensive roadway freight network as well, especially Interstates 75 and 85. By default, any GDOT route is an official truck route, meaning that both the Interstates and a series of surface streets allow through-movement by trucks.

Map 7.3: Railroad Crossings



Existing Alternative Modes Analysis

Transit Service and Infrastructure

As a municipality in Fulton County, the Metropolitan Atlanta Rapid Transit Authority (MARTA) is Hapeville's primary transit service provider. MARTA operates three routes, Routes 95, 172, and 193, through the center of Hapeville, and these connect to Clayton County and to three different stations on MARTA's Gold and Red rail line.

Route 95, which serves the Metropolitan Parkway corridor in Atlanta and continues into Hapeville on Dogwood Drive, terminates in Hapeville with a turnaround loop at King Arnold Street and Sunset Avenue. Route 172 originates at Oakland City Station and proceeds along Sylvan Road and Virginia Avenue before terminating in College Park. Route 193 connects East Point Station to Clayton County, passing through Hapeville along South Central Avenue/Porsche Avenue. Map 7.4 illustrates the MARTA transit routes serving the city and depicts MARTA bus stops along each route.

Bicycle and Pedestrian Systems

Hapeville has approximately 26 miles of sidewalk, equating to approximately 67 percent of sidewalk coverage for streets and roads throughout the city, though many (especially in residential neighborhoods) have sidewalks only on a single side or none at all. In almost all cases, Hapeville's sidewalks are narrow and have minimal separation from curbs. This is not

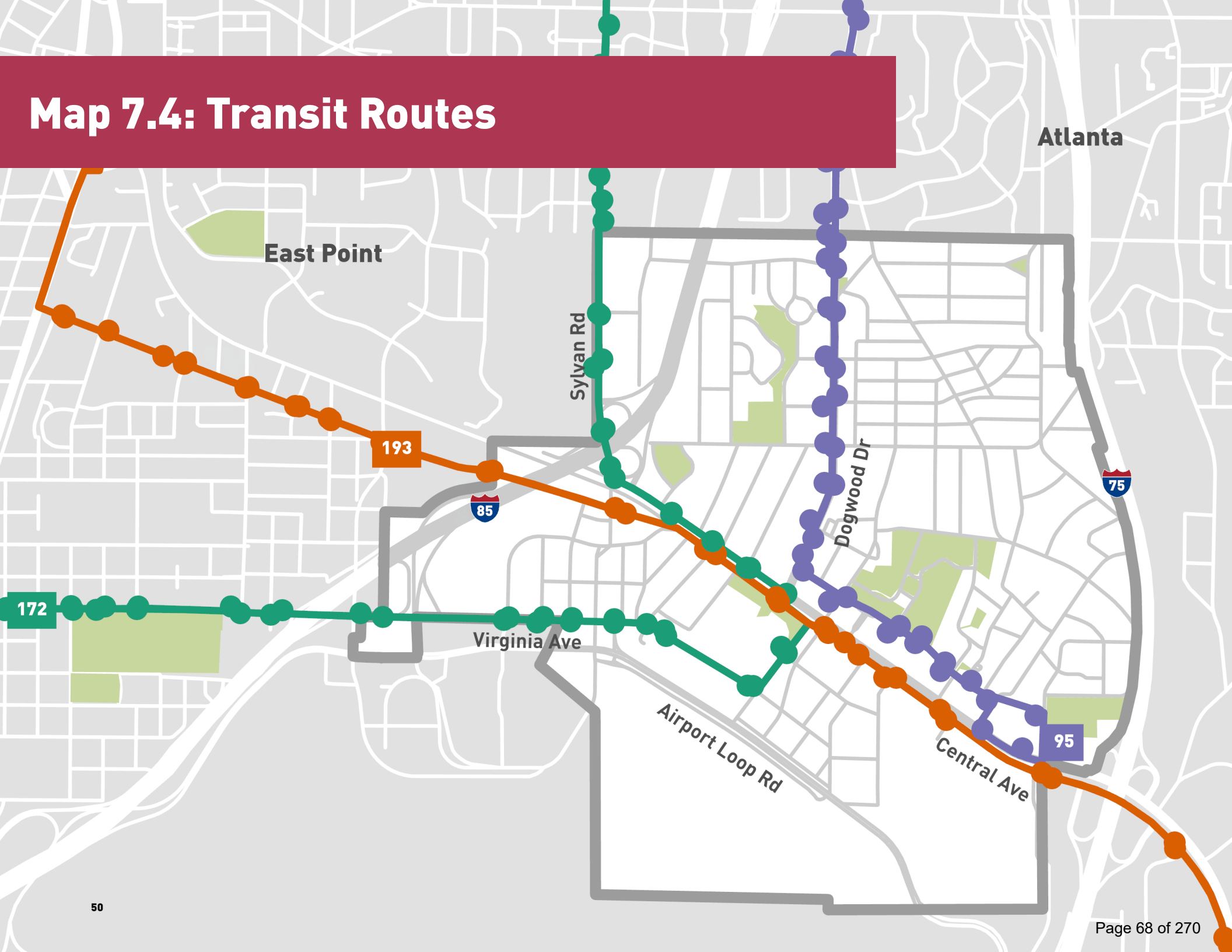
necessarily a challenge on residential neighborhood streets that have lower-speed traffic and sometimes on-street parking. However, on larger thoroughfare streets, narrow sidewalks may expose pedestrians to safety risks, especially on streets with significant truck traffic.

Map 7.5 illustrates Hapeville's sidewalk network and is color-coded by sidewalk condition. Around three-quarters of the city's sidewalks are classified as being in good or fair condition, with the remaining quarter in more immediate need of repair.

These conditions vary across the city, indicating gaps in connectivity in the network. However, the northeast corner of the city has a strong network of fair condition sidewalks with generally good connectivity within the area. Other sections of the city are largely without sidewalks, including the residential areas in the northwest corner of the city and roadways along the eastern edge of the city, adjacent to the Interstate 75.

Hapeville gained its first bike lanes through a streetscape enhancement project on Dogwood Drive between North Avenue and North Central Avenue, although these do not have any immediate connection to other parts of the city, and current bicycle plans for the City of Atlanta do not propose any immediate connections into Hapeville.

Map 7.4: Transit Routes



Map 7.5: Sidewalk Condition

Atlanta

East Point

Sylvan Rd

Virginia Ave

Airport Loop Rd

Dogwood Dr

Central Ave

Sidewalk Condition

- Good
- Fair
- Poor
- Very Bad

Map 7.6: AeroATL Greenway Plan

In late 2018, the Aerotropolis Atlanta Community Improvement Districts (AACIDs) completed the AeroATL Greenway Plan through a Livable Centers Initiative (LCI) grant. This is a comprehensive trail master plan for the Aerotropolis area, connecting the communities around Hartsfield-Jackson Atlanta International Airport. Partners include:

- Aerotropolis Atlanta Alliance
- Aerotropolis Atlanta CIDs
- City of College Park
- City of East Point
- City of Forest Park
- City of Hapeville
- City of South Fulton
- Clayton County
- Fulton County
- Hartsfield-Jackson Atlanta International Airport

This map shows the proposed greenway network included in the AeroATL plan and its connections through Hapeville.



Existing Alternative Modes Analysis

Airport Transit

In addition to MARTA services designed for passengers and connecting to a larger system, Hapeville includes airport- and employer-related shuttle transit service that is not designed for general public use. This includes shuttles operated by Delta Air Lines to connect its administrative headquarter facilities, by hotels in Hapeville and College Park to carry passengers to and from the airport terminals, and by Hartsfield-Jackson International Airport itself to connect its international and domestic terminals. These services are an important connection between employment and visitor destinations.

Hapeville Golf Cart Policy

In 2017, the City of Hapeville instituted a golf cart policy making use acceptable along residential roads and restricted along the following roads:

- I-85
- I-75
- Loop Road
- North Central Avenue
- Porsche Avenue
- Dogwood Drive
- Sylvan Road
- Mount Zion Drive
- Willingham Drive
- Atlanta Avenue (South of Doug Davis)
- Virginia Avenue (West of Doug Davis)

Existing Conditions Highlights

- The city is bisected by the Norfolk Southern rail corridor, serving around eight trains per day.
- The city enjoys transit service at the terminus of MARTA's Route 95 bus route.
- The proximity of Hartsfield-Jackson Atlanta International Airport gives the city access to major freight and passenger movements.
- Hapeville's traffic volumes are well within the capacity of its roads. This does not mean there is not traffic delay on some streets at certain times of the day, but traffic problems are not related to inadequate roadway capacity.
- Interstates 75 and 85 frame the city on its east and west sides, respectively.

Transportation Safety

From 2017 through 2021, there were 1,394 crashes within the city limits of the City of Hapeville. Of these total crashes, twelve involved pedestrians and one involved a bicyclist. 302 of the crashes involved injuries, ten of which involved pedestrians and one which involved a bicyclist. Two vehicular crashes resulted in fatalities, one in 2017 and the other in 2021. Map 7.7 identifies locations of crashes, with some crash locations shown outside of the boundary of the City of Hapeville.

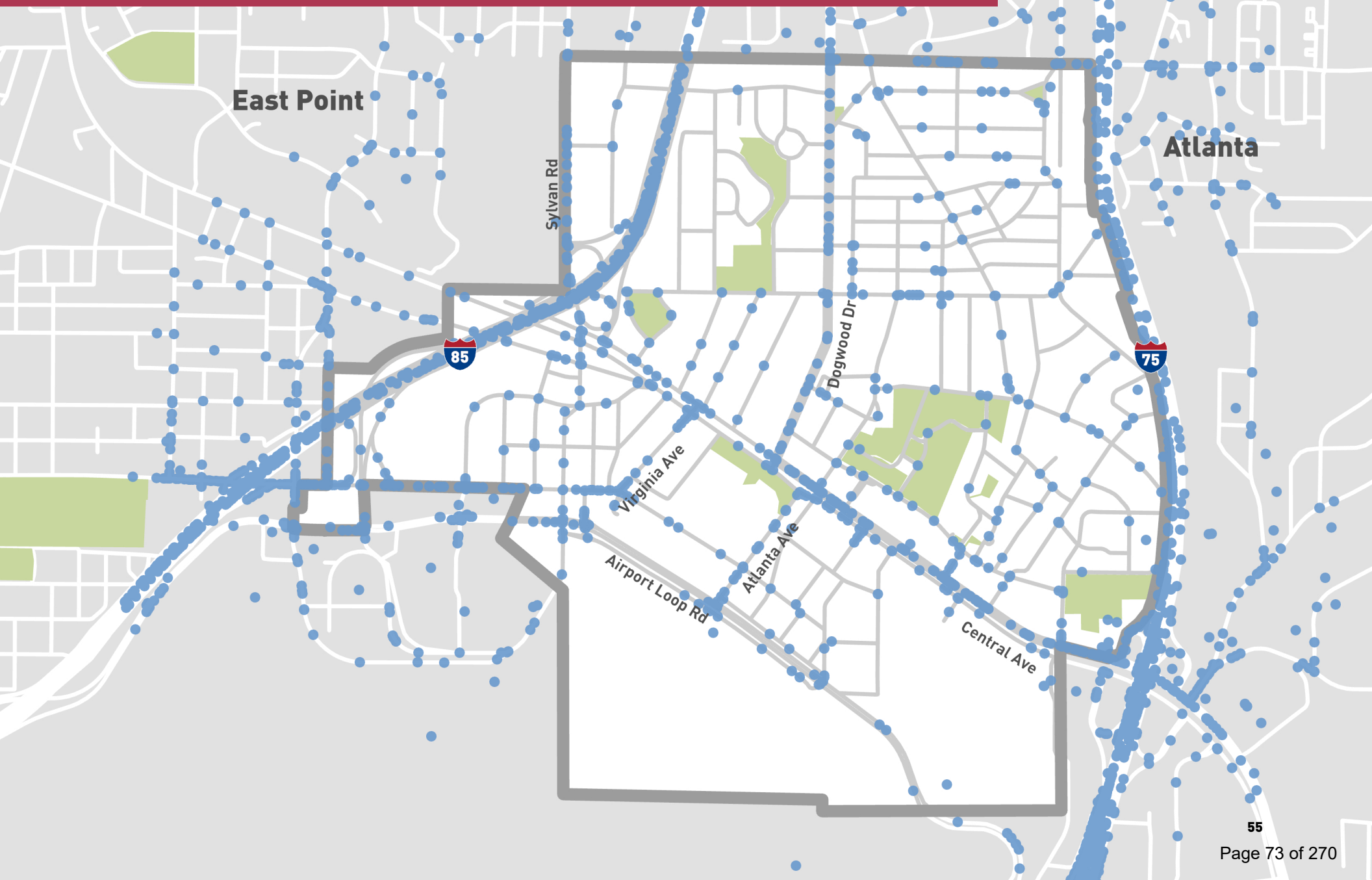
Perhaps a more telling indicator of safety is the severity of crashes and the involvement of more vulnerable transportation users (bicycles and pedestrians).

Map 7.8 illustrates crashes with injuries, with larger circles indicating a higher number of persons injured in a single crash. As multiple crashes occur in a single location, they appear clustered together.

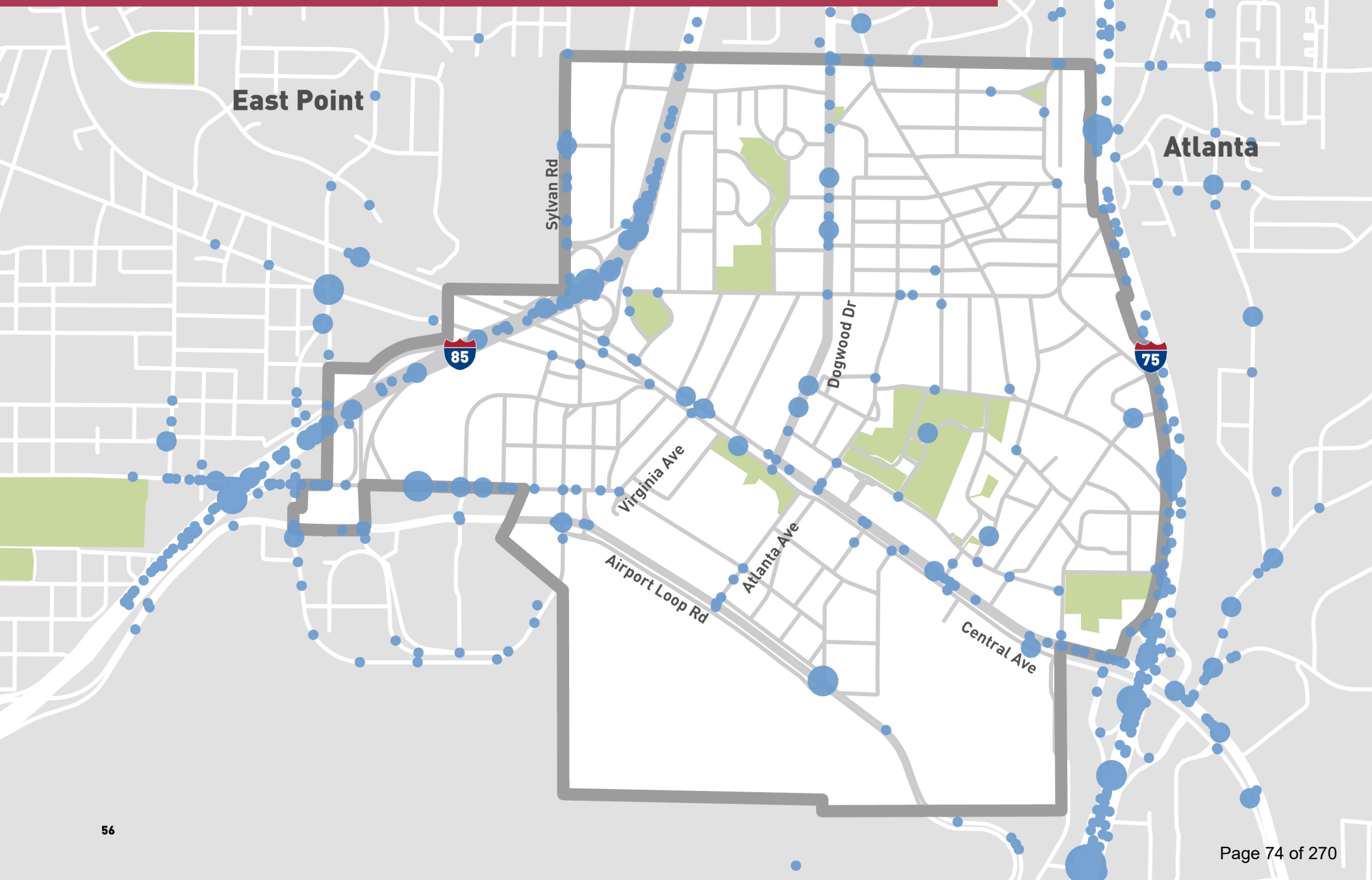
Map 7.9 illustrates bicycle and pedestrian crashes, with some of these occurring at the same locations as pointed out previously. The frequency of crashes along Atlanta Avenue suggests a need for safer sidewalks and crossings, or even more focused treatments like traffic control and traffic calming.

Crash severity can identify areas of concern and specific locations that may warrant additional design treatments or policy approaches to improve safety. Corridors such as Virginia Avenue feature higher numbers of injuries, even if the number of injury crashes is generally consistent with the higher traffic volumes of these streets. However, intersections where injury crashes are concentrated along lower-volume streets, such as the intersection of Avenue and N Fulton Avenue, point to opportunities for enhancements and design interventions to improve safety, such as traffic calming techniques and more advanced traffic control.

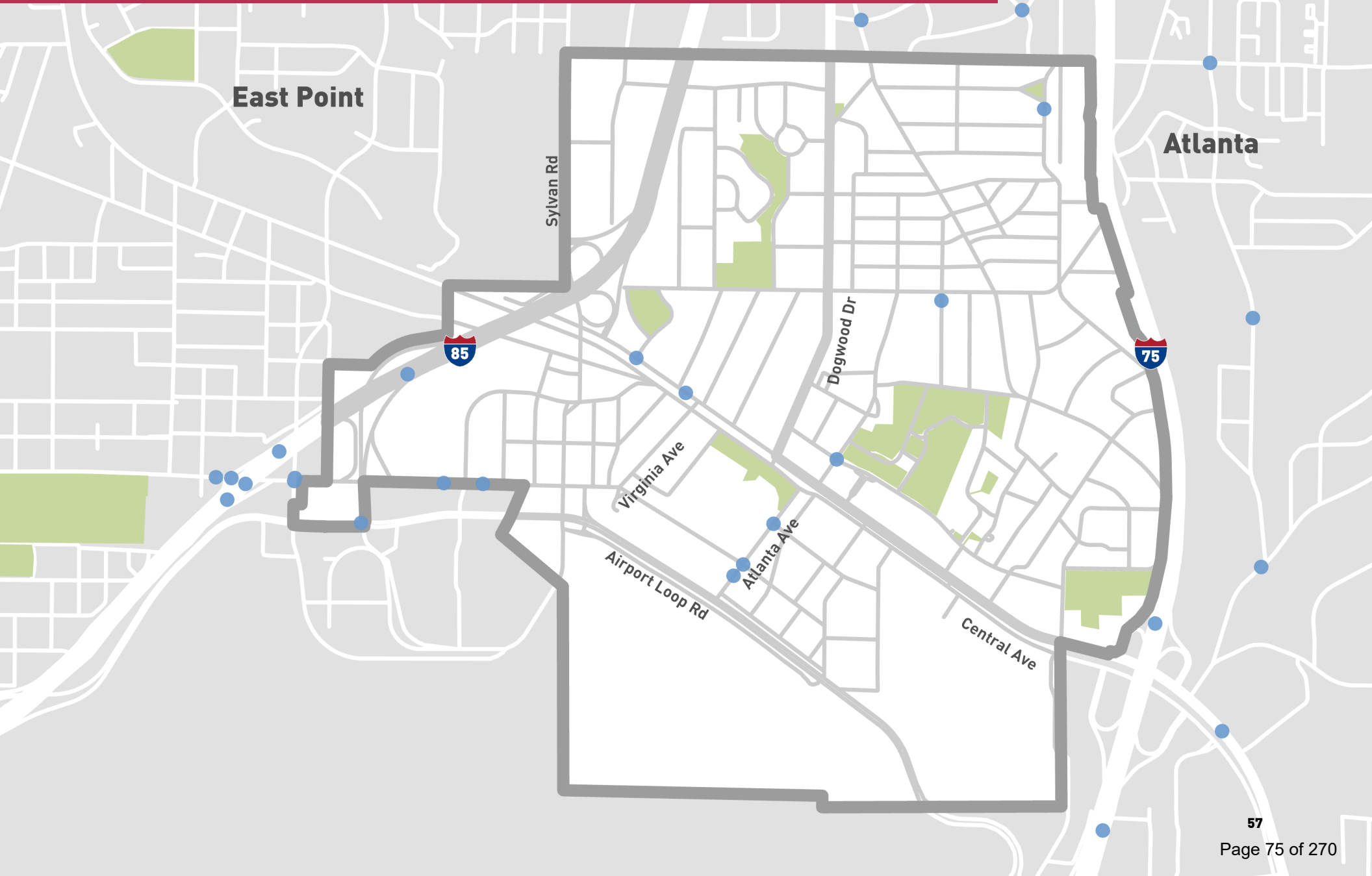
Map 7.7: Crash Locations



Map 7.8: Injury Crashes



Map 7.9: Bicycle and Pedestrian Crashes



Existing Parking Analysis

The Atlanta Regional Commission (ARC) completed a Commercial Parking Assessment for the City of Hapeville in 2019. This study assessed Hapeville's parking supply and provided key recommendations for parking policy and management to right-size the amount of available parking while accommodating Hapeville's growth.

In terms of available commercial parking, Hapeville had around 11,000 total non-residential parking spaces as of 2019, with public parking concentrated in the downtown area. There is a significantly high ratio of private parking to public parking, as most of Hapeville's off-street parking spaces support existing private development.

The 2019 study found that minimum parking requirements in the zoning ordinance were generally higher than those of comparable nearby cities. However, there are provisions for shared parking between land uses in some zoning districts, although the rules for shared parking agreements are not clearly defined.

In considering future development, the city should engage more extensive approaches to understand how parking can be used as a development management tool, and potentially one in which the city is taking a guiding role. The city should consider the following strategies to explore how the city can embrace new development and accommodate parking demand by leveraging other transportation options.

Strategies

- Providing on-street public parking in central areas with many destinations, like the downtown area
- Exploring reductions in minimum parking requirement ratios, as well as considering parking maximums for new hotel development
- Offering reductions in parking requirements when residential and commercial leases do not include parking as part of lease terms (but rather require tenants to rent or purchase it separately from their usable space leases)
- Instituting pricing or in-lieu payments for private long-term use of city-owned parking facilities
- Encouraging shared parking agreements and incentivizing property owners to share unused parking
- Maintaining existing parking time limits and adopting pay-for-parking facilities in high-demand areas
- Providing long-term parking options in low-demand areas
- Encouraging compact, multi-modal development to allow more shared parking and use of alternative modes
- Improving pedestrian and bike infrastructure to encourage walking and biking
- Amending parking requirements for new residential development to specify provision of visitor parking

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A photograph of a building with a large butterfly mural on a blue wall and a wooden sign that reads 'HAPEVILLE'. The butterfly is white with black spots and is positioned on the left side of the image. The sign is made of wood and is mounted on a wooden fence. The building has a red brick wall and a white door. The sign is mounted on a wooden fence that is made of horizontal wooden planks. The sign is made of wood and is mounted on a wooden fence. The sign is made of wood and is mounted on a wooden fence.

Chapter 8

Economic Development

Economic Development Tools Analysis

Community Improvement District

The Aerotropolis Atlanta Community Improvement Districts (CIDs), which covers 15.46 square miles around the airport, includes portions of Hapeville's office core, south of South Central Avenue, termed the Corporate Crescent. The CIDs are empowered to fund beautification, public safety, and infrastructure projects focused on transportation and water within the district. This increased investment in Hapeville includes future streetscape improvements and gateway signage, creating identity and branding that will help attract employers and residents to the area. The Hapeville parcels that belong to the Airport West CID are shown on Map 8.1.

Aerotropolis Alliance

The Aerotropolis Alliance is a non-profit membership organization and a coalition of leading business and community leaders, united in a commitment to making Aerotropolis Atlanta a world-class destination for business, connectivity, and living. The Alliance is governed by a 29-member board of the district's top private sector leaders, local elected officials, and representatives of Chambers of Commerce, including representatives from the City of Hapeville. The mission is to improve and sustain the quality of life for those who live, work, and play in this area.

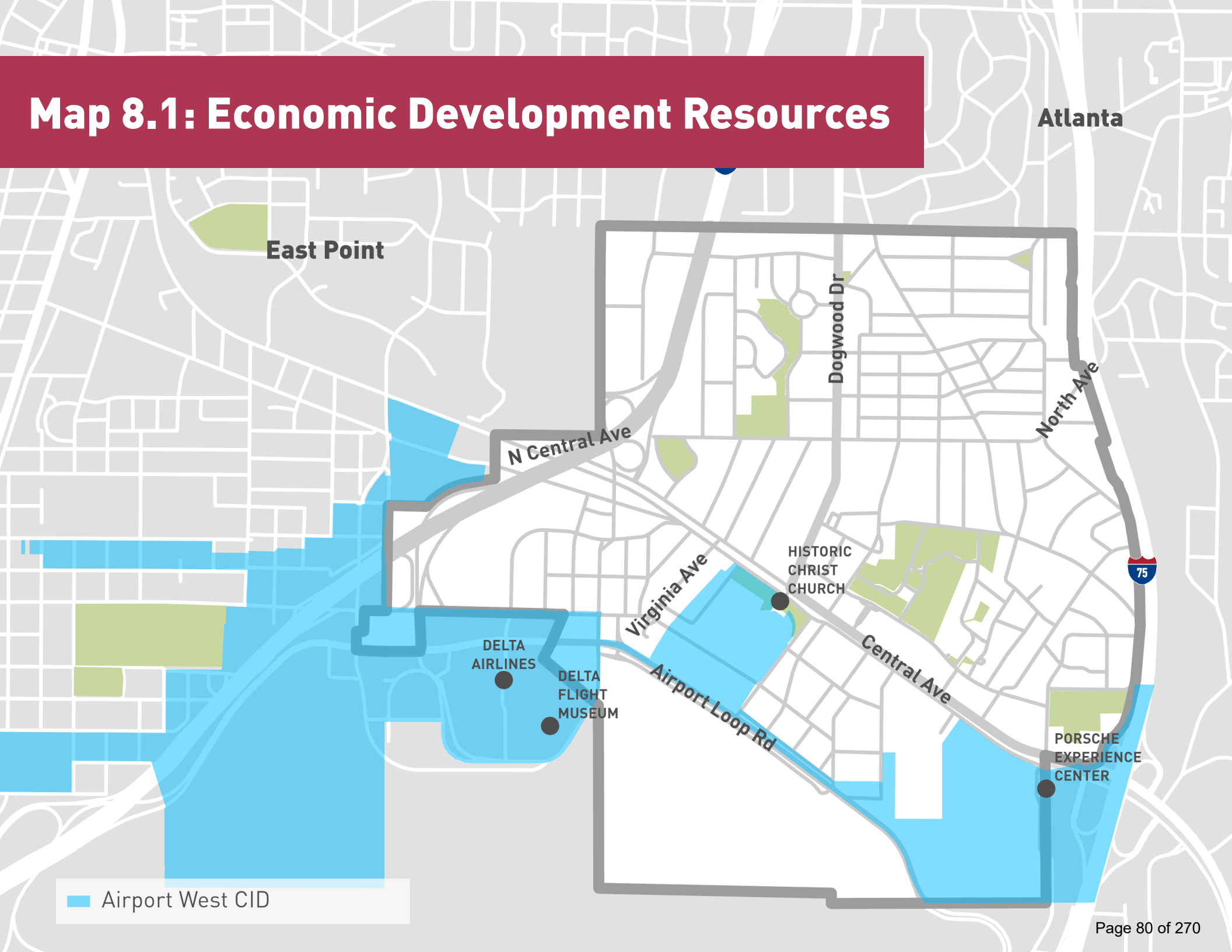
Georgia Department of Community Affairs (DCA) Georgia Main Street Program

The Georgia Main Street Program focuses on comprehensive, community-based revitalization of historic main streets. In 2003, the City of Hapeville received Main Street designation. As a designated city and participant in the Classic Main Street Program, Hapeville receives technical assistance and resources from the DCA, which assist the city in their efforts to build a stronger local economy through revitalization of the downtown area.

Opportunity Zone

An Opportunity Zone is a tool that can draw jobs and redevelopment to an area. The Hapeville Opportunity Zone was designated from May 2011 to December 2021. Opportunity Zone designation provided a tax incentive for new job creation, \$3,500 per employee to be used against 100 percent of income tax liability, and state payroll withholding. This economic development tool provided the city with an incentive to attract new employers and jobs. The incentives provided by the Hapeville Opportunity Zone were successfully implemented to the extent that the previously designated census block group no longer has under-used or vacant properties, meaning it is no longer eligible to be an Opportunity Zone.

Map 8.1: Economic Development Resources



Atlanta

East Point

N Central Ave

Dogwood Dr

North Ave

HISTORIC
CHRIST
CHURCH

Virginia Ave

Central Ave

DELTA
AIRLINES

DELTA
FLIGHT
MUSEUM

Airport Loop Rd

PORSCHE
EXPERIENCE
CENTER

— Airport West CID

Economic Development Tools Analysis

Additional Economic Development Tools

Following are potential economic development tools that can be used by the City of Hapeville, within the constraints of Georgia law:

Facade Grant Program

Through the Development Authority, the City of Hapeville offers grants for façade improvements to commercial tenants or property owners located within the city limits. Eligible projects must visibly improve the unique historic and architectural character of the storefront.

Tax Allocation District (TAD)

Georgia law provides specific powers to enable local governments to embark on projects that will foster public/private partnerships and spur economic growth. Tax Allocation Districts (TADs) are one of the legislative tools available to support economic development ventures. In December of 2008, the City of Hapeville established a Tax Allocation District at the former Ford Assembly Plant site, designated to facilitate private interest and investment in the site.

Payment in Lieu of Taxes (PILOT) Program

The Payment in Lieu of Taxes Program provides payments to local governments with substantial acreage of federal land within their jurisdiction. The payments offset losses in tax revenue as federal land is not taxable by local governments.

Programs

The Georgia State University (GSU) Small Business Development Center

Makes use of GSU resources to help overcome local economic development challenges.

U.S. Small Business Administration (SBA)

Federal agency providing counseling, capital, and contracting to small business owners and entrepreneurs.

The Service Corps of Retired Executives (SCORE)

Works as a resource partner with SBA to educate entrepreneurs and business owners.

U.S. Department of Labor Employment and Training Administration

Federal agency providing grants and workforce training for state and local workforce development.

Agencies

Following are agencies and programs that can provide resources and assistance to continued economic development efforts:

Hapeville Development Authority (HDA)

Formed in 1982, the HDA has been active in acquiring properties for private market development, offering bond financing and land assembly.

Economic Development Tools Analysis

Agencies

The ATL Airport Chamber (TAAC)

The principal business promotion agency for the City of Hapeville.

Fulton County Department of Environment and Community Development

Provides technical assistance, allocates federal funds, evaluates 'Enterprise Zone' designations, and reviews individual businesses.

Development Authority (DA) of Fulton County

Charged with acquiring and selling property and buildings for long term lease or sale. The DA also has the ability to issue tax-exempt or taxable bonds to businesses that wish to relocate or expand in the county.

South Fulton Chamber of Commerce

Works with the The ATL Airport Chamber to make decisions regarding redevelopment opportunities generated by the airport.

Metro Atlanta Chamber of Commerce

A regional umbrella agency that helps in the coordination and supervision of commerce.

Georgia Power Company

The primary electric utility provider for Hapeville.

Georgia Department of Economic Development

Responsible for attracting new business investment to the state of Georgia, as well as encouraging the expansion of existing industry and small businesses and planning and mobilizing state resources for economic development.

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Chapter 9

Community Work Program



Report of Accomplishments 2017-2022

Project		Status	Notes
Land Use & Zoning			
L1	Amend the Comprehensive Plan: Adopt 2017 LCI study as a part of the Comprehensive Plan and text amendments as appropriate.	COMPLETED	Adopted in 2017.
L2	Assess amendments to the City of Hapeville Future Land Use: Amendments per proposed future land use map. Update the digitized FLUM as appropriate.	COMPLETED	Ongoing activity. Digitized FLUM has been updated.
L3	Evaluate development of a Hapeville Gateway and Downtown Overlay District and Design Guidelines as described in the 2017 plan. Design Standards/Guidelines may include streetscape standards, block sizes, setbacks, etc. Align guidelines with recommendations as found within plan. Encourage the incorporation of functional art into streetscapes, including creative street lights, crosswalks, benches, etc.	COMPLETED	Ongoing activity. Utilizing existing U-V and Arts Overlay District. Main Street and other organizations promote arts.
L3.1	Assess the inclusion of greenspace recommendations within the Hapeville Gateway and Downtown Overlay. Suggested guidelines for new (re)development to include a ratio of 10 acres per 1,000 residents and allowing of a variety of park sizes.	COMPLETED	Ongoing activity. Utilizing existing U-V and Arts Overlay District which have greenspace ratios included.
L3.2	Assess the inclusion of development incentives in the Overlay, whereby development intensities, setbacks, and other incentives can be increased to encourage redevelopment.	COMPLETED	Ongoing activity. City is evaluating desired density.

Report of Accomplishments 2017-2022

Project		Status	Notes
Land Use & Zoning			
L4	Design and develop wayfinding signage throughout Hapeville to assist residents and visitors moving from Gateways to Downtown, jobs, and other attractors.	UNDERWAY	Plan prepared and approved by City Council. Seeking funding for signage.
L5	Partner with the Aerotropolis Atlanta CIDs and key employers to develop gateway signage for the major corridors into Hapeville.	UNDERWAY	Plan prepared and presented to City Council. Aerotropolis still to return.
L6	Study the feasibility of the Downtown Alleyway expansion and land acquisition.	UNDERWAY	Awaiting downtown redevelopment schemes.
L7	Develop a Parks Master Plan for the City of Hapeville, including the Downtown Park and neighborhood parks as discussed within the 2017 plan.	POSTPONED	Delayed for Parks and Recreation to evaluate with Community Services.
L8	Develop an Art Master Plan for the city of Hapeville, to provide a unified vision and implementation strategies for arts and culture in the city.	POSTPONED	Evaluating Arts Interactive Trail Map.
L9	Study the feasibility of a new municipal facility location.	UNDERWAY	City Administration has been talking with Council to determine feasibility.
L10	Continue to work with the Aerotropolis Atlanta CIDs and surrounding communities to develop a greenway and trails master plan. Consider recommendations within this report during this process.	UNDERWAY	City is leading initiatives for greenway.
L11	Continue efforts to attract a charter school to the area. Study the feasibility of school siting at locations recommended within this report along with land acquisition strategies.	CANCELLED	Request denied. Fulton County Schools considering redistricting.

Report of Accomplishments 2017-2022

Project		Status	Notes
Land Use & Zoning			
L12	Revise the Subdivision Regulations.	UNDERWAY	Staff evaluating consolidation plats and more appropriate language for subdivision of individual parcels.
Economic Development			
E1	Evaluate expansion of the TAD district from the former Ford site to include the northwest quadrant of the I-75/ North Central Avenue across from the Porsche facility.	CANCELLED	No longer needed.
E2	Assess and research the creation of a fund, perhaps locally-driven or utilizing resources from the state or national level, to facilitate demolition of existing structures, such as the aging hotels and retail uses, at a discounted level.	CANCELLED	Market is driving demolitions.
E3	Market and focus efforts within the Overlay District boundaries to invest in greenspace, pedestrian or bike infrastructure, landscaping, etc. to ease the costs of redevelopment, to encourage the reuse and development of large surface parking areas and under-utilized sites. These improvements can also foster a greater work quality of life in Hapeville, for area employees.	COMPLETED	Investments include Dogwood Drive Streetscape, Doug Davis Bicycle Track, sidewalk improvements, Linear Park from Rail Spur.
E4	Work with Delta to identify potential reuses or redevelopment scenarios for its former Technology Center site and identify, more specifically, the potential reuse of the building for other commercial and/or residential uses.	UNDERWAY	City has met with property owner and has been evaluating potential redevelopment opportunities.

Report of Accomplishments 2017-2022

Project		Status	Notes
Economic Development			
E5	Develop and evaluate a framework by which fast-tracking of entitlements (permitting and perhaps zoning) occurs, removing potential political or bureaucratic barriers or risks to redevelopment and revitalization.	COMPLETED	City efficiencies reviewed.
E6	Market Opportunity Zone tax credits in key redevelopment nodes, as identified in the 2017 plan.	COMPLETED	Opportunity Zone program completed in 2021.
E7	Assess the focus of SPLOST funds for bikeways, greenways, park areas and sidewalks within key redevelopment areas, as identified in the 2017 plan.	COMPLETED	Ongoing activity. Community Services has identified priority projects.
E8	Assess tax abatement policies to facilitate more intensive mixed-use development at the Airport Loop Gateway. Utilize the tax abatement to connect existing property owners to potential development partners.	UNDERWAY	City and Development Authority work together on potential projects.
E9	Work with the Main Street program and local financial institutions to create loan pools and low interest loans to improve the facades and needed upgrades to existing buildings in Downtown.	CANCELLED	Activity of Main Street Board.
E10	Implement loan fund targeting loans to downtown businesses.	CANCELLED	Activity of Development Authority and/or Main Street Board.

Report of Accomplishments 2017-2022

Project		Status	Notes
Housing			
H1	Evaluate the inclusion of incentives for workforce housing in the Hapeville Overlay District. Incentives may include: tax credits and matching funds from county and/or state housing departments.	UNDERWAY	Council has directed Staff to identify potential programs.
H2	Include requirements and/or incentives for inclusionary zoning in the Hapeville Overlay. Inclusionary zoning or housing requires a given share of new construction to be affordable by people with low to moderate incomes.	UNDERWAY	Council has directed Staff to identify potential programs.
H3	Establish a recommended mix of unit sizes in new multi-family developments, within the Corridor Design District Overlay to encourage a mix of incomes and multi-generational access to housing.	COMPLETED	Ongoing activity. Staff works with developers to attract mixed income, mixed use and multi-generational housing opportunities.
H4	Evaluate allowance of smaller lot sizes, smaller minimum building footprints, and accessory dwelling units Hapeville Zoning Ordinance to encourage a diversity of housing types that can accomodate the increasing land values in the area.	COMPLETED	City adopted an ADU ordinance and reduced minimum building footprints.

Report of Accomplishments 2017-2022

Project		Status	Notes
Housing			
H5	Encourage reinvestment and rehabilitation of deteriorated housing in the study area, with the following policy recommendations: 1. Work with code enforcement to identify repeat code violation offenders, particularly absentee land owners and those with multiple code violations. 2. Work with non-profit housing groups, such as Habitat for Humanity, to provide assistance with home maintenance and rehabilitation. 3. Evaluate the creation of a non-profit organization that would provide grants to home-owners for rehab and maintenance.	COMPLETED	Ongoing activity. Market is driving renovations.
H6	Encourage the demolition and repurposing of dilapidated properties that pose a risk to public safety, with the following policy recommendations: 1. Develop a side-yard program to condemn and demolish dilapidated structures and transfer the property to adjacent homeowners that can maintain the land as privately owned greenspace. 2. Evaluate a Pocket Park program that would condemn and demolish dilapidated structures and transform property into public park space.	CANCELLED	No longer a priority for the City as the market is driving redevelopment.
H7	Encourage prospective first-time home buyers to move to the study area and invest in home rehabilitation with the following programs and policies: 1. Promote down payment assistance programs, such as Georgia Dream Home-ownership Program. 2. Work closely with Fulton County Public Schools and potential charter schools to provide quality education opportunities for families. 3. Evaluate development of a program that provides affordable housing and studio options for local artists.	COMPLETED	Ongoing activity. City has A-D, Arts District Overlay which promotes studio and live-work options.

Report of Accomplishments 2017-2022

Project		Status	Notes
H8	Provide policies that allow long-time residents to remain in the area: 1. Evaluate the creation of a non-profit organization that would provide residents with assistance and education regarding housing programs and policies. 2. Promote programs that provide assistance in home maintenance, such as Community HOME Investment Program (CHIP). 3. Assess creating a program that would provide low interest grants or funding to assist homeowners in maintenance and repairs.	UNDERWAY	City has directed Staff to research potential programs.
Transportation			
T1	Additional study of a shuttle service concept that would connect Hapeville businesses with nearby hotels and other employment in Hapeville and College Park. This would test basic costs and service feasibility, and would explore funding options that take advantage of current funding sources (such as City and TSPLOST funding) and potentially engage private business funding. Partner with the Aerotropolis Atlanta CIDs.	CANCELLED	City reviewed Smart Corridor and request by private firm. Once infill is complete, there may be more demand.
T2	Coordinate with HJAIA on enhancement of the current airport inter-terminal shuttle service. This would allow additional stops at the Corporate Crescent district and allow central Hapeville easy access to both airport terminals.	POSTPONED	City participated in TAP ULI study. Awaiting HJAIA and development of Corporate Crescent.
T3	Additional streetscape and sidewalk enhancements to North Central, including coordination with adjacent property owners to identify potential for easements or landscaping improvements on private property that can accomplish streetscape objectives.	UNDERWAY	Private development has spurred improvements. TSPLOST funds have also been identified.

Report of Accomplishments 2017-2022

Project		Status	Notes
Transportation			
T4	Construct a more extensive streetscape and fill sidewalk gaps in the eastern portion of the South Central Avenue corridor.	UNDERWAY	Private development has spurred improvements. TSPLST funds have also been identified.
T5	Construct a sidewalk on at least one side of Lake Avenue between North Avenue and Cofield Drive. Costs will vary depending on ultimate location.	POSTPONED	Postponed for review of TSPLST priorities.
T6	Construct a sidewalk on at least one side of Cofield Drive between Dogwood Drive and the I-85 bridge and from the I-85 bridge to Springdale Road.	POSTPONED	Postponed for review of TSPLST priorities.
T7	Enhance sidewalks on Atlanta Avenue between Airport Loop Road and South Central Avenue to add streetscape and tree canopy (either in or out of right-of-way) and to allow a continuous sidewalk on the east side of the street past the Hapeville United Methodist Church property.	COMPLETED	
T8	Construct sidewalk on the west side of Stillwood Drive and enhance existing sidewalk on the east side to improve access to a future MARTA rail corridor.	UNDERWAY	Development of Stillwood Farm and North Central Townhomes involved installation of sidewalks and improved pedestrian access.

Report of Accomplishments 2017-2022

Project		Status	Notes
Transportation			
T9	Coordinate with Aerotropolis Alliance/Airport CIDs on streetscape enhancements to Virginia Avenue.	UNDERWAY	Streetscape Study complete.
T10	Enhance North Fulton Avenue streetscape, sidewalks and intersections to improve pedestrian and bicyclist safety, including substitution of select parking spaces with bulbout islands to add street trees and provide comfort and increased separation for pedestrians.	UNDERWAY	Installation of improved crosswalks and pedestrian safety elements complete.
T11	Coordinate with private property owners to identify easement opportunities or other potential ways to increase functional sidewalk width and improve pedestrian passage on Dogwood Drive between North Central Avenue and Marina Street.	COMPLETED	
T12	Construct a protected, off-street bicycle and pedestrian path on Willingham Drive between South Central Avenue and the Hapeville City limits. This would enhance pedestrian conditions for the relatively high volume of users on this corridor, and should be coordinated with the City of East Point for connections to the Main Street corridor and on to the East Point MARTA rail station.	POSTPONED	Willingham LCI Study and narrow right of way limit opportunities.
T13	Install traffic calming devices and intersection enhancements along the Old Jonesboro Road and King Arnold Street corridors to slow traffic, improve pedestrian and bicycle safety, and establish a bicycle route through the city. Add signage and wayfinding to designate this route and to direct bicycles and pedestrians to nearby destinations.	UNDERWAY	Stop signs installed and road diet for King Arnold Street.

Report of Accomplishments 2017-2022

Project		Status	Notes
Transportation			
T14	Resolve the railroad crossing closing issue.	COMPLETED	Silent Crossings installed.
T15	Remain committed to HATMA, supporting such programs as van pools, shuttle services and employer discounts on MARTA cards.	COMPLETED	Ongoing activity.
Community Facilities and Services			
Install new sidewalks throughout the city.		COMPLETED	Ongoing activity. TSPLOST Priorities are being reviewed.
Complete sanitary sewer survey of entire city within 5 years.		UNDERWAY	Community Services identifying priority projects.
Resurface track around football field.		POSTPONED	Parks and Recreation evaluating with Community Services.
Resurface practice field behind Senior Center.		POSTPONED	Parks and Recreation evaluating with Community Services.
Replace 12 police vehicles.		UNDERWAY	Police Department placed partial order.
Repave Public Safety Building Parking Lot.		POSTPONED	Community Services identifying priorities.
Establish Police Explorer Program.		POSTPONED	Police Department identifying funding priorities.

Report of Accomplishments 2017-2022

Project	Status	Notes
Additional		
Attract Supplemental LCI Funds: Complete ARC requirements to apply for LCI funds to plan priority projects.	COMPLETED	Parking Study, Roundabout Study, Housing Study, Willingham LCI Study completed in past 5 years.

Community Work Program 2023-2027

Project		2023	2024	2025	2026	2027	Responsible Party	Cost Estimate	Funding
Land Use & Zoning									
L1	Design and develop wayfinding signage throughout Hapeville to assist residents and visitors moving from Gateways to Downtown, jobs, and other attractors.	X	X				City of Hapeville	\$30,000	City of Hapeville, ARC
L2	Partner with the Aerotropolis Atlanta CIDs and key employers to develop gateway signage for the major corridors into Hapeville.	X	X				City of Hapeville	\$50,000	City of Hapeville, ARC, Aerotropolis CID
L3	Study the feasibility of the Downtown Alleyway expansion and land acquisition.	X	X				City of Hapeville	\$12,000	City of Hapeville, ARC, Community Choices
L4	Develop a Parks Master Plan for the city of Hapeville, including the Downtown Park and neighborhood parks.	X	X	X	X		City of Hapeville	\$60,000	City of Hapeville, ARC
L5	Develop an Art Master Plan for the city of Hapeville, to provide a unified vision and implementation strategies for arts and culture in the city.	X	X	X	X		City of Hapeville	\$60,000	City of Hapeville, ARC
L6	Study the feasibility of a new municipal facility location.	X	X				City of Hapeville	\$15,000	City of Hapeville, ARC

Community Work Program 2023-2027

Project		2023	2024	2025	2026	2027	Responsible Party	Cost Estimate	Funding
Land Use & Zoning									
L7	Continue to work with the Aerotropolis Atlanta CIDs and surrounding communities to develop a greenway and trails master plan.	X	X				City of Hapeville	\$200,000	Aerotropolis Atlanta Alliance, Aerotropolis Atlanta CIDs, College Park, Clayton County, East Point, Forest Park, Fulton County, Hapeville, HJAIA
L8	Revise the Subdivision Regulations	X					City of Hapeville	\$25,000	General Fund
Economic Development									
E1	Work with Delta to identify potential reuses or redevelopment scenarios for its former Technology Center site and identify, more specifically, the potential reuse of the building for other commercial and/or residential uses.	X	X	X			City of Hapeville, Delta	Staff Time	City of Hapeville, ARC, Delta
E2	Assess tax abatement policies to facilitate more intensive mixed-use development at the Airport Loop Gateway. Utilize the tax abatement to connect existing property owners to potential development partners.	X	X	X			City of Hapeville	Staff Time	City of Hapeville, ARC

Community Work Program 2023-2027

Project		2023	2024	2025	2026	2027	Responsible Party	Cost Estimate	Funding
Housing									
H1	Evaluate the inclusion of incentives for workforce housing in the Hapeville Overlay District. Incentives may include: tax credits and matching funds from county and/or state housing departments.	X	X				City of Hapeville	Staff Time	City of Hapeville, ARC
H2	Include requirements and/or incentives for inclusionary zoning in the Hapeville Overlay.	X	X				City of Hapeville	Staff Time	City of Hapeville, ARC
H3	Provide policies that allow long-time residents to remain in the area: 1. Evaluate the creation of a non-profit organization that would provide residents with assistance and education regarding housing programs and policies. 2. Promote programs that provide assistance in home maintenance, such as Community HOME Investment Program (CHIP). 3. Assess creating a program that would provide low interest grants or funding to assist homeowners in maintenance and repairs.	X	X				City of Hapeville	Staff Time	City of Hapeville, ARC

Community Work Program 2023-2027

Project		2023	2024	2025	2026	2027	Responsible Party	Cost Estimate	Funding
Transportation									
T1	Coordinate with HJAIA on enhancement of the current airport inter-terminal shuttle service. This would allow additional stops at the Corporate Crescent district and allow central Hapeville easy access to both airport terminals.	X					City of Hapeville	Staff Time	TBD based on opportunities identified
T2	Additional streetscape and sidewalk enhancements to North Central, including coordination with adjacent property owners to identify potential for easements or landscaping improvements on private property that can accomplish streetscape objectives.	X	X	X			City of Hapeville	\$1,500,000	City of Hapeville, ARC
T3	Construct a sidewalk on at least one side of Lake Avenue between North Avenue and Cofield Drive. Costs will vary depending on ultimate location.	X	X				City of Hapeville	\$250,000	City of Hapeville
T4	Construct a sidewalk on at least one side of Cofield Drive between Dogwood Drive and the I-85 bridge and from the I-85 bridge to Springdale Road.	X	X	X	X		City of Hapeville	\$200,000	City of Hapeville
T5	Construct sidewalk on the west side of Stillwood Drive and enhance existing sidewalk on the east side to improve access to a future MARTA rail corridor.	X	X	X			City of Hapeville	\$150,000	City of Hapeville

Community Work Program 2023-2027

Project		2023	2024	2025	2026	2027	Responsible Party	Cost Estimate	Funding
Transportation									
T6	Coordinate with Aerotropolis Alliance/Airport CIDs on streetscape enhancements to Virginia Avenue.	X	X	X			City of Hapeville	Staff Time (TBD with CID efforts)	City of Hapeville, Aerotropolis CIDs, ARC
T7	Enhance North Fulton Avenue streetscape, sidewalks and intersections to improve pedestrian and bicyclist safety, including substitution of select parking spaces with bulbout islands to add street trees and provide comfort and increased separation for pedestrians.	X	X	X			City of Hapeville	\$200,000	City of Hapeville
T8	Construct a protected, off-street bicycle and pedestrian path on Willingham Drive between South Central Avenue and the Hapeville City limits. This would enhance pedestrian conditions for the relatively high volume of users on this corridor, and should be coordinated with the City of East Point for connections to the Main Street corridor and on to the East Point MARTA rail station.	X	X	X			City of Hapeville	\$300,000	Cities of Hapeville and East Point; potential private sources

Community Work Program 2023-2027

Project		2023	2024	2025	2026	2027	Responsible Party	Cost Estimate	Funding
Transportation									
T9	Install traffic calming devices and intersection enhancements along the Old Jonesboro Road and King Arnold Street corridors to slow traffic, improve pedestrian and bicycle safety, and establish a bicycle route through the city. Add signage and wayfinding to designate this route and to direct bicycles and pedestrians to nearby destinations.	X	X				City of Hapeville	\$250,000	City of Hapeville
Community Facilities and Services									
C1	Complete citywide sanitary sewer survey	X	X	X	X		Community Services	\$260,000	Water/sewer fund
C2	Resurface track around football field	X	X	X			Community Services	\$30,000	Various Sources
C3	Resurface practice field behind Senior Center	X	X	X			Recreation	\$350,000	Grant
C4	Replace police vehicle fleet	X	X				Police Department	\$240,000	General Fund
C5	Repave Public Safety Building Parking Lot	X	X	X			Police Department	\$30,000	General Fund
C6	Establish Police Explorer Program	X	X				Police Department	\$100,000	General Fund

Appendix



Notice of First Required Public Hearing

NOTICE City of Hapeville

A Public Hearing will be held by the City of Hapeville Mayor and Council on **Tuesday, February 15, 2022 at 6:00 p.m.** at the City of Hapeville Municipal Annex located at 700 Doug Davis Drive, Hapeville, Georgia 30354. The purpose of this hearing is to brief the community on the process to be used to develop the plan and opportunities for public participation in plan development, and to obtain input on the proposed planning process. All interested parties should attend. The meeting will be made available to the public by live streaming only via teleconference/videoconference in accordance with O.C.G.A § 50-14-1(g) at <https://ga-hapeville3.civicplus.com/562/Agendas-and-Minutes>.

Public Hearing Comments: For those who are unable to physically attend the meeting, citizen comments must be emailed to the City Clerk at ssteed@hapeville.org or called in at 404-766-3004 no later than 5:00 p.m. on February 14, 2022. When emailing or verbally delivering your comment to the City Clerk, please include your name, address, the agenda item, and the comment for or against the item. All comments submitted to the City Clerk will be read into the record during the meeting. Citizens may not make comments on public hearing agenda items via teleconference/videoconference.
#0000577059:2/02-1AS

Public Meeting Advertisements

Flyer



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Public Meeting Photos



Public Meeting

Sign In Sheet



Hapeville
georgia

**CITY OF HAPEVILLE
COMPREHENSIVE PLAN PUBLIC OPEN HOUSE**

Monday, April 18, 2022 at 6:00PM

SIGN IN SHEET

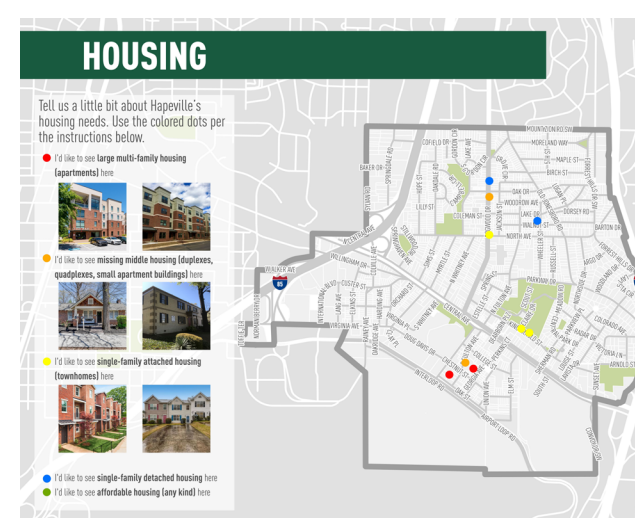
NAME:

1.	Charlotte Renta 2105 Levista Cr.
2.	Vanessa West
3.	Willie Richardson
4.	Valerie Barry
5.	JASON PHUBERT
6.	Ronald Arrington
7.	Ratti Dawson
8.	Ekai Ramirez
9.	Martha Develo
10.	Carol Cobb
11.	Emilie Winston
12.	Rachel Allard
13.	Melvin Trogan Trg
14.	Tom Ritchie
15.	Brittany Williams
16.	John Szwabier
17.	Sydney Rader
18.	Anthony Ruff
19.	Lawana Parker
20.	Lakende Smith (Bibury Park)

Traffic & Parking Map Results

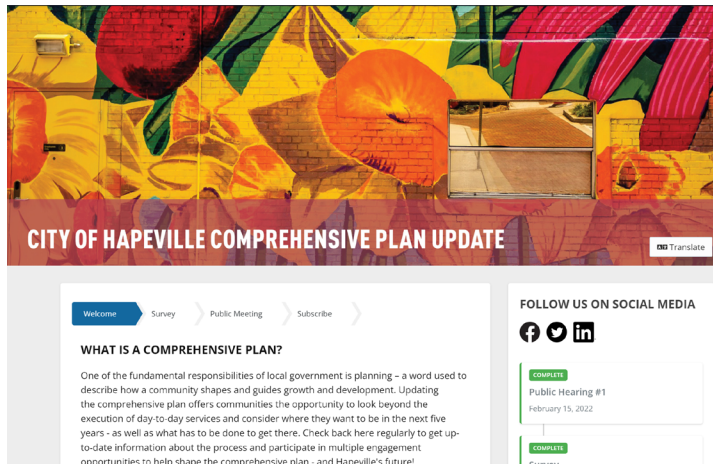


Housing Map Results



Community Engagement Advertisements: Online Survey

Website



Facebook



Flyer



City Newsletter

It's Happening in Hapeville!

We Need Your Input, Hapeville Comprehensive Plan Community Survey

The Department of Community Affairs (DCA) Local Comprehensive Planning Rules require that each local government update its Needs and Opportunities, Community Work Program, and Land Use Element portions of its Comprehensive Plan every five years. In 2017, after a year-long public participation and planning process, the City of Hapeville adopted its Comprehensive Plan along with the LCI Study to direct planning efforts. As we are upon the 5-year mark, the City has partnered with the Atlanta Regional Commission (ARC) to update its Comprehensive Plan.

What's Your Vision, Hapeville?

Communities guide growth and development through planning. Your input and feedback is important. Please take a moment to complete our survey on priority needs and opportunities for Hapeville's future. Your input will help shape the City's 2022 Comprehensive Plan Update! To learn more and take the survey, please visit, <https://publicinput.com/Hapeville2022>.

You can also use the camera app on your smartphone to scan the QR code at right. For more info., please contact the Economic Development Dept at (404) 669-8269.



Online Survey Results

City of Hapeville 2022 Comprehensive Plan Update

Project Engagement

VIEWS	PARTICIPANTS
647	141
RESPONSES	COMMENTS
2,365	378
SUBSCRIBERS	
56	

MOVE +	What are the three (3) stori	FILTER BY SEGMENT	OPTIONS	1			
Small town feel but close to the city.	one month ago	133 Agree					
We need a grocery store	one month ago	80 Agree					
Police response time	one month ago	80 Agree					
Walkability to downtown core	one month ago	80 Agree					
Interstate Proximity	one month ago	68 Agree					
Proximity to airport	one month ago	53 Agree					
Fire response time	one month ago	44 Agree					
Vibrant, historic downtown	one month ago	40 Agree					
The arts.	one month ago	35 Agree					
Knowing your neighbors	one month ago	33 Agree					
Community	one month ago	28 Agree					
Economic & cultural Diversity, small town close to city & being a Main Street community	one month ago	24 Agree					
Have so many transportation options. We have the airport, Marita, Interstates, buses - all right here.	one month ago	21 Agree					
Mixture of housing types	one month ago	20 Agree					
I moved to Hapeville as a renter a few years ago and then decided to buy a home in the area. I LOVE this town. The charm and convenience to everything is wonderful. I would really like to see more retail, restaurants and a grocery store come to our town soon.	one month ago	15 Agree					
Grocery store	one month ago	14 Agree					

Online Survey Results

Please build an affordable senior apartments based on income. We want to continue to enjoy all the amenities that Hapeville has to offer.
one month ago [13 Agree](#)

People
one month ago [13 Agree](#)

Beer Girl
one month ago [11 Agree](#)

Dewey and Douglas Creative
one month ago [10 Agree](#)

Stop building townhouse and apartments.
one month ago [9 Agree](#)

Grid-like Street Layout
one month ago [8 Agree](#)

We need better sidewalks and GA Power needs to maintain better electrical lines.
19 days ago [7 Agree](#)

Community events!
26 days ago [7 Agree](#)

The diverse neighborhoods within Hapeville. A space for everyone.
29 days ago [7 Agree](#)

We moved to Hapeville two years ago, and love everything the city offers to the community, the strong focus on arts, building community, and its people. This is the place where we want our kids to grow up.
one month ago [7 Agree](#)

parking Ordinances for street parking
one month ago [6 Agree](#)

Great local public elementary school
one month ago [5 Agree](#)

I would like to see a Community Garden over by the teaching school. Also better quality streets with sidewalks and curbs (especially on Hope St.
26 days ago [4 Agree](#)

We need to fix the recreational center track as it is way too old and has not been given care or updates. Does not look good.
26 days ago [3 Agree](#)

Funding for tree maintenance and treatments instead of cutting them down or allowing them to fall (on houses)
18 days ago [2 Agree](#)

Small town feel, proximity to airport, arts & history
17 days ago [1 Agree](#)

Move power poles further back from curbs - too many power outages due to collisions.
18 days ago [1 Agree](#)

Affordable housing
one month ago [1 Agree](#)

Hilary Kludt
one month ago [1 Agree](#)

The town promotes small businesses.
one month ago

Online Survey Results

What are the **three (3) biggest challenges** facing Hapeville currently?

Lack of name brand grocery facility
one month ago [👍 88 Agree](#)

Inconsistent sidewalks and pedestrian access
one month ago [👍 50 Agree](#)

Access to a grocery store
one month ago [👍 47 Agree](#)

We desperately need a small chain grocery store such as ALDI or LIDL that is not so huge it will cause greater traffic but enough to provide for necessity of clean shopping environment and quality produce and meats along with all else at AFFORDABLE prices.
one month ago [👍 40 Agree](#)

Too dense development near existing neighborhoods
one month ago [👍 36 Agree](#)

Everything closes on Sundays
one month ago [👍 36 Agree](#)

Balancing growth with access to affordable housing.
one month ago [👍 35 Agree](#)

Hapeville Recreation center needs a MAJOR refurbishment, the gym facility is lacking, the building smells old, not enough programs. Poor and low quality marketing for programs causing 0% in interest in the community and especially the large non English speaking community hist. more free community events to get people engaged like fun field day for kids or Adult social gatherings. But without proper marketing no one will engage. We also have no pool. It would be nice to turn. Our rec. center into a function YMCA.
one month ago [👍 29 Agree](#)

Maintaining a small-town feel of community while also welcoming newcomers.
one month ago [👍 29 Agree](#)

Variety in dining options
one month ago [👍 28 Agree](#)

A local farmers market or franchise grocery store (Publix, ALDI, Trader Joes) is NEEDED
one month ago [👍 25 Agree](#)

Would love a weekly farmers market during the spring, summer, and fall. Also longer hours for downtown businesses would be awesome. Maybe a pool hall bar or bowling alley or ax throwing spot. Something recreational might be a draw.
one month ago [👍 25 Agree](#)

Crime spilling over from neighboring cities.
one month ago [👍 22 Agree](#)

Please let's repave these roads!
Some are in major need, the process isn't moving fast enough.
one month ago [👍 21 Agree](#)

Code Enforcement does not enforce the actual code consistently. There are pop up tents being used as carports, stranded cars parked in driveways, and the list goes on.

Would like to see things get cleaned up a little more especially in the business district along Dogwood.
one month ago [👍 21 Agree](#)

Have not figured out how we are going to deal with TRAFFIC with an addition 300+ cars start rolling in especially when a 3 Mile long train stops and blocks Central Ave for hours.
one month ago [👍 20 Agree](#)

Lack of sidewalks through many neighborhoods (especially Northwoods)
one month ago [👍 20 Agree](#)

Empty store fronts that could be used for pop-up art events or experimental restaurant concepts
one month ago [👍 18 Agree](#)

Traffic congestion on major roads
one month ago [👍 17 Agree](#)

NIMBY (not in my backyard) mentality of some legacy residents
one month ago [👍 17 Agree](#)

No ramp at post office. not wheelchair or stroller friendly
one month ago [👍 15 Agree](#)

Addressing food insecurity and access to resources for low-income communities.
one month ago [👍 15 Agree](#)

My biggest concern is the large amount of growth will cause traffic problems and others that are not being planned for already.

There is a huge lack of affordable housing and I am worried people will be forced out of their homes or not able to pay the increased taxes.
one month ago [👍 13 Agree](#)

Lack of good schools
one month ago [👍 13 Agree](#)

Too many franchises, not enough destination restaurants
one month ago [👍 13 Agree](#)

Parking
one month ago [👍 13 Agree](#)

I would love to also see a nice fitness center brought to Hapeville. Replace the current 24 hour gym with a planet fitness or anytime fitness.
one month ago [👍 12 Agree](#)

Traffic around North Central.
one month ago [👍 12 Agree](#)

Co-existing with Norfolk Southern trains
one month ago [👍 12 Agree](#)

Online Survey Results

Transit access - micro transit solutions for MARTA connectivity and airport terminal / hotel connectivity
one month ago [12 Agree](#)

Lack of good middle school or high schools.
one month ago [11 Agree](#)

Too many properties not owner occupied. (LLC, short term rentals, air bnb, etc)
one month ago [11 Agree](#)

Affordable housing is definitely an area for growth.
one month ago [10 Agree](#)

Crossing at the railroad intersections is a case of taking your life into your hands. People routinely don't honor street signs.
one month ago [9 Agree](#)

Park in neighborhood needs to be remodeled. Swings are falling apart , fence is broken, everything needs to be redone. Park near Mount Zion Rd.
one month ago [8 Agree](#)

Lack of healthy, economic & close food store, crime & empty store fronts
one month ago [7 Agree](#)

Making a "comprehensive plan", and then allowing variances for pretty much everything.
one month ago [5 Agree](#)

Need more large homes
one month ago [5 Agree](#)

Hapeville police don't always respect the Constitutional rights of Hapeville citizens.
one month ago [4 Agree](#)

Lack of support for local businesses.
20 days ago [3 Agree](#)

We need to get rid of city garden literally no one likes it . Replace it with better Chinese food.
26 days ago [3 Agree](#)

Would love a community garden or farmers market
26 days ago [3 Agree](#)

People who think Hapeville is responsible for getting us a grocery store then complain about too many people!
25 days ago [2 Agree](#)

Parking Ordinances for street parking
one month ago [2 Agree](#)

Homeowners who are afraid of change and against all developments.
19 days ago [1 Agree](#)

Lack of nice green spaces/parks
one month ago [1 Agree](#)

Traffic congestion & parking, lack of local public schools, sort terms rentals, bnbs & "parking lots in the neighborhoods"
17 days ago

City Developer and black council women
20 days ago

Library and librarians
20 days ago

Online Survey Results

What are **three (3) words or phrases** you would use to describe Hapeville to someone unfamiliar with the community?

Diverse

one month ago [👍 59 Agree](#)

Small but quaint

one month ago [👍 58 Agree](#)

ITP (inside the perimeter)

one month ago [👍 40 Agree](#)

Community

one month ago [👍 38 Agree](#)

Artistic

one month ago [👍 29 Agree](#)

Walking community

one month ago [👍 25 Agree](#)

Close to airport.. which I love working for an airline

one month ago [👍 24 Agree](#)

Close to everything with a small town feel

one month ago [👍 21 Agree](#)

Quiet

one month ago [👍 19 Agree](#)

Friendly

one month ago [👍 18 Agree](#)

Fast Growth

one month ago [👍 16 Agree](#)

Diverse, Artistic & growing

one month ago [👍 10 Agree](#)

Queer friendly

one month ago [👍 8 Agree](#)

Down-Home

one month ago [👍 7 Agree](#)

Small town feel

one month ago [👍 6 Agree](#)

Connected

one month ago [👍 6 Agree](#)

Welcoming small town

one month ago [👍 5 Agree](#)

It would be nice to have Jess Lucas Park turned into a grand park like Swift Cantrell Park with shaded coverings and CLEAN SAFE restrooms for children to use. None of our playgrounds except on Lake and OJR is completely gated to keep children from running out. The Park on Virginia Ave is not fully gated and grows a terrible smelling fungus late spring early summer, fungus in appearance of male anatomy.

one month ago [👍 3 Agree](#)

Becoming a town for the elites only.

one month ago [👍 3 Agree](#)

Older long-time residents are struggling with change brought by diversity and new residents.

20 days ago [👍 2 Agree](#)

Supportive, hard working, and unique

20 days ago [👍 1 Agree](#)

Small business support

one month ago [👍 1 Agree](#)

Old school

one month ago [👍 1 Agree](#)

Self-sustaining

one month ago [👍 1 Agree](#)

Local population is 1) diverse, 2) an exciting mixture of historical appreciation and artsy, trendy motivations & 3) tenacious

17 days ago

When a citizen of Hapeville made a joke about burning witches, he was asking about ordinances concerning fires for the upcoming Halloween holiday, why did Travis Horsely verbally dress him down and accuse him of "inciting imminent violence?"

Travis Horsely obviously knew the citizen was not going to burn a witch, yet accused him of a specific crime.

Since when are city council people also thought police?

18 days ago

Life without Stress

one month ago

Fast action from city leadership.

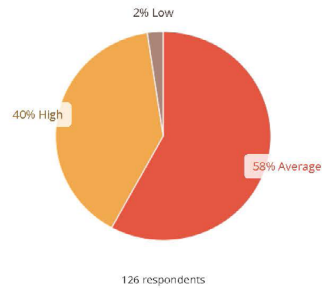
one month ago

Launching pad

one month ago

Online Survey Results

Quality of life can be defined as the standard of health, comfort, and happiness experienced by an individual or group. How would you rate the **quality of life** that you experience in Hapeville?



What would you describe as Hapeville's **most important housing need**? What role should the City play in helping to support this development?

Mixed-use developments with commercial/retail space	one month ago	45 Agree
Quality affordable housing.	one month ago	35 Agree
Single family ranch style	one month ago	23 Agree
Senior affordable housing - the city should work with developers that have a proven track record of getting Low-Income Housing Tax Credit (LIHTC) through the DCA	one month ago	20 Agree
Lower density in developments to prevent future infrastructure issues.	one month ago	11 Agree

How would you rank your satisfaction with Hapeville's **transportation system**?

	Poor	Below Average	Adequate	Good	Excellent	No Opinion
Traffic Safety	7% Poor	18% Below Average	42% Adequate	21% Good	5% Excellent	8% No Opinion
Road Conditions	15% Poor	33% Below Average	42% Adequate	7% Good	2% Excellent	1% No Opinion
Traffic Congestion	13% Poor	15% Below Average	44% Adequate	21% Good	2% Excellent	4% No Opinion
Public Transportation	10% Poor	24% Below Average	36% Adequate	10% Good	1% Excellent	18% No Opinion
Pedestrian & Bicycle Safety	15% Poor	37% Below Average	29% Adequate	8% Good	2% Excellent	8% No Opinion
Parking	12% Poor	24% Below Average	39% Adequate	16% Good	6% Excellent	3% No Opinion

107 respondents

Online Survey Results

Rec Center

one month ago [11 Agree](#)

Restaurants and Businesses

one month ago [10 Agree](#)

Library

one month ago [9 Agree](#)

The ENTIRE downtown corridor is fantastic! It's walkable from my home and I live for a nice morning walk with a stop by Drip Coffee for a cup of coffee and a good breakfast sandwich.

one month ago [6 Agree](#)

Esperanza mexican grocery store

one month ago [6 Agree](#)

The Art displays

one month ago [5 Agree](#)

Depot

one month ago [5 Agree](#)

Hapeville First Baptist

one month ago [5 Agree](#)

Drip Coffee

one month ago [4 Agree](#)

The family-owned grocery stores and restaurants already present in Hapeville- Santa Cruz, Michoachanas, Nature's Own Herb Shop, Beergirl, Sombreros, Miami Cubana, etc. I grew up here and would continue to live here if diversity and inclusion remain a part of Hapeville.

29 days ago [3 Agree](#)

Our library is greatly lacking in children's programs and activities.

one month ago [3 Agree](#)

2000 A.D.

one month ago [3 Agree](#)

Corner Tavern

one month ago [2 Agree](#)

Bike lanes all over town

one month ago [2 Agree](#)

Quality & health of local businesses & attractions, Availability of quality & affordable housing, & Community services including education, recreation, historical preservation & the arts

17 days ago [1 Agree](#)

Honey potc

20 days ago [1 Agree](#)

Christ Church

Johnny's Pizza

18 days ago

Churches

22 days ago

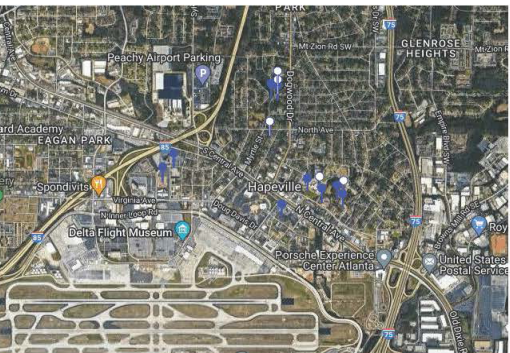
The Village Church

23 days ago

Use this map to point out the places in Hapeville that are most important to you. (e.g., local businesses, parks, places of worship, community centers, buildings, etc.)

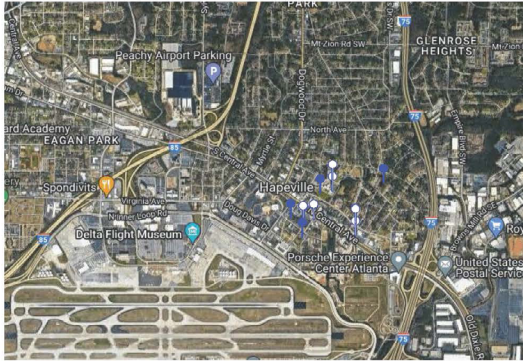


What are Hapeville's **most significant natural and environmental resources**? What role should the City play in helping to preserve and protect these?

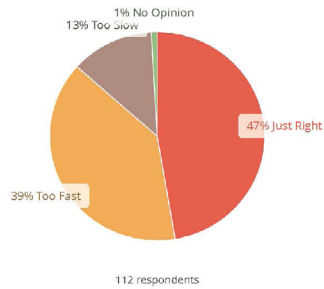


Online Survey Results

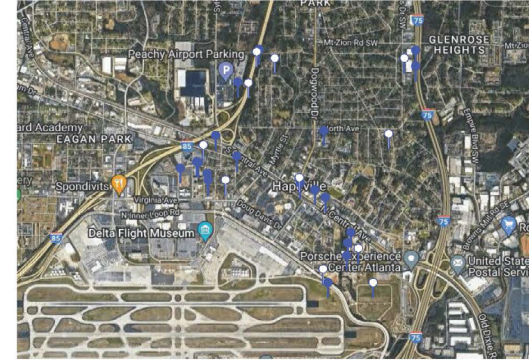
What are Hapeville's **most significant historic and cultural resources**? What role should the City play in helping to preserve and protect these?



How would you characterize Hapeville's **pace of development** in recent years?



Where would you like to see **future development** focused?



How would you rank Hapeville's housing needs?

	Need More	Right Amount	Need Less
Affordable Housing	49% Need More	41% Right Amount	10% Need Less
Mixed-Income Housing	40% Need More	50% Right Amount	9% Need Less
Density	23% Need More	44% Right Amount	33% Need Less
Senior Housing	53% Need More	39% Right Amount	8% Need Less

111 respondents

Online Survey Results

What would you describe as Hapeville's **most important housing need**? What role should the City play in helping to support this development?

Mixed-use developments with commercial/retail space
one month ago @ 48 Agree

Quality affordable housing.
one month ago @ 35 Agree

Single family ranch style
one month ago @ 23 Agree

Senior affordable housing - the city should work with developers that have a proven track record of getting Low Income Housing Tax Credit (LIHTC) through the DCA
one month ago @ 20 Agree

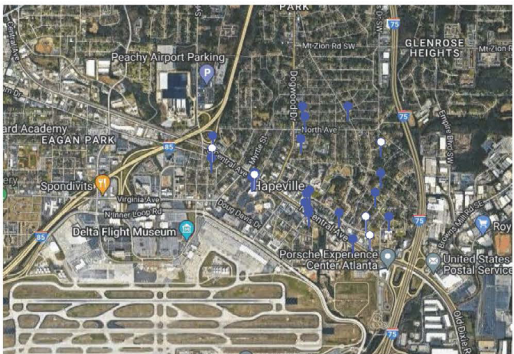
Lower density in developments to prevent future infrastructure issues.
one month ago @ 11 Agree

How would you rank your satisfaction with Hapeville's **transportation system**?

	Poor	Below Average	Adequate	Good	Excellent	No Opinion
Traffic Safety	7% Poor	18% Below Average	42% Adequate	21% Good	5% Excellent	8% No Opinion
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Parking	12% Poor	24% Below Average	39% Adequate	16% Good	6% Excellent	3% No Opinion

107 respondents

Are there any areas in Hapeville you feel are particularly **dangerous for pedestrians or bicyclists**?



What areas of concern do you have regarding **parking**?

Not enough commercial and visitor parking in downtown and too much vehicle parking in residential areas.

17 days ago

Not enough parking for Downtown areas

18 days ago

Not enough parking during lunchtime, too much parking not utilized well in afternoon evening. Too much parking on weekends.

20 days ago

Not enough downtown business parking

26 days ago

Parking will become an issue as the city grows. The downtown area does not have clear parking signs for patrons.

27 days ago

Online Survey Results

Add any other comments you may have about **transportation in Hapeville.**

The confusion at the crossings at the railroad tracks.
one month ago [11 Agree](#)

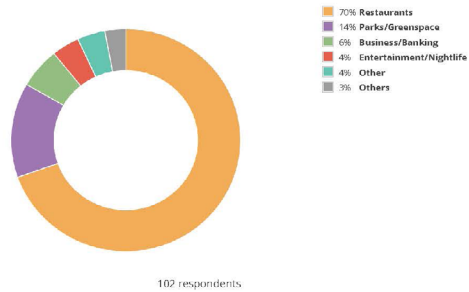
Petitioning Norfolk Southern to stop blocking multiple intersections
one month ago [35 Agree](#)

Light rail connectivity to marta train station/airport
one month ago [20 Agree](#)

A market/deli.
one month ago [18 Agree](#)

Sidewalks at rail crossings. Strategic development and support of small businesses rather than chains and franchises.
one month ago [17 Agree](#)

What is your primary reason for visiting **downtown Hapeville?**



What kind of improvements should be considered to **enhance Downtown Hapeville?**

Pop-up Farmer's Markets
one month ago [52 Agree](#)

More family-friendly dinner options.
one month ago [37 Agree](#)

Repair sidewalks and repave roads.
one month ago [31 Agree](#)

Sidewalk expansion/bike lanes
one month ago [31 Agree](#)

Since restaurants were presently the number one draw to Downtown, play to that with encouraging outdoor music venue, pass the ordinance to allow for the Downtown to be an "Entertainment District" allowing for Open Container Walking, Food Truck Park, Small Amphitheater, Etc.
one month ago [18 Agree](#)

If desired, please use the space below to list anything else you would like to be considered in future planning efforts for Hapeville that was not covered by the previous survey questions.

Clean up and and make Intersection at North Ave and Dogwood Drive more attractive for developers
one month ago [33 Agree](#)

Install more sidewalks and lighting throughout to promote walking.
one month ago [25 Agree](#)

Please consider how any decision will affect the quality of life for children and families.
one month ago [23 Agree](#)

More arts destinations spanning entirety of arts overlay district that are 100% walkable, multi-modal and ADA compliant (sidewalks, pedestrian access, bike access)
one month ago [17 Agree](#)

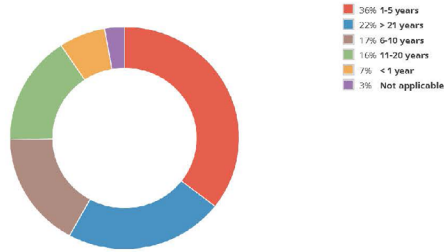
Repair sidewalk and make façade improvements to the property between Hapeville Chick-Fil-A Dwarf House and SCP Hapeville Apartments.
one month ago [15 Agree](#)

Which of the following statements apply to you (select all that apply)?

94%	I am a resident of Hapeville	98 ✓
9%	I work in Hapeville	9 ✓
8%	I own a business located in Hapeville	8 ✓
6%	Other	6 ✓

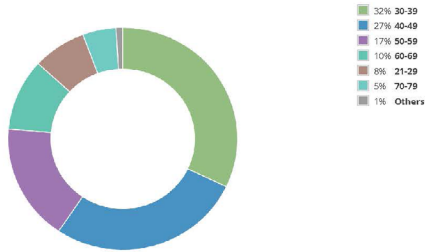
Online Survey Results

How long have you lived in Hapeville?



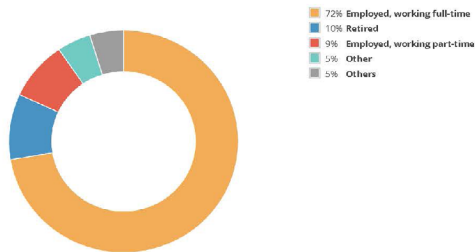
107 respondents

What is your age?



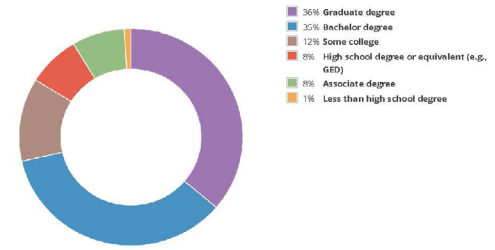
106 respondents

Which of the following categories best describes your employment status?



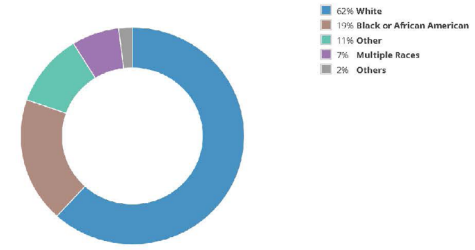
105 respondents

What is the highest level of school you have completed or the highest degree you have received?



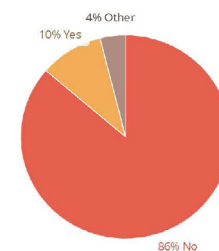
105 respondents

With which race do you identify?



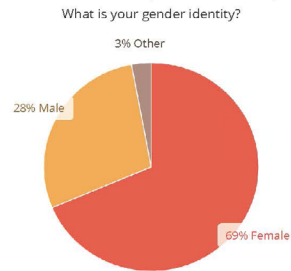
102 respondents

Do you identify as Hispanic, Latino, or Spanish?



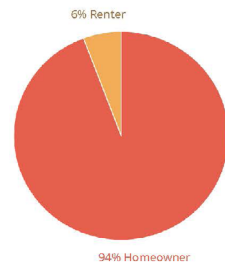
102 respondents

Online Survey Results



102 respondents

What best describes your housing status?



105 respondents

Loading more report objects...

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Atlanta Regional Commission



PLANNER'S REPORT

DATE: July 15, 2022
TO: Adrienne Senter
FROM: Lynn Patterson
RE: 2022 Comprehensive Plan Update

BACKGROUND

Every 5 years, to remain in compliance with Department of Community Affairs regulations, the City of Hapeville must update its Comprehensive Plan. The last Comprehensive Plan update was completed in 2017 along with the 2017 Hapeville LCI Plan. The Atlanta Regional Commission provided technical assistance and, with citizen and stakeholder input, updated the Comprehensive Plan. The Plan is attached for your review and comment. The Final Plan will be presented to the Hapeville City Council in September 2022 for adoption and transmittal to DCA.



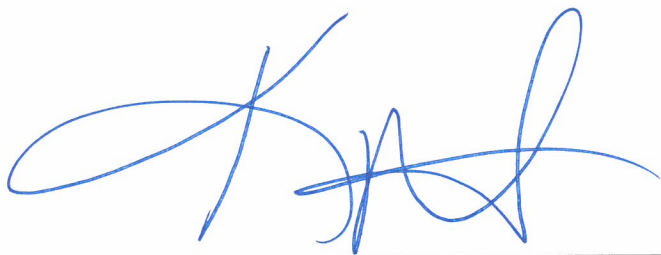
CITY OF HAPEVILLE
3468 NORTH FULTON AVENUE
ATLANTA, GA 30354

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA
COUNTY OF FULTON

Before me, the undersigned, a Notary Public, this day personally came the undersigned who, being duly sworn, according to law, says she is an agent of ALM Media, LLC., publishers of the **Daily Report**, the official newspaper published in Atlanta, GA, in said county and state, and that the publication, of which the annexed is a true copy, was published in said newspaper as provided by law on the following dates: 08/22/2022.





Subscribed and sworn to before me this August 22, 2022



NOTICE
City of Hapeville

A final public hearing regarding the 2022 Comprehensive Plan Update will be held by the City of Hapeville Mayor and Council on **Tuesday, September 6, 2022 at 6:00 p.m.** at the City of Hapeville Municipal Annex located at 700 Doug Davis Drive, Hapeville, Georgia 30354. The meeting will be made available to the public by live streaming only via teleconference/videoconference in accordance with O.C.G.A § 50-14-1(g) at <https://ga-hapeville3.civicplus.com/562/Agendas-and-Minutes>. The purpose of the public hearing is to brief the community on the contents of the plan, provide an opportunity for residents to make final suggestions, additions, or revisions, and notify the community of when the plan will be submitted to the Regional Commission for review.

Public Hearing Comments: For those who are unable to physically attend the meeting, citizen comments must be emailed to the City Clerk, Sharee Steed, at ssteed@hapeville.org or called in at 404-766-3004 no later than 5:00 p.m. on September 2, 2022. When emailing or verbally delivering your comment to the City Clerk, please include your name, address, the agenda item, and the comment for or against the item. All comments submitted to the City Clerk will be read into the record during the meeting. Citizens may not make comments on public hearing agenda items via teleconference.
#0000615260:8/22-1AS

1 **STATE OF GEORGIA**
2 **CITY OF HAPEVILLE**

3
4 **ORDINANCE NO. _____**
5

6 **AN ORDINANCE TO AMEND PART 1 (“CHARTER AND RELATED LAWS”),**
7 **SUBPART A (“CHARTER”), ARTICLE I (“INCORPORATION, POWERS,**
8 **BOUNDARIES”), APPENDIX C (“WARD BOUNDARIES”) OF THE CODE OF**
9 **ORDINANCES, CITY OF HAPEVILLE, GEORGIA; TO AMEND THE CITY OF**
10 **HAPEVILLE’S WARD BOUNDARIES; TO PROVIDE FOR SEVERABILITY; TO**
11 **REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND**
12 **TO PROVIDE FOR OTHER LAWFUL PURPOSES.**
13

14 **WHEREAS**, the Mayor and Council shall have full power and authority to provide for the
15 execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers,
16 agencies, or employees granted by the City of Hapeville’s Charter or by state law; and,
17

18 **WHEREAS**, the municipal government of the City of Hapeville (hereinafter “City”) and
19 all powers of the City shall be vested in the Mayor and Council. The Mayor and Council shall be
20 the legislative body of the City; and,
21

22 **WHEREAS**, existing ordinances, resolutions, rules, and regulations of the City and its
23 agencies now lawfully in effect not inconsistent with the provisions of the City’s Charter shall
24 remain effective until they have been repealed, modified, or amended; and,
25

26 **WHEREAS**, amendments to any of the provisions of the City’s Code may be made by
27 amending such provisions by specific reference to the section number of the City’s Code; and,
28

29 **WHEREAS**, the Mayor and Council are specifically authorized by law to make certain
30 changes as deemed necessary to the City Charter pursuant to O.C.G.A. § 36-35-6; and
31

32 **WHEREAS**, the procedures required for amending the City’s Ward Boundaries have been
33 satisfied, including, but not limited to, notice and public hearings; and,
34

35 **WHEREAS**, the governing authority of the City finds it desirable to amend and update the
36 City of Hapeville’s Ward Boundaries; and,
37

38 **BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF**
39 **THE CITY OF HAPEVILLE, GEORGIA THAT:**
40

41 **Section One.** Part 1 (“Charter and Related Laws”), Subpart A (“Charter”), Article I
42 (“Incorporation, Powers, Boundaries”), Appendix C (“Ward Boundaries”) of the City Code of
43 Ordinances is hereby amended by striking:
44

45 The City of Hapeville shall be divided into two (2) wards. Ward No. 1 shall consist of all
46 of the area of the City of Hapeville south of the railroad tracks at Central Avenue and all

of the area of the city west of the centerline of Stewart Avenue, the same being the area formerly comprising Wards 1, 2 and 3. Ward No. 2 shall comprise the area north of the railroad tracks on Central Avenue and east of the centerline of Stewart Avenue, being the area formerly known as Ward No. 4.

and inserting in lieu thereof the following language:

Ward 2 begins at the southernmost city boundary corner closest to I-75 and on the northern side of the center line of Central Avenue; thence running westerly along the center line of Central Avenue to its intersection with Dogwood Drive; thence running northerly along the center line of Dogwood Drive to its intersection with Oak Drive; thence running easterly along the center line of Oak Drive to its intersection with Jackson Street; thence running northerly along the center line of Jackson Street; thence running easterly along the center line of Jackson Street to its intersection with Old Jonesboro Road; thence running northerly along the center line of Old Jonesboro Road to its intersection with Birch Street; thence running easterly along the center line of Birch Street to its intersection with Forest Hills Drive SW; thence running northerly along the center line of Forest Hills Drive SW to the northernmost boundary of the City. The remainder of the City is within Ward 1. Both Ward 1 and Ward 2 are depicted in Appendix C to the Charter.

Section Two. Part 1 (“Charter and Related Laws”), Subpart A (“Charter”), Article I (“Incorporation, Powers, Boundaries”), Appendix C (“Ward Boundaries”) is hereby amended by striking existing Ward Boundary and replacing with Hapeville City Council Wards map attached hereto as Exhibit “A.”

Section Three. Codification and Certify. This Ordinance and the Ward Boundary Map adopted hereby shall be codified and certified in a manner consistent with the laws of the State of Georgia and the City.

Section Four. Severability.

(a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the

greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section Five. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section Six. Effective Date. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this _____ day of _____, 2022.

CITY OF HAPEVILLE, GEORGIA

Alan Hallman, Mayor

ATTEST:

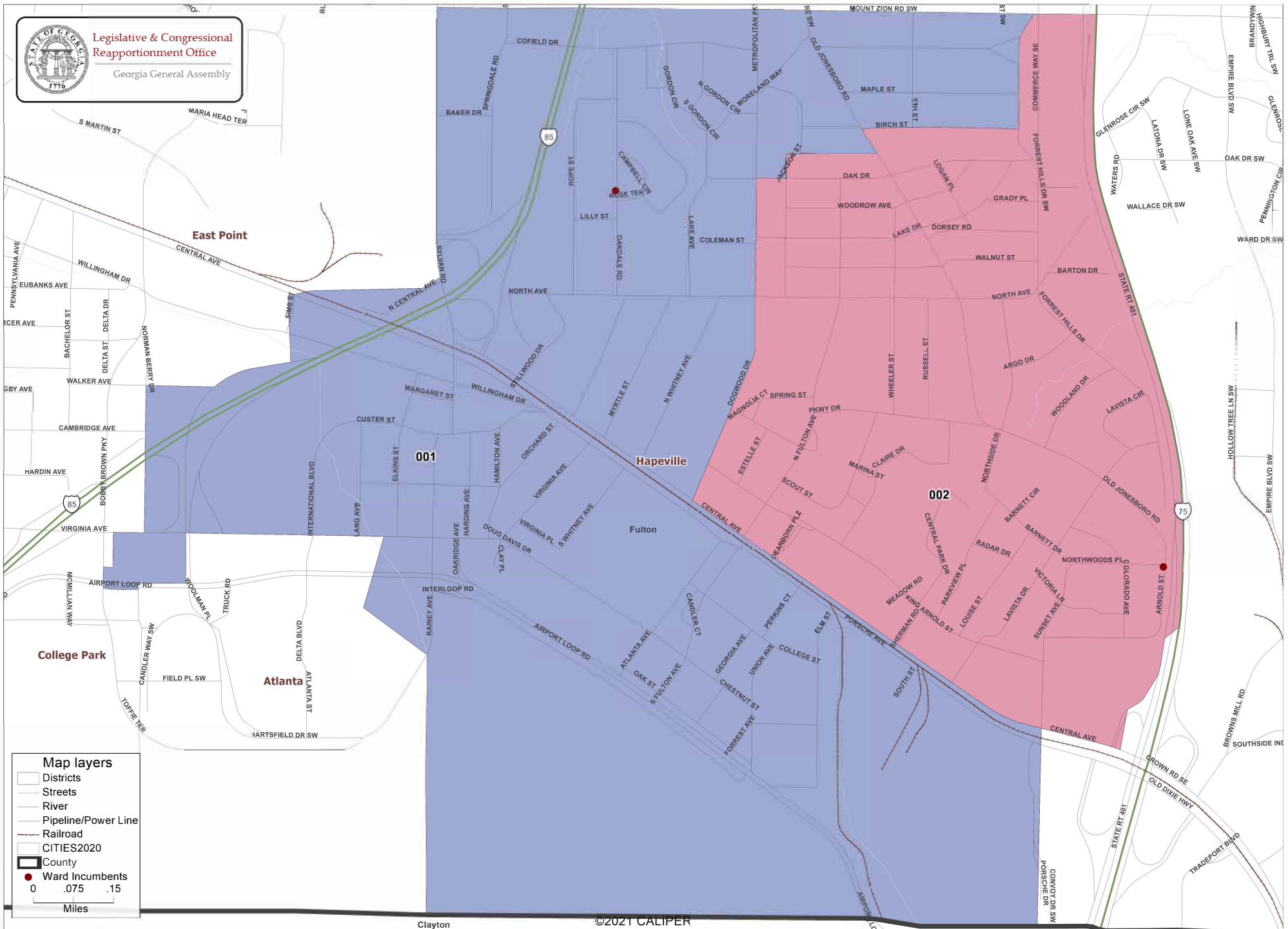
City Clerk

APPROVED BY:

City Attorney

Hapeville City Council Wards

Client: Hapeville
Plan: HapevilleWards-2022
Type: Local



Public Notice Order Confirmation

Ad Order # 0000615807 PO # Ordered By Averiel D. Jackson

Account # 9029759 Name SMITH WELCH WEBB & WHITE Address 2200 KEYS FERRY COURT, MCDONOUGH, GA 30253
Phone 770-957-3937 Fax Email

Daily Report

Placement: Individual Position: Miscellaneous County:
Run Dates: 08/24, 08/31 # of Ins: 2 Ad Size: 197 Words
Subject: Tuesday, September 6, 2022 at 6:00 p.m.

Gross Amount	Affidavit Fee	Amount Due
40.00	5.00	45.00

Ad Text Corrections Please review and provide corrections as needed.

NOTICE City of Hapeville

A final public hearing regarding the consideration of an ordinance to amend the Ward Boundaries will be held by the City of Hapeville Mayor and Council on **Tuesday, September 6, 2022 at 6:00 p.m.** at the City of Hapeville Municipal Annex located at 700 Doug Davis Drive, Hapeville, Georgia 30354. The meeting will be made available to the public by live streaming via teleconference/videoconference in accordance with O.C.G. A § 50-14-1(g) at <https://ga-hapeville3.civicplus.com/562/Agendas-and-Minutes>. The purpose of the public hearing is to provide an opportunity for the community to participate in the discussion regarding amendments to the Ward Boundaries.

Public Hearing Comments: For those who are unable to physically attend the meeting, citizen comments must be emailed to the City Clerk, Sharee Steed, at ssteed@hapeville.org or called in at 404-766-3004 no later than **5:00 p.m. on September 2, 2022**. When emailing or verbally delivering your comment to the City Clerk, please include your name, address, the agenda item, and the comment for or against the item. All comments submitted to the City Clerk will be read into the record during the meeting. Citizens may not make comments on public hearing agenda items via teleconference.
#0000615807:8/24-2AS

Payment By Credit Card

() Visa () MC () Amex

Credit Card #: Exp. Date: / Security Code:
Card Holder Name: Signature: Pmt Amount:

**CITY OF HAPEVILLE
FISCAL YEAR 2021-2022 PROPOSED BUDGET SUMMARY**

EXHIBIT A

	Original Approved Budget	Current Approved Budget	YTD Actual	Proposed Budget	Justification for Major Variances STAFF COMMENTS
REVENUE/EXPENDITURES SUMMARY:	2021-2022	2021-2022	(June 30, 2022)	2021-2022	

REVENUE:

GENERAL FUND:

REVENUE DESCRIPTION					
	TOTAL TAXES	10,992,200	11,102,850	10,986,800	10,993,590
	TOTAL LICENSES & PERMITS	576,460	1,096,460	1,552,131	1,554,500
	TOTAL INTERGOVERNMENTAL REV	0	8,000	11,594	11,600
	TOTAL CHARGES FOR SERVICES	256,585	323,710	458,076	460,246
	TOTAL FINES AND FORFEITURES	376,000	476,000	535,833	536,600
	TOTAL INVESTMENT INCOME	1,000	1,000	7	100
	TOTAL CONTRIBUTIONS	1,000	1,300	6,830	7,000
	TOTAL MISC REVENUE	80,295	122,496	149,494	149,600
	TOTAL OTHER FINANCING SOURCES - (LESS FUND BALANCE ALLOCATION)	4,415,500	4,012,500	1,197,968	1,302,857
	TOTAL REVENUE - GF: (NOT INCLUDING FUND BALANCE ALLOCATIONS)	16,699,040	17,144,316	14,898,732	15,016,093
	PROJECTED FUND BALANCE ALLOCATION - GENERAL FUND	509,976	0		2,104,340

REVENUE SUMMARY - ALL FUNDS:

FUND #	FUND DESCRIPTION				
100	GENERAL FUND - (FUND BALANCE ALLOCATION NOT INCLUDED)	16,699,040	17,144,316	14,898,732	15,016,093
201	SPECIAL REVENUE FUNDS	0	0	6,909	11,929
210	ASSET FORFEITURE FUND	0	0	2	2
215	E-911 FUND	643,310	643,310	565,194	566,090
220	ARP GRANT FUND	0	1,220,016	1,313,503	1,313,502
275	HOTEL & MOTEL TAX FUND	2,500,000	2,500,000	3,032,107	3,310,796
280	VEHICLE EXCISE FUND	185,503	185,503	274,009	280,000
290	TRADE & TOURISM FUND	1,943,003	3,643,003	2,169,076	2,349,247
301	CAPITAL PROJECTS FUND	500,000	630,000	807,681	860,000
350	T-SPLST FUND	1,200,000	1,200,000	1,423,095	1,681,190
505	WATER & SEWER FUND	4,871,423	5,048,023	4,871,564	4,908,700
506	STORMWATER UTILITY FUND	227,903	227,903	257,469	260,000
540	SOLID WASTE/RECYCLING FUND	520,674	520,849	606,456	618,300
	TOTAL REVENUE - ALL FUNDS:	29,290,856	32,962,923	30,225,797	31,175,850

CITY OF HAPEVILLE
FISCAL YEAR 2021-2022 PROPOSED BUDGET SUMMARY

		Original Approved Budget	Current Approved Budget	YTD Actual	Proposed Budget	Justification for Major Variances STAFF COMMENTS
REVENUE/EXPENDITURES SUMMARY:		2021-2022	2021-2022	(June 30, 2022)	2021-2022	
EXPENDITURES BY DEPARTMENT & FUND						
GENERAL FUND - EXPENDITURES - BY DEPARTMENT						
DEPT#	DEPT NAME					
1110	CITY COUNCIL	89,687	99,087	50,198	50,428	Decreased 50K Sponsorships
1310	MAYOR	23,343	24,343	20,342	20,443	
1320	CITY MANAGER	587,541	594,541	683,668	686,107	Increased Liability Insurance - Georgia Interlocal
1330	CITY CLERK	181,702	201,907	200,746	203,614	
1400	ELECTIONS	32,500	32,500	11,508	12,000	
1510	FINANCE & ADMINISTRATION	900,253	920,762	901,414	916,095	
1530	LEGAL SERVICES	200,000	200,000	296,059	297,000	Increased Legal Services
1540	HUMAN RESOURCES	463,273	467,591	390,377	400,360	
1565	INFORMATION TECHNOLOGY	440,688	500,688	564,481	565,100	Increased Services - AT&T
2650	MUNICIPAL COURT	315,668	318,927	329,706	333,375	
3210	POLICE ADMINISTRATION	3,784,011	3,529,409	2,811,120	2,865,221	
3510	FIRE ADMINISTRATION	3,722,431	3,279,164	3,180,533	3,283,122	
4210	HIGHWAY AND STREETS	1,519,170	1,676,804	1,308,895	1,321,842	
6120	PARTICIPANT RECREATION	824,823	865,456	749,387	788,855	
6220	PARK AREAS & GROUNDS	2,815,879	3,106,490	3,806,828	4,219,742	Prop Purch (990-994-1016 S. Central Ave)/New Building Permits/Plan Reviews
7400	PLANNING & ZONING	87,250	87,250	97,239	100,279	
7450	CODE ENFORCEMENT	172,054	177,810	129,530	146,093	
7520	ECONOMIC DEVELOPMENT	558,549	571,091	427,034	459,368	
7550	MAIN STREET	49,400	49,700	43,489	45,300	
9100	OTHER FINANCING USES/TRANSFERS	440,796	440,796	426,133	406,090	
TOTAL:	GENERAL FUND EXPENDITURES	17,209,016	17,144,316	16,428,688	17,120,433	
FUND #	FUND DESCRIPTION					
100	GENERAL FUND	17,209,016	17,144,316	16,428,688	17,120,433	
201	SPECIAL REVENUE FUNDS	0	0	6,909	11,929	
210	ASSET FORFEITURE FUND	0	0	0	2	
215	E-911 FUND	643,310	643,310	565,185	566,090	
220	ARP GRANT FUND	0	1,220,016	1,313,503	1,313,502	
275	HOTEL & MOTEL TAX FUND	2,500,000	2,500,000	3,032,107	3,310,796	
280	VEHICLE EXCISE FUND	185,503	185,503	274,009	280,000	
290	TRADE & TOURISM FUND	1,943,003	2,760,090	1,749,805	2,349,247	
301	CAPITAL PROJECTS FUND	500,000	630,000	777,856	860,000	
350	T-SPLOST FUND	1,200,000	1,200,000	560,230	1,681,190	
505	WATER & SEWER FUND	4,871,423	5,285,014	5,088,536	6,386,802	Includes Accrued Invoices for 830K-City of Atlanta-CIP
506	STORMWATER UTILITY FUND	227,903	386,883	357,858	366,249	
540	SOLID WASTE/RECYCLING FUND	570,674	594,197	542,319	545,880	
TOTAL EXPENDITURES - ALL FUNDS		29,850,832	32,549,329	30,697,004	34,792,121	
TOTAL REVENUE OVER / (UNDER) TOTAL EXPENDITURES - ALL FUNDS		(559,976)	413,594	(471,207)	(3,616,271)	

**CITY OF HAPEVILLE
FISCAL YEAR 2021-2022 PROPOSED BUDGET SUMMARY**

	Original Approved Budget	Current Approved Budget	YTD Actual	Proposed Budget	Justification for Major Variances STAFF COMMENTS
REVENUE/EXPENDITURES SUMMARY:	2021-2022	2021-2022	(June 30, 2022)	2021-2022	
* Explanation for Excess Expenditures Over Revenue					
100 GENERAL FUND	(509,976)	0	(1,529,956)	(2,104,340)	Fund Balance Allocations Not Included in Revenue
201 SPECIAL REVENUE FUND	0	0	(0)	0	
210 ASSET FORFEITURE FUND	0	0	2	0	
215 E-911 FUND	0	0	9	0	
220 ARP GRANT FUND	0	0	0	0	
275 HOTEL & MOTEL TAX FUND	0	0	(0)	0	
280 VEHICLE EXCISE FUND	0	0	0	0	
290 TRADE & TOURISM FUND	(0)	882,913	419,271	(0)	
301 CAPITAL PROJECTS FUND	0	0	29,826	0	
350 T-SPLOST FUND	0	0	862,865	0	
505 WATER & SEWER FUND	(0)	(236,991)	(216,972)	(1,478,102)	Includes Accrued Invoices for 830K-City of Atlanta-CIP
506 STORMWATER UTILITY FUND	(0)	(158,980)	(100,389)	(106,249)	Repairs Behind Dogwood Drive/Hope Street Storm Pipes/Stream Bank
540 SOLID WASTE/RECYCLING FUND	(50,000)	(73,348)	64,136	72,420	
TOTAL	(559,976)	413,594	(471,207)	(3,616,271)	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

EXHIBIT B

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
100 GENERAL FUND - REVENUE SUM							
DESCRIPTION							
TAXES	11,102,488	11,110,213	10,992,200	11,102,850	10,986,800	10,993,590	
LICENSES AND PERMITS	580,412	580,760	576,460	1,096,460	1,552,131	1,554,500	Increased Building Permits & Fees
INTERGOVERNMENTAL REV	0	0	0	8,000	11,594	11,600	
CHARGES FOR SERVICES	316,935	320,895	256,585	323,710	458,076	460,246	Increased Ambulance Fees
FINES AND FORFEITURES	492,613	492,613	376,000	476,000	535,833	536,600	Increased due to new traffic unit in Police dept.
INVESTMENT INCOME	13	100	1,000	1,000	7	100	
CONTRIBUTIONS	500	500	1,000	1,300	6,830	7,000	
MISC REVENUE	358,346	359,204	80,295	122,496	149,494	149,600	Increased Facility Rental Rcpts and Other Misc Rcpts
OTHER FINANCING SOURCES	3,228,026	948,112	4,925,476	4,012,500	1,197,968	3,407,197	
TOTAL REVENUES	16,079,334	13,812,398	17,209,016	17,144,316	14,898,732	17,120,433	
100 GENERAL FUND - EXPENDITURE SUMMARY							
DEPARTMENTS							
1110 - CITY COUNCIL	37,584	37,734	89,687	99,087	50,198	50,428	Decreased Sponsorships
1310 - MAYOR	9,888	9,889	23,343	24,343	20,342	20,443	
1320 - CITY MANAGER	1,005,419	1,005,958	587,541	594,541	683,668	686,107	Increased Liability Insurance - Georgia Interlocal
1330 - CITY CLERK	161,073	161,489	181,702	201,907	200,746	203,614	Increase Professional Fees (Office Teams)
1400 - ELECTIONS	180	181	32,500	32,500	11,508	12,000	
1510 - FINANCE & ADMINISTRATION	926,662	928,510	900,253	920,762	901,414	916,095	Increase in Personnel Cost
1530 - LEGAL SERVICES	245,523	245,600	200,000	200,000	296,059	297,000	Increased Legal Services
1540 - HUMAN RESOURCES	437,637	438,020	463,273	467,591	390,377	400,360	
1565 - INFORMATION TECHNOLOGY	479,051	480,023	440,688	500,688	564,481	565,100	Increased Services - AT&T
2650 - MUNICIPAL COURT	304,382	306,022	315,668	318,927	329,706	333,375	
3210 - POLICE ADMINISTRATION	3,388,203	2,858,772	3,784,011	3,529,409	2,811,120	2,865,221	
3510 - FIRE ADMINISTRATION	3,918,218	3,316,713	3,722,431	3,279,164	3,180,533	3,283,122	
4210 - HIGHWAY AND STREETS	1,400,459	1,408,681	1,519,170	1,676,804	1,308,895	1,321,842	
6120 - PARTICIPANT RECREATION	601,363	607,529	824,823	865,456	749,387	788,855	
6220 - PARK AREAS & GROUNDS	1,095,720	1,097,368	2,815,879	3,106,490	3,806,828	4,219,742	Increase in Technical Inspection Cost
7400 - PLANNING & ZONING	62,830	64,850	87,250	87,250	97,239	100,279	
7450 - CODE ENFORCEMENT	113,226	114,100	172,054	177,810	129,530	146,093	
7520 - ECONOMIC DEVELOPMENT	392,597	395,415	558,549	571,091	427,034	459,368	
7550 - MAIN STREET	39,665	40,070	49,400	49,700	43,489	45,300	
9100 - OTHER FINANCING USES/TRANSFERS	295,475	295,475	440,796	440,796	426,133	406,090	
TOTAL EXPENDITURES:	14,915,154	13,812,398	17,209,016	17,144,316	16,428,688	17,120,433	
REVENUE OVER/(UNDER) EXPENDITURES	1,164,180	0	(0)	0	(1,529,956)	0	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
100 GENERAL FUND - REVENUE DETAIL							
REVENUES							
TAXES							
100-0-0000-311100 Real Property-Current	4,749,120	4,749,120	4,850,000	4,850,000	4,884,362	4,885,000	
100-0-0000-311110 Special Tax Distr-Real	101,199	102,000	102,000	94,650	97,199	98,000	
100-0-0000-311150 Public Utilities - CY	883,131	884,000	800,000	800,000	447,951	448,000	
100-0-0000-311160 Public Utilities - Pri	1,317	1,500	1,500	1,500	371	400	
100-0-0000-311200 Real Property -Prior Y	41,043	42,000	40,000	40,000	44,057	44,100	
100-0-0000-311300 Personal Property-Curr	1,225,699	1,226,000	1,250,000	1,050,000	839,610	840,000	
100-0-0000-311310 Motor Vehicle	148,707	149,000	125,000	125,000	177,834	178,000	
100-0-0000-311400 Personal Property-Prio	16,720	17,000	7,000	7,000	5,521	5,600	
100-0-0000-311600 Real Estate Intangible	66,691	67,000	50,000	50,000	80,460	80,500	
100-0-0000-311710 Franchise Tax-Georgia	490,332	490,500	520,000	520,000	516,322	516,500	
100-0-0000-311730 Franchise Tax-Atlanta	65,357	65,400	32,000	34,000	67,123	67,500	
100-0-0000-311750 Franchise Tax-Televisi	44,013	44,200	45,000	45,000	44,882	45,000	
100-0-0000-311760 Franchise Tax-Bell Sou	28,494	28,500	30,000	30,000	37,416	37,500	
100-0-0000-311790 Franchise Tax-Other	22,744	22,800	42,000	42,000	24,538	25,000	
100-0-0000-313100 Local Option Sales & U	2,027,993	2,027,993	1,950,000	2,280,000	2,395,727	2,396,000	
100-0-0000-313910 Real Estate Transfer T	30,382	31,000	25,000	25,000	36,593	37,000	
100-0-0000-313920 Railroad Tax	3,199	3,200	2,500	3,500	6,647	6,700	
100-0-0000-314200 Alcoholic Beverage Exc	199,427	200,000	175,000	175,000	191,293	192,000	
100-0-0000-314300 Local Option Mixed Dri	54,639	55,000	53,700	53,700	68,856	69,000	
100-0-0000-316100 Occupational Tax Fee	325,499	326,000	310,000	310,000	402,838	403,000	
100-0-0000-316200 Insurance Premium Taxe	537,202	538,000	545,000	530,000	554,124	555,000	
100-0-0000-319100 Property Tax Penalties	31,881	32,000	26,500	26,500	55,384	56,000	
100-0-0000-319500 Fi Fe	2,913	3,000	2,000	2,000	2,919	3,000	
100-0-0000-319600 GTS Fees	4,785	5,000	8,000	8,000	4,490	4,490	
100-0-0000-319900 Other Taxes	0	0	0	0	90	100	
TOTAL TAXES	11,102,488	11,110,213	10,992,200	11,102,850	10,986,800	10,993,590	
LICENSES AND PERMITS							
100-0-0000-321100 Alcoholic Beverage Lic	146,926	147,000	155,200	155,200	168,037	169,000	
100-0-0000-321140 Alcohol Server ID Card	11,475	11,500	10,500	10,500	12,231	12,500	
100-0-0000-322400 Film Permit Fees	700	700	700	20,700	31,475	32,000	
100-0-0000-322900 Building Permits	421,311	421,500	410,000	910,000	1,340,388	1,341,000	
100-0-0000-323200 Notary Fees	0	60	60	60	0	0	
TOTAL LICENSES AND PERMITS	580,412	580,760	576,460	1,096,460	1,552,131	1,554,500	
INTERGOVERNMENTAL REV							
100-0-0000-331105 Fire Grant/Safety Equi	0	0	0	0	3,594	3,600	
100-0-0000-335100 Arts Council Grant	0	0	0	8,000	8,000	8,000	
TOTAL INTERGOVERNMENTAL REV	0	0	0	8,000	11,594	11,600	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
CHARGES FOR SERVICES							
100-0-0000-341100 Court Costs	10	200	200	200	0	0	
100-0-0000-341110 Technology Fee - Court	42,990	43,000	35,000	35,000	48,477	49,000	
100-0-0000-341120 Probation Fees/Fines	68,613	69,000	40,000	55,500	95,517	96,000	
100-0-0000-341190 Other Charges for Serv	0	0	1,500	1,500	0	0	
100-0-0000-341191 Return Check Fees	35	100	100	100	34	34	
100-0-0000-341300 Planning & Dev Fees &	20,668	21,000	17,000	22,000	35,841	36,000	
100-0-0000-341330 Tree Removal Fees	0	0	0	0	3,325	3,325	
100-0-0000-341910 Election Qualifying Fe	0	0	0	1,170	1,170	1,170	
100-0-0000-341920 Convenience Fees	13,096	13,100	12,000	12,000	14,205	14,205	
100-0-0000-341930 Wrecker Fees	7,800	8,000	6,000	6,000	8,000	8,000	
100-0-0000-341935 Booting Permits	60	300	100	100	120	120	
100-0-0000-342120 Accident Reports	2,211	2,500	2,000	2,000	1,600	1,600	
100-0-0000-342125 VIN Check Fees	975	975	675	800	1,560	1,560	
100-0-0000-342310 Fingerprinting Fee	0	0	2,000	2,000	240	240	
100-0-0000-342330 Prisoner Housing Fee	678	700	700	700	0	0	
100-0-0000-342600 Ambulance Fees	134,165	134,200	120,000	145,000	186,245	186,300	
100-0-0000-342660 Fire Department Report	20	20	10	10	0	0	
100-0-0000-342670 Fire Dept Fees	235	800	800	800	0	0	
100-0-0000-342675 Plan Review	300	300	300	300	0	0	
100-0-0000-342680 Fire Dept Permits	120	200	200	200	15	15	
100-0-0000-342900 Criminal History	6,725	7,000	7,000	7,000	5,230	5,230	
100-0-0000-347200 Rec Activity Fee	250	250	250	250	0	0	
100-0-0000-347500 Rec Rental & Miscellan	1,250	1,250	1,000	1,100	1,165	1,165	
100-0-0000-347502 Rec Cheerleading/Dance	0	0	1,000	3,230	6,075	6,075	
100-0-0000-347503 Rec Football	800	1,000	500	11,500	12,075	12,200	
100-0-0000-347504 Rec Basketball	7,005	7,100	2,500	2,500	9,244	9,244	
100-0-0000-347505 Rec Tournaments	0	750	750	750	748	748	
100-0-0000-347506 Rec Baseball/Girl's So	5,780	6,000	1,500	1,500	3,890	3,890	
100-0-0000-347507 Rec. Adult Softball	0	0	500	500	0	0	
100-0-0000-347508 Rec Children's Program	3,150	3,150	3,000	10,000	23,165	24,000	
100-0-0000-347509 Rec Seniors Programs	0	0	0	0	125	125	
TOTAL CHARGES FOR SERVICES	316,935	320,895	256,585	323,710	458,076	460,246	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
FINES AND FORFEITURES			0				
100-0-0000-351100 Court Fines	492,013	492,013	375,000	475,000	532,292	533,000	
100-0-0000-351150 Code Enforcement Liens	600	600	1,000	1,000	3,541	3,600	
TOTAL FINES AND FORFEITURES	492,613	492,613	376,000	476,000	535,833	536,600	
INVESTMENT INCOME							
100-0-0000-361100 Interest Revenues	13	100	1,000	1,000	7	20	
TOTAL INVESTMENT INCOME	13	100	1,000	1,000	7	100	
CONTRIBUTIONS							
100-0-0000-371400 Contributions & Donati	0	0	500	500	0	0	
100-0-0000-373210 Contributions/Donation	0	0	0	0	0	0	
100-0-0000-375000 Festival Contributions	500	500	500	800	6,830	7,000	
TOTAL CONTRIBUTIONS	500	500	1,000	1,300	6,830	7,000	
MISC REVENUE							
100-0-0000-381001 Facilities Rental Fees	34,200	34,200	25,000	46,000	45,600	45,600	
100-0-0000-381110 Misc Revenue	26,383	27,000	35,000	40,000	63,980	64,000	
100-0-0000-381150 Insurance Reimbursemen	7,800	8,000	5,000	6,201	8,495	8,500	
100-0-0000-381160 CARES Act Funding	272,604	272,604	0	0	0	0	
100-0-0000-381200 Other Reimbursements	17,360	17,400	15,295	30,295	31,419	31,500	
100-0-0000-381300 Gas South Fees	0	0	0	0	0	0	
TOTAL MISC REVENUE	358,346	359,204	80,295	122,496	149,494	149,600	
OTHER FINANCING SOURCES							
100-0-0000-392100 Sale of General Fixed	0	0	0	0	2,309	2,309	
100-0-0000-392200 Proceeds from Property	337,550	337,550	700,000	1,300,000	6,000	6,000	Projected Property Sale did not happen in FY2021-2022 - budget moved to FY2022-2023. Revenue receipts budgeted is from Sale of Land on Doug Davis (Police Dept) - GA Power putting lines underground.
100-0-0000-393200 Proceeds from Loans	855,998	855,998	1,720,000	1,720,000	0	0	2022 Bond Proceeds (990-994-1016 ES. Central Ave Land Puurchase) - 1,545,046.00 - Removed Due to Closing Date July 2022. Police Veh Loan Proceeds - Truist - 182,314 - Removed for FY2022 - Expecting 6 Vehicles in FY2023 (182,314 x 2)
100-0-0000-395220 Transfer from ARP Gran	1,220,017	0	1,003,000	0	0	0	
100-0-0000-395250 PY Fund Balance Alloc	0	(1,059,970)	509,976	0	0	2,104,340	
100-0-0000-395295 Transfer from Dev Auth	55,928	56,000	55,000	55,000	52,619	53,000	TowerComm Transfer to GF from Dev Auth
100-0-0000-395300 Transfer from Hotel/M	758,534	758,534	937,500	937,500	1,137,040	1,241,548	
TOTAL OTHER FINANCING SOURCES	3,228,026	948,112	4,925,476	4,012,500	1,197,968	3,407,197	
TOTAL REVENUE	16,079,334	13,812,398	17,209,016	17,144,316	14,898,732	17,120,433	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
100-GENERAL FUND							
DEPARTMENTAL EXPENDITURES							
DEPARTMENT - COUNCIL							
PERSONNEL SERVICES							
100-5-1110-511200 Part-time Employees	31,221	31,221	31,200	31,200	31,419	31,200	
100-5-1110-512200 Social Security FICA C	1,936	1,936	1,934	1,934	1,948	1,934	
100-5-1110-512300 Medicare	453	453	452	452	456	452	
TOTAL PERSONNEL SERVICES	33,609	33,609	33,587	33,587	33,823	33,588	
CONTRACTED SERVICES							
100-5-1110-521206 Sponsorships	0	0	50,000	50,000	0	0	
100-5-1110-522050 Meeting expenses	2,919	3,000	2,500	7,000	1,798	1,800	Council Retreat
100-5-1110-523500 Travel	0	0	1,500	4,000	9,773	10,000	Council Retreat-GMA Conf/Hotel - 6/24/2022-6/28/2022
100-5-1110-523700 Education & Training	1,025	1,025	1,500	3,500	4,040	4,040	Training for Council Members & GMA Conference
TOTAL CONTRACTED SERVICES	3,944	4,025	55,500	64,500	15,611	15,840	
SUPPLIES & MINOR EQPT							
100-5-1110-531100 Supplies	32	100	600	1,000	764	1,000	Council Retreat
TOTAL SUPPLIES & MINOR EQPT	32	100	600	1,000	764	1,000	
TOTAL COUNCIL	37,584	37,734	89,687	99,087	50,198	50,428	Decreased 50K Sponsorships

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - MAYOR							
PERSONNEL SERVICES							
100-5-1310-511200 Part-time Employees	8,406	8,406	8,400	8,400	8,459	8,400	
100-5-1310-512200 Social Security FICA C	521	521	521	521	529	521	
100-5-1310-512300 Medicare	122	122	122	122	118	122	
TOTAL PERSONNEL SERVICES	9,049	9,049	9,043	9,043	9,106	9,043	
CONTRACTED SERVICES							
100-5-1310-523500 Travel	0	0	800	1,800	3,698	3,700	GMA Annual Conference - Retreat/Hotel - 6/24/2022-6/28/2022
100-5-1310-523700 Education & Training	600	600	3,000	3,000	660	700	
TOTAL CONTRACTED SERVICES	600	600	3,800	4,800	4,358	4,400	
SUPPLIES & MINOR EQPT							
100-5-1310-531100 Supplies	239	240	10,500	10,500	6,878	7,000	
100-5-1310-531700 Supplies - Other	0	0	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	239	240	10,500	10,500	6,878	7,000	
TOTAL MAYOR	9,888	9,889	23,343	24,343	20,342	20,443	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - CITY MANAGER							
PERSONNEL SERVICES							
100-5-1320-511100 Regular Employees	100,066	100,066	100,006	100,006	99,548	100,006	
100-5-1320-511335 Incentive Wages-(1TP)	0	0	0	2,000	2,000	2,000	
100-5-1320-512100 Group Insurance	11,738	11,738	11,938	11,938	13,545	9,846	
100-5-1320-512200 Social Security - FICA	6,127	6,127	6,200	6,200	6,280	6,324	
100-5-1320-512300 Medicare	1,433	1,433	1,450	1,450	1,414	1,479	
100-5-1320-512500 Money Purchase Pension	13,513	13,513	12,501	12,501	12,800	12,751	
100-5-1320-512700 Worker's Compensation	0	0	1,337	1,337	0	0	
100-5-1320-512740 Auto Allowance	4,803	4,803	4,800	4,800	4,800	4,800	
TOTAL PERSONNEL SERVICES	137,680	137,680	138,232	140,232	140,387	137,207	
CONTRACTED SERVICES							
100-5-1320-523110 Insurance - Liability	337,203	337,219	290,209	290,209	375,643	380,000	Georgia Interlocal
100-5-1320-523115 Insurance - Worker's C	148,369	148,400	150,000	150,000	141,611	142,000	Arthur Gallagher
100-5-1320-523200 Communications	1,532	1,600	1,200	1,200	4,658	4,800	Verizon Wireless & Comcast Cable
100-5-1320-523300 Advertising	0	0	1,000	1,000	0	0	
100-5-1320-523500 Travel	0	0	500	3,500	2,457	2,500	
100-5-1320-523600 Dues & Fees	2,230	2,500	1,400	1,400	831	900	
100-5-1320-523700 Education & Training	2,107	2,200	2,000	4,000	14,562	15,000	COUNCIL RETREAT - WEBINARS - GMA TRAINING
TOTAL CONTRACTED SERVICES	491,441	491,919	446,309	451,309	539,762	545,200	
SUPPLIES & MINOR EQPT							
100-5-1320-531100 Supplies	1,579	1,600	1,500	1,500	2,157	2,200	
100-5-1320-531300 Operating Lease	760	800	1,500	1,500	1,362	1,500	(CIT TECHNOLOGY FIN SERV) + (NOVATECH)
100-5-1320-531600 Small Equipment<5000	1,000	1,000	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	3,339	3,400	3,000	3,000	3,519	3,700	
DEBT SERVICE							
100-5-1320-580008 Trf to Dev Auth-2019B	372,959	372,959	0	0	0	0	
TOTAL DEBT SERVICE	372,959	372,959	0	0	0	0	
TOTAL CITY MANAGER	1,005,419	1,005,958	587,541	594,541	683,668	686,107	Liability Insurance Increase-Georgia Interlocal

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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - CITY CLERK							
PERSONNEL SERVICES							
100-5-1330-511100 Regular Employees	100,964	100,964	109,773	108,597	100,264	100,264	
100-5-1330-511300 Overtime	47	47	100	100	0	100	
100-5-1330-511335 Incentive Wages-(1TP)	0	0	0	2,109	2,109	2,109	
100-5-1330-512100 Group Insurance	4,253	4,253	11,938	11,938	16,394	16,394	
100-5-1330-512200 Social Security FICA C	6,208	6,208	6,818	6,818	6,152	6,870	
100-5-1330-512300 Medicare	1,452	1,452	1,595	1,595	1,379	1,607	
100-5-1330-512400 Retirement Contributio	11,079	11,079	14,676	18,949	18,221	18,221	
100-5-1330-512700 Worker's Compensation	0	0	1,451	1,451	0	(0)	
TOTAL PERSONNEL SERVICES	124,003	124,003	146,352	151,557	144,518	145,564	
CONTRACTED SERVICES							
100-5-1330-521200 Professional	8,587	8,600	1,000	11,000	13,786	13,800	Payment to Office Teams - Mary Johnson - Backup for Receptionist
100-5-1330-523200 Communications	487	500	850	850	216	600	
100-5-1330-523210 Information Technology	0	0	0	0	8,864	9,000	
100-5-1330-523300 Advertising	1,652	1,750	1,750	1,750	550	700	
100-5-1330-523400 Printing & Binding	8,837	9,000	10,000	10,000	4,901	5,000	
100-5-1330-523500 Travel	0	0	700	1,600	1,311	1,600	GMA Annual Conference
100-5-1330-523600 Dues & Fees	110	125	250	500	769	800	More subscriptions
100-5-1330-523700 Education & Training	825	825	500	1,000	775	1,000	GMA Annual Conference
TOTAL CONTRACTED SERVICES	20,498	20,800	15,050	26,700	31,132	32,500	
SUPPLIES & MINOR EQPT							
100-5-1330-531100 Supplies	2,642	2,650	2,300	2,300	1,984	2,000	
100-5-1330-531300 Operating Lease	836	836	2,500	2,500	1,362	1,500	
100-5-1330-531600 Small Equipment<5000	1,690	1,700	0	350	151	350	Fontis Water Company - Equipment Lease
TOTAL SUPPLIES & MINOR EQPT	5,168	5,186	4,800	5,150	3,497	3,850	
CAPITAL OUTLAYS > \$5000							
100-5-1330-542300 Furniture & Fixtures	0	0	0	3,000	4,469	4,500	Office Furniture Purchase
100-5-1330-542410 Technology	11,404	11,500	15,500	15,500	17,129	17,200	
TOTAL CAPITAL OUTLAYS > \$5000	11,404	11,500	15,500	18,500	21,598	21,700	
TOTAL CITY CLERK	161,073	161,489	181,702	201,907	200,746	203,614	

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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - ELECTIONS							
100-5-1400-523300 Advertising	180	181	2,500	2,500	0	0	
100-5-1400-523850 Contract Labor	0	0	30,000	30,000	11,508	12,000	
TOTAL CONTRACTED SERVICES	180	181	32,500	32,500	11,508	12,000	
TOTAL ELECTIONS	180	181	32,500	32,500	11,508	12,000	

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FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - FINANCIAL ADMINISTRATION							
PERSONNEL SERVICES							
100-5-1510-511100 Regular Employees	344,629	344,629	356,504	354,775	324,414	324,414	
100-5-1510-511300 Overtime	4,887	4,887	10,000	10,000	5,191	6,000	
100-5-1510-511335 Incentive Wages-(1TP)	0	0	0	6,889	6,889	6,889	
100-5-1510-512100 Group Insurance	31,484	31,484	35,813	35,813	26,398	26,398	
100-5-1510-512200 Social Security FICA C	18,889	18,889	23,343	23,343	26,518	26,518	
100-5-1510-512300 Medicare	4,892	4,892	5,459	5,459	4,519	5,426	
100-5-1510-512400 Retirement Contributio	38,328	38,328	48,956	63,561	61,540	61,540	
100-5-1510-512600 Unemployment Insurance	4,772	4,772	0	0	0	0	
100-5-1510-512700 Worker's Compensation	0	(0)	4,717	4,717	583	583	
TOTAL PERSONNEL SERVICES	447,879	447,879	484,793	504,557	456,052	457,769	
CONTRACTED SERVICES							
100-5-1510-521100 Contract Services	1,210	1,220	2,000	2,000	0	0	
100-5-1510-521200 Professional Services	318,742	319,000	235,000	235,000	268,084	270,000	
100-5-1510-521203 W/C - Professional Sv	2,019	2,437	6,000	6,000	5,215	6,000	
100-5-1510-521205 Bank Charges	68,348	68,500	68,000	68,000	86,192	88,000	
100-5-1510-522200 Repairs & Maintenance	0	0	500	500	0	0	
100-5-1510-523115 Insurance - Worker's C	1,060	1,060	1,060	1,205	1,205	1,205	FY2022 ANNUAL ASSESSMENT
100-5-1510-523200 Communications	9,002	9,100	10,000	10,000	12,490	14,000	(PITNEY BOWES PURCHASE POWER, VERIZON WIRELESS)
100-5-1510-523300 Advertising	360	370	2,600	3,200	2,838	3,200	
100-5-1510-523500 Travel	15	16	0	0	0	0	
100-5-1510-523600 Dues & Fees	24,014	24,083	25,000	25,000	19,786	20,000	
100-5-1510-523700 Education & Training	2,303	2,400	9,500	9,500	2,051	4,000	
100-5-1510-523900 Other	45	45	0	0	0	0	
TOTAL CONTRACTED SERVICES	427,119	428,231	359,660	360,405	397,860	406,405	
SUPPLIES & MINOR EQPT							
100-5-1510-531100 Supplies	12,996	13,000	15,000	15,000	14,637	15,000	
100-5-1510-531220 Natural Gas	1,936	2,000	2,000	2,000	2,020	2,000	
100-5-1510-531230 Electricity	11,168	11,200	15,000	15,000	10,819	12,000	
100-5-1510-531300 Operating Lease	16,482	16,485	10,000	10,000	7,110	8,000	
100-5-1510-531400 Books & Periodicals	595	600	1,000	1,000	595	600	
100-5-1510-531600 Small Equipment<5000	2,800	3,000	2,000	2,000	0	2,000	
TOTAL SUPPLIES & MINOR EQPT	45,977	46,285	45,000	45,000	35,181	39,600	

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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
CAPITAL OUTLAYS > \$5000							
100-5-1510-542400 Computers	5,686	5,700	0	0	1,521	1,521	Maria Geter computer replacement
100-5-1510-542410 Technology	0	0	0	0	0	0	
100-5-1510-542525 Equipment lease	0	416	10,800	10,800	10,800	10,800	
TOTAL CAPITAL OUTLAYS > \$5000	5,686	6,116	10,800	10,800	12,321	12,321	
TOTAL FINANCIAL ADMINISTRATION	926,662	928,510	900,253	920,762	901,414	916,095	

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FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - LAW							
CONTRACTED SERVICES							
100-5-1530-521200 Professional - City At	245,328	245,400	200,000	200,000	296,058	297,000	Increased Legal Services
100-5-1530-523900 Other	196	200	0	0	1	0	
TOTAL CONTRACTED SERVICES	245,523	245,600	200,000	200,000	296,059	297,000	
TOTAL LAW	245,523	245,600	200,000	200,000	296,059	297,000	

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FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - HUMAN RESOURCES							
PERSONNEL SERVICES							
100-5-1540-511100 Regular Employees	67,972	67,972	70,377	69,525	75,420	75,420	Second staff added late.
100-5-1540-511335 Incentive Wages-(1TP)	0	0	0	1,350	1,350	1,350	
100-5-1540-512100 Group Insurance	2,031	2,031	0	0	1,241	1,240	
100-5-1540-512150 Group Insurance - Reti	186,993	187,000	185,000	185,000	186,257	190,000	
100-5-1540-512160 Medicare Reim/Stipends	117,660	117,660	130,000	130,000	85,860	86,000	
100-5-1540-512200 Social Security FICA C	3,949	3,949	4,363	4,363	4,394	4,423	
100-5-1540-512300 Medicare	924	924	1,020	1,020	1,050	1,759	
100-5-1540-512400 Retirement Contributio	7,454	7,454	9,401	12,121	19,953	19,953	
100-5-1540-512700 Worker's Compensation	0	(0)	932	932	0	(0)	
TOTAL PERSONNEL SERVICES	386,983	386,990	401,093	404,311	375,524	380,145	
CONTRACTED SERVICES							
100-5-1540-521200 Professional	44,895	45,000	45,000	45,000	4,165	4,165	
100-5-1540-522200 Repairs & Maintenance	0	0	1,000	1,000	0	0	
100-5-1540-523200 Communications	487	500	550	550	528	550	
100-5-1540-523210 Information Technology	0	0	500	500	0	500	
100-5-1540-523300 Advertising	0	0	200	200	30	200	
100-5-1540-523400 Printing & Binding	505	510	500	500	0	500	
100-5-1540-523500 Travel	0	0	1,200	1,200	429	1,200	
100-5-1540-523600 Dues & Fees	519	520	900	900	349	900	
100-5-1540-523700 Education & Training	0	0	1,100	2,200	2,468	3,000	SHRM Certification + Conference
TOTAL CONTRACTED SERVICES	46,406	46,530	50,950	52,050	7,969	11,015	
SUPPLIES & MINOR EQPT							
100-5-1540-531100 Supplies	1,669	1,800	2,500	2,500	1,936	2,000	
100-5-1540-531300 Operating Lease	760	800	2,530	2,530	1,362	1,400	
100-5-1540-531400 Books & Periodicals	0	0	200	200	0	200	
100-5-1540-531600 Small Equipment<5000	1,819	1,900	1,000	1,000	555	600	
TOTAL SUPPLIES & MINOR EQPT	4,248	4,500	6,230	6,230	3,853	4,200	
CAPITAL OUTLAYS > \$5000							
100-5-1540-542400 Computers	0	0	0	2,000	1,352	2,000	
100-5-1540-542410 Technology	0	0	0	3,000	1,679	2,000	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	5,000	3,031	4,000	
TOTAL HUMAN RESOURCES	437,637	438,020	463,273	467,591	390,377	400,360	

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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - INFORMATION TECHNOLOGY							
CONTRACTED SERVICES							
100-5-1565-521100 Contract Services	193,743	194,000	200,000	200,000	246,768	247,000	
100-5-1565-523200 Communications	147,674	148,000	135,000	195,000	255,964	256,000	
100-5-1565-523210 Information Technology	1,333	1,500	6,000	6,000	0	0	
TOTAL CONTRACTED SERVICES	342,750	343,500	341,000	401,000	502,732	503,000	
CAPITAL OUTLAYS > \$5000							
100-5-1565-542400 Computers	1,686	1,700	30,000	30,000	0	0	
100-5-1565-542410 Technology	7,792	8,000	15,000	15,000	7,073	7,100	
100-5-1565-543200 Equipment lease	0	0	54,688	54,688	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	9,478	9,700	99,688	99,688	7,073	7,100	
DEBT SERVICE							
100-5-1565-581220 Principal Capital Leas	120,465	120,465	0	0	52,855	53,000	De Lage account-paid in full. Last pymt 11/18/2021.
100-5-1565-582220 Interest Capital Lease	6,357	6,357	0	0	1,823	2,000	De Lage account-paid in full. Last pymt 11/18/2021.
TOTAL DEBT SERVICE	126,823	126,823	0	0	54,677	55,000	
TOTAL INFORMATION TECHNOLOGY	479,051	480,023	440,688	500,688	564,481	565,100	Increased Services - AT&T

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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - MUNICIPAL COURT							
PERSONNEL SERVICES							
100-5-2650-511100 Regular Employees	83,233	83,233	88,753	87,752	86,618	87,753	
100-5-2650-511300 Overtime	3,535	3,535	3,000	3,000	4,356	4,500	
100-5-2650-511325 Incentive Wages	0	0	2,000	1,000	0	0	
100-5-2650-511335 Incentive Wages-(1TP)	0	0	0	1,704	1,704	1,704	
100-5-2650-512100 Group Insurance	15,443	15,443	11,938	11,938	8,482	8,482	
100-5-2650-512200 Social Security FICA C	5,103	5,103	5,875	5,875	5,487	5,825	
100-5-2650-512300 Medicare	1,193	1,193	1,374	1,374	1,225	1,362	
100-5-2650-512400 Retirement Contributio	9,515	9,515	12,256	15,812	15,450	15,450	
100-5-2650-512700 Worker's Compensation	0	(0)	1,173	1,173	0	(0)	
TOTAL PERSONNEL SERVICES	118,022	118,022	126,368	129,627	123,322	125,075	
CONTRACTED SERVICES							
100-5-2650-521200 Professional	43,783	44,000	60,000	60,000	63,390	64,000	
100-5-2650-523210 Information Technology	2,905	3,000	15,000	15,000	2,908	3,000	
100-5-2650-523400 Printing & Binding	1,465	1,500	1,500	1,500	557	800	
100-5-2650-523500 Travel	0	200	200	200	0	200	
100-5-2650-523600 Dues & Fees	284	400	800	800	190	200	
100-5-2650-523700 Education & Training	225	300	500	500	0	500	
TOTAL CONTRACTED SERVICES	48,662	49,400	78,000	78,000	67,045	68,700	
SUPPLIES & MINOR EQPT							
100-5-2650-531100 Supplies	171	200	500	500	69	100	
100-5-2650-531600 Small Equipment<5000	2,548	3,400	800	800	430	500	
TOTAL SUPPLIES & MINOR EQPT	2,719	3,600	1,300	1,300	499	600	
OTHER COSTS (NOC)							
100-5-2650-572800 Other Costs (NOC)	134,979	135,000	110,000	110,000	138,840	139,000	
TOTAL OTHER COSTS (NOC)	134,979	135,000	110,000	110,000	138,840	139,000	
TOTAL MUNICIPAL COURT	304,382	306,022	315,668	318,927	329,706	333,375	

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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - POLICE ADMINISTRATION							
PERSONNEL SERVICES							
100-5-3210-511100 Regular Employees	1,991,566	2,066,962	2,156,788	2,323,374	1,884,889	1,940,613	Pre-Audit Cushion
100-5-3210-511110 Dispatch Salaries	(295,375)	(295,375)	(440,796)	(440,796)	(334,330)	(360,634)	Dispatch Salaries moved from 3210 Police to 215 E-911.
100-5-3210-511120 Salaries - Public Saf	0	(610,008)	0	(610,008)	(610,008)	(610,008)	ARPA - Public Safety Expenses Moved to 220 Fund
100-5-3210-511200 Part-time employees	62,723	62,723	162,287	162,287	99,864	144,510	
100-5-3210-511300 Overtime	107,221	107,221	80,000	80,000	133,240	135,000	
100-5-3210-511325 Incentive Wages	0	0	10,000	10,000	0	0	
100-5-3210-511335 Incentive Wages-(1TP)	0	0	0	39,780	39,780	39,780	
100-5-3210-512100 Group Insurance	335,565	335,565	429,758	429,758	327,589	327,589	
100-5-3210-512200 Social Security FICA C	30,625	30,625	0	0	37,068	3,580	
100-5-3210-512300 Medicare	30,060	30,060	35,947	35,947	29,913	33,856	
100-5-3210-512400 Retirement Contributio	238,570	238,570	298,783	417,823	347,857	347,857	
100-5-3210-512600 Unemployment Insurance	0	0	0	0	6,935	6,935	
100-5-3210-512700 Worker's Compensation	15,992	15,992	28,513	28,513	7,912	7,912	
100-5-3210-512800 Vacant postions	0	0	185,408	185,408	0	0	
TOTAL PERSONNEL SERVICES	2,516,947	1,982,334	2,946,688	2,662,086	1,970,709	2,016,989	
CONTRACTED SERVICES							
100-5-3210-521200 Professional	2,584	2,600	10,000	10,000	7,861	8,000	
100-5-3210-522200 Repairs & Maintenance	74,326	74,400	70,000	90,000	219,730	220,000	
100-5-3210-522310 Fingerprinting Expense	0	0	2,500	2,500	0	0	
100-5-3210-523200 Communications	91,178	92,000	88,000	88,000	45,700	46,000	
100-5-3210-523210 Information Technology	86,030	87,000	80,000	90,000	135,025	135,063	
100-5-3210-523300 Advertising	0	300	300	300	32	300	
100-5-3210-523400 Printing & Binding	1,742	2,000	1,200	1,200	430	1,200	
100-5-3210-523500 Travel	377	1,200	1,200	1,200	1,060	1,200	
100-5-3210-523600 Dues & Fees	1,688	2,000	2,000	2,000	3,204	3,552	
100-5-3210-523700 Education & Training	597	600	5,000	5,000	4,203	5,000	
100-5-3210-523900 Prisoner Housing	23,750	24,000	28,000	28,000	38,005	38,005	
TOTAL CONTRACTED SERVICES	282,272	286,100	288,200	318,200	455,250	458,320	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
SUPPLIES & MINOR EQPT							
100-5-3210-531100 Supplies	13,069	13,100	18,000	18,000	20,540	21,000	
100-5-3210-531220 Natural Gas	1,293	1,300	2,500	2,500	1,908	2,500	
100-5-3210-531230 Electricity	24,446	24,450	25,000	25,000	26,290	27,000	
100-5-3210-531270 Gasoline/Diesel	84,089	84,300	80,000	80,000	115,512	116,000	
100-5-3210-531300 Operating Leases	12,157	12,200	13,000	13,000	13,695	14,000	
100-5-3210-531400 Books & Periodicals	0	0	800	800	0	0	
100-5-3210-531600 Small Equipment<5000	4,582	4,600	5,000	5,000	9,787	10,000	
100-5-3210-531700 Other Supplies-Uniform	17,848	18,000	20,000	20,000	25,397	26,000	
TOTAL SUPPLIES & MINOR EQPT	157,484	157,950	164,300	164,300	213,130	216,500	
CAPITAL OUTLAYS > \$5000							
100-5-3210-542200 Vehicles	182,314	182,314	180,000	180,000	15,234	16,000	Vehicles (180K) delayed until FY23
100-5-3210-542400 Computers	63,325	63,500	0	0	0	0	
100-5-3210-542500 Equipment	68,902	69,000	34,000	34,000	26,811	27,000	
TOTAL CAPITAL OUTLAYS > \$5000	314,541	314,814	214,000	214,000	42,045	43,000	
DEBT SERVICE							
100-5-3210-580404 Principal Phase 3 Lea	26,889	27,505	0	0	0	0	Regions account-paid in full. Last pymt 4/19/2021.
100-5-3210-580419 Principal - Regions 20	75,190	75,190	90,000	90,000	77,740	78,000	
100-5-3210-582404 Interest Phase 3 Lease	495	495	0	0	0	0	
100-5-3210-582406 TRUIST Vehicle Lease-P	0	0	75,406	75,406	37,703	37,703	
100-5-3210-582407 TRUIST Vehicle Lease-I	0	0	5,417	5,417	2,709	2,708	
100-5-3210-582419 Interest - Regions 201	14,385	14,385		0	0	0	
TOTAL DEBT SERVICE	116,959	117,575	170,823	170,823	129,986	130,411	
TOTAL POLICE ADMINISTRATION	3,388,203	2,858,772	3,784,011	3,529,409	2,811,120	2,865,221	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - FIRE ADMINISTRATION							
PERSONNEL SERVICES							
100-5-3510-511100 Regular Employees	1,967,948	1,970,454	2,103,539	2,132,860	1,998,948	2,074,152	Pre-Audit Cushion
100-5-3510-511120 Salaries - Public Saf	0	(610,008)	0	(610,008)	(610,008)	(610,008)	ARPA - Public Safety Expenses Moved to 220 Fund
100-5-3510-511300 Overtime	206,074	206,074	174,000	174,000	385,874	386,000	
100-5-3510-511335 Incentive Wages-(1TP)	0	0	0	40,249	40,249	40,249	
100-5-3510-512100 Group Insurance	320,200	320,200	370,070	370,070	328,717	328,717	
100-5-3510-512200 Social Security FICA C	2,533	2,533	0	0	1,222	1,222	
100-5-3510-512300 Medicare	29,980	29,980	35,547	35,547	33,718	33,718	
100-5-3510-512400 Retirement Contributio	238,819	238,819	304,226	401,398	421,528	421,528	
100-5-3510-512700 Worker's Compensation	3,660	3,660	27,845	27,845	5,301	5,301	
100-5-3510-512800 Vacant Positions	0	0	0	52,535	0	0	
TOTAL PERSONNEL SERVICES	2,769,213	2,161,711	3,067,762	2,624,496	2,605,547	2,680,879	
CONTRACTED SERVICES							
100-5-3510-521200 Professional Fees	550	550	250	250	200	250	
100-5-3510-521210 Licenses	24,236	24,400	35,000	35,000	27,986	28,000	
100-5-3510-522200 Repairs & Maintenance	91,310	91,310	65,000	65,000	51,377	52,000	
100-5-3510-523200 Communications	8,107	8,200	9,000	9,000	16,642	17,600	
100-5-3510-523500 Travel	1,754	1,800	3,000	3,000	1,206	1,300	
100-5-3510-523600 Dues & Fees	1,498	2,000	2,000	2,000	1,636	2,000	
100-5-3510-523700 Education & Training	10,277	10,300	10,000	10,000	2,207	3,000	
100-5-3510-523850 Community Risk Reducti	0	0	10,000	10,000	4,225	5,000	
TOTAL CONTRACTED SERVICES	137,733	138,560	134,250	134,250	105,480	109,150	
SUPPLIES & MINOR EQPT							
100-5-3510-531100 Supplies	7,983	8,000	8,000	8,000	7,881	8,000	
100-5-3510-531220 Natural Gas	4,658	5,000	7,000	7,000	5,748	7,000	
100-5-3510-531230 Electricity	15,953	15,960	20,000	20,000	16,833	17,000	
100-5-3510-531270 Gasoline/Diesel	14,938	15,000	20,000	20,000	22,478	23,000	
100-5-3510-531300 Operating Lease	2,853	3,000	8,000	8,000	3,617	4,000	
100-5-3510-531400 Books & Periodicals	0	0	2,000	2,000	32	200	
100-5-3510-531600 Small Equipment<5000	6,580	6,600	2,000	2,000	1,196	2,000	
100-5-3510-531700 Uniform Supplies	17,718	18,000	24,000	24,000	19,684	20,000	
100-5-3510-531710 EMS	31,786	32,000	60,000	60,000	41,197	42,000	
TOTAL SUPPLIES & MINOR EQPT	102,470	103,560	151,000	151,000	118,666	123,200	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
CAPITAL OUTLAYS > \$5000							
100-5-3510-542200 Vehicles	589,140	590,000	0	0	0	0	
100-5-3510-542300 Furniture & Fixtures	7,465	8,000	5,000	5,000	3,435	5,000	
100-5-3510-542400 Computers	9,275	10,000	10,000	10,000	1,972	3,000	
100-5-3510-542500 Equipment	114,835	115,500	63,000	63,000	47,478	63,000	
TOTAL CAPITAL OUTLAYS > \$5000	720,715	723,500	78,000	78,000	52,885	71,000	
DEBT SERVICE							
100-5-3510-580401 Principal Phase 1 Leas	48,199	49,019	29,003	29,003	28,181	29,003	
100-5-3510-580402 P&I Phase 2 Lease	8,758	8,775	10,200	10,200	9,041	9,100	
100-5-3510-580403 Principal Fire Truck	102,731	103,188	130,000	130,000	122,718	122,718	
100-5-3510-582401 Interest Phase 1 Lease	161	162	0	0	0	0	
100-5-3510-582402 Interest Phase 2 Lease	1,425	1,425	0	0	1,143	1,200	
100-5-3510-582403 Interest Fire Truck	26,812	26,812	0	0	6,826	6,826	
100-5-3510-582406 TRUIST Vehicle Lease-P	0	0	113,792	113,792	121,624	121,624	
100-5-3510-582407 TRUIST Vehicle Lease-I	0	0	8,423	8,423	8,423	8,423	
TOTAL DEBT SERVICE	188,087	189,381	291,419	291,419	297,955	298,894	
TOTAL FIRE ADMINISTRATION	3,918,218	3,316,713	3,722,431	3,279,164	3,180,533	3,283,122	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - HIGHWAY AND STREETS ADMIN							
PERSONNEL SERVICES							
100-5-4210-511100 Regular Employees	377,284	380,040	324,531	441,139	299,652	299,652	
100-5-4210-511300 Overtime	26,909	27,030	25,000	25,000	30,133	31,000	
100-5-4210-511335 Incentive Wages-(1TP)	0	0	0	6,829	5,801	5,801	
100-5-4210-512100 Group Insurance	74,521	74,521	101,471	101,471	70,502	64,291	
100-5-4210-512200 Social Security FICA C	24,026	24,026	23,221	23,221	21,019	29,048	
100-5-4210-512300 Medicare	5,668	5,668	5,431	5,431	4,907	6,794	
100-5-4210-512400 Retirement Contributio	40,718	40,718	46,689	80,886	77,044	77,044	
100-5-4210-512700 Worker's Compensation	5,372	5,372	4,278	4,278	868	868	
100-5-4210-512800 Vacant Positions	0	0	105,428	105,428	0	0	
TOTAL PERSONNEL SERVICES	554,498	557,375	636,049	793,683	509,928	514,499	
CONTRACTED SERVICES							
100-5-4210-521200 Professional	35	500	500	500	80	500	
100-5-4210-522200 Repairs & Maintenance	20,787	21,000	60,000	60,000	81,533	83,000	
100-5-4210-523300 Advertising	145	0	0	0	105	105	
100-5-4210-523600 Dues & Fees	271	300	0	0	80	80	
100-5-4210-523700 Education & Training	0	0	350	350	0	350	
TOTAL CONTRACTED SERVICES	21,238	21,800	60,850	60,850	81,798	84,035	
SUPPLIES & MINOR EQPT							
100-5-4210-531100 Supplies	35,449	36,000	60,000	60,000	52,246	53,000	
100-5-4210-531230 Electricity	245,461	245,500	235,000	235,000	246,779	250,000	GEORGIA POWER COMPANY
100-5-4210-531270 Gasoline/Diesel	7,998	8,000	10,000	10,000	13,082	13,500	WEX BANK - CITGO FLEET
TOTAL SUPPLIES & MINOR EQPT	288,908	289,500	305,000	305,000	312,107	316,500	
CAPITAL OUTLAYS > \$5000							
100-5-4210-541200 Site Improvements	15,603	16,000	15,000	15,000	0	0	
100-5-4210-542200 Vehicles	20,760	21,000	28,000	28,000	27,857	28,000	
100-5-4210-542400 Computers	20,197	20,200	0	0	1,350	1,350	NEW LAPTOP - T HUTSON
100-5-4210-542410 Technology	1,239	1,250	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	57,799	58,450	43,000	43,000	29,207	29,350	

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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEBT SERVICE							
100-5-4210-580008 Trf to Dev Auth-2019B	0	0	0	0	13,800	13,800	
100-5-4210-580009 Trf to Dev Auth-2019A	404,954	404,954	397,669	397,669	287,056	287,056	
100-5-4210-580010 Trsf to Dev Auth-2022							
100-5-4210-580405 Trf to Dev Auth - 2014	73,063	76,602	76,602	76,602	75,000	76,602	
TOTAL DEBT SERVICE	478,017	481,556	474,271	474,271	375,856	377,458	
TOTAL HIGHWAY AND STREETS ADMIN	1,400,459	1,408,681	1,519,170	1,676,804	1,308,895	1,321,842	

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FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - PARTICIPANT RECREATION							
PERSONNEL SERVICES							
100-5-6120-511100 Regular Employees	236,887	236,887	291,278	310,688	270,478	285,688	
100-5-6120-511200 Part Time Employees	7,862	7,862	49,801	49,801	40,762	53,510	
100-5-6120-511300 Overtime	3,180	3,180	7,500	7,500	9,315	10,000	
100-5-6120-511335 Incentive Wages-(1TP)	0	0	0	5,736	5,736	5,736	
100-5-6120-512100 Group Insurance	61,671	61,671	71,626	71,626	76,631	76,631	
100-5-6120-512200 Social Security FICA C	14,429	14,429	22,077	22,077	19,675	25,106	
100-5-6120-512300 Medicare	3,393	3,393	5,163	5,163	6,449	6,572	
100-5-6120-512400 Retirement Contributio	26,321	26,321	39,910	55,397	53,678	53,678	
100-5-6120-512700 Worker's Compensation	0	(0)	3,838	3,838	0	0	
100-5-6120-512800 Vacant Postions	0	0	61,429	61,429	0	0	
TOTAL PERSONNEL SERVICES	353,744	353,744	552,623	593,256	482,723	516,922	
CONTRACTED SERVICES							
100-5-6120-521301 Technical - Baseball	6,911	7,500	7,500	7,500	7,392	7,500	
100-5-6120-521302 Technical - Basketball	6,491	7,000	7,000	7,000	7,000	7,000	
100-5-6120-521303 Technical - Football	229	300	8,000	8,000	7,903	8,000	
100-5-6120-521304 Technical -Girl's Soft	120	200	2,400	2,400	2,389	2,400	
100-5-6120-521305 Technical - Tourmments	683	700	1,500	1,500	1,499	1,500	
100-5-6120-521306 Technical - Adult Soft	2,720	3,000	5,000	5,000	4,881	5,000	
100-5-6120-521307 Technical - Soccer	0	0	2,000	2,000	1,985	2,000	
100-5-6120-522000 Festivals/Events	63,795	64,000	52,000	52,000	51,971	52,000	
100-5-6120-522200 Repairs & Maintenance	2,236	2,300	2,300	2,300	2,234	2,300	
100-5-6120-523200 Communications	1,483	1,500	2,000	2,000	1,999	2,000	
100-5-6120-523300 Advertising	92	100	250	250	132	250	
100-5-6120-523400 Printing & Binding	0	0	200	200	164	200	
100-5-6120-523500 Travel	1,000	1,000	1,000	1,000	1,076	1,200	
100-5-6120-523600 Dues & Fees	1,780	1,800	3,000	3,000	2,955	3,000	
100-5-6120-523700 Education & Training	0	0	3,000	3,000	2,833	3,000	
100-5-6120-523850 Contract Labor	9,823	10,000	10,000	10,000	9,985	10,000	
100-5-6120-523900 Other - Seniors	4,939	5,000	5,000	5,000	4,998	5,000	
TOTAL CONTRACTED SERVICES	102,304	104,400	112,150	112,150	111,395	112,350	

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FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
SUPPLIES & MINOR EQPT							
100-5-6120-531100 Supplies	8,398	8,400	10,000	10,000	10,220	10,500	
100-5-6120-531101 Supplies-Baseball/Girl	8,987	9,000	9,000	9,000	8,986	9,000	
100-5-6120-531102 Supplies - Basketball	6,457	6,500	6,500	6,500	6,457	6,500	
100-5-6120-531103 Supplies - Football	12,996	13,000	13,000	13,000	12,980	13,000	
100-5-6120-531104 Supplies - Adult Softb	307	510	1,500	1,500	1,448	1,500	
100-5-6120-531105 Supplies - Tournaments	1,109	1,200	1,500	1,500	1,534	1,534	
100-5-6120-531106 Supplies - Senior Citi	675	675	1,500	1,500	1,500	1,500	
100-5-6120-531107 Supplies - Soccer	0	0	2,000	2,000	2,216	2,300	
100-5-6120-531108 Supplies - Children's	7,379	7,500	7,500	7,500	7,486	7,500	
100-5-6120-531109 Supplies-Cheerleading/	365	400	2,500	2,500	2,834	2,900	
100-5-6120-531110 Equip Exp - Coach's Re	0	0	2,500	2,500	0	0	
100-5-6120-531111 Supplies-Special Progr	9,590	10,000	10,000	10,000	9,971	10,000	
100-5-6120-531220 Natural Gas	6,559	7,000	10,000	10,000	9,087	9,100	
100-5-6120-531230 Electricity	22,620	22,650	25,000	25,000	26,171	27,000	
100-5-6120-531270 Gasoline/Diesel	1,877	2,000	3,500	3,500	4,055	4,100	
100-5-6120-531300 Operating Lease	4,677	4,700	4,400	4,400	5,486	5,500	
100-5-6120-531590 Other	10,268	11,000	10,100	10,100	10,092	10,100	
100-5-6120-531600 Small Equipment<5000	14,095	15,000	16,000	16,000	15,727	16,000	
100-5-6120-531700 Other Supplies	8,003	8,550	8,550	8,550	8,530	8,550	
TOTAL SUPPLIES & MINOR EQPT	124,362	128,085	145,050	145,050	144,780	146,584	
CAPITAL OUTLAYS > \$5000							
100-5-6120-542300 Furniture & Fixtures	0	0	2,000	2,000	0	0	
100-5-6120-542400 Computers	12,740	13,000	3,000	3,000	2,276	3,000	
TOTAL CAPITAL OUTLAYS > \$5000	12,740	13,000	5,000	5,000	2,276	3,000	
DEBT SERVICE							
100-5-6120-580401 Vehicles - Principal	7,213	7,300	10,000	10,000	7,437	9,200	Recreation Van - 2 Semi-Annual Pymts - Prin Portion
100-5-6120-582401 VEHICLES INTEREST	1,000	1,000	0	0	776	800	
TOTAL DEBT SERVICE	8,213	8,300	10,000	10,000	8,213	10,000	
TOTAL PARTICIPANT RECREATION	601,363	607,529	824,823	865,456	749,387	788,855	

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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - PARK AREAS & GROUNDS							
PERSONNEL SERVICES							
100-5-6220-511100 Regular Employees	368,027	368,027	407,386	420,584	405,386	419,605	
100-5-6220-511300 Overtime	22,568	22,568	24,000	24,000	45,061	45,100	
100-5-6220-511335 Incentive Wages-(1TP)	0	0	0	7,689	7,689	7,689	
100-5-6220-512100 Group Insurance	108,604	108,604	131,315	131,315	98,547	105,961	
100-5-6220-512200 Social Security FICA C	22,747	22,747	28,234	28,234	23,938	26,212	
100-5-6220-512300 Medicare	5,378	5,378	6,603	6,603	5,587	7,066	
100-5-6220-512400 Retirement Contributio	42,831	42,831	57,623	77,347	80,131	80,131	
100-5-6220-512700 Worker's Compensation	137	137	5,364	5,364	6,790	6,790	
100-5-6220-512800 Vacant Positions	0	0	30,465	30,465	0	0	
TOTAL PERSONNEL SERVICES	570,292	570,292	690,990	731,601	673,129	698,553	
CONTRACTED SERVICES							
100-5-6220-522200 Repairs & Maintenance	84,647	85,000	1,140,000	1,140,000	188,878	565,000	Repairs & Maintenance - 2 Roofs (PD & City Hall - Fire Admin Office)-PD Roof completed in FY21-22 & City Hall after June 30th.
100-5-6220-523600 Dues & Fees	390	400	2,500	2,500	475	2,500	
100-5-6220-523800 Technical Inspections	169,000	169,000	250,000	500,000	628,656	630,000	New Building Permits & Plan Reviews coming online
100-5-6220-523850 Contract Labor	5,307	5,307	8,000	8,000	5,782	6,000	
TOTAL CONTRACTED SERVICES	259,344	259,707	1,400,500	1,650,500	823,791	1,203,500	
SUPPLIES & MINOR EQPT							
100-5-6220-531100 Supplies	118,457	119,000	120,000	120,000	119,957	120,000	
100-5-6220-531220 Natural Gas	10,447	10,800	10,000	10,000	10,613	11,000	
100-5-6220-531230 Electricity	17,821	17,850	16,200	16,200	18,470	19,000	
100-5-6220-531270 Gasoline/Diesel	9,878	10,000	14,000	14,000	18,393	19,000	
100-5-6220-531300 Operating Lease	7,221	7,230	7,000	7,000	8,351	8,500	
100-5-6220-531600 Small Equipment<5000	1,000	1,000	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	164,824	165,880	167,200	167,200	175,783	177,500	
CAPITAL OUTLAYS > \$5000							
100-5-6220-541200 Site Improvements	90,771	91,000	530,000	530,000	578,336	582,000	
100-5-6220-542400 Computers	1,189	1,189	1,189	1,189	0	1,189	
100-5-6220-542500 Equipment	9,300	9,300	26,000	26,000	10,742	11,000	
100-5-6220-542700 Land	0	0	0	0	1,545,046	1,546,000	Property Purchase-990-994-1016 S. Central Ave
TOTAL CAPITAL OUTLAYS > \$5000	101,260	101,489	557,189	557,189	2,134,124	2,140,189	
TOTAL PARK AREAS & GROUNDS	1,095,720	1,097,368	2,815,879	3,106,490	3,806,828	4,219,742	Prop Purch (990-994-1016 S. Central Ave)/New Building Permits/Plan Reviews

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - PLANNING & ZONING							
CONTRACTED SERVICES							
100-5-7400-521200 Professional	35,549	36,000	60,000	60,000	51,807	52,000	
100-5-7400-521201 Planning/Zoning Board	6,362	6,500	3,200	3,200	3,766	3,800	
100-5-7400-521202 Appeals Board	2,000	2,500	2,500	2,500	1,825	2,500	
100-5-7400-521203 Design Review	509	600	4,300	4,300	2,825	4,300	
100-5-7400-521300 Technical	16,383	16,400	10,800	10,800	34,458	34,500	
100-5-7400-523210 Information Technology	0	500	500	500	0	500	
100-5-7400-523300 Advertising	1,588	1,600	1,000	1,000	1,976	2,000	
100-5-7400-523600 Dues & Fees	0	250	250	250	0	0	
100-5-7400-523700 Education & Training	0	0	1,000	1,000	0	0	
100-5-7400-523900 OTHER	0	0	100	100	0	0	
TOTAL CONTRACTED SERVICES	62,391	64,350	83,650	83,650	96,657	99,600	
SUPPLIES & MINOR EQPT							
100-5-7400-531100 Supplies	440	500	500	500	403	500	
100-5-7400-531400 Books & Periodicals	0	0	100	100	0	0	
100-5-7400-531700 Other Supplies	0	0	0	0	179	179	
TOTAL SUPPLIES & MINOR EQPT	440	500	600	600	582	679	
CAPITAL OUTLAYS > \$5000							
100-5-7400-542410 Technology	0	0	3,000	3,000	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	3,000	3,000	0	0	
TOTAL PLANNING & ZONING	62,830	64,850	87,250	87,250	97,239	100,279	

CITY OF HAPEVILLE
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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - CODE ENFORCEMENT							
PERSONNEL SERVICES							
100-5-7450-511100 Regular Employees	52,279	52,279	87,910	87,410	63,960	73,410	
100-5-7450-511200 Part-time Employees	0	0	0	0	0	3,365	
100-5-7450-511300 Overtime	1,321	1,321	1,500	1,500	3,081	3,500	
100-5-7450-511325 Incentive Wages	0	0	2,000	2,000	0	0	
100-5-7450-511335 Incentive Wages-(1TP)	0	0	0	849	849	849	
100-5-7450-512100 Group Insurance	10,006	10,006	11,938	11,938	7,267	7,267	
100-5-7450-512200 Social Security FICA C	3,176	3,176	5,636	5,636	4,107	5,689	
100-5-7450-512300 Medicare	743	743	1,318	1,318	961	1,423	
100-5-7450-512400 Retirement Contributio	5,875	5,875	11,943	15,350	15,089	15,089	
100-5-7450-512700 Worker's Compensation	0	(0)	1,168	1,168	0	(0)	
100-5-7450-512800 Vacant Positions	0	0	6,180	6,180	0	0	
TOTAL PERSONNEL SERVICES	73,400	73,400	129,594	133,350	95,313	110,593	
CONTRACTED SERVICES							
100-5-7450-521200 Professional	37,845	38,000	35,360	35,360	27,677	28,000	
100-5-7450-521300 Technical	0	0	500	500	0	0	
100-5-7450-522200 Repairs & Maintenance	14	500	500	500	331	500	
100-5-7450-523200 Communications	974	1,000	800	800	992	1,000	
100-5-7450-523210 Information Technology	0	0	1,000	1,000	87	200	
100-5-7450-523600 Dues & Fees	0	0	500	500	115	150	
100-5-7450-523700 Education & Training	0	0	500	500	324	350	
TOTAL CONTRACTED SERVICES	38,833	39,500	39,160	39,160	29,525	30,200	
SUPPLIES & MINOR EQPT							
100-5-7450-531100 Supplies	0	200	200	200	30	200	
100-5-7450-531270 Gasoline/Diesel	993	1,000	3,000	5,000	4,662	5,000	
100-5-7450-531700 Other Supplies	0	0	100	100	0	100	
TOTAL SUPPLIES & MINOR EQPT	993	1,200	3,300	5,300	4,692	5,300	
TOTAL CODE ENFORCEMENT	113,226	114,100	172,054	177,810	129,530	146,093	

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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - ECONOMIC DEVELOPMENT							
PERSONNEL SERVICES							
100-5-7520-511100 Regular Employees	160,260	160,260	165,402	168,157	125,204	143,836	
100-5-7520-511300 Overtime	2,207	2,207	6,000	6,000	1,890	2,000	
100-5-7520-511335 Incentive Wages-(1TP)	0	0	0	2,475	2,475	2,475	
100-5-7520-512100 Group Insurance	30,596	30,596	35,813	35,813	26,196	26,196	
100-5-7520-512200 Social Security FICA C	9,521	9,521	10,999	10,999	7,484	10,745	
100-5-7520-512300 Medicare	2,227	2,227	2,572	2,572	1,750	2,513	
100-5-7520-512400 Retirement Contributio	17,819	17,819	22,895	30,208	28,499	28,499	
100-5-7520-512700 Worker's Compensation	0	0	2,187	2,187	0	(0)	
TOTAL PERSONNEL SERVICES	222,630	222,630	245,869	258,411	193,499	216,265	
CONTRACTED SERVICES							
100-5-7520-521200 Professional	62,764	63,000	90,000	90,000	96,035	97,000	
100-5-7520-521204 Consulting	7,300	7,300	40,000	40,000	5,510	6,000	
100-5-7520-521300 Technical	180	180	180	180	0	180	
100-5-7520-522000 Festivals & Events	4,887	5,000	7,000	7,000	8,283	8,500	
100-5-7520-522125 Special Exhibits - Sou	8,190	8,200	13,200	13,200	13,079	13,200	
100-5-7520-522145 Special Promotions	1,766	2,000	5,000	5,000	1,681	2,000	
100-5-7520-522160 Special Events - Counc	3,325	3,500	18,500	18,500	23,031	24,000	Sponsored Council Events
100-5-7520-522200 Repairs & Maintenance	2,469	3,000	3,000	3,000	105	500	
100-5-7520-523200 Communications	1,462	1,500	2,500	2,500	1,477	2,000	
100-5-7520-523300 Advertising	25,005	25,005	25,000	25,000	22,327	23,000	
100-5-7520-523400 Printing & Binding	0	0	0	0	75	100	
100-5-7520-523500 Travel	47	100	1,000	1,000	1,376	2,000	Meetings & Retreats - Moved from Education & Training
100-5-7520-523600 Dues & Fees	430	500	1,000	1,000	12,465	13,000	
100-5-7520-523700 Education & Training	39	100	2,000	2,000	175	500	
100-5-7520-523850 Contract Labor	0	0	1,000	1,000	0	0	
TOTAL CONTRACTED SERVICES	117,863	119,385	209,380	209,380	185,620	191,980	
SUPPLIES & MINOR EQPT							
100-5-7520-531100 Supplies	2,657	2,700	2,500	2,500	4,207	4,300	
100-5-7520-531200 Supplies - Christ Chur	0	0	1,000	1,000	0	0	
100-5-7520-531220 Natural Gas	853	900	800	800	1,077	1,100	
100-5-7520-531230 Electricity	3,582	3,600	3,500	3,500	6,081	6,100	
100-5-7520-531270 Gasoline/Diesel	103	250	250	250	263	300	
100-5-7520-531300 Operating Lease	1,015	1,100	2,000	2,000	1,362	2,000	
100-5-7520-531600 Small Equipment<5000	2,548	2,600	2,500	2,500	2,169	2,500	
100-5-7520-531700 Other Supplies	0	0	500	500	180	500	
TOTAL SUPPLIES & MINOR EQPT	10,758	11,150	13,050	13,050	15,338	16,800	

**CITY OF HAPEVILLE
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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
CAPITAL OUTLAYS > \$5000							
100-5-7520-541200 Site Improvements	41,345	42,000	60,000	60,000	14,312	16,000	
100-5-7520-542200 Vehicles	0	0		15,000	17,623	17,623	Vehicle Purchase exceeded budget
100-5-7520-542300 Furniture & Fixtures	0	250	250	250	642	700	New Office Furniture Purchase
TOTAL CAPITAL OUTLAYS > \$5000	41,345	42,250	75,250	75,250	32,577	34,323	
OTHER COSTS (NOC)							
100-5-7520-575100 Hapeville Community Im	0	0	15,000	15,000	0	0	
TOTAL OTHER COSTS (NOC)	0	0	15,000	15,000	0	0	
TOTAL ECONOMIC DEVELOPMENT	392,597	395,415	558,549	571,091	427,034	459,368	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - MAIN STREET							
CONTRACTED SERVICES							
100-5-7550-522000 Festivals	14,895	14,895	20,000	20,000	31,110	32,000	
100-5-7550-523300 Advertising	0	0	4,000	4,000	0	0	
100-5-7550-523400 Printing & Binding	753	1,050	1,000	2,500	1,581	1,600	
100-5-7550-523500 Travel	0	0	5,000	2,500	0	0	
100-5-7550-523600 Dues & Fees	625	625	600	600	200	300	
100-5-7550-523700 Education & Training	364	400	1,000	1,000	75	100	
100-5-7550-523850 Contract Labor	2,300	2,300	3,300	3,300	0	0	
TOTAL CONTRACTED SERVICES	18,936	19,270	34,900	33,900	32,966	34,000	
SUPPLIES & MINOR EQPT							
100-5-7550-531100 Supplies	132	200	200	1,500	1,247	1,300	
100-5-7550-531700 Other Supplies	0	0	300	300	0	0	
TOTAL SUPPLIES & MINOR EQPT	132	200	500	1,800	1,247	1,300	
CAPITAL OUTLAYS > \$5000							
100-5-7550-541200 Site Improvements	20,596	20,600	14,000	14,000	9,276	10,000	
TOTAL CAPITAL OUTLAYS > \$5000	20,596	20,600	14,000	14,000	9,276	10,000	
TOTAL MAIN STREET	39,665	40,070	49,400	49,700	43,489	45,300	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
OTHER FINANCING USES							
100-5-9100-611215 Transfer to E911	295,375	295,375	440,796	440,796	426,133	406,090	
100-5-9100-611220 Transfer to ARP Grant	0	0	0	0	0	0	
TOTAL OTHER FINANCING USES	295,475	295,475	440,796	440,796	426,133	406,090	
TOTAL EXPENDITURES	14,915,154	13,812,398	17,209,016	17,144,316	16,428,688	17,120,433	
REVENUE OVER/(UNDER) EXPENDITURES	1,164,180	0	(0)	0	(1,529,956)	0	FYE2021 Available Fund Bal 3.8M - FYE2022 YTD Pre-audit Decrease of 1.5M

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
201-SPECIAL REVENUE FUNDS							
REVENUES							
INTERGOVERNMENTAL REV							
201-0-0000-334105 Bright Start Grant Inc	0	0	0	0	6,909	11,000	
TOTAL INTERGOVERNMENTAL REV	0	0	0	0	6,909	11,000	
OTHER FINANCING SOURCES							
201-0-0000-395201 PY Fund Balance Alloc	0	0	0	0	0	929	
TOTAL OTHER FINANCING SOURCES	0	0	0	0	0	929	
TOTAL REVENUE	0	0	0	0	6,909	11,929	
201-SPECIAL REVENUE FUNDS							
DEPARTMENT - SPECIAL REVENUE							
DEPARTMENTAL EXPENDITURES							
DEBT SERVICE							
201-5-5910-580555 Coffee & Chrome - Expe	216	0	0	0	0	0	
201-5-5910-580565 Bright Start- Expendit	1,941	0	0	0	6,909	11,929	
TOTAL DEBT SERVICE	2,157	0	0	0	6,909	11,929	
TOTAL SPECIAL REVENUE	2,157	0	0	0	6,909	11,929	
TOTAL EXPENDITURES	2,157	0	0	0	6,909	11,929	
REVENUE OVER/(UNDER) EXPENDITURES	(2,157)	0	0	0	(0)	0	FYE2021 Available Fund Balance 7.6K

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
210-ASSET FORFEITURE FUND							
REVENUES							
INVESTMENT INCOME							
210-0-0000-361100 INTEREST REVENUE	3	0	0	0	2	2	
TOTAL INVESTMENT INCOME	3	0	0	0	2	2	
TOTAL REVENUE	3	0	0	0	2	2	
DEPARTMENTAL EXPENDITURES							
CONTRACTED SERVICES							
210-5-3210-522200 REPAIR & MAINTENANCE	0	0	0	0	0	2	
TOTAL CONTRACTED SERVICES	0	0	0	0	0	2	
CAPITAL OUTLAYS > \$5000							
210-5-3210-542500 VEHICLES	16,000	0	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	16,000	0	0	0	0	0	
TOTAL POLICE DEPARTMENT	16,000	0	0	0	0	2	
TOTAL EXPENDITURES	16,000	0	0	0	0	2	
REVENUE OVER/(UNDER) EXPENDITURES	(15,997)	0	0	0	2	0	FYE2021 Available Fund Balance 23K

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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
215-E911 FUND							
CHARGES FOR SERVICES							
215-0-0000-342500 E-911 Revenue	160,362	160,400	202,514	202,514	139,061	160,000	
TOTAL CHARGES FOR SERVICES	160,362	160,400	202,514	202,514	139,061	160,000	
OTHER FINANCING SOURCES							
215-0-0000-391100 Transfer from General	295,375	295,375	440,796	440,796	426,133	406,090	
TOTAL OTHER FINANCING SOURCES	295,375	295,375	440,796	440,796	426,133	406,090	
TOTAL REVENUE	455,737	455,775	643,310	643,310	565,194	566,090	
DEPARTMENTAL EXPENDITURES							
PERSONNEL SERVICES							
215-5-3800-511100 Regular Salaries - (Di	235,476	235,476	371,385	371,385	257,114	257,114	
215-5-3800-511300 Overtime - (Dispatch)	39,382	39,382	41,000	39,382	52,413	52,413	
215-5-3800-512100 Group Insurance	16,613	16,613	23,026	0	15,430	15,430	
215-5-3800-512200 Social Security FICA C	3,904	3,904	5,385	23,026	18,097	18,097	
215-5-3800-512300 Medicare	0	0	0	5,385	4,232	4,232	
215-5-3800-512400 Retirement Contributio	0	0	0	0	58,804	58,804	
TOTAL PERSONNEL SERVICES	295,375	295,375	440,796	439,178	406,090	406,090	
CONTRACTED SERVICES							
215-5-3800-521100 Contract Services	0	5,000	10,000	10,000	0	0	
215-5-3800-523200 Communications	130,030	130,100	175,514	175,514	159,095	160,000	
TOTAL CONTRACTED SERVICES	130,030	135,100	185,514	185,514	159,095	160,000	
SUPPLIES & MINOR EQPT							
215-5-3800-531100 Supplies	0	10,814	17,000	18,618	0	0	
TOTAL SUPPLIES & MINOR EQPT	0	10,814	17,000	18,618	0	0	

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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEBT SERVICE							
215-5-3800-581200 Principal Capital Leas	14,242	14,242	0	0	0	0	Capital Lease - Intrado E-911 System - Matured-Paid in Full
215-5-3800-582200 Interest Capital Lease	244	244	0	0	0	0	Capital Lease - Intrado E-911 System - Matured-Paid in Full
TOTAL DEBT SERVICE	14,485	14,486	0	0	0	0	
TOTAL EXPENDITURES	439,890	455,775	643,310	643,310	565,185	566,090	
REVENUE OVER/(UNDER) EXPENDITURES	15,846	0	0	0	9.00	0	FY2021 Available Fund Bal 12.8K

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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
220-ARP GRANT FUND							
REVENUES							
MISC REVENUE							
220-0-0000-381220 ARP Funding Revenue	1,220,017	1,220,017	0	1,220,016	1,220,017	1,220,016	
220-0-0000-381225 Law Enf-First Resp.Gra	0	0	0	0	65,486	65,486	
220-0-0000-381230 ARPA Boost Grant-Rec	0	0	0	0	28,000	28,000	
TOTAL MISC REVENUE	1,220,017	0	0	1,220,016	1,313,503	1,313,502	
OTHER FINANCING SOURCES							
220-0-0000-395100 Transfer from General	100	0	0	0	0	0	
TOTAL OTHER FINANCING SOURCES	100	0	0	0	0	0	
TOTAL REVENUE	1,220,117	1,220,017	0	1,220,016	1,313,503	1,313,502	
DEPARTMENT - POLICE DEPARTMENT							
DEPARTMENTAL EXPENDITURES							
PERSONNEL SERVICES							
220-5-3210-511120 Public Safety Sal-ARPA	0	610,008	0	610,008	610,008	610,008	Public Safety Expenses Moved from 100-3210 Police
220-5-3210-511121 Public Safety Sal-LFR	0	0	0	0	32,000	32,000	
220-5-3210-512202 Social Security FICA C	0	0	0	0	558	558	
220-5-3210-512302 Medicare	0	0	0	0	464	464	
TOTAL PERSONNEL SERVICES	0	610,008	0	610,008	643,030	643,030	Public Safety Expenses Moved from 100-3510 Fire
TOTAL POLICE DEPARTMENT	0	610,008	0	610,008	643,030	643,030	
PERSONNEL SERVICES							
220-5-3510-511120 Public Safety Sal-ARPA	0	610,008	0	610,008	610,008	610,008	
220-5-3510-511121 Public Safety Sal-LFR	0	0	0	0	32,000	32,000	
220-5-3510-512302 Medicare	0	0	0	0	464	464	
TOTAL PERSONNEL SERVICES	0	610,008	0	610,008	642,472	642,472	
TOTAL FIRE DEPARTMENT	0	610,008	0	610,008	642,472	642,472	
DEPARTMENT - PARTICIPANT RECREATION							
CONTRACTED SERVICES							
220-5-6120-523700 Education-Training-Fie	0	0	0	0	10,994	10,994	
TOTAL CONTRACTED SERVICES	0	0	0	0	10,994	10,994	

CITY OF HAPEVILLE
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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
CAPITAL OUTLAYS > \$5000							
220-5-6120-542300 Furniture & Fixtures	0	0	0	0	0	0	
220-5-6120-542400 Computers	0	0	0	0	17,006	17,006	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	17,006	17,006	
TOTAL PARTICIPANT RECREATION	0	0	0	0	28,000	28,000	
OTHER FINANCING USES							
220-5-9000-611110 Transfer to General Fd	1,220,017	0	0	0	0	0	
TOTAL OTHER SOURCES & USES	1,220,017	0	0	0	0	0	
TOTAL EXPENDITURES	1,220,017	1,220,017	0	1,220,016	1,313,503	1,313,502	
REVENUE OVER/(UNDER) EXPENDITURES	100	0	0	0	0	0	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
275-HOTEL & MOTEL TAX FUND							
REVENUES							
TAXES							
275-0-0000-314120 Hotel/Motel Taxes	2,022,759	2,022,759	2,500,000	2,500,000	3,032,107	3,310,796	
TOTAL TAXES	2,022,759	2,022,759	2,500,000	2,500,000	3,032,107	3,310,796	
TOTAL REVENUE	2,022,759	2,022,759	2,500,000	2,500,000	3,032,107	3,310,796	
DEBT SERVICE							
275-5-5910-580405 DMO -TCT Trf Out	884,957	884,957	1,093,750	1,093,750	1,326,547	1,448,473	
275-5-5910-580410 Tourism B-TPD Trf Out	379,267	379,267	468,750	468,750	568,520	620,774	
275-5-5910-580415 Gen Fund Allocation	758,534	758,535	937,500	937,500	1,137,040	1,241,548	
TOTAL DEBT SERVICE	2,022,758	2,022,759	2,500,000	2,500,000	3,032,107	3,310,796	
TOTAL HOTEL-MOTEL	2,022,758	2,022,759	2,500,000	2,500,000	3,032,107	3,310,796	
TOTAL EXPENDITURES	2,022,758	2,022,759	2,500,000	2,500,000	3,032,107	3,310,796	
REVENUE OVER/(UNDER) EXPENDITURES	1	0	0	0	(0)	0	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
280-VEHICLE EXCISE FUND							
INTERGOVERNMENTAL REV							
280-0-0000-333600 Car Rental Tax Revenue	221,758	221,758	185,503	185,503	274,009	280,000	
TOTAL INTERGOVERNMENTAL REV	221,758	221,758	185,503	185,503	274,009	280,000	
TOTAL REVENUE	221,758	221,758	185,503	185,503	274,009	280,000	
OTHER FINANCING USES							
280-5-9000-611290 Transfer to Fd 290-TPD	221,758	221,758	185,503	185,503	274,009	280,000	
TOTAL OTHER SOURCES & USES	221,758	221,758	185,503	185,503	274,009	280,000	
TOTAL EXPENDITURES	221,758	221,758	185,503	185,503	274,009	280,000	
REVENUE OVER/(UNDER) EXPENDITURES	0	0	0	0	0	0	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
290-TRADE AND TOURISM							
INTERGOVERNMENTAL REV							
290-0-0000-335100 Arts Council Grant Rev	10,000	10,000	0	0	0	0	
TOTAL INTERGOVERNMENTAL REV	10,000	10,000	0	0	0	0	
OTHER FINANCING SOURCES							
290-0-0000-391280 DMO-TCT trf fr H/M	884,957	884,957	1,288,750	1,288,750	1,326,547	1,448,473	
290-0-0000-391281 Transfer from Vehicle	221,758	221,758	185,503	185,503	274,009	280,000	
290-0-0000-391285 Tourism B=TPD trf fr H	379,267	379,267	468,750	468,750	568,520	620,774	
290-0-0000-391295 Transfer from Dev Auth	0	0		1,700,000	0	0	
TOTAL OTHER FINANCING SOURCES	1,485,982	1,485,982	1,943,003	3,643,003	2,169,076	2,349,247	
TOTAL REVENUE	1,495,982	1,495,982	1,943,003	3,643,003	2,169,076	2,349,247	
DEPARTMENTAL EXPENDITURES							
DEPARTMENT - Hoyt Smith Center							
PERSONNEL SERVICES							
290-5-6121-511100 Regular Employees	75,483	76,274	72,110	78,690	81,714	78,690	
290-5-6121-511200 Part Time Employees	47,854	47,854	48,865	48,865	32,750	50,480	
290-5-6121-511300 Overtime	2,977	3,269	1,000	5,000	4,432	5,000	
290-5-6121-511335 Incentive Wages-(1TP)	0	0	0	2,528	2,528	2,528	
290-5-6121-512100 Group Insurance	7,566	8,153	11,938	11,938	9,260	9,260	
290-5-6121-512200 Social Security FICA C	7,809	7,809	7,848	7,848	7,053	10,955	
290-5-6121-512300 Medicare	1,835	1,835	1,835	1,835	1,652	2,562	
290-5-6121-512400 Retirement Contributio	8,728	8,728	10,766	14,745	14,178	14,178	
290-5-6121-512700 Worker's Compensation	0	(0)	995	995	0	(0)	
290-5-6121-512800 Vacant Positions	0	0	31,220	31,220	0	0	
TOTAL PERSONNEL SERVICES	152,253	153,922	186,576	203,663	153,568	173,652	
CONTRACTED SERVICES							
290-5-6121-521200 Professional Services	4,896	5,000	9,500	9,500	5,822	6,000	
290-5-6121-522200 Repairs and Maintenanc	2,061	2,100	34,000	34,000	33,865	34,000	
TOTAL CONTRACTED SERVICES	6,957	7,100	43,500	43,500	39,687	40,000	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
SUPPLIES & MINOR EQPT							
290-5-6121-531100 Supplies	3,405	3,500	5,000	5,000	4,950	5,000	
TOTAL SUPPLIES & MINOR EQPT	3,405	3,500	5,000	5,000	4,950	5,000	
CAPITAL OUTLAYS > \$5000							
290-5-6121-541200 Site Improvements	0	0	40,000	40,000	24,697	25,000	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	40,000	40,000	24,697	25,000	
TOTAL Hoyt Smith Center	162,616	164,522	275,076	292,163	222,902	243,652	
290-TRADE AND TOURISM							
DEPARTMENT - CS - Parks & Grounds							
PERSONNEL SERVICES							
290-5-6221-511100 Regular Employees	0	0	0	0	885	890	
290-5-6221-511300 Overtime	0	0	0	0	90	100	
TOTAL PERSONNEL SERVICES	0	0	0	0	976	990	
TOTAL CS - Parks & Grounds	0	0	0	0	976	990	
DEPARTMENT - Economic Development							
CONTRACTED SERVICES							
290-5-7520-521200 Professional Services	884,957	884,957	673,238	673,238	1,138,248	1,448,473	ATL Airport District - DMO
290-5-7520-522200 Repairs and Maintenanc	630	630	0	0	3,856	3,856	
290-5-7520-523600 Dues and Fees	0	0	0	0	10,000	10,000	2021 CHAMPION MEMBERSHIP - ATLANTA AEROTROPOLIS ALLI
TOTAL CONTRACTED SERVICES	885,586	885,587	673,238	673,238	1,152,104	1,462,329	
SUPPLIES & MINOR EQPT							
290-5-7520-531100 Supplies	1,000	1,000	1,000	1,000	0	0	
290-5-7520-531220 Natural Gas	187	187	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	1,187	1,187	1,000	1,000	0	0	
CAPITAL OUTLAYS > \$5000							
290-5-7520-541200 Site Improvements	66,501	352,911	993,689	993,689	33,824	302,276	INCLUDES 18K FOR SPLASH PADS
290-5-7520-541245 748 VA - Remediation	83,370	84,000	0	200,000	0	0	Remediation cost moved to 295 Fund
290-5-7520-541246 748 VA - Construction	7,200	7,200	0	600,000	0	0	Construction cost moved to 295 Fund
290-5-7520-541280 Theatre - 599 N Centra	575	575	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	157,645	444,686	993,689	1,793,689	33,824	302,276	

CITY OF HAPEVILLE
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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEBT SERVICE							
290-5-7520-580520 748 VA Ave Debt Fundin	0	0	0	0	340,000	340,000	Capital funding for 748 VA Ave renovations
TOTAL DEBT SERVICE	0	0	0	0	340,000	340,000	
TOTAL Economic Development	1,044,419	1,331,460	1,667,927	2,467,927	1,525,927	2,104,605	
TOTAL EXPENDITURES	1,207,035	1,495,982	1,943,003	2,760,090	1,749,805	2,349,247	
REVENUE OVER/(UNDER) EXPENDITURES	288,947	0	(0)	882,913	419,271	(0)	FYE2021 Available Fund Bal 645K - FYE2022-Pre-audit increase 419K

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
301-CAPITAL PROJECTS FUND							
INTERGOVERNMENTAL REV							
301-0-0000-331347 DOT - LMIG Program Rev	67,934	68,000	80,000	80,000	72,652	80,000	
301-0-0000-331486 CDBG - Sidewalks--CDBG	0	350,000	300,000	430,000	615,030	660,000	Additional CDBG Grant Revenue Expected - Splash Pads
301-0-0000-331488 CDBG Revenues	42,116	0	0	0	0	0	
TOTAL INTERGOVERNMENTAL REV	110,050	418,000	380,000	510,000	687,681	740,000	
OTHER FINANCING SOURCES							
301-0-0000-391350 Transfer from T-SPLOST	0	82,000	120,000	120,000	120,000	120,000	
TOTAL OTHER FINANCING SOURCES	0	82,000	120,000	120,000	120,000	120,000	
TOTAL REVENUE	110,050	500,000	500,000	630,000	807,681	860,000	
DEPARTMENTAL EXPENDITURES							
CAPITAL OUTLAYS > \$5000							
301-5-5920-541360 CDBG	42,116	400,000	350,000	480,000	657,146	710,000	Splash Pads
301-5-5920-541375 DOT -LMIG Program Expe	6,575	100,000	150,000	150,000	120,710	150,000	
TOTAL CAPITAL OUTLAYS > \$5000	48,691	500,000	500,000	630,000	777,856	860,000	
TOTAL EXPENDITURES	48,691	500,000	500,000	630,000	777,856	860,000	
REVENUE OVER/(UNDER) EXPENDITURES	61,358	0	0	0	29,826	0	FYE2021 Available Fund Balance - 26K

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
350-T-SPLOST							
REVENUES							
TAXES							
350-0-0000-313200 T-SPLOST Revenue	1,262,007	1,262,007	1,200,000	1,200,000	1,061,905	1,200,000	
350-0-0000-313500 T-SPLOST 2 Revenue	0	0	0	0	361,190	361,190	
TOTAL TAXES	1,262,007	1,262,007	1,200,000	1,200,000	1,423,095	1,561,190	
OTHER FINANCING SOURCES							
350-0-0000-395250 PY Fund Balance Alloc	0	532,000	0	0	0	120,000	
TOTAL OTHER FINANCING SOURCES	0	532,000	0	0	0	120,000	
TOTAL REVENUE	1,262,007	1,794,007	1,200,000	1,200,000	1,423,095	1,681,190	
350-T-SPLOST							
DEPARTMENTAL EXPENDITURES							
CAPITAL OUTLAYS > \$5000							
350-5-5920-541272 Earmark Loop Road	124,205	0	0	832,000	0	832,000	Paving Project - / Earmark Loop Road / Paving Add
350-5-5920-541275 Dogwood-North Ave Stre	0	0	0	0	178,393	0	
350-5-5920-541278 Traffic Signage Projec	33,701	0	0	30,000	26,071	30,000	New Cabinet at Atlanta Ave & New Signal Heads Viginia & Rainey
350-5-5920-542100 TSPLOST - Technical	1,161,173	0	1,200,000	338,000	235,766	338,000	Silent Crossing Project Complete
350-5-5920-542102 TSPLOST-Tech-TSP 2	0	0	0	0	0	361,190	
350-5-5920-542120 TSPLOST Capital	191,382	1,794,007	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	1,510,461	1,794,007	1,200,000	1,200,000	440,230	1,561,190	
INTERFUND TRANSACTIONS							
350-5-9100-590301 Transfer to Capital Pr	0	0	0	0	120,000	120,000	
TOTAL INTERFUND TRANSACTIONS	0	0	0	0	120,000	120,000	
TOTAL EXPENDITURES	1,510,461	1,794,007	1,200,000	1,200,000	560,230	1,681,190	
REVENUE OVER/(UNDER) EXPENDITURES	(248,453)	0	0	0	862,865	0	FYE2021 Available Fund Bal 229K - FYE2022-Pre-audit increase 863K

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
505-WATER & SEWER FUND							
REVENUES							
CHARGES FOR SERVICES							
505-0-0000-341191 Return Check Fees	340	350	0	0	170	200	
505-0-0000-341900 Water/Sewer Misc	570	570	0	0	650	700	
505-0-0000-344210 Water Charges	2,497,911	2,498,000	2,931,423	2,931,423	2,737,977	2,750,000	
505-0-0000-344211 Water Tap Fee	20	20	0	150,100	188,100	188,100	
505-0-0000-344230 Sewage Charges	1,678,810	1,678,900	1,800,000	1,800,000	1,775,471	1,800,000	
505-0-0000-344231 Sewer Tap Fee	0	0	0	26,500	52,700	52,700	
505-0-0000-344290 Late Fee	89,589	90,000	140,000	140,000	116,496	117,000	
TOTAL CHARGES FOR SERVICES	4,267,240	4,267,840	4,871,423	5,048,023	4,871,564	4,908,700	
TOTAL REVENUE	4,267,240	4,267,840	4,871,423	5,048,023	4,871,564	4,908,700	
DEPARTMENT - SEWAGE COLLECTION & DISPO							
SUPPLIES & MINOR EQPT							
505-5-4330-531210 Water/Sewerage	671,552	671,552	500,000	500,000	732,299	735,000	
TOTAL SUPPLIES & MINOR EQPT	671,552	671,552	500,000	500,000	732,299	735,000	
TOTAL SEWAGE COLLECTION & DISPO	671,552	671,552	500,000	500,000	732,299	735,000	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
DEPARTMENT - WATER SUPPLY							
PERSONNEL SERVICES							
505-5-4420-511100 Regular Employees	361,242	361,242	371,014	422,184	370,051	392,224	
505-5-4420-511300 Overtime	46,882	46,882	60,000	60,000	46,764	50,000	
505-5-4420-511335 Incentive Wages-(1TP)	0	0	0	5,800	7,208	7,208	
505-5-4420-512100 Group Insurance	65,119	65,119	95,502	95,502	68,656	68,656	
505-5-4420-512200 Social Security FICA C	23,291	23,291	30,443	30,443	25,126	29,725	
505-5-4420-512300 Medicare	5,503	5,503	7,120	7,120	5,876	6,952	
505-5-4420-512400 Retirement Contributio	43,441	43,441	57,573	83,454	78,838	78,838	
505-5-4420-512700 Worker's Compensation	0	(0)	4,912	4,912	0	0	
505-5-4420-512800 Vacant Positions	0	0	49,489	49,489	0	0	
TOTAL PERSONNEL SERVICES	545,478	545,478	676,053	758,904	602,519	633,602	
CONTRACTED SERVICES							
505-5-4420-521200 Professional	163,482	163,500	210,000	210,000	294,849	300,000	
505-5-4420-522200 Repairs & Maintenance	596,676	596,700	523,700	683,700	644,481	644,481	Repair Hamilton Sewer - Slip Line
505-5-4420-523200 Communications	31,938	32,000	30,000	30,000	34,731	35,000	
505-5-4420-523210 Information Technology	0	0	0	20,740	20,740	20,740	Kendall Supply Service and Support
505-5-4420-523400 Printing & Binding	1,800	1,800	0	0	2,462	2,500	
505-5-4420-523600 Dues & Fees	1,483	1,500	5,000	5,000	4,236	5,000	
505-5-4420-523700 Education & Training	2,569	2,600	2,000	2,000	846	2,000	
505-5-4420-523750 Bad Debt Expense	13,562	13,600	0	0	0	0	
505-5-4420-523900 Other	0	0	6,000	6,000	0	0	
TOTAL CONTRACTED SERVICES	811,510	811,700	776,700	957,440	1,002,345	1,009,721	
SUPPLIES & MINOR EQPT							
505-5-4420-531100 Supplies	59,333	60,000	71,000	121,000	113,540	124,425	D WILLIAM)
505-5-4420-531210 Water/Sewer	0	0	0	0	(500)	0	
505-5-4420-531220 Natural Gas	5,152	5,200	4,800	4,800	7,075	7,100	(CLEAN ENERGY, DOMINION ENERGY)
505-5-4420-531230 Electricity	16,134	16,200	20,000	20,000	14,889	20,000	
505-5-4420-531270 Gasoline/Diesel	10,760	11,000	10,000	10,000	22,342	23,000	
505-5-4420-531600 Small Equipment<5000	1,000	1,000	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	92,379	93,400	105,800	155,800	157,346	174,525	

CITY OF HAPEVILLE
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	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
CAPITAL OUTLAYS > \$5000							
505-5-4420-541400 Infrastructure	18,719	18,719	18,719	18,719	0	0	
505-5-4420-541600 Infrastructure-CIP-ATL	5,813	6,000	50,000	50,000	0	829,654	Accrued Invoices - City of Atlanta
505-5-4420-542200 Vehicles	0	0	28,000	28,000	0	0	
505-5-4420-542400 Computers	1,189	1,189	0	0	3,425	3,425	(LAPTOP/D WILLIAMS - MONITORS/B STEVENS - DESKTOP-D WILLIAM)
505-5-4420-542500 Equipment	0	0	0	0	11,299	11,299	AIR COMPRESSORS + AC UNIT
TOTAL CAPITAL OUTLAYS > \$5000	25,721	25,908	96,719	96,719	14,724	844,378	
DEPRECIATION & AMORT							
505-5-4420-561000 Depreciation	457,073	458,000	393,000	393,000	0	393,000	
TOTAL DEPRECIATION & AMORT	457,073	458,000	393,000	393,000	0	393,000	
DEBT SERVICE							
505-5-4420-580600 PRIN & INT EXP GEFA	6,729	6,800	30,800	30,800	61,432	61,432	
505-5-4420-582109 Trf to Dev Auth-2019A	464,046	464,046	455,699	455,699	328,944	328,944	
505-5-4420-582295 Transfer to Developmen	0	0	0	0	16,200	16,200	
505-5-4420-583100 Trf to Dev Auth 2014 A	511,437	511,652	511,652	511,652	525,000	525,000	
TOTAL DEBT SERVICE	982,212	982,498	998,151	998,151	931,576	931,576	
TOTAL WATER SUPPLY	2,914,373	2,916,984	3,046,423	3,360,014	2,708,510	3,986,802	
505-WATER & SEWER FUND							
DEPARTMENT - WATER DISTRIBUTION							
SUPPLIES & MINOR EQPT							
505-5-4440-531510 Water Purchases For Re	1,417,491	1,417,497	1,300,000	1,400,000	1,637,397	1,640,000	Purchased more water
TOTAL SUPPLIES & MINOR EQPT	1,417,491	1,417,497	1,300,000	1,400,000	1,637,397	1,640,000	
CAPITAL OUTLAYS > \$5000							
505-5-4440-542500 Equipment	0	0	25,000	25,000	10,330	12,000	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	25,000	25,000	10,330	25,000	
TOTAL WATER DISTRIBUTION	1,417,491	1,417,497	1,325,000	1,425,000	1,647,727	1,665,000	
TOTAL EXPENDITURES	5,003,416	5,006,033	4,871,423	5,285,014	5,088,536	6,386,802	Includes Accrued Invoices for 830K-City of Atlanta-CIP
REVENUE OVER/(UNDER) EXPENDITURES	(736,176)	(738,193)	(0)	(236,990)	(216,972)	(1,478,101)	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
506-STORMWATER FUND							
REVENUES							
CHARGES FOR SERVICES							
506-0-0000-344210 Stormwater Charges	247,168	247,200	227,903	227,903	257,469	260,000	
TOTAL CHARGES FOR SERVICES	247,168	247,200	227,903	227,903	257,469	260,000	
TOTAL REVENUE	247,168	247,200	227,903	227,903	257,469	260,000	
DEPARTMENTAL EXPENDITURES							
PERSONNEL SERVICES							
506-5-4320-511100 Regular Employees	77,604	77,604	75,748	82,226	80,653	82,225	
506-5-4320-511300 Overtime	985	985	1,000	1,000	2,316	3,000	
506-5-4320-511335 Incentive Wages-(1TP)	0	0	0	1,597	1,597	1,597	
506-5-4320-512100 Group Insurance	719	775	11,938	11,938	8,252	838	
506-5-4320-512200 Social Security FICA C	4,502	4,502	4,820	4,820	5,180	5,383	
506-5-4320-512300 Medicare	1,053	1,053	1,127	1,127	1,200	1,259	
506-5-4320-512400 Retirement Contributio	8,133	8,133	10,252	14,506	14,277	14,277	
506-5-4320-512700 Worker's Compensation	0	(0)	999	999	0	(0)	
TOTAL PERSONNEL SERVICES	92,998	93,053	105,885	118,213	113,476	108,579	
CONTRACTED SERVICES							
506-5-4320-521300 Technical	42,365	42,500	50,000	50,000	48,745	50,000	
506-5-4320-522200 Repairs & Maintenance	16,401	16,500	59,018	205,670	194,310	205,670	Behind Dogwood Drive & Hope Street Storm Pipes/Stream Bank
506-5-4320-523200 Communications	121	122	0	0	0	0	
TOTAL CONTRACTED SERVICES	58,887	59,122	109,018	255,670	243,055	255,670	
SUPPLIES & MINOR EQPT							
506-5-4320-531100 Supplies	1,570	1,600	2,000	2,000	1,327	2,000	
TOTAL SUPPLIES & MINOR EQPT	1,570	1,600	2,000	2,000	1,327	2,000	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
CAPITAL OUTLAYS > \$5000							
506-5-4320-542500 Equipment	0	0	11,000	11,000	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	11,000	11,000	0	0	
DEPRECIATION & AMORT							
506-5-4320-561000 Depreciation	29,023	29,023	0	0	0	0	
TOTAL DEPRECIATION & AMORT	29,023	29,023	0	0	0	0	
TOTAL EXPENDITURES	182,478	182,798	227,903	386,883	357,858	366,249	
REVENUE OVER/(UNDER) EXPENDITURES	64,690	64,402	(0)	(158,980)	(100,389)	(106,249)	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
540-SOLID WASTE FUND							
CHARGES FOR SERVICES							
540-0-0000-344110 Refuse Collection Char	520,421	520,460	493,874	493,874	570,175	580,000	
540-0-0000-344115 Refuse Collection - Mi	405	405	500	675	1,766	1,800	
540-0-0000-344130 Solid Waste Scrap	753	760	1,000	1,000	0	1,000	
540-0-0000-344140 Allied Waste Commissio	4,000	4,000	1,000	1,000	1,000	1,000	
540-0-0000-344150 Clean & Green Revenue	17,958	18,000	17,500	17,500	22,311	23,000	
540-0-0000-344290 Late Fee	9,345	9,350	6,800	6,800	11,204	11,500	
TOTAL CHARGES FOR SERVICES	552,882	552,975	520,674	520,849	606,456	618,300	
TOTAL REVENUE	552,882	552,975	520,674	520,849	606,456	618,300	
DEPARTMENTAL EXPENDITURES							
PERSONNEL SERVICES							
540-5-4510-511100 Regular Employees	19,083	19,083	18,314	19,592	19,237	19,237	
540-5-4510-511300 Overtime	1,072	1,072	12,000	12,000	819	2,000	
540-5-4510-511335 Incentive Wages-(1TP)	0	0	0	761	380	380	
540-5-4510-512100 Group Insurance	8,215	8,215	5,969	5,969	11,308	2,462	
540-5-4510-512200 Social Security FICA C	1,105	1,105	2,623	2,623	1,189	755	
540-5-4510-512300 Medicare	258	258	614	614	278	177	
540-5-4510-512400 Retirement Contributio	2,087	2,087	4,049	5,533	2,002	2,002	
540-5-4510-512700 Worker's Compensation	0	0	238	238	0	0	
TOTAL PERSONNEL SERVICES	31,820	31,820	43,807	47,330	35,213	27,013	
CONTRACTED SERVICES							
540-5-4510-521200 Professional Fees	410,949	411,000	425,827	425,827	420,381	425,827	
540-5-4510-522110 Disposal service	28,853	29,000	26,540	26,540	21,702	26,540	
540-5-4510-522200 Repairs & Maintenance	47,609	47,610	32,000	52,000	38,665	40,000	
540-5-4510-523750 Bad Debt Expense	3,133	3,133	0	0	0	0	
TOTAL CONTRACTED SERVICES	490,544	490,743	484,367	504,367	480,747	492,367	

CITY OF HAPEVILLE
FY2021-2022 BUDGET AMENDMENT REQUEST - FINAL

	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	Current YTD	FY 2021-22	
	6/30/21 Actual	Approved Budget	Original Approved Budget	Current Approved Budget	6/30/22 Actual	Proposed Budget Request	FY2021-2022 Budget Explanation Justification for Major Increase Requests
SUPPLIES & MINOR EQPT							
540-5-4510-531100 Supplies	22,774	22,800	26,500	26,500	7,886	8,000	
540-5-4510-531270 Gasoline/Diesel	13,075	13,200	16,000	16,000	18,473	18,500	
TOTAL SUPPLIES & MINOR EQPT	35,849	36,000	42,500	42,500	26,358	26,500	
540-5-4510-561000 Depreciation	14,368	14,368	0	0	0	0	
TOTAL DEPRECIATION & AMORT	14,368	14,368	0	0	0	0	
TOTAL EXPENDITURES	572,580	572,930	570,674	594,197	542,319	545,880	
REVENUE OVER/(UNDER) EXPENDITURES	(19,698)	(19,955)	(50,000)	(73,348)	64,136	72,420	

Public Notice Order Confirmation

Ad Order # 0000614962 PO # Ordered By Sharee Steed

Account #	Name	Address
9005051	CITY OF HAPEVILLE	3468 NORTH FULTON AVENUE, ATLANTA, GA 30354
Phone	Fax	Email
404-669-8269	404-669-3302	

Daily Report

Placement: Government Notice Position: Public Hearing County:
Run Dates: 08/30, 09/13 # of Ins: 2 Ad Size: 122 Words
Subject: Tuesday, September 6, 2022, at 6:00 p.m.

<u>Gross Amount</u>	<u>Affidavit Fee</u>	<u>Amount Due</u>
40.00	5.00	45.00

Ad Text Corrections Please review and provide corrections as needed.

PUBLIC NOTICE

The Mayor and Council, City of Hapeville, will hold a Public Hearing, **Tuesday, September 6, 2022, at 6:00 p.m.** in the Hapeville Municipal Court Complex at 700 Doug Davis Drive, Hapeville, GA 30354 for the purpose of receiving public comments on the City's proposed General Fund, Water/Sewer, Solid Waste, and Capital Improvement Amended Budgets for 2021-2022.

A copy of the proposed amended budgets may be viewed on the City's website at www.hapeville.org or in-person at City Hall, 3468 N. Fulton Avenue, Hapeville, GA 30354 by scheduling an appointment with the City Clerk by phone (404-766-3004) or by email at ssreed@hapeville.org during business hours.

The proposed 2021-2022 amended budgets will be adopted on **September 20, 2022**, following the public hearing.
#0000614962:8/30-2AS

Payment By Credit Card

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Credit Card #:	Exp. Date: /	Security Code:
Card Holder Name:	Signature:	Pmt Amount:



ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL REGULAR SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at <https://hapevillega.civicclerk.com/Web/Player.aspx?id=505&key=-1&mod=-1&mk=-1&nov=0>.

August 2, 2022 6:00 PM

MINUTES

1. **CALL TO ORDER:** by Mayor Hallman at 6:03 PM
2. **ROLL CALL:** All Members of Council were present, which constituted a quorum.
 - ✓ Alan Hallman
 - ✓ Mike Rast
 - ✓ Brett Reichert
 - ✓ Mark Adams
 - ✓ Chloe Alexander
3. **WELCOME:** Mayor Hallman welcomed all to the August 2nd Meeting.
4. **PLEDGE OF ALLEGIANCE:** The pledge of allegiance was recited in unison.
5. **INVOCATION:** Given by Tim Young
6. **PRESENTATIONS:** None
7. **PUBLIC HEARING:** None
8. **QUESTIONS ON AGENDA ITEMS:**
 1. Susan Bailey
9. **CONSENT AGENDA:**
 - 9.I. Consideration and Action to approve July 12, 2022, Council Meeting minutes.
 - 9.II. Consideration and Action to approve July 12, 2022, Executive Meeting minutes
 - 9.III. Consideration and Action to approve Headcount Addition for Hapeville Depot Manager.

MOTION: Councilman Reichert made a motion to approve the consent agenda, Alderman Rast provided a second. **Motion carried 4-0.**

10. **OLD BUSINESS:**
 - 10.I. Consideration and Action to approve a resolution amending the current City of Hapeville Water Rates. **Resolution 2022-11**

Community Service Director Lee Sudduth stated that at the July 12th Council Meeting the discussion on moving the multi-dwelling from a flat rate to a tiered rate was recommended by Council. Mr. Sudduth noted that the rates would equal with all the City's other customers. He indicated that the Muti dwelling was left out in 2012, and they were given a flat rate. Mr. Sudduth affirmed that they would need to be on the exact conservation-tiered pricing to be equitable. This is what the City use, which encourages conservation and results in pay based on usage. He stated that the residential rate would remain the same. A pass through will be conducted for the commercial and then the multi dwelling is going to be moved into the tiered system off a flat rate.

MOTION: Councilman Adams made a motion to approve a resolution amending the current City of Hapeville Water Rates, Councilman Alexander provided a second. **Motion carried 4-0.**

10.II. Discussion on the Jess Lucas Park Gazebo Fees.

Recreation Director Tod Nichols assured the Governing Body that the rental fees are primarily geared towards non-residents. He stated that he reached out to different departments involved with the event/rental process for their opinions. Mr. Nichols said that his team created a three tiers-based pricing. He described tier one, which would be the regular tier that the City would generally have, from groups less than 50, i.e., birthday parties, picnics, and small gatherings. Mr. Nichols stated that per Councilman Alexander's request, the rates for non-residents are significantly higher than a residential fee. He described tier two as being for festivals or groups with 50 to 150 attendees. This type of rental would require a \$300.00 refundable deposit, four hours minimum, one recreation staff member, three community service staff member, and if the rental organizer request alcohol, an off-duty officer would work the event. Lastly, the third tier will be for groups 50 -300 attendees. A rental of this magnitude would require a \$500.00 refundable deposit, four hours minimum, one recreation staff member, six community service staff member, and if the rental organizer request alcohol, two off-duty officers would work the event. Mr. Nichols stated that tiers two and three would require a \$50 application fee, and the organizers would need liability insurance for a million dollars and obtain the required permits. He stated that Mayor and Council reserved the right to waive or reduce rates for tiers two and three for such groups as residents, non-profit and civic organizations. However, the minimum staff required for tiers two and three is non-negotiable to applicants.

DISCUSSION: This was a discussion item only; No action was taken. **Council reached a consensus to have staff proceed with fees.**

11. **NEW BUSINESS:**

11.I. Discussion on an Ordinance to Amend the City of Hapeville's Ward Boundaries.

City Attorney Andy Welch explained that Councilmembers Adams and Alexander did not initiate the recommendation for the 1st and 2nd wards. He stated that it was upon legal advice after the decennial census to give equal population to both the wards and have them balanced in terms of their population. Mr. Welch indicated that they utilized a third-party agency to review the population numbers and develop a balanced number drawing the lines along road boundaries. He stated that this would be the easiest way for everyone to view what the boundary line is going to be. Mr. Welch pointed out that the description is all along the center lines of all the City's various roads. He indicated that legal had brought this before Council as a Charter amendment. The charter amendment process consists of two required hearings, a notice 60 days after the first hearing, which allows the public the opportunity to speak.

DISCUSSION: This was a discussion item only; No action was taken. **Council reached a consensus to have staff add agenda item to the September 6 agenda for further discussion.**

11.II. Discussion on Fulton County Local Option Sales Tax (LOST) Negotiations and Impact on 2022 Property Tax Millage.

City Manager Tim Young gave a brief analysis of the process. He stated that the process happens every ten years. Mr. Young noted that at the July 15th meeting, cities were not expecting the County to bring forth its recommendation for a new split. He informed Council that the County is receiving 4.93% of the local option sales tax pool. The County recommended an essentially rolled back to the 2002 timeframe and may receive 35 percent. This would indicate that the County would've received a little over \$96 million more than they did previously, meaning all the cities combined would receive \$96 million less. Mr. Young further described how that could affect the City. He stated if the County decided to go with the 35%, that would've been a \$700,000 decrease in the City's local option sales tax. He explained that if the County approves this, it could cause an increase in taxes and collections or reduce service for the City. He specified the County is not obligated to sign or agree, which

could result in no local option sales tax for any city. He stated that it's in the City's best interest to work with the County to find a reasonable amount. Mr. Young gave an update of the meeting with the County, and he stated that at the Friday, July 29th meeting, nothing was agreed on, and there seemed to be some hesitancy on the County's behalf with accepting arbitration. Mr. stated updated the Governing body on the next steps forward and will continue to give updates until the final decision.

DISCUSSION: This was a discussion item only; No action was taken.

12. CITY MANAGER REPORTS: City Manager, Tim Young spoke about the Following items:

- LOST Negotiations
- 2022 Property Tax Millage Rate
- Bonds closed officially in the month of June
- Update on PRIDE mural
- Drafted Ordinance for Short-term Rental will be on the September 6th agenda.

13. PUBLIC COMMENTS:

1. Melvin Traynum
2. Lucy Dolan
3. Susan Bailey

14. MAYOR AND COUNCIL COMMENTS:

Councilman Alexander- asked for clarification on behalf of the public commentator if there is a formal complaint process for board members. Councilman Alexander recommended to staff a possible way to create a recycling information door tag or magnet, informing residents of the “Do’s” and “Don’ts” for recycling.

Councilman Adams- asked how long city staff must trail the Waste Management truck.

Councilman Reichert- announced that every month there is an additional report available to the public at the 1st Council meeting of the month. The report is based on the City’s fire, police, and other department activities. Councilman Reichert thanked the City’s public safety department for their work.

Mayor Hallman- Thanked all who came to the City’s Jazz and Seafood event. The event had about 500 attendees, and some of the seafood sold out. Mayor Hallman echoed sentiments from Councilman Reichert on thanking City Staff for their hard work and dedication.

Alderman Rast- No Comment at this time.

15. EXECUTIVE SESSION: *When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

MOTION: Councilman Adams made a motion to go into recess, Councilman Alexander provided a second. **Motion carried 4-0.**

MOTION: Councilman Reichert made a motion to go into executive session at 7:22PM. Alderman Rast provided a second. **Motion carried 4-0.**

MOTION: Councilman Reichert made a motion to convene back into regular session at 7:44PM. Alderman Rast provided a second. **Motion carried 4-0.**

- 15.I. Consideration and action to approve and accept the Terms of Settlement, July 20, 2022, Sylvan Airport Parking, LLC ("Peachy") v. The City of Hapeville, et al. ("City") Civil Action file No. 2019CV329840.

MOTION: Councilman Reichert made a motion to approve and accept the Terms of Settlement, July 20, 2022, Sylvan Airport Parking, LLC ("Peachy") v. The City of Hapeville, et al. ("City") Civil Action File No. 2019CV329840. Councilman Adams provided a second. **Motion carried 4-0.**

16. ADJOURN:

MOTION: Councilman Adams made a motion to adjourn at 7:46PM, Councilman Alexander provided a second. **Motion carried 4-0.**

Respectfully submitted,

Alan Hallman, Mayor

Sharee Steed, City Clerk



ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL SPEICAL-CALLED MEETING

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at <https://hapevillega.civicclerk.com/Web/Player.aspx?id=799&key=-1&mod=-1&mk=-1&nov=0>

August 11, 2022 6:00 PM

MINUTES

1. **CALL TO ORDER:** by Mayor Hallman at 6:05 PM
2. **ROLL CALL:** All Members of Council were present, which constituted a quorum.
 - ✓ Alan Hallman
 - ✓ Mike Rast
 - ✓ Brett Reichert
 - ✓ Mark Adams
 - ✓ Chloe Alexander

3. **APPEAL HEARING:**

- 3.I. Blendz 2 Cigar & Hookah Lounge

Licensee Comments: Establishment Owner Antar Bailey presented to the Governing Body a PowerPoint to assist with pleading his case. Mr. Bailey stated that he hired an accountant that was supposed to be completing all reports for his establishment. Mr. Bailey noted that he was unaware of the reports not being completed until receiving a notice from the City. Once the notice was received, Mr. Bailey requested a meeting with the City Manager and the City Clerk to understand better what was needed to rectify the situation. Mr. Bailey asserted that he parted ways with his accountant due to incompetence and proceeded to complete the forms himself. He stated that the forms were completed and turned in, except for the supporting documents. Mr. Bailey noted that the supporting documents were not turned in due to incorrect information. Mr. Bailey stated that he has since hired a new accountant, who resubmitted the reports and all required information. Ms. Tarryn Sampson and Ms. Erica Rocker spoke in support of Mr. Bailey.

Staff Comments: City Manager Tim gave a brief overview of the case before Mayor and Council. Mr. Young stated that the revocation was due to failure to submit the required reports. Mr. Young went through a detailed timeline with crucial information showing what led to the revocation. Mr. Young called the City Clerk as a witness to testify to the email communication between her and Mr. Bailey. Mr. Young stated that once the reports were completed and turned in, a thorough review was done. He further noted that although the information from the reports were current. Per the City's ordinance section 2-6-16, the failure of a licensed establishment to submit a report required under this article shall be considered cause for probation, suspension, relocation, or other appropriate action. Additionally, Mr. Young stated that the analysis shows that at no time has the business been able to meet the requirement for food sales as an alcohol firm holder. The calculations for the quarterly reports showed that Mr. Bailey's establishment food sales percent was under the required 40% amount.

The appellant was given an opportunity to give a rebuttal.

Public Comments: There was no public comments given at this meeting.

The Governing Body carefully considered the written submissions and oral arguments of both Mr. Bailey and the City Manager and had the opportunity to ask questions of both parties

AMEND AGENDA:

MOTION: Councilman Adams made a motion to amend the agenda and add executive session as an agenda item. Councilman Reichert provided a second. **Motion carried 4-0.**

4. **EXECUTIVE SESSION:** *When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

MOTION: Councilman Adams made a motion to go into recess, Councilman Reichert provided a second. **Motion carried 4-0.**

MOTION: Councilman Adams made a motion to go into executive session at 7:03PM. Alderman Rast provided a second. **Motion carried 4-0.**

MOTION: Councilman Adams made a motion to convene back into regular session at 7:31PM. Councilman Alexander provided a second. **Motion carried 4-0.**

COUNCIL'S DECISION:

MOTION: Alderman Rast made a motion to ratify the City Manager's ruling, Councilman Adams provided a second. **Motion carried 4-0.**

5. **ADJOURN:**

MOTION: Councilman Adams made a motion to convene back into regular session at 7:33PM. Alderman Rast provided a second. **Motion carried 4-0.**

Respectfully submitted,

Alan Hallman, Mayor

Sharee Steed, City Clerk



September 6, 2022

ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

VIA EMAIL AND CERTIFIED MAIL

Bailey's Cigar Lounges, LLC
c/o Antar Bailey, Owner
632 S. Central Ave
Hapeville, GA 30354

**RE: DECISION LETTER ON APPEAL TO MAYOR AND COUNCIL
REVOCATION OF ALCOHOL BEVERAGE PERMIT NUMBER 20210022**

Dear Mr. Bailey,

By letter dated July 12, 2022, Bailey's Cigar Lounges, LLC ("Bailey's" or "your business") was notified of the decision of the City Manager of the City of Hapeville, Georgia to revoke Bailey's Alcohol Beverage permit. As provided by the City's Ordinance, you received notice of your right to appeal the initial revocation. On July 27, 2022, you filed an appeal of the revocation on behalf of your business, such that the revocation of Bailey's Alcohol Beverage Permit would be reviewed by Mayor and Council of the City of Hapeville. A public hearing on your appeal was held before Mayor and City Council on August 11, 2022. After review of the issues presented, hearing comments from the public, the City Manager, and you as a representative of Bailey's, Mayor and the City Council of Hapeville, Georgia unanimously voted to ratify the revocation of the Alcohol Beverage Permit (Number 20210022) previously held by your business, Bailey's Cigar Lounges, LLC. The revocation of your business' alcohol beverage permit commenced on July 12, 2022.

Please be advised that pursuant to Sec. 5-3-3(g) of the City of Hapeville's Code of Ordinances, Bailey's Cigar Lounges, LLC may not reapply for an alcohol license for at least six months from the date that your business was notified of the revocation of their alcohol beverage permit. Therefore, Bailey's Cigar Lounges, LLC would not be eligible to reapply for a new alcohol beverage permit until January 12, 2023.

Best Regards.

{Signature Page Follows}

CITY OF HAPEVILLE, GEORGIA

3468 North Fulton Avenue, Hapeville, Georgia 30354
City Hall 404.669.2100 www.hapeville.org

Community Service
3474 N. Fulton Avenue
404-669-2120

Economic Development
3468 N. Fulton Avenue
404-669-8269

Fire Department
606 King Arnold Street
404-669-2141

Police Department
700 Doug Davis Drive
404-768-7171

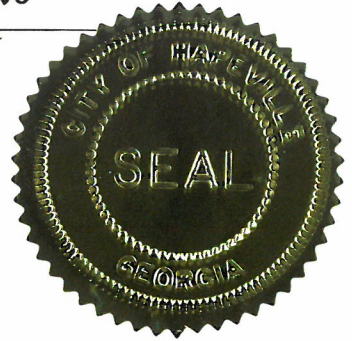
Recreation Department
3444 N. Fulton Avenue
404-669-2136

DocuSigned by:

Alan Hallman

8AD41E414E0B448...

Alan Hallman, Mayor



ATTEST:

City Clerk

DocuSigned by:

Mike Rast

12AFD85F74654EF...

Mike Rast, Alderman At Large

DocuSigned by:

Mark Adams

B714ACF9D65B4EE...

Mark Adams, Councilman Ward I

DocuSigned by:

BRETT REICHERT

42DD8B24DC01492...

Brett Reichert, Councilman at Large

DocuSigned by:

Chloe Alexander

28A14498117A479...

Chloe Alexander, Councilman Ward II

3468 North Fulton Avenue, Hapeville, Georgia 30354
City Hall 404.669.2100 www.hapeville.org

Community Service
3474 N. Fulton Avenue
404-669-2120

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404-669-8269

Fire Department
606 King Arnold Street
404-669-2141

Police Department
700 Doug Davis Drive
404-768-7171

Recreation Department
3444 N. Fulton Avenue
404-669-2136

RESOLUTION NO. 2022-12

A RESOLUTION GRANTING SPECIAL COUNSEL AUTHORITY TO ENTER INTO A JOINT DEFENSE AGREEMENT WITH THE CITY OF ATLANTA AND THE CITY OF SANDY SPRINGS; TO FILE LEGAL ACTIONS ON THE CITY'S BEHALF AS NECESSARY TO ACCOMPLISH THE PURPOSE OF SECURING A DISTRIBUTION OF L.O.S.T.; AND FOR OTHER PURPOSES.

W I T N E S S E T H:

WHEREAS, the City of Hapeville ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia, and is charged with providing public services to its residents; and

WHEREAS, the City wishes to cooperate with the City of Atlanta and the City of Sandy Springs through Special Counsel by joining those Cities in a Joint Defense Agreement wherein the Cities agree to share and exchange among themselves joint defense materials that are within the "common interest" and are therefore confidential and protected from disclosure to any third party by the attorney-client privilege, work product doctrine and other applicable privileges protected by law; and

WHEREAS, the City wishes to cooperate with its fellow cities in negotiation, alternative dispute resolution, and possible legal action and work jointly with and through Special Counsel to achieve a fair distribution of L.O.S.T. proceeds in accordance with the L.O.S.T. statute; and

WHEREAS, the Mayor and City Council in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare of the citizens of the City, have determined it to be in the best interest of the citizens of the City, that this Resolution be adopted.

THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAPEVILLE, GEORGIA, AS FOLLOWS:

1. Authorization to Special Counsel. In addition to the authority granted under the Resolution appointing Special Counsel, the City hereby authorizes Special Counsel to enter into a Joint Defense Agreement with the City of Atlanta and the City of Sandy Springs which will allow for the sharing of information without waiving any privilege held by the City except to the extent authorized in said Agreement and file any legal action, including appeal, as necessary to secure a L.O.S.T. distribution certificate consistent with and in accordance the L.O.S.T. statute as well as choosing a qualified mediator and arbitration panelist.
2. Representation of City to Special Counsel. The City represents that it will pay its portion of legal fees, expert witness fees, and all other costs and expenses of such legal action incurred by Special Counsel.

3. Additional Documents. The City Council authorizes the Mayor to execute any documents, including those necessary for legal action, which may be necessary to effectuate this Resolution.
4. Attestation. The City Council does hereby authorize the City Clerk to attest the signature of the Mayor appearing on this Resolution and any related documents, to affix the official seal of the City thereto, as necessary, and to place this Resolution and an executed copy of any related documents among the official records of the City for future reference.
5. Severability. To the extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
6. Repeal of Conflicting Provisions. All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
7. Effective Date. This Resolution shall take effect immediately.

THIS RESOLUTION adopted this ____ day of _____, 2022.

_____, Mayor

ATTEST:

_____, City Clerk
(SEAL)

Maria Rodriguez

From: Sharee Steed
Sent: Friday, September 2, 2022 2:57 PM
To: Maria Rodriguez
Subject: FW: 2022 Fulton County Arts & Culture - Contracts for Services Award Notification - City of Hapeville
Attachments: WEBGRANTS USER NAVIGATION GUIDE (002).pdf; City of Hapeville - 2022 Award Annoucement.pdf

From: Maloney, Sharon <Sharon.Maloney@fultoncountyga.gov>
Sent: Thursday, August 18, 2022 11:20 AM
To: Tim Young <TYoung@hapeville.org>
Cc: Lakes, Shantras <Shantras.Lakes@fultoncountyga.gov>; Tavaras, Tasha <Tasha.Tavaras@fultoncountyga.gov>; Bianca Howard <bhoward@hapeville.org>
Subject: 2022 Fulton County Arts & Culture - Contracts for Services Award Notification - City of Hapeville

Dear Contractor:

Congratulations! Fulton County Arts and Culture (FCAC) is pleased to announce that the Fulton County Board of Commissioners approved the 2022 Contracts for Services awards at its meeting August 17, 2022. The award amount for **City of Hapeville** is **\$10,000.00** and covers the contract period beginning January 1, 2022 and ending December 31, 2022. Please review the attachments for detailed next steps instructions.

Regards,



Sharon Maloney

Administrative Assistant

Arts and Culture

Connect with Fulton County:

[Website](#) | [Facebook](#) | [Twitter](#) | [Instagram](#) | [FGTV](#) | [#OneFulton E-News](#)

WebGrants User Navigation Instructions

Overview

This page is an overview of the functionality in the new grant management system. Please read these instructions before you begin using the system. After you begin using the system you can refer back to these instructions or print them out by clicking on the Print button above to view a printable version of these instructions. You can also press the Help button on each page to get online help specific to the page you are on.

Page | 1

If you have questions regarding the Fulton County WebGrants Online System that are not answered on this page or if you need additional help, please contact the program staff associated with the applicable Funding Opportunity.

Arts & Culture Contracts for Services Program Applicants

If you have questions regarding the Fulton County WebGrants Online System that are not answered on this page or if you need additional help please contact: The Fulton County Office of Arts and Culture via e-mail at cfs.@fultoncountyga.gov or via phone at (404) 612-5780.

General Navigation

Navigation in the system has been standardized where possible. At the top of each page is a white bar that contains the following buttons:

Menu: Will take you to the Main Menu from any screen in the application.

Help: Will bring up an online help window that is specific to the page you are currently on. This Help page will restate many of the instructions on this page, so it's a useful link to click on when you need help.

Log Out: This link will log you out of the application and return you to the Login page.

These buttons are active only on some screens:

Back: This is a very useful button. For the most part, it works similarly to the browser back button. But it will also return you to the main components page when you are creating Applications or down in a sub-screen. If you are feeling lost at any time hit the Back button until you return to a familiar screen.

Print: This button is active on screens that can be printed. Clicking this button will bring up a new window that will display the current screen's contents in printer friendly black and white. To print the page go to File-Print in the browser.

Add: The Add button is available when new entries can be made. For example, use the Add button to create a new Application, to add a new budget line item, or a new Task.

Delete: This link will delete items that you have created. Delete can be used to delete an Application or a Budget line item. Pressing delete will always result in a confirmation before the item is deleted.

WebGrants User Navigation Instructions

Edit: This link is available when the contents of the page you are on can be changed. For example, if you create a budget line item, you can edit it later with this link.

Save: This link is available when you are creating or editing content. When you are finished, you press the Save button to save it and return to the previous screen.

There are other buttons and links in the application that appear elsewhere besides in the top menu bar. These links will typically appear on the right-hand side of the page sections below the menu bar. These links are specific to the page you are on. Their function is described on the page level help on each page.

Page | 2

Main Menu

The main menu is the first page of the application when you log in. The main menu will take you to the modules of the application. Each module is explained below:

Instructions:

This link displays a high-level instructions page describing all the screens in the application.

Funding Opportunities:

This link displays all currently posted opportunities. Community Services Program Applicants may create and submit an application for each CSP opportunity. Arts and Culture applicants can only submit one application per funding cycle.

My Applications:

All previously created applications can be found in this module.

My Grants:

All grants can be found here, you can also create status reports, request claims and communication with the grantor in this module.

My Profile:

You can update your contact information in this module.

Funding Opportunities/Application Creation

Modules:

The Funding Opportunities module will display all grant announcements from the grantor. You should periodically log in and view the list of current opportunities to see if there are any posted that you would be interested in applying.

WebGrants User Navigation Instructions

Clicking on this module will display a list of currently posted opportunities. The deadline column displays the due date of the application. You will be unable to submit an application after this date. Click on an opportunity's title to view the contents of the opportunity.

Attachments:

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The following page will display the funding opportunity details. If you have additional questions about this opportunity, you may call or email the Office of Grants and Community Partnerships. Contact information is listed at the top. To view an attachment, click on the attachment's name. You can then view the attachment immediately or save it to your computer. To view the external web links, click on each web link.

Application Creation:

To apply to this opportunity you have two choices. Either you can apply with a new application or you can apply with an existing application. To apply with a new application click the link Apply with New Application in the upper right hand corner of the opportunity. To apply with an existing application click the link Copy Existing Application in the upper right hand corner of the opportunity.

If you wish to reuse an old application, click the link above, the next page will display a list of applications you have previously created under the same program area. If you do not see any applications, then you have not created an application for this program area in the past and you will be unable to reuse an old application. If you see a list of applications, click on the radio button next to the application you wish to reuse and click the save button in the upper right-hand corner of the screen. This action will copy the contents of this old application into a new application in response to the new opportunity.

Either way, you will eventually arrive on the general information screen. Here, you can enter or edit the application's title and select the project director. When you have finished, click the save button in the upper right-hand corner of the screen. This will refresh the screen and display the data you just entered as read-only. If you want to edit the data again, click the edit button in the upper right-hand corner of the screen. If you have finished with this component, click either Mark as Complete or Return to Components. Mark as complete will mark this component as complete. All components must be marked as complete before you can submit the application. You may still edit the component even if you have marked it as complete. The return to components link will return you to the components page without marking the component as complete.

The component page will display all the components or sections of the application. You will be required to edit all components and mark all components as complete before you can submit the application.

WebGrants User Navigation Instructions

To preview the application on one page, click the Preview link in the upper right hand corner of the components box. This preview page indicates the format the grantor will view your application.

When all rows have received a checkmark in the complete column, you may submit the application. To submit the application click the submit button.

Page | 4

My Applications

The my applications module stores all applications, past and present. The initial page will display applications with the status Editing, Submitted, Correcting, Under Review and Approved. To view applications in other statuses, click on the Archived Applications link.

Applications stored under the Archived Applications link have the status Expired, Withdrawn, Not Awarded and Awarded.

Clicking on an application's title will display the application, in black and white, in a pop-up window, if the application's status is Submitted, Under Review, Approved, Expired, Withdrawn, Not Awarded and Awarded. If the application's status is Editing or Correcting then the application's components will be displayed and can be edited.

My Grants

My Grants stores all grants past and present. The initial page displays grants with the status Underway and Suspended. Clicking on the Closed Grants link will display grants with the status Closed and Archived.

Only in Underway status can you edit the grant components, for all other statuses, all components will be locked.

Clicking on a grant's title will display the grant components. Each component has a state. The state can be either locked or unlocked. If the state is unlocked then you can edit that component, if it is locked then you can view the component but cannot edit it.

The sections below detail all grant components:

Grant Information

This read-only component will display the high-level information about the grant.

WebGrants User Navigation Instructions

Budget

This read-only component will initially display the final approved budget from the application you submitted. After submission, the grantor has the ability to amend the budget, so the version you are viewing may not be the same as the version you ultimately submitted in your application. If the grantor makes any budget amendments, you will receive notification of the changes via email.

Page | 5

Objectives

This read-only component will initially display the final objectives you submitted in your application. After submission, the grantor has the ability to amend the objectives, so the version you are viewing may not be the same as the version you ultimately submitted in your application. If the grantor makes any objectives changes, you will receive notification of the changes via email. You will also receive email notifications when the due date of each objective approaches. You will continue to receive notifications, even after the due date has past, until the grantor marks the objective as complete.

Status Reports

After your application is approved and a new grant is created, a status report schedule will also be created. This schedule will list several status reports that you will be required to submit to the grantor before certain due dates. You will be sent email reminders as the due dates approach for each report. Clicking on a report's title will display the report components page. This components page is very similar to the application components page. You will be required to mark each component as complete before you can submit the report.

Claims

As your project gets underway, you will periodically need to submit reimbursement requests to the grantor. These requests can be made in the claims component. To create a new claim, click the Add button in the upper right hand corner of the screen. The claim components page will be displayed. On this page, you can click on each component and complete the required information. Be sure to mark each component as complete since you will be unable to submit the claim until all components are marked as complete.

Communication

The communication component is like an email program, with the restriction that you can only correspond with your grantor. This component is useful for the reason that all email communication can be handled within WebGrants so all records are in one place. When the grantor sends you communication, you will receive an email alert informing you of the new piece of communication. You must log into WebGrants to read it. To write a message to the grantor, click the Add button in the upper right hand corner of the screen, complete the information and click Send.

WebGrants User Navigation Instructions

Closeout Schedule

This component list all the closeout procedures associated with this grant. You will begin to receive email reminders as each due date approaches. The grantor will update this screen as each activity is completed.

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Opportunity and Application

The opportunity and the application are included here for your reference.

Contract

You can view the contract by clicking the View Contract button. You may be required to print this document, sign it, and mail it to the grantor at the start of the project.

My Profile

This module allows you to edit your organization and personal contact information as well as reset your password.

Instructions for adding additional users to access your agency's profile:

Log in using your user name and password.

On the main menu page, Click on "My Profile".

Scroll to the bottom of the "My Profile" page to the "Associated Organization" section and select your agency's name.

Scroll to the bottom of the "Organization Page" to the "Registered User" section and select "Add".

Complete the profile information for the user and click "Save".

This will add the new user to your organization

The new user will receive an e-mail with a separate login and password

Deadline for Revised Scope and Budget August 26, 2022

MEMORANDUM



FULTON COUNTY
ARTS & CULTURE

Via EMAIL

Date: August 18, 2022

To: 2022 Contractors

From: David Manuel, Director-Fulton County Arts and Culture

Cc: Dr. Pamela Roshell, Deputy Director Community Services
Dr. Joycelyn Fowler, Deputy Director- Fulton County Arts and Culture
Shantras Lakes, Contracts for Services Program Manager
Tasha Tavaras, Contracts for Services Program Specialist

Re: **2022 Contracts for Services Award Notification & WebGrants Revisions:**
Scope of Service and Budget Instructions Guide

Congratulations! Fulton County Arts and Culture (FCAC) is pleased to announce that the Fulton County Board of Commissioners approved the 2022 Contracts for Services awards at its meeting August 17, 2022. The award amount for **City of Hapeville** is **\$10,000.00** and covers the contract period beginning January 1, 2022 and ending December 31, 2022.

2022 Funding Recommendations

Fulton County Government continues its commitment to investing and sustaining the foundation of our creative community. FCAC honors the resiliency of Fulton County's creative collective because you contribute to the work of creating a healthy and culturally enriched quality of life in Fulton County. Today more than ever it important for us to work together to raise the vibrancy of our community through the creative connectiveness of the arts.

Next Steps

Given the details originally provided about your organization or individual award amount, FCAC would like to give each of you an opportunity to make revisions to your budget, scope, project summary, service delivery and projected attendance. Revisions will include details omitted from your application that we identified in the initial eligibility review that were not corrected prior to the Community Peer Review.

Many contractors fail to include the actual request amount which is now considered the award amount. Section included below as visual identifier.

Fulton County Dept. of Arts and Culture Funds

See program description for eligible request amount details.

Line Items	PREVIOUS REQUEST	FCAC AWARD	
FCAC Funds	\$0.00	\$0.00	

BUDGET REVISIONS

At this point and time, you should have more detailed and actual information about your budget. **Many contractors simply overlooked the area identified for the actual request amount which is now the award amount.**

Make changes to your project or operating budget using the budget forms in the application.

- Because awards received are less than the original request update your **FCAC award amount**.
- Use the **OTHER BUDGET INFORMATION** form to update the cash match. The cash match can simply be the rest of your budget minus the funding received from FCAC.
- Correct the figures presented in the three-year organizational budget form. **You should have a total for expense and income for three years (2020, 2021 and 2022).**
- The second budget form represents an overview of the Project Budget, line by line. **PROJECT BUDGET APPLICANTS** should not duplicate the numbers recorded in the three-year operating budget form.
- Update the section identified as Fulton County Award breakdown.** This is where the explicit layout of each line item the award amount is used for, (i.e. Salary--\$2000, supplies--\$1000, contracted artists ---\$2000 etc.

SCOPE REVISIONS

Please **update the scope of service update if applicable**

- First check to ensure a scope was submitted using the identified format:
 - “To present a concert series of four (4) free performances targeting residents in north Fulton. Performances will be held at the Cultural Arts Center in July 2022 and August 2022, October 2022, December 2022. To offer outreach programming to senior and community groups throughout the year (January 2022 – December 2022).*
 - To provide an afterschool arts program to youth ages 5-12 in south Fulton from September 2022 – December 2022. To provide a Spring Break arts camp for youth ages 13-17 from April 5 - 9, 2022 at the South Fulton Community Center.*
 - To provide free technology services to arts organizations throughout Fulton County (January – December).*

- B. . The award amount is less than the original request. Does the reduction in funding support change what is possible for service delivery?
- C. Amend the program delivery chart if your presentation dates have shifted and
- D. Update the project audience attendance information if you have actual numbers or a reduction in programming.

Using WebGrants to Revise Budgets, Scope and Audience

Applications will be unlocked in WebGrants for revisions of the following items:

- 1. Scope of Service Revisions (*See special conditions notification*)
- 2. Programs Service Delivery Chart (*All program venues must indicate Fulton County locations*)
- 3. Other Budget Information
- 4. Budget and Budget Breakdown (*Not required for individual artists*)
- 5. Total Projected Audience Attendance
- 6. Support documentation/Financial documentation - Update on 990 & Audit. (*Not required for artists.*)

You will receive a WebGrants notification regarding the CFS application status. If you do not receive the notification, please check your junk mail to ensure the WebGrants announcements are not being redirected from your general inbox. A brief description of the pages you are required to edit will be included with WebGrants notice. **Revisions are due on August 26, 2022, by 5:00 p.m. Signatures are not required for these changes.**

Please note that if you don't have any revisions, you must follow the instructions for resubmitting your application.

Managing Your 2022 Contract for Services Webinar, Save the date! - Sept. 1 from 2-3pm. This workshop is **mandatory for all new contractors and returning contractors that are non-award recipients an award in the 2021 funding cycle.** FCAC also strongly encourages any new staff of returning contractors to attend the workshop. To register for this Webinar, please use the Eventbrite link. A CFS staff member will contact you for confirmation. Access to the online Webinar will be shared with you at that time. If you have questions or concerns, please contact Tasha Tavaras tasha.tavaras@fultoncountygga.gov call 404-612-5784.

Click this link to register for the Webinar: <https://fy22manageyourcfs.eventbrite.com>

Contract Packages

Contract packages will be delivered by electronic mail with instructions for completion and the requirements for submission of a complete electronic contract. Please monitor your e-mail for the contract package. FCAC plans to begin distribution on **August 29, 2022**

Contract Submission Deadlines:

September 9, 2022 ----- Organizations and Individual Artists

September 16, 2022----- Non-public entities such as units and departments of municipalities, universities and colleges, and local secondary schools

Contracts must be submitted by 5:00 p.m. via DocuSign. Fully executed contracts will be e-mailed through DocuSign once the last person on Fulton County's internal routing has signed.

Advocacy

Advocacy through correspondence, calls and attendance at Fulton County budget and other public meetings count. FCAC asks that you participate in budget hearings or town hall meetings; attend Board of Commissioners meetings; call, correspond via traditional or electronic mail with your Commissioner. Please let your government officials know how much you value Fulton County's investment in arts and culture in your community. FCAC deeply appreciate your commitment to ensuring that arts and cultural opportunities are accessible to all Fulton County citizens.

Questions

Currently we continue to work-from-home with once a week in-office hours by appointment only. It is best to reach the CFS team by e-mail (shantras.lakes@fultoncountyga.gov , tasha.tavaras@fultoncountyga.gov , sharon.maloney@fultoncountyga.gov) or cell phone. Please contact the Contracts for Services team with any questions you may have about the Fiscal Year 2022 Contracts for Services awards process.

Attachments:

Navigating WebGrants Instructions

Maria Rodriguez

From: Sharee Steed
Sent: Friday, September 2, 2022 2:56 PM
To: Maria Rodriguez
Subject: FW: FY23 GCA Project Grant Update
Attachments: FY23 GCA Grant - press release template - FINAL_8.15_V2.docx; City of Hapeville-FY23 Project Grant-Score and Comments.pdf

From: Katie Domurat <KDomurat@Gaarts.org>
Sent: Tuesday, August 23, 2022 2:10 PM
To: Bianca Howard <bhoward@hapeville.org>; Alan Hallman <ahallman@hapeville.org>; Tim Young <TYoung@hapeville.org>
Subject: FY23 GCA Project Grant Update

Congratulations! City of Hapeville has been awarded an FY23 Georgia Council for the Arts Project Grant for \$6,000.

Georgia Council for the Art's guidelines emphasized community impact and the Grant Review Panel awarded your application high scores for the services that your organization will provide to the residents of Georgia.

Attached, please find the panel comments as well as your final score. You will also find a press release template that you may complete and share with local media after August 24, 2022.

In the following weeks, you will receive a Contract Package via e-mail which will contain your FY23 contract package along with additional information and instructions regarding your award. If you have any questions at that time, please contact Katie Domurat, Manager of Grants and Programs, at kdomurat@gaarts.org or 404-962-4015.

Congratulations on receiving an FY23 GCA Grant. We look forward to working with you this year. We appreciate your patience with the delay in grant announcements, but waiting for final approval allowed GCA to utilize an additional \$2 million in grant funds this round.



Katie Domurat
Grants and Programs Manager
Georgia Department of Economic Development
p 404-962-4015 |
KDomurat@Gaarts.org | GAArts.org

ORGANIZATION receives grant from Georgia Council for the Arts

ATLANTA – EMBARGOED UNTIL August 22, 2022 – **ORGANIZATION** was awarded a grant by Georgia Council for the Arts (GCA), a strategic arm of the Georgia Department of Economic Development, as part of its initial disbursement of grants for fiscal year 2023. A total of 213 organizations were awarded 253 grants that provide more than \$3.1 million in funding to arts organizations throughout the state. The Bridge Grant will provide operating support funding to 134 organizations, the Project Grant will help fund 59 arts projects, and the Arts Education Program Grant will be distributed to 60 organizations.

“The arts sector has proven its resilience over the last two years, and it has played a major role in restarting the economy through attracting tourism, bringing communities back together, and aiding classroom learning as we inspire the workforce of the future,” **said Georgia Council for the Arts Executive Director Tina Lilly**. “The 253 grants we have awarded will help cities and organizations bring people more back to work while enhancing the qualities that make Georgia so special.”

Add a quote from your organization and more about what the grant will help fund, how your organization has grown with the help of GCA, other state resources and/or your local resources that help fund the arts.

Funds awarded by Georgia Council for the Arts include appropriations from the Georgia General Assembly and the National Endowment for the Arts.

Georgia Council for the Arts (GCA) uses Peer Review Panels to judge and review applications following standard practices set by the National Endowment for the Arts. Panelists are GCA Council members and fellow professionals who are experienced in the arts discipline or type of grant being reviewed, or are citizens with a record of arts activities, experience, and knowledge. Grant recipients include theaters, dance companies, museums, cities, colleges, and multi-discipline arts entities. A complete list of fiscal year 2023 grantees in these program areas can be found [here](#).

###

About Georgia Council for the Arts

Georgia Council for the Arts (GCA) is a strategic arm of the Georgia Department of Economic Development whose mission is to cultivate the growth of vibrant, thriving Georgia communities through the arts. GCA provides grant funding, programs, and services statewide that support the vital arts industry, preserve the state’s cultural heritage, increase tourism, and nurture strong communities. Funding for Georgia Council for the Arts is provided by appropriations from the Georgia General Assembly and the National Endowment for the Arts. Visit www.gaarts.org for more information.

About GDEcD

The Georgia Department of Economic Development (GDEcD) is the state’s sales and marketing arm, the lead agency for attracting new business investment, encouraging the expansion of existing industry and small businesses, locating new markets for Georgia products, attracting tourists to Georgia, and promoting the state as a destination for arts and location for film, music, and digital entertainment projects, as well as planning and mobilizing state resources for economic development. Visit www.georgia.org for more information.

Georgia Council for the Arts

FY23 Project Grant

Scores and Comments

The comments listed are from individual panelists, so there may be contradictory statements indicating differences of opinion.

Applicant Organization Name:

City of Hapeville

Project Name:

Día de Muertos Hapeville 2022

Average Score: 90.7

Comments:

Project:

- The description of the project is clear and doable. The applicant appears to have considered all facets of the project.
- The organization identified individuals who appear to be qualified working on the project and the artists selected appear to have the necessary skills and experience appropriate for the project.
- The organization appears to have a developed plan to ensure the quality of the project.
- The organization appears to have a plan to ensure that the project will be completed successfully.
- The project has potential to support the mission of the organization.

Community Impact:

- The organization demonstrated having a clear and compelling reason for undertaking this project.
- It appears the organization sought out and received input from their selected audience and community to inform the decision to do the project.
- As presented, it appears the project has potential to benefit the community that the organization serves.
- There appears to be a clear target audience for the project and a prepared plan to reach that audience.
- This project has potential to help develop an ongoing relationship with the target audience with continued efforts being supported.
- The organization appears to have developed some partnerships with key individuals that allow them to reach more people and increase the scope of the project.
- The organization appears to have a plan to actively engage underserved audiences with English closed captions utilized in Latinx films, printing bilingual, and promoting Latinx art and culture. Will the close caption also include possible Spanish for Latinx individuals with hearing issues? There is no mention of other underrepresented populations.
- The project has the ability to help the organization develop an ongoing relationship with the targeted underserved audience with sustained efforts of the organization to be inclusive.

-The organization is putting forth an effort to demonstrate diversity in their board, leadership/staff, artists, audience and programs. A developed plan to include Latinx individuals on the board could broaden scope of project.

Goals:

- The applicant has clear, measurable, attainable goals/outcomes for the project.
- The applicant has a developed plan to evaluate their success at achieving their goals.
- The goal of the project appears to be focused on the community being served while also promoting the organization due to the interdependence of the two to be successful.

Fiscal and Organizational Stability:

- The budget seems to sufficient for the programming proposed, however, there is no room for error should expenses change. The income goals appear to be reasonable as long as allocated funds remain usable from city and country.
- The application has been well-prepared.

Commendations:

- The vibrancy and variety of the year-round programming being offered and creating opportunities for all to come together based on a shared interest of the arts is exciting and noteworthy!

Georgia Department of Education Conflict of Interest and Disclosure Policy

Georgia's conflict of interest and disclosure policy is applicable to entities conducting business on behalf of and /or doing business with the Department and entities receiving a grant to implement a program and/or project approved by the State Board of Education. This policy is applicable for entities receiving state and/or Federal funds.

Questions regarding the Department's conflict of interest and disclosure policy should be directed to the program manager responsible for the contract, purchase order and/or grant.

I. Conflicts of Interest

It is the policy of the Georgia Department of Education (GaDOE) to avoid doing business with Applicants, subcontractors of Applicants who have a conflict of interest or an appearance of a conflict of interest. The purpose of this policy is to maintain the highest level of integrity within its workforce, and to ensure that the award of grant Agreements is based upon fairness and merit.

a. Organizational Conflicts of Interest.

All grant applicants ("Applicants") shall provide a statement in their proposal which describes in a concise manner all past, present or planned organizational, financial, contractual or other interest(s) with an organization regulated by the GaDOE, including but not limited to Local Education Agencies (LEAs), or with an organization whose interests may be substantially affected by GaDOE activities, and which is related to the work under this grant solicitation. The interest(s) in which conflict may occur shall include those of the Applicant, its affiliates, proposed consultants, proposed subcontractors and key personnel of any of the above. Past interest shall be limited to within one year of the date of the Applicant's grant proposal. Key personnel shall include:

- any person owning more than 20% interest in the Applicant
 - the Applicant's corporate officers
 - board members
 - senior managers
 - any employee who is responsible for making a decision or taking an action on this grant application or any resulting Agreement where the decision or action can have an economic or other impact on the interests of a regulated or affected organization.
- i. The Applicant shall describe in detail why it believes, in light of the interest(s) identified in (a) above, that performance of the proposed Agreement can be accomplished in an impartial and objective manner.
- ii. In the absence of any relevant interest identified in (a) above, the Applicant shall submit in its grant application a statement certifying that to the best of its knowledge and belief no affiliation exists relevant to possible conflicts of interest. The Applicant must obtain the same information from potential subcontractors prior to award of a subcontract.
- iii. GaDOE will review the statement submitted and may require additional relevant information from the Applicant. All such information, and any other relevant

Georgia Department of Education

Page 1 of 4

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Conflict of Interest & Disclosure Policy

information known to GaDOE, will be used to determine whether an award to the Applicant may create a conflict of interest. If any such conflict of interest is found to exist, GaDOE may:

1. Disqualify the Applicant, or
 2. Determine that it is otherwise in the best interest of GaDOE to make an award to the Applicant and include appropriate provisions to mitigate or avoid such conflict in the grant awarded.
- iv. The refusal to provide the disclosure or representation, or any additional information required, may result in disqualification of the Applicant for an award. If nondisclosure or misrepresentation is discovered after award, the resulting grant Agreement may be terminated. If after award the Applicant discovers a conflict of interest with respect to the grant awarded as a result of this solicitation, which could not reasonably have been known prior to award, an immediate and full disclosure shall be made in writing to GaDOE. The disclosure shall include a full description of the conflict, a description of the action the Applicant has taken, or proposes to take, to avoid or mitigate such conflict. GaDOE may, however, terminate the Agreement for convenience if GaDOE deems that termination is in the best interest of the GaDOE.

b. Employee Relationships

- i. The Applicant must provide the following information with its application and must provide an information update within 30 days of the award of a contract, any subcontract, or any consultant agreement, or within 30 days of the retention of a Subject Individual or former GaDOE employee subject to this clause:
 1. The names of all Subject Individuals who:
 - a. Participated in preparation of proposals for award; or
 - b. Are planned to be used during performance; or
 - c. Are used during performance; and
- ii. The names of all former GaDOE employees, retained by the Applicant who were employed by GaDOE during the two-year period immediately prior to the date of:
 1. The award; or
 2. Their retention by the Applicant; and
 3. The date on which the initial expression of interest in a future financial arrangement was discussed with the Applicant by any former GaDOE employee whose name is required to be provided by the contractor pursuant to subparagraph (ii); and
 4. The location where any Subject Individual or former GaDOE employee whose name is required to be provided by the Applicant pursuant to subparagraphs (i) and (ii), are expected to be assigned.
- iii. "Subject Individual" means a current GaDOE employee or a current GaDOE employee's father, mother, son, daughter, brother, sister, uncle, aunt, first cousin, nephew, niece, husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half brother, half sister, spouse of an in-law, or a member of his/her household.
- iv. The Applicant must incorporate this clause into all subcontracts or consultant agreements awarded under this Agreement and must further require that each such

Georgia Department of Education

Page 2 of 4

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Conflict of Interest & Disclosure Policy

subcontractor or consultant incorporate this clause into all subcontracts or consultant agreements at any tier awarded under this Agreement unless GaDOE determines otherwise.

- v. The information as it is submitted must be certified as being true and correct. If there is no such information, the certification must so state.

c. **Remedies for Nondisclosure**

The following are possible remedies available to the GaDOE should an Applicant misrepresent or refuse to disclose or misrepresent any information required by this clause:

1. Termination of the Agreement.
2. Exclusion from subsequent GaDOE grant opportunities.
3. Other remedial action as may be permitted or provided by law or regulation or policy or by the terms of the grant agreement.

- d. **Annual Certification.** The Applicant must provide annually, based on the anniversary date of Agreement award, the following certification in writing to GaDOE. The annual certification must be submitted with the grantees annual end of year program report.

ANNUAL CERTIFICATION OF DISCLOSURE OF CERTAIN EMPLOYEE RELATIONSHIPS

The Applicant represents and certifies that to the best of its knowledge and belief that during the prior 12 month period:

[] A former GaDOE employee(s), current GaDOE employee, or Subject Individual(s) has been retained to work under the Agreement or subcontract or consultant agreement and complete disclosure has been made.

[] No former GaDOE employee(s), current GaDOE employee, or Subject Individual(s) has been retained to work under the Agreement or subcontract or consultant agreement, and disclosure is not required.

II. **Disclosure of Conflict of Interest after Agreement Execution**

If after Agreement execution, Applicant discovers a conflict of interest which could not reasonably have been known prior to Agreement execution; an immediate and full disclosure shall be made in writing to GaDOE. The disclosure shall include a full description of the conflict, a description of the action the Applicant has taken, or proposes to take, to avoid or mitigate such conflict. GaDOE may, however, terminate this Agreement for convenience if GaDOE deems that termination is in the best interest of GaDOE.

III. **Incorporation of Clauses**

The Applicant must incorporate the clauses in paragraphs A, B, and C of this section into all subcontracts or consultant agreements awarded under this Agreement and must further require

Conflict of Interest & Disclosure Policy

that each such subcontractor or consultant incorporate this clause into all subcontracts or consultant agreements at any tier awarded under this Agreement unless GaDOE determines otherwise.

Signature of Fiscal Agency Head (official sub-grant recipient)

Typed Name of Fiscal Agency Head and Position Title

Date

Signature of Applicant's Authorized Agency Head (required)

Typed Name of Applicant's Authorized Agency Head and Position Title

Date

Georgia Department of Education Conflict of Interest and Disclosure Policy

Georgia's conflict of interest and disclosure policy is applicable to entities conducting business on behalf of and /or doing business with the Department and entities receiving a grant to implement a program and/or project approved by the State Board of Education. This policy is applicable for entities receiving state and/or Federal funds.

Questions regarding the Department's conflict of interest and disclosure policy should be directed to the program manager responsible for the contract, purchase order and/or grant.

I. Conflicts of Interest

It is the policy of the Georgia Department of Education (GaDOE) to avoid doing business with Applicants, subcontractors of Applicants who have a conflict of interest or an appearance of a conflict of interest. The purpose of this policy is to maintain the highest level of integrity within its workforce, and to ensure that the award of grant Agreements is based upon fairness and merit.

a. Organizational Conflicts of Interest.

All grant applicants ("Applicants") shall provide a statement in their proposal which describes in a concise manner all past, present or planned organizational, financial, contractual or other interest(s) with an organization regulated by the GaDOE, including but not limited to Local Education Agencies (LEAs), or with an organization whose interests may be substantially affected by GaDOE activities, and which is related to the work under this grant solicitation. The interest(s) in which conflict may occur shall include those of the Applicant, its affiliates, proposed consultants, proposed subcontractors and key personnel of any of the above. Past interest shall be limited to within one year of the date of the Applicant's grant proposal. Key personnel shall include:

- any person owning more than 20% interest in the Applicant
 - the Applicant's corporate officers
 - board members
 - senior managers
 - any employee who is responsible for making a decision or taking an action on this grant application or any resulting Agreement where the decision or action can have an economic or other impact on the interests of a regulated or affected organization.
- i. The Applicant shall describe in detail why it believes, in light of the interest(s) identified in (a) above, that performance of the proposed Agreement can be accomplished in an impartial and objective manner.
 - ii. In the absence of any relevant interest identified in (a) above, the Applicant shall submit in its grant application a statement certifying that to the best of its knowledge and belief no affiliation exists relevant to possible conflicts of interest. The Applicant must obtain the same information from potential subcontractors prior to award of a subcontract.
 - iii. GaDOE will review the statement submitted and may require additional relevant information from the Applicant. All such information, and any other relevant

Georgia Department of Education

Page 1 of 4

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Conflict of Interest & Disclosure Policy

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 2. Determine that it is otherwise in the best interest of GaDOE to make an award to the Applicant and include appropriate provisions to mitigate or avoid such conflict in the grant awarded.
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- iii. "Subject Individual" means a current GaDOE employee or a current GaDOE employee's father, mother, son, daughter, brother, sister, uncle, aunt, first cousin, nephew, niece, husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half brother, half sister, spouse of an in-law, or a member of his/her household.
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Georgia Department of Education

Page 2 of 4

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Conflict of Interest & Disclosure Policy

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Conflict of Interest & Disclosure Policy

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Signature of Fiscal Agency Head (official sub-grant recipient)

Typed Name of Fiscal Agency Head and Position Title

Date

Signature of Applicant's Authorized Agency Head (required)

Typed Name of Applicant's Authorized Agency Head and Position Title

Date

Date of Issuance: 8/24/2022	Effective Date: 8/24/2022
Owner: City of Hapeville	Owner's Contract No.:
Contractor: Shepco Paving, Inc.	Contractor's Project No.:
Engineer: Keck & Wood, Inc.	Engineer's Project No.: 210174
Project: Hapeville Citywide Paving Project	Contract Name: Hapeville Citywide Paving Project

The Contract is modified as follows upon execution of this Change Order:

Description: Meadow Rd, Claire Dr, and Scout St are added to the paving project.

Attachments: Table 1, Construction Plan.

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: \$ <u>831,997.89</u>	Original Contract Times: Substantial Completion: <u>90</u> Ready for Final Payment: <u>120</u> days or dates
Decrease from previously approved Change Order No. 1: \$ <u>72,176.82</u>	
Contract Price prior to this Change Order: \$ <u>759,821.07</u>	
Increase of this Change Order: \$ <u>170,654.94</u>	Increase of this Change Order: Substantial Completion: <u>10</u> Ready for Final Payment: <u>10</u>
Contract Price incorporating this Change Order: \$ <u>930,476.01</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>100</u> Ready for Final Payment: <u>130</u> days or dates

RECOMMENDED:		ACCEPTED:	
By: <u><i>Sam Miller</i></u>	By: _____	By: <u><i>Erica Alamy</i></u>	By: _____
Engineer (if required)	Owner (Authorized Signature)	Contractor (Authorized Signature)	
Title: <u>Associate VP</u>	Title: _____	Title: <u>Estimator</u>	Title: _____
Date: <u>8/24/22</u>	Date: _____	Date: <u>8/24/22</u>	Date: _____

ITEM NO.	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1	Traffic Control	5	DAYS	\$1,500.00	\$7,500.00
2	Full Width Mill	11,022	SY	\$4.22	\$46,512.84
3	Recycled Asphalt Concrete, 9.5 MM Superpave	839	TN	\$137.80	\$115,614.20
4	Thermoplastic Solid Traf Stripe, 24 IN, White	48	LF	\$10.35	\$496.80
5	Thermoplastic Solid Traf Stripe, 5 IN, Yellow	470	LF	\$1.32	\$620.40
6	Thermoplastic Traf Stripe, 8 IN, White	1,820	LF	\$3.45	\$6,279.00
7	Thermoplastic Gore Striping, 5 IN, Yellow	220	SY	\$4.36	\$959.20
8	Thermoplastic Pvmt Marking, Arrow, TP 1	1	EA	86.25	\$86.25
9	Thermoplastic Pvmt Marking, Arrow, TP 2	1	EA	\$86.25	\$86.25
				TOTAL	\$ 170,654.94



MILLING +
1.5" OVERLAY

PROPERTY AND EXISTING R/W LINE REQUIRED R/W LINE CONSTRUCTION LIMITS EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES EASEMENT FOR CONSTR OF SLOPES EASEMENT FOR CONSTR OF DRIVES	— P — — G — F — [Hatched Box] [Hatched Box] [Cross-hatched Box]	BEGIN LIMIT OF ACCESS.....BLA END LIMIT OF ACCESS.....ELA LIMIT OF ACCESS REQ'D R/W & LIMIT OF ACCESS ORANGE BARRIER FENCE ESA — ENV. SENSITIVE AREA (SEE ERIT TABLE)	— [Dashed Line] — — [Solid Line] — — [Dashed Line] — — [Solid Line] — — [Dashed Line] — — [Solid Line] —	 COLLABORATION BY DESIGN 3090 PREMIERE PARKWAY, SUITE 200 DULUTH, GA 30097 (678) 417-4000 keckwood.com	SCALE IN FEET	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><th colspan="3">REVISION DATES</th></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> </table>	REVISION DATES																								CONSTRUCTION PLAN MEADOW RD, CLAIRE DR AND SCOUT ST HAPEVILLE, GA <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">CHECKED:</td> <td style="width: 30%;">DATE:</td> <td style="width: 40%;">DRAWING No.</td> </tr> <tr> <td>BACKCHECKED:</td> <td>DATE:</td> <td rowspan="3" style="text-align: center; font-size: 1.5em;">13-0012</td> </tr> <tr> <td>CORRECTED:</td> <td>DATE:</td> </tr> <tr> <td>VERIFIED:</td> <td>DATE:</td> </tr> </table>	CHECKED:	DATE:	DRAWING No.	BACKCHECKED:	DATE:	13-0012	CORRECTED:	DATE:	VERIFIED:	DATE:
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VERIFIED:	DATE:																																								

8/23/22 Cost Increases

<u>Old Per Ton Price + Tax</u>		<u>New Per Ton Price + Tax</u>		<u>Net Increase</u>	
\$	77.11	\$	89.73	\$	12.62
Total Increase Per Ton		Total Tonnage		Dollar Amount Increase	
9.5mm II Asphalt w/ Lime	\$	12.62	1004	\$	12,670.48
Additional Traffic Control	\$1500/Day		5 days	\$	<u>7,500.00</u>
CO Total				\$	<u>20,170.48</u>

From: [Sharee Steed](#)
To: [Maria Rodriguez](#)
Subject: FW: Online Form Submittal: Event Request Form
Date: Friday, September 2, 2022 10:38:37 AM

Janet please redact this app

From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Tuesday, August 30, 2022 12:52 PM
To: Sharee Steed <ssteed@hapeville.org>; Jamie Jones <jjones@hapeville.org>
Subject: Online Form Submittal: Event Request Form

Event Request Form

Please note that approval by Hapeville Mayor and Council is required for events that include any of the following:

- *More than 50 attendees*
- *Use of City staff, services, utilities, or the placement of a banner on City property*
- *Food or Alcohol vendors*
- *Charges for admission or other event activities*

After you submit this form, you will be contacted regarding date availability, cost estimates, and, if applicable, a date to go before the Mayor and Council for approval (typically either the 1st or 2nd Tuesday of each month).

Today's Date	8/30/2022
--------------	-----------

CONTACT INFORMATION:

Contact Person	Lisa Jones
----------------	------------

Name of Organization	Delta Flight Products
----------------------	-----------------------

Full Mailing Address	3980 Tradeport Blvd Bldg 1200 Atlanta, GA 30354
----------------------	---

Telephone #:	4047149353
--------------	------------

Cell #:	
---------	---

Fax #:	Field not completed.
--------	----------------------

E-mail Address

(Section Break)

EVENT INFORMATION:

Name of the Event: DFP Family Day

Date of the Event: 10/22/22

Start time: 11:00

End time: 3:00p

Arrival Time for Set-Up 9:00a

Location of the Event: Jess Lucas Park

If other was selected,
please explain *Field not completed.*

How many attendees? Estimating 250 but will have a more accurate number the week
before the event

Banner: No

If yes, where is the banner
to be placed?: *Field not completed.*

Specify dates banner will
hang in proposed location: *Field not completed.*

If placing a banner on City
property, provide a
description of the banner
(measurements, color,
etc.): Not sure about banner yet; if we have a banner, it will be inside
park-day of event only

Upload a pdf version of the
banner: *Field not completed.*

**Banners placed on the Jess Lucas Park fence facing S. Central Avenue must be
placed to the left of the telephone pole of Christ Church.*

Will there be alcohol at this
event? No

Will there be a DJ/Music at this event? Yes

Additional information about this event: Music will not be a DJ; family appropriate playlist MAY be used

(Section Break)

CITY SERVICES:

Check all that apply Garbage Service

If requesting City Staff, please specify: NA

If requesting road closures, please specify which roads: NA

Will there be a charge for admission or other event activities? No

If yes, please specify: *Field not completed.*

(Section Break)

VENDOR(S):

Will there be food vendors? Yes

Required to check box I understand that it is the responsibility of the event organizer to ensure that all food vendors obtain a Transient Vendor or Mobile Food permit from the City Clerk.

Will there be any other kinds of vendors? If so, what will they be selling? King of Pops popsicle cart will be onsite but will not be selling popsicles-they will be prepaid by the company

Required to check box I understand that it is the responsibility of the event organizer to ensure that all non-food vendors obtain a Transient Vendor permit from the City Clerk.

(Section Break)

LIABILITY INSURANCE:

Do you or the organization currently possess liability insurance? Yes

Required to check box

I understand that I must provide a certificate of insurance totaling \$1,000,000 General Liability for events that require Mayor and Council approval.

An application for temporary road closure will need to be filled out at the Hapeville Police Department located at 700 Doug Davis Drive, Hapeville.

Email not displaying correctly? [View it in your browser.](#)

GEORGIA EMERGENCY MANAGEMENT AND HOMELAND SECURITY AGENCY

BRIAN P. KEMP
GOVERNOR



JAMES C. STALLINGS
DIRECTOR

July 22, 2022

Honorable Robb Pitts
Chairman
Fulton County Board of Commissioners
141 Pryor Street, SW
Atlanta, Georgia 30303

Dear Commissioner Pitts,

The Federal Emergency Management Agency (FEMA) has completed its review of the Fulton County Hazard Mitigation Plan for compliance with the programmatic requirements of the Federal Hazard Mitigation Planning Standards contained in 44 CFR Section 201.6(b)-(d). FEMA has determined that the Fulton County Hazard Mitigation Plan Update is compliant with Federal standards, subject to formal community adoption.

The county and each municipality must pass individual resolutions adopting the Plan. Please forward the adopted and signed resolutions to Lucy Herring, Hazard Mitigation Planning Specialist, so that we may submit them to FEMA for inclusion in your plan for formal federal review and approval. Upon submittal of a copy of the participating jurisdictions' adoption documentation as well as documentation of the final public meeting, FEMA will issue formal approval of the Fulton County Hazard Mitigation Plan. Should you have any questions or need additional information, please contact Lucy Herring, Hazard Mitigation Planning Specialist, at (404) 635-7245.

Sincerely,

John V. "Jack" Krolikowski
Hazard Mitigation Deputy Manager

lh/as

Enclosure

cc: Matthew Kallmyer, Director

Fulton County Emergency Management Agency

Fulton County Municipalities

Sheri Russo, Area Coordinator

Georgia Emergency Management and Homeland Security Agency



FEMA

July 20, 2022

Mr. Steven Clark
Hazard Mitigation Manager
Georgia Emergency Management and Homeland Security Agency
P.O. Box 18055
Atlanta, GA 30316-0055

Reference: Fulton County Hazard Mitigation Plan

Dear Mr. Clark:

The Federal review of the draft Fulton County Hazard Mitigation Plan for compliance with the planning requirements contained in 44 CFR §201.6 is complete. The plan is compliant with Federal requirements, subject to formal community adoption.

For our office to issue formal approval of the plan, the jurisdiction(s) must submit adoption documentation. Upon receipt of the adoption resolution(s) to our office, we will issue formal approval of the Fulton County Hazard Mitigation Plan. Once approved, please submit a final copy of the Plan, without draft notations and track changes.

If you or any plan participant need assistance, please do not hesitate to contact Lillian Huffman, of my staff, at (202) 765-8968.

Sincerely,

A handwritten signature in blue ink that reads "Kristen M. Martinenza".

Kristen M. Martinenza, P.E., CFM
Branch Chief, Risk Analysis Branch
FEMA Region 4



Jurisdiction Profile: City of Hapeville, GA

History & Geography

During the 1950s and 1960s, Hapeville was a thriving part of the Tri-City (Hapeville, East Point, College Park) area and its post-WWII population supported three elementary schools, Josephine Wells, North Avenue, and College Street, as well as one high school. During the next 40 years, it became regarded as a somewhat depressed industrial area. Hapeville has since been discovered by young professionals looking for historic neighborhoods close to downtown Atlanta, and there has been a great deal of new residential and commercial construction. This new development has led to a revived historic downtown. The Hapeville Historic District is listed on the National Register of Historic Places.



Hapeville has also been discovered by metro Atlanta's arts community and is now an artist colony that is taking shape with the assistance of the Hapeville Arts Alliance.

Significant Characteristics

Since 1947, Hapeville was home to the Ford Atlanta Assembly Plant. Due to Ford closing in 2006, the property was demolished and turned into a mixed-use development. Currently, Porsche North America has built its North America Headquarters on the site along with the Kempton Hotel.

Another main attraction in the City of Hapeville is the Walk of Memories, which is located at American Legion Post 201 and pays tribute to veterans of the U.S. Armed Forces, community, and friends, through a brick walk inscribed with the names of all Georgia residents killed in service including and following WWII. A separate section is reserved for those who served in the military and survived.

Population and Demographics

As of 2019, the City of Hapeville had a population of 6,534. The racial and ethnic composition of the population was 22.7% white, 40.4% black or African American, 2.8% Asian, 6.3% from some other race (0.2% non-Hispanic from some other race) and 4.6% from two or more races. 23.2% of the population was Hispanic or Latino.

At the 2010 census there were 2,750 households, out of which 26.9% had children under the age of 18 living with them. 8.1% of the residents aged 65 or older and females made up 53.4% of the population. The median resident age was 32.9 years old.

The following table describes the population change in the City of Hapeville from 1990 to 2020.



Table 1: Population Change, City of Hapeville, GA

Population Change, City of Hapeville, GA				
Year	1990	2000	2010	2020
Population	5,483	6,180	6,373	6,553

Economy

The median income for a household in the city was \$44,881 and 26% of the population living in poverty. The chart below lists a sample of establishments in Hapeville, it is also worth noting the estimated daytime population of Hapeville is greater than 50,000 and a nighttime population of more than 20,000.

Table 2: Main Industries Based on Data from 2021

Industry Description	Number of Establishments
Mercantile	62
Government Services	21
Multi-Family	14
General Business / Services	80
Automotive Services	17
Aviation & Transportation Services	25
Health Care & Social Assistance	31
Hotels / Motels	11
Financial Institutions	8
Food Services	67
Educational / Places of Worship	19
Industrial	5

Below is a list of City issued permits for the construction of new single-family homes and new commercial structures, dating from 2015 to present.

Table 3: New Construction Permits

Year	Single Family Permits	Commercial Permits
2015	5	0
2016	13	3
2017	13	2
2018	18	2
2019	17	2
2020	28	2
2021	18	2
Pending	109	20

Critical Facilities & Infrastructure

Hapeville's Police Department is composed of Administration, Uniform Patrol Division, Detective Division, Code Enforcement, Animal Control, Communications, and Crime Prevention. The Hapeville Fire Department has 30 Firefighter/EMTs. The Administration has three personnel: the Fire Chief, Fire Marshal, and an Administrative Assistant.



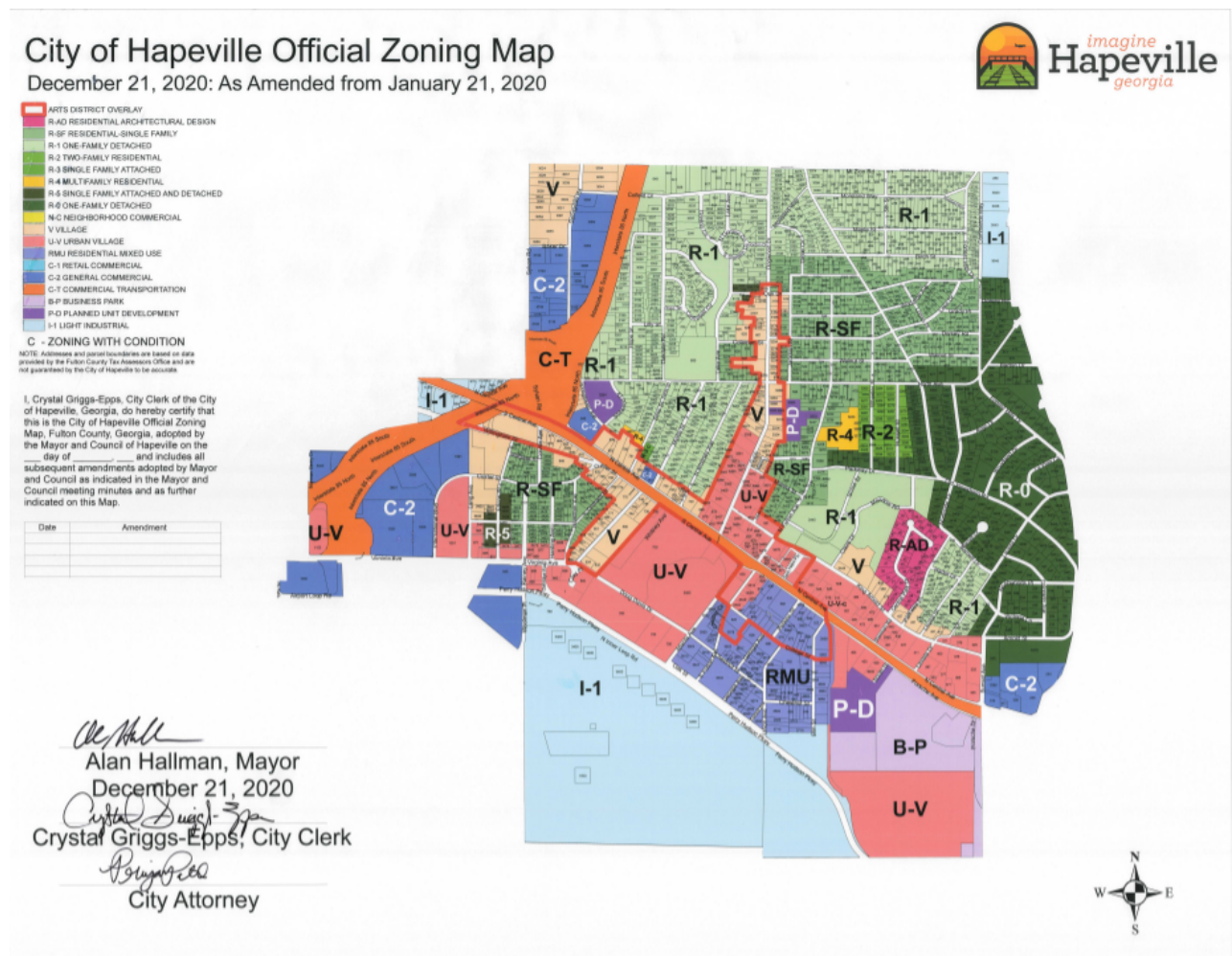
Table 4: School Infrastructure within City Limits

School	Type	Enrollment
Nursery School, pre-school	Public	68
Kindergarten to 12th grade	Public	1,347
College, undergraduate	NA	NA
Graduate, professional school	NA	NA

Land Use & Development Trends

Hapeville is 2.4 square miles with all of that being land. Below is a series of existing and proposed future development maps from the 2025 Comprehensive Plan showing the use of land within the Hapeville City limits. A map of the Hapeville Flood Zones is also included.

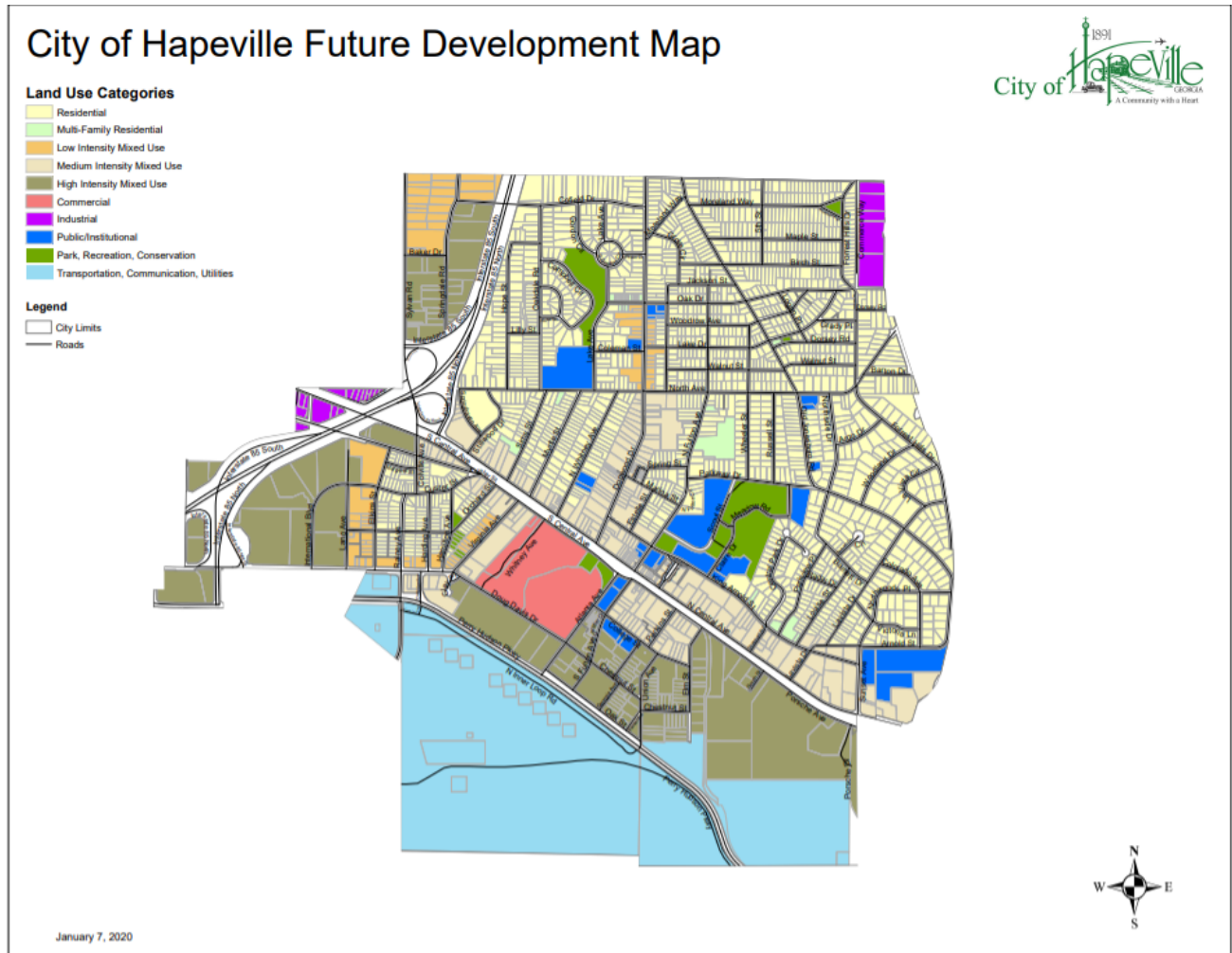
Map 1: Existing Land Use Map



Map Source: City of Hapeville, 2025 Comprehensive Plan



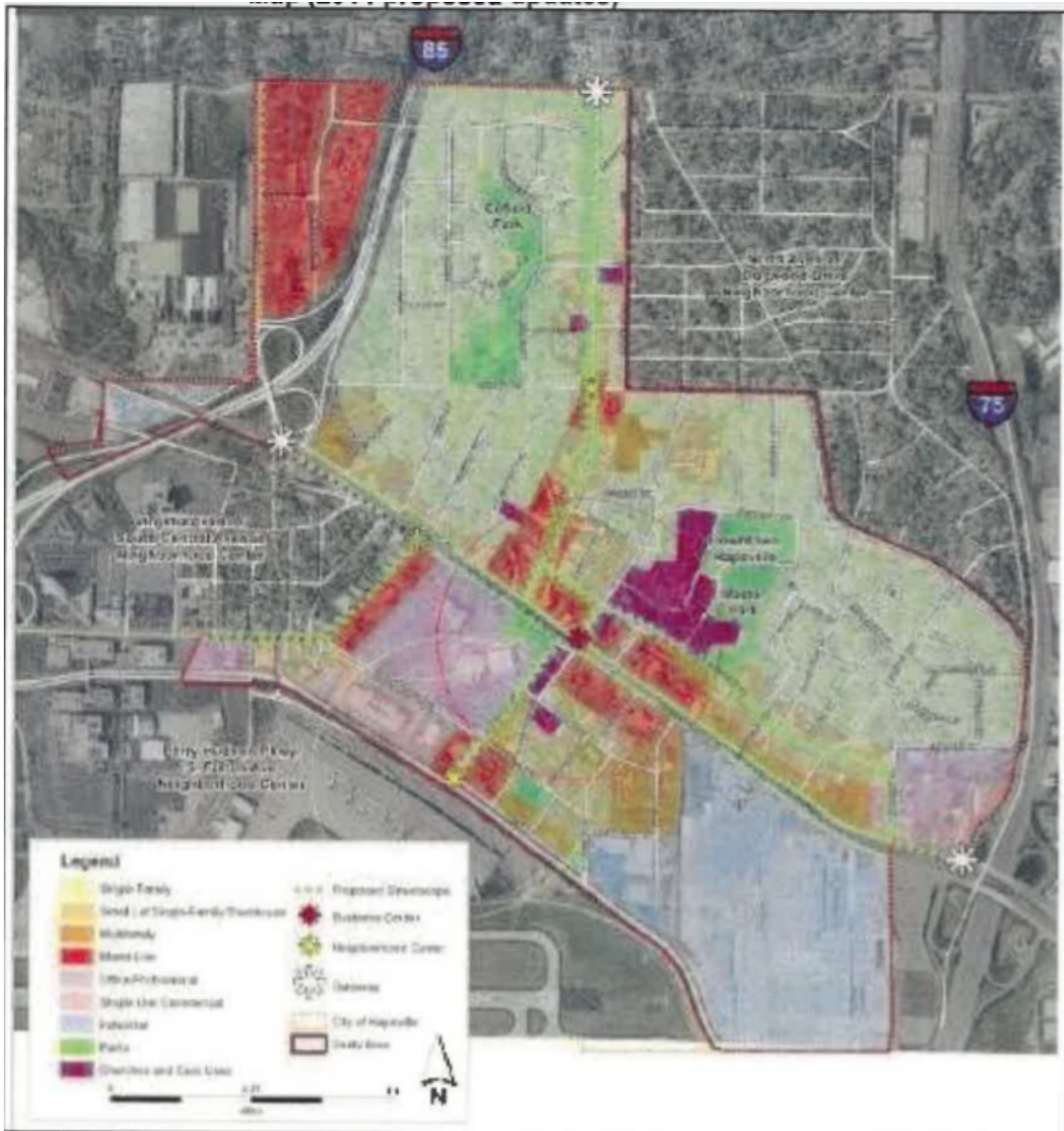
Map 2: Future Land Use Map



Map Source: City of Hapeville



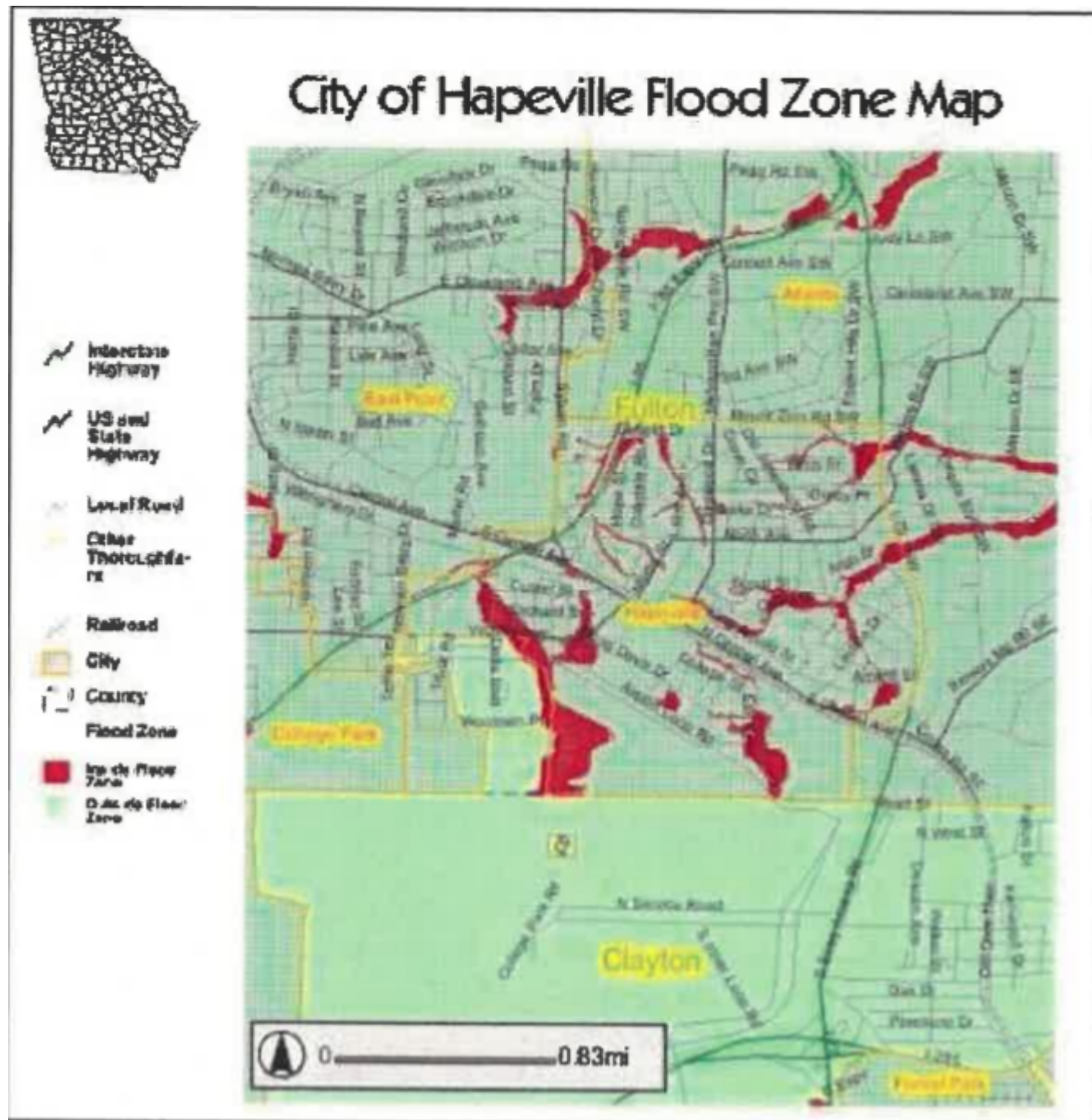
Map 3: Future Land Use Maps (2014 proposed updates)



Map Source: Source



Map 4: Hapeville Flood Zone Map





The following table summarizes future major developments within the City of Hapeville.

Table 5: Future Development

Property or Development Name	Type (e.g. Res., Comm.)	# of Units/Structures	Address and Block/Lot	Known Hazard Zones	Description/Status of Development
750,000+ sq. ft. commercial development	Commercial	7	City Wide	None	Planning Phase
Townhomes	Residential	300+	City Wide	None	Planning Phase
Apartments	Residential	575 units	City Wide	None	Planning Phase

Hazard Risk Assessment, City of Hapeville, GA

Hazard Identification & Risk Assessment

There are 12 of 13 natural hazards known to pose risk to Fulton County and one or more of its participating jurisdictions. These include Dam Failure, Drought, Earthquake, Flood, Geological Hazards, Extreme Heat, Severe Weather, Tornado, Tropical Systems, Severe Winter Weather, and Wildfire/Wildland Urban Interface Fire. Wind, though identified as a separate hazard in the 2019 Georgia Hazard Mitigation Strategy Standard and Enhanced Plan, is included in the Severe Weather hazard in this plan update.

The following table outlines the City of Hapeville general risk to the profiled hazards. The rankings are based on a variety of factors, including 1) a composite evaluation of this plan's risk assessment, namely a hazard's probability of occurring in the future, 2) the vulnerability of the jurisdiction to a specific hazard, 3) the intensity of past hazard impacts, and 4) a joint evaluation of local experts and plan stakeholders. The category/range (per year) is based on the following scale: **Unlikely (0%)**, **Occasional (1-10%)**, **Likely (11%-50%)**, and **Highly Likely (51%-100%)**.

Table 6: Risk Assessment Matrix, Hapeville, GA

Risk Assessment Matrix, Hapeville, GA		
Hazard	Category	Range
Dam Failure	Occasional***	-
Drought	Highly Likely	295%
Earthquake	Occasional**	-
Flood	Occasional	2%
Geological Hazards	Highly Likely	-
Extreme Heat	Highly Likely	-
Severe Weather*	Highly Likely*	-
Severe Winter Weather	Highly Likely	-
Tornado	Highly Likely	160%
Tropical Systems	Highly Likely	84%
Wildfire/Wildland Urban Interface Fires	Occasional*****	-

*The hazard of Severe Weather considers the instances of thunderstorms, lightning, hail, and wind, each with a varying degree of occurrence/probability.



****** The hazard of Earthquake is considered occasional but without a definite calculation of probability. This is due to there being no record/data of earthquake in the planning period since the last plan update (2016).

******* Calculating future probability is not the only predictor of future occurrences. In the last five years, Fulton County and its participating jurisdictions have documented no cases of Dam Failure. Though the County has experienced occurrences that were listed in its HMP update (2016), the likelihood of a dam failure event happening in the planning area is considered **occasional**.

********The NOAA/NCEI Storm events database did not have any incidences of storm data records related to Flood (including flash flood) for the Cities of Chattahoochee Hills, Fairburn, Johns Creek, Milton, Mountain Park, Palmetto, and South Fulton from January 1, 1970 – July 31, 2021. Since flooding is possible, the Cities Chattahoochee Hills, Fairburn, Johns Creek, Milton, Mountain Park, Palmetto, and South Fulton's Probability of Future Events is considered **occasional**.

*********The hazard of Wildfire/Wildland Urban Interface Fire is considered **occasional** but without a definite calculation of probability. This is due to there being no record/data of wildfire in the planning period since the last plan update (2016).

Hazard Event History & Community Impacts

There have been no natural hazard events specific to the City of Hapeville, as recorded by the National Oceanic and Atmospheric Administration (NOAA) and its National Centers for Environmental Information (NCEI), between January 1, 2016, and October 31, 2021.

Mitigation Capabilities & Actions, City of Hapeville, GA

Capabilities Assessment

Legal and Regulatory Capabilities

The Legal and Regulatory Capability survey documents authorities available to the jurisdiction and/or enabling legislation at the state level affecting planning and land management tools that support local hazard mitigation planning efforts. The identified planning and land management tools are typically used by states and local and tribal jurisdictions to implement hazard mitigation activities. The table below summarizes the regulatory tools that are available to the municipality.

Table 7: Legal and Regulatory Capability

Tool / Program	Do You Have This?	Authority	Dept./Agency Responsible	Code Citation and Comments
Planning Capability				
Master Plan	Yes	Local		
Capital Improvements Plan	Yes	Local	Community Services	
Floodplain Management / Basin Plan	Yes	Local	Community Services	
Stormwater Management Plan	Yes	Local	Community Service	
Open Space Plan	Not at this time			
Stream Corridor	Not at this time			
Watershed Management or Protection Plan	Not at this time			
Economic Development Plan	Not at this time		Economic Development Department	In Process
Comprehensive Emergency Management Plan	Not at this time		Fire Department	In Process



Tool / Program	Do You Have This?	Authority	Dept./Agency Responsible	Code Citation and Comments
Planning Capability				
Emergency Operation Plan	Yes		Fire Department	In Process
Post-Disaster Recovery	Not at this time		Fire Department	In Process
Transportation Plan	Not at this time			
Strategic Recovery Planning	Not at this time			
Other Plans				
Regulatory Capability				
Building Code	Yes	State & Local	Community Services	International Building Code
Zoning Ordinance	Yes 6-3-14			
Subdivision Ordinance	Yes 8-19-14			
National Flood Insurance Program (NFIP) Flood Damage Prevention	Yes	Federal, State, Local	Community Services	
NFIP: Cumulative Substantial Damages	Not at this time			
NFIP: Freeboard	Yes	State, Local		State mandated BFE+2 for single and two-family residential construction, BFE+1 for all other types of construction
Growth Management	Not at this time			
Site Plan Review Requirements	Yes 1-1-2012	Local	Community Services	
Storm water Management Ordinance	Yes 9-6-1994			
Municipal Separate Storm Sewer System (MS4)	Yes 4-3-2010			
Natural Hazard Ordinance	Not at this time			
Post-Disaster Recovery Ordinance	Not at this time			
Real Estate Disclosure Requirement	Yes	State		
Other [Special Purpose Ordinances (i.e., sensitive	Not at this time			



Tool / Program	Do You Have This?	Authority	Dept./Agency Responsible	Code Citation and Comments
Regulatory Authority				
Growth Management Ordinances	Not at this time			
Site Plan Review Requirements	Yes 1-01-2012	Local	Community Services	
Storm Water Management Ordinances	Yes 9-06-1994			
Municipal Separate Storm Sewer System (MS4)	Yes 4-03-2010			
Natural Hazard Ordinance	Not at this time			
Post-Disaster Recovery Plan	Not at this time			
Real Estate Disclosure Requirement	Yes	State		
Other [Special Purpose Ordinances (i.e., sensitive areas, steep slope)]	Not at this time			

Administrative and Technical Capability

The table below summarizes potential staff and personnel resources available to Hapeville.

Table 8: Administrative and Technical Capabilities

Resources	Is This in Place?	Department/Agency/Position
Administrative Capability		
Planning Board	Yes	
Mitigation Planning Committee	Not at this	
Environmental Board/Commission	Not at this time	
Open Space Board/Committee	Not at this time	
Economic Development Commission/Committee	Not at this time	
Maintenance Programs to Reduce Risk	Not at this time	
Mutual Aid Agreements	Yes	Fire and Police
Technical/Staffing Capability		
Planner(s) or Engineer(s) with knowledge of land development and land management practices	Yes	Community Services
Engineer(s) or Professional(s) trained in construction practices related to buildings and/or infrastructure	Yes	Community Services
Planners or engineers with an understanding of natural hazards	Yes	Community Services
NFIP Floodplain Administrator	Yes*	
Surveyor(s)	Not at this time	



Resources	Is This in Place?	Department/Agency/Position
Technical/Staffing Capability		
Personnel skilled or trained in GIS and/or HAZUS- MH applications	Not at this time	
Scientist familiar with natural hazards	Not at this time	
Emergency Manager	Yes	Fire Department / David Bloodworth
Grant Writer(s)	Yes	City Hall / Fire Department
Staff with expertise or training in benefit/cost analysis	Yes	Finance
Professionals trained in conducting damage assessments	Yes	Community Services / Fire Department

Fiscal Capability

The table below summarizes financial resources available to Hapeville.

Table 9: Fiscal Capabilities

Financial Resources	Accessible or Eligible to Use
Community Development Block Grants (CDBG, CDBG-DR)	Yes
Capital improvements project funding	Yes
Authority to levy taxes for specific purposes	Yes
User fees for water, sewer, gas or electric service	Yes
Impact Fees for homebuyers or developers of new development/homes	Not at this time
Stormwater utility fee	Yes
Incur debt through general obligation bonds	Yes
Incur debt through special tax bonds	Yes
Incur debt through private activity bonds	Yes
Withhold public expenditures in hazard-prone areas	Not at this time
Other federal or state funding programs	Yes
Open space acquisition funding programs	Not at this time
Other	Special District Fire Tax

Community Classifications

The following table below summarizes classifications for community program available to Hapeville.



Table 10: Community Classifications

Program	Do You Have This?	Classification	Date Classified
Community Rating System (CRS)	Not at this time		
Building Code Effectiveness Grading Schedule (BCEGS)	Not at this time		
Public Protection (ISO Fire Protection Classes 1 to 10)	Yes	ISO rating of 2	
Storm Ready	Not at this time		
Firewise	Not at this time		
Disaster/Safety Programs in/for Schools	Yes		
Organizations with Mitigation Focus (advocacy group, non-government)	Yes		
Public Education Program/Outreach (through website, social media)	Yes		
Public-Private Partnerships	Yes		

Hazard Mitigation Capability

The table below summarizes a self-assessment of Hapeville's current hazard mitigation capability.

Table 11: Hazard Mitigation Capability

Area	Degree of Hazard Mitigation Capability		
	Limited (If limited, please indicate your obstacles.)*	Moderate	High
Planning and Regulatory Capability		X	
Administrative and Technical Capability		X	
Fiscal Capability		X	
Community Political Capability		X	
Community Resiliency Capability	Very limited staff		
Capability to Integrate Mitigation into Municipal Processes and Activities	Very limited staff		



National Flood Insurance Program (NFIP) Participation

NFIP Floodplain Administrator: Lemuel Eubanks, Water/Sewer Coordinator

The City of Hapeville is currently an active member of the NFIP, in good standing with no outstanding compliance issues. At the time of data collection, it was undetermined when their last Community Assistance Visits (CAV) were completed.

Loss History and Mitigation

Hapeville does not currently maintain a list of properties that have been flood damaged; however, there have been five business properties and three structures damaged on South Central Ave. Fire Station 2 houses first responder fire apparatus and crew 24-365 and is also flooded routinely during inclement weather. To date no property owners have expressed an interest in the mitigation process.

Planning and Regulatory Capabilities

Hapeville does use local ordinance, plans and programs to support floodplain management. The City's floodplain management regulations and ordinances meet the minimum requirements set forth by both the Federal Emergency Management Agency (FEMA) and the State of Georgia. The City of Hapeville Engineer reviews site plans, map revision and removal requests. We will sign a letter of concurrence for removal from flood plan if resident certifies it with engineer.

Actions to Strengthen the Program

During the data collection process staff did not indicate any perceived barriers to running an effective floodplain program in Hapeville; however, they did state an interest in receiving more training and/or attending conferences in the future.

Community Rating System

Hapeville does not currently participate in the CRS program.

Mitigation Actions

Each jurisdiction participating in this plan is responsible for implementing specific mitigation actions as prescribed in the adopted Mitigation Action Plan. In each Mitigation Action Plan, every proposed action is assigned to a specific local department or agency in order to assign responsibility and accountability and increase the likelihood of subsequent implementation. This approach enables individual jurisdictions to update their unique mitigation strategy as needed without altering the broader focus of the countywide plan. The separate adoption of locally specific actions also ensures that each jurisdiction is not held responsible for monitoring and implementing the actions of other jurisdictions involved in the planning process. A complete list of countywide mitigation strategies is provided in Section 5 of this plan update.

Completed Mitigation Actions (2016-2021)

The City of Hapeville identified seven (7) mitigation actions in the previous (2016) MJHMP update. Of the 7 mitigation actions, the City of Hapeville completed 6 during the five-year planning period (2016-2021).

*Table 12: Completed Mitigation Projects Since 2016, Hapeville, GA*

Completed Since 2016, Hapeville, GA		
Project Number	2016 Mitigation Action	Responsible Party/ies
30.0001	Install surge protection for City Hall which houses server databases	City of Hapeville Community Services
30.0002	Install surge protection at the Police Station which houses its own database servers	City of Hapeville Community Services
30.0003	Install surge protection at Fire Station #2. Lightning surges can damage older repeaters, which serve as their backup communications system	City of Hapeville Community Services
30.0004	Install surge protection at the Community Services building. This building which IT Administration; Planning & Zoning; Public Works Administration; Plan Review Data and other data records. All GIS data is located at this building as well which is on a server with no external backup.	City of Hapeville Community Services
30.0006	Improve drainage in South-Central Avenue by increasing the size of the underground storm drain. Flooding impacts the business district and floods on both sides of the railroad tracks. Businesses are moving out of the area causing economic harm to the city. It also results in flooding at the fire station located at 870 S. Central Ave in which flood waters have flowed through the front garage door and out the back. The city would like to reroute the piping under the railroad, Refer to Hapeville flooding map for location of these choke points.	City of Hapeville Community Development
30.0007	Perform curb modification on Oakdale Road, which currently has header rocks. Installation of curb and gutters will improve storm water drainage	City of Hapeville Community Services

**Identified Mitigation Actions (2021-2026)**

The following table reflects the Identified projects for the 2022 MJHMP update. (2016) HMP update, all of which are proposed mitigation actions for the 2021 HMP update. Additionally, the table includes any/all new mitigation actions identified by the City of Hapeville for the following five-year planning period (2022-2027).

Table 13: Identified Mitigation Actions (2022-2027), Hapeville, GA

Identified Mitigation Actions, Hapeville, GA								
Project Number	Mitigation Action/ Description	Status as of 2021 HMP Update	Responsible Party/ies	Hazard(s) Addressed	Estimated Project Cost	Possible Funding Source(s)	Timeframe for Completion	STAPLE+E Score
30.0006	Replace Current fire station that was built in the 1940's	Proposed project for the 2021 Plan Update	City of Hapeville Fire Department	Wildfire/Wildland Urban Interface Fire	\$1,800,000	Grant funding and/or general funds	2022-2027	Medium 26
30.0007	Replace current fire station that was built in the 1960's. Also, possibly add a training tower	Proposed project for the 2021 Plan Update	City of Hapeville Fire Department	Wildfire/Wildland Urban Interface Fire	\$2,500,000	Grant funding and/or general funds	2022-2027	Medium 28
30.0008	Replace current administrative offices, a house that was built in 1924. We would also look at putting in a conference/training room that could double as EOC	Proposed project for the 2021 Plan Update	City of Hapeville Fire Department	All Hazards	\$1,800,000	Grant funding and/or general funds	2022-2027	Medium 28

A RESOLUTION AUTHORIZING THE CITY OF HAPEVILLE ADOPTION OF THE 2022 FULTON COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN PURSUANT TO THE DISASTER MITIGATION ACT OF 2000

WHEREAS, the Federal Disaster Mitigation Act of 2000 (“DMA”) provides the legal framework for the Federal Emergency Management Agency (FEMA) mitigation, planning requirements for state, local, and tribal governments as a condition of mitigation grant assistance; and

WHEREAS, the DMA requires that states as a condition of disaster assistance, with support from local governmental agencies, develop hazard mitigation plans to prepare for and reduce the potential natural hazards and is intended to facilitate cooperation between state and local authorities; and

WHEREAS, the Atlanta-Fulton County Emergency Management Agency (“AFCEMA”) serves as the leading coordinating agency for mitigation planning and coordinates with the Hazard Mitigation Planning Committee (“HMPC”); and

WHEREAS, AFCEMA through County Code, Chapter 130 (Sections 130.1 to 130.30) is designated as the Emergency Management Agency for Fulton County; and

WHEREAS, the purpose of the Fulton County Multi-Jurisdictional Plan is to identify and address certain vulnerabilities that exist prior to and during a disaster in Fulton County; and

WHEREAS, through a comprehensive planning process and risk assessment, the plan creates a unified approach all Fulton County communities for dealing with identified hazards and associated risk issues and serves as a guide for local governments in their ongoing efforts to reduce community vulnerabilities; and

WHEREAS, Fulton County submitted its Multijurisdictional Hazard Mitigation Plan to FEMA and FEMA determined that the County’s Multijurisdictional Mitigation Plan acceptable in August 2022; and

WHEREAS, DMA requires local hazard mitigation plans be formally adopted by the governing body of each participating jurisdiction within Fulton County.

WHEREAS, in 2022, AFCEMA made certain revisions to the hazard mitigation plan (“2022 Fulton County Multijurisdictional Hazard Mitigation Plan”) based upon the hazard mitigation assistance planning guidelines provided by the Federal Emergency Management Agency (“FEMA”); and

WHEREAS, federal regulations require that the 2022 Fulton County Multijurisdictional Plan be formally adopted by the City of Hapeville; and

WHEREAS, the City of Hapeville desires to accept the 2022 Hazard Mitigation Plan revised by AFCEMA based on the hazard mitigation assistance planning guidelines provided by FEMA for purpose of ensuring mitigation and preparedness from natural hazards.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Hapeville is directed to forward a copy of this Resolution to the Atlanta-Fulton County Emergency Management Agency.

BE IT FINALLY RESOLVED, that this Resolution shall be effective upon its adoption, and that all resolutions and parts of resolutions in conflict with this Resolution are hereby repealed to extent of conflict.

SO PASSED AND ADOPTED, this _____ day of August, 2022

43 By:

Attest:

44

45

46 Alan Hallman, Mayor

Sharee Steed, City Clerk

47

48

49 Approved as to form:

50

51

52 City Attorney

September 1, 2022

Honorable Mayor and Council
City of Hapeville
3468 N Fulton Avenue
Hapeville, Georgia 30354

Re: Annual Contract for the Construction
and Maintenance of Water Lines,
Sanitary Sewer and Storm Sewers
Proposal Evaluation and Award
Our Reference No. 220226.00

Dear Mayor and Council Members:

We have reviewed the bids received at City Hall, at 2:00 p.m., local time on August 25, 2022 for construction of the referenced project. Four Bids were received with the following being a summary of the responsible low bids.

	Bidder	Bid Amount
1.	The Corbett Group, LLC	\$415,317.50
2.	Site Engineering, Inc.	\$1,525,465.00

Of the four bids that were received, two of the bids did not acknowledge receipt of Addendum 1 and did not use the correct Bid Form in Addendum 1. This affected pricing due to the modification of line-item descriptions from the previous Bid Form. Therefore, these two Bids were considered non-responsive and were not included in the Bid tabulation.

A certified tabulation of the responsive bids received is attached. A copy of the tabulation has been emailed to each bidder for their information.

Each bidder submitted a 5% bid bond from a surety company listed on U. S. Treasury Circular 570 (07/01/22). The low bid of \$415,317.50 is within the funds allocated for the project.

The low bidder, The Corbett Group, LLC appears to have satisfactorily completed similar type projects and is considered qualified to complete the work required for this project.

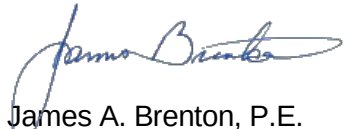
Keck & Wood, Inc., therefore, recommends contract award to The Corbett Group, LLC in the amount of \$415,317.50 for Construction and Maintenance of Water Lines, Sanitary Sewer and Storm Sewers Project

Merchants National Bonding, Inc. is the surety company for the recommended bidder's bid bond and will likely be the surety company used for the payment and performance bonds on the project. In addition to being listed on the U.S. Treasury Department Circular 570, the surety is shown as being licensed in Georgia, having an Active/Compliance status, and with an underwriting limitation that is greater than the bond amount. Please note that in accordance with Georgia Law (OCGA 36-91-40 (a)(2)), the City must have an "officer of the government entity" to "approve as to form and as to the solvency of the surety" for the proposed surety company named above. We recommend that your legal counsel be contacted to handle or suggest the procedures necessary to comply with this Georgia law. We can provide additional information on this issue if needed.

If there are any questions, please contact our office.

Very truly yours,

KECK & WOOD, INC.



James A. Brenton, P.E.
Associate Vice President

Enclosures

BID TABULATION
ANNUAL CONTRACT FOR THE CONSTRUCTION AND MAINTENANCE OF WATER LINES, SANITARY SEWERS AND STORM SEWERS
CITY OF HAPEVILLE, GEORGIA

RECEIVED BY: CITY OF HAPEVILLE, GEORGIA
 AT HAPEVILLE CITY HALL
 2:00 P.M., LOCAL TIME, AUGUST 25, 2022

				BIDDER NO. 1		BIDDER NO. 2	
				The Corbet Group		Site Engineering	
				13201 Veterans Memorial Hwy		7025 Best Friend Road	
				Douglasville, GA 30134		Atlanta, GA 30340	
ITEM NO.	WATER LINES AND SANITARY SEWERS UNIT PRICE BID ITEMS	QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Contract Bonds and Insurance	1	LS	\$11,640.00	\$11,640.00	\$40,000.00	\$40,000.00
2	6" Water Main DIPW-1	5	LF	\$200.00	\$1,000.00	\$327.00	\$1,635.00
3	8"Water Main DIPW-1	5	LF	\$200.00	\$1,000.00	\$363.00	\$1,815.00
4	10"Water Main DIPW-1	5	LF	\$200.00	\$1,000.00	\$414.00	\$2,070.00
5	12"Water Main DIPW-1	5	LF	\$200.00	\$1,000.00	\$479.00	\$2,395.00
6	16"Water Main DIPW-1	5	LF	\$110.00	\$550.00	\$548.00	\$2,740.00
7	18"Water Main DIPW-1	5	LF	\$150.00	\$750.00	\$613.00	\$3,065.00
8	8"Water Main DIPW-2	5	LF	\$200.00	\$1,000.00	\$533.00	\$2,665.00
9	10"Water Main DIPW-2	5	LF	\$200.00	\$1,000.00	\$625.00	\$3,125.00
10	12"Water Main DIPW-2	5	LF	\$150.00	\$750.00	\$759.00	\$3,795.00
11	2" Water Main PVC PW-1	5	LF	\$15.00	\$75.00	\$250.00	\$1,250.00
12	4" Water Main PVC PW-1	5	LF	\$35.00	\$175.00	\$265.00	\$1,325.00
13	6" Water Main PVC PW-2	5	LF	\$45.00	\$225.00	\$317.00	\$1,585.00
14	8" Water Main PVC PW-2	5	LF	\$150.00	\$750.00	\$348.00	\$1,740.00
15	10" Water Main PVC PW-2	5	LF	\$70.00	\$350.00	\$404.00	\$2,020.00
16	12" Water Main PVC PW-2	5	LF	\$85.00	\$425.00	\$469.00	\$2,345.00
17	8" HDPE-1 Water Main by HDD	5	LF	\$100.00	\$500.00	\$1,200.00	\$6,000.00
18	10" HDPE-1 Water Main by HDD	5	LF	\$100.00	\$500.00	\$1,500.00	\$7,500.00
19	12" HDPE-1 Water Main by HDD	5	LF	\$125.00	\$625.00	\$1,800.00	\$9,000.00
20	16" HDPE-1 Water Main by HDD	5	LF	\$125.00	\$625.00	\$1,925.00	\$9,625.00
21	18" HDPE-1 Water Main by HDD	5	LF	\$135.00	\$675.00	\$2,100.00	\$10,500.00
22	Water Main Pipe Fittings	1	TN	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
23	Repair leak in 2" - <6" Water Main	1	EA	\$7,000.00	\$7,000.00	\$30,000.00	\$30,000.00
24	Repair leak in 6"-10" Water Main	1	EA	\$7,000.00	\$7,000.00	\$40,000.00	\$40,000.00
25	Repair leak in 12" Water Main	1	EA	\$6,000.00	\$6,000.00	\$55,000.00	\$55,000.00
26	Repair leak in 16" Water Main	1	EA	\$6,000.00	\$6,000.00	\$65,000.00	\$65,000.00
27	Repair leak in 18" Water Main	1	EA	\$6,500.00	\$6,500.00	\$80,000.00	\$80,000.00
28	Curb Stop and Curb Box, 3/4"-2"	1	EA	\$350.00	\$350.00	\$3,500.00	\$3,500.00
29	6" GVW-1 Gate Valve and Box	1	EA	\$3,000.00	\$3,000.00	\$2,300.00	\$2,300.00
30	8" GVW-1 Gate Valve and Box	1	EA	\$3,000.00	\$3,000.00	\$3,300.00	\$3,300.00
31	10" GVW-1 Gate Valve and Box	1	EA	\$6,000.00	\$6,000.00	\$5,200.00	\$5,200.00
32	12" GVW-1 Gate Valve and Box	1	EA	\$6,000.00	\$6,000.00	\$6,300.00	\$6,300.00
33	16" BFV-1 Butterfly Valve and Box	1	EA	\$8,000.00	\$8,000.00	\$14,000.00	\$14,000.00
34	18" BFV-1 Butterfly Valve and Box	1	EA	\$4,500.00	\$4,500.00	\$18,200.00	\$18,200.00
35	Removal of ex. Fire Hydrants	1	EA	\$150.00	\$150.00	\$2,000.00	\$2,000.00
36	Relocation and Reconnection of ex. Fire Hydrants	1	EA	\$5,500.00	\$5,500.00	\$5,000.00	\$5,000.00
37	Fire Hydrants	1	EA	\$6,500.00	\$6,500.00	\$10,000.00	\$10,000.00
38	Adjusting existing Fire Hydrants	1	VF	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
39	Fire Hydrant Rehabilitation – Bonnet Kit	1	EA	\$800.00	\$800.00	\$3,500.00	\$3,500.00
40	Fire Hydrant Rehabilitation – Main Valve Kit	1	EA	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00
41	Fire Hydrant Rehabilitation – Traffic Flange Kit	1	EA	\$1,000.00	\$1,000.00	\$5,000.00	\$5,000.00
42	Service tubing system, 3/4"- 1.25"	5	LF	\$60.00	\$300.00	\$100.00	\$500.00
43	Service tubing system, 1.50"-2"	5	LF	\$45.00	\$225.00	\$110.00	\$550.00

BID TABULATION
ANNUAL CONTRACT FOR THE CONSTRUCTION AND MAINTENANCE OF WATER LINES, SANITARY SEWERS AND STORM SEWERS
CITY OF HAPEVILLE, GEORGIA

RECEIVED BY: CITY OF HAPEVILLE, GEORGIA
 AT HAPEVILLE CITY HALL
 2:00 P.M., LOCAL TIME, AUGUST 25, 2022

				BIDDER NO. 1 The Corbet Group 13201 Veterans Memorial Hwy Douglasville, GA 30134		BIDDER NO. 2 Site Engineering 7025 Best Friend Road Atlanta, GA 30340	
ITEM NO.	WATER LINES AND SANITARY SEWERS UNIT PRICE BID ITEMS ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
44	Copper service tubing system, 3/4"-1.25"	5	LF	\$45.00	\$225.00	\$130.00	\$650.00
45	Copper service tubing system, 1.50"-2"	5	LF	\$45.00	\$225.00	\$185.00	\$925.00
46	Service tubing under roadway	5	LF	\$45.00	\$225.00	\$185.00	\$925.00
47	Repair leak in service line 3/4"-2.0"	1	EA	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00
48	Service connection in 6" thru 10" water mains	1	EA	\$1,000.00	\$1,000.00	\$1,800.00	\$1,800.00
49	Service connection in 12" thru 18" water mains	1	EA	\$1,200.00	\$1,200.00	\$3,000.00	\$3,000.00
50	Service saddle repair or replacement in 6" thru 10" water mains	1	EA	\$1,200.00	\$1,200.00	\$1,500.00	\$1,500.00
51	Service saddle repair or replacement in 12" thru 18" water mains	1	EA	\$1,200.00	\$1,200.00	\$2,000.00	\$2,000.00
52	Water meters installation - up to 1"	1	EA	\$1,400.00	\$1,400.00	\$2,000.00	\$2,000.00
53	Water meters installation - >1" to 2"	1	EA	\$2,400.00	\$2,400.00	\$5,000.00	\$5,000.00
54	Water meter relocation 3/4" thru 2"	1	EA	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00
55	Water service changeover 3/4" thru 2"	1	EA	\$1,000.00	\$1,000.00	\$6,000.00	\$6,000.00
56	Tapping sleeve and Valve connection (TSVW) 6" x 6"	1	EA	\$3,500.00	\$3,500.00	\$7,500.00	\$7,500.00
57	Tapping sleeve and Valve connection (TSVW) 8" x 6" to 8" (side	1	EA	\$3,500.00	\$3,500.00	\$9,500.00	\$9,500.00
58	Tapping sleeve and Valve connection (TSVW) 10" x 6" to 10" (side	1	EA	\$3,000.00	\$3,000.00	\$13,200.00	\$13,200.00
59	Tapping sleeve and Valve connection (TSVW) 12" x 6" thru 12"	1	EA	\$7,500.00	\$7,500.00	\$16,000.00	\$16,000.00
60	Connection to existing water main less than 6" (Wet cut in)	1	EA	\$500.00	\$500.00	\$5,000.00	\$5,000.00
61	Connection to existing water main 6"-8" (Wet cut in)	1	EA	\$800.00	\$800.00	\$8,000.00	\$8,000.00
62	Connection to existing water main 10"-16" (Wet cut in)	1	EA	\$800.00	\$800.00	\$12,000.00	\$12,000.00
63	12" Steel Casing Pipe Tunnel Liner	5	LF	\$150.00	\$750.00	\$1,100.00	\$5,500.00
64	16" Steel Casing Pipe Tunnel Liner	5	LF	\$150.00	\$750.00	\$1,250.00	\$6,250.00
65	18" Steel Casing Pipe Tunnel Liner	5	LF	\$150.00	\$750.00	\$1,500.00	\$7,500.00
66	20" Steel Casing Pipe Tunnel Liner	5	LF	\$200.00	\$1,000.00	\$1,600.00	\$8,000.00
67	Line plugging device less than 6"	1	EA	\$6,000.00	\$6,000.00	\$10,000.00	\$10,000.00
68	Line plugging device 6"-8"	1	EA	\$9,000.00	\$9,000.00	\$16,000.00	\$16,000.00
69	Line plugging device 10"-12"	1	EA	\$11,000.00	\$11,000.00	\$26,000.00	\$26,000.00
70	4"-8" Existing Water Mains to be Removed	5	LF	\$85.00	\$425.00	\$300.00	\$1,500.00
71	DIP to HDPE Transition 4"	1	EA	\$600.00	\$600.00	\$1,000.00	\$1,000.00
72	DIP to HDPE Transition 6"-8"	1	EA	\$600.00	\$600.00	\$1,200.00	\$1,200.00
73	DIP to HDPE Transition 10"-12"	1	EA	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
74	DIP to HDPE Transition 16"	1	EA	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
75	Concrete Blocking - Thrust Restraint on Existing Components	1	CY	\$800.00	\$800.00	\$800.00	\$800.00
76	8" DIPS Sewer, 0' to 10' Depth	5	LF	\$300.00	\$1,500.00	\$574.00	\$2,870.00
77	8" DIPS Sewer, >10' to 14' Depth	5	LF	\$300.00	\$1,500.00	\$674.00	\$3,370.00
78	8" DIPS Sewer, >14' to 18' Depth	5	LF	\$300.00	\$1,500.00	\$724.00	\$3,620.00
79	8" DIPS Sewer, >18' to 22' Depth	5	LF	\$300.00	\$1,500.00	\$824.00	\$4,120.00
80	10" DIPS Sewer, 0' to 10' Depth	5	LF	\$300.00	\$1,500.00	\$582.00	\$2,910.00
81	10" DIPS Sewer, >10' to 14' Depth	5	LF	\$300.00	\$1,500.00	\$682.00	\$3,410.00
82	10" DIPS Sewer, >14' to 18' Depth	5	LF	\$300.00	\$1,500.00	\$732.00	\$3,660.00
83	10" DIPS Sewer, >18' to 22' Depth	5	LF	\$300.00	\$1,500.00	\$832.00	\$4,160.00
84	12" DIPS Sewer, 0' to 10' Depth	5	LF	\$300.00	\$1,500.00	\$625.00	\$3,125.00
85	12" DIPS Sewer, >10' to 14' Depth	5	LF	\$300.00	\$1,500.00	\$725.00	\$3,625.00
86	12" DIPS Sewer, >14' to 18' Depth	5	LF	\$300.00	\$1,500.00	\$775.00	\$3,875.00

BID TABULATION
ANNUAL CONTRACT FOR THE CONSTRUCTION AND MAINTENANCE OF WATER LINES, SANITARY SEWERS AND STORM SEWERS
CITY OF HAPEVILLE, GEORGIA

RECEIVED BY: CITY OF HAPEVILLE, GEORGIA
 AT HAPEVILLE CITY HALL
 2:00 P.M., LOCAL TIME, AUGUST 25, 2022

				BIDDER NO. 1 The Corbet Group 13201 Veterans Memorial Hwy Douglasville, GA 30134		BIDDER NO. 2 Site Engineering 7025 Best Friend Road Atlanta, GA 30340	
ITEM NO.	WATER LINES AND SANITARY SEWERS UNIT PRICE BID ITEMS ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
87	12" DIPS Sewer, >18' to 22' Depth	5	LF	\$300.00	\$1,500.00	\$900.00	\$4,500.00
88	18" DIPS Sewer, 0' to 10' Depth	5	LF	\$350.00	\$1,750.00	\$716.00	\$3,580.00
89	18" DIPS Sewer, >10' to 14' Depth	5	LF	\$300.00	\$1,500.00	\$816.00	\$4,080.00
90	18"DIPS Sewer, >14' to 18' Depth	5	LF	\$300.00	\$1,500.00	\$866.00	\$4,330.00
91	18"DIPS Sewer, >18' to 22' Depth	5	LF	\$300.00	\$1,500.00	\$991.00	\$4,955.00
92	24" DIPS Sewer, 0' to 10' Depth	5	LF	\$300.00	\$1,500.00	\$814.00	\$4,070.00
93	24"DIPS Sewer, >10' to 14' Depth	5	LF	\$300.00	\$1,500.00	\$914.00	\$4,570.00
94	24" DIPS Sewer, >14' to 18' Depth	5	LF	\$300.00	\$1,500.00	\$964.00	\$4,820.00
95	24" DIPS Sewer, >18' to 22' Depth	5	LF	\$300.00	\$1,500.00	\$1,089.00	\$5,445.00
96	8" PVCS Sewer, 0' to 10' Depth	5	LF	\$100.00	\$500.00	\$544.00	\$2,720.00
97	8" PVCS Sewer, >10' to 14' Depth	5	LF	\$100.00	\$500.00	\$644.00	\$3,220.00
98	10" PVCS Sewer, 0' to 10' Depth	5	LF	\$100.00	\$500.00	\$537.00	\$2,685.00
99	10" PVCS Sewer, >10' to 14' Depth	5	LF	\$75.00	\$375.00	\$637.00	\$3,185.00
100	12" PVCS Sewer, 0' to 10' Depth	5	LF	\$100.00	\$500.00	\$580.00	\$2,900.00
101	12" PVCS Sewer, >10' to 14' Depth	5	LF	\$50.00	\$250.00	\$680.00	\$3,400.00
102	4" PVCFM Force Main	5	LF	\$75.00	\$375.00	\$300.00	\$1,500.00
103	6" PVCFM Force Main	5	LF	\$75.00	\$375.00	\$350.00	\$1,750.00
104	4" DIPFM Force Main	5	LF	\$75.00	\$375.00	\$375.00	\$1,875.00
105	6" DIPFM Force Main	5	LF	\$75.00	\$375.00	\$375.00	\$1,875.00
106	4" PEFM Force Main by HDD	5	LF	\$55.00	\$275.00	\$900.00	\$4,500.00
107	6" PEFM Force Main by HDD	5	LF	\$75.00	\$375.00	\$1,100.00	\$5,500.00
108	8" to 10" Transition Collar	1	EA	\$500.00	\$500.00	\$5,000.00	\$5,000.00
109	12" to 16" Transition Collar	1	EA	\$800.00	\$800.00	\$7,000.00	\$7,000.00
110	Untrenched Installation – Pipe Bursting	75	LF	\$60.00	\$4,500.00	\$1,500.00	\$112,500.00
111	4" DIPS Sewer Service Line	5	LF	\$65.00	\$325.00	\$200.00	\$1,000.00
112	6" DIPS Sewer Service Line	5	LF	\$65.00	\$325.00	\$210.00	\$1,050.00
113	DIPS Sewer Service Cleanout	1	EA	\$650.00	\$650.00	\$2,500.00	\$2,500.00
114	8" to 10" Sewer Service Wye or Tee	1	EA	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00
115	12" to 18" Sewer Service Wye or Tee	1	EA	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00
116	CCTV Inspection and Video Record 4" to 12" Dia. Sewer	5	LF	\$4.00	\$20.00	\$20.00	\$100.00
117	CCTV Inspection and Video Record 14" to 24" Dia. Sewer	5	LF	\$5.00	\$25.00	\$25.00	\$125.00
118	Light Sewer Cleaning 4" to 12" Dia. Sewer	5	LF	\$3.00	\$15.00	\$20.00	\$100.00
119	Light Sewer Cleaning 14" to 24" Dia. Sewer	5	LF	\$4.00	\$20.00	\$25.00	\$125.00
120	Heavy Sewer Cleaning 4" to 12" Dia. Sewer	5	LF	\$8.00	\$40.00	\$30.00	\$150.00
121	Heavy Sewer Cleaning 14" to 24" Dia. Sewer	5	LF	\$8.00	\$40.00	\$40.00	\$200.00
122	Root Cutting sewer Cleaning 4" to 12" Dia. Sewer	5	LF	\$3.00	\$15.00	\$80.00	\$400.00
123	Root Cutting Sewer Cleaning 14" to 24" Dia. Sewer	5	LF	\$15.00	\$75.00	\$90.00	\$450.00
124	4 Ft Dia. Precast Manhole	1	EA	\$2,500.00	\$2,500.00	\$9,000.00	\$9,000.00
125	4 Ft Precast Manhole Riser	5	VF	\$300.00	\$1,500.00	\$500.00	\$2,500.00
126	5 Ft Dia. Precast Manhole	1	EA	\$2,500.00	\$2,500.00	\$12,000.00	\$12,000.00
127	5 Ft Precast Manhole Riser	5	VF	\$300.00	\$1,500.00	\$650.00	\$3,250.00
128	Standard Manhole Frame and Cover	1	EA	\$650.00	\$650.00	\$1,200.00	\$1,200.00

BID TABULATION
ANNUAL CONTRACT FOR THE CONSTRUCTION AND MAINTENANCE OF WATER LINES, SANITARY SEWERS AND STORM SEWERS
CITY OF HAPEVILLE, GEORGIA

RECEIVED BY: CITY OF HAPEVILLE, GEORGIA
 AT HAPEVILLE CITY HALL
 2:00 P.M., LOCAL TIME, AUGUST 25, 2022

				BIDDER NO. 1		BIDDER NO. 2	
				The Corbet Group		Site Engineering	
				13201 Veterans Memorial Hwy		7025 Best Friend Road	
				Douglasville, GA 30134		Atlanta, GA 30340	
ITEM NO.	WATER LINES AND SANITARY SEWERS UNIT PRICE BID ITEMS ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
129	Watertight, Bolt Down Manhole Frame & Cover	1	EA	\$850.00	\$850.00	\$1,200.00	\$1,200.00
130	5' to 4' Precast Manhole Riser Transition	1	EA	\$550.00	\$550.00	\$800.00	\$800.00
131	Manhole Drop Connection	1	EA	\$1,500.00	\$1,500.00	\$7,500.00	\$7,500.00
132	Manhole Stub Out	1	EA	\$500.00	\$500.00	\$8,000.00	\$8,000.00
133	Manhole Over Existing Sewer - Extra	1	EA	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00
134	Manhole Protective Coating	1	EA	\$1,200.00	\$1,200.00	\$8,000.00	\$8,000.00
135	Connect to Existing Manhole	1	EA	\$1,200.00	\$1,200.00	\$6,000.00	\$6,000.00
136	Deep Manhole Safety Platform	1	EA	\$1,200.00	\$1,200.00	\$1,500.00	\$1,500.00
137	Adjust Manhole Frame/Cover to Grade - 1 VF or Less, Pavement	1	EA	\$800.00	\$800.00	\$3,500.00	\$3,500.00
138	Adjust Manhole Frame/Cover to Grade - Structure	1	EA	\$800.00	\$800.00	\$3,500.00	\$3,500.00
139	Remove or Abandon Existing Sewer Structure	1	EA	\$800.00	\$800.00	\$2,500.00	\$2,500.00
140	Plug Existing Sewer	1	EA	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00
141	Plug Existing Force Main	1	EA	\$1,500.00	\$1,500.00	\$3,500.00	\$3,500.00
142	Sewage Bypass Pumping Mobilization/Demobilization	1	EA	\$4,500.00	\$4,500.00	\$15,000.00	\$15,000.00
143	Sewage Bypass Pumping - Additional Suction/Discharge Hose	5	EA	\$50.00	\$250.00	\$3,000.00	\$15,000.00
144	4 Inch Pump Bypass Operation	1	DAY	\$800.00	\$800.00	\$8,000.00	\$8,000.00
145	6 Inch Pump Bypass Operation	1	DAY	\$800.00	\$800.00	\$10,000.00	\$10,000.00
146	8 Inch Pump Bypass Operation	1	DAY	\$800.00	\$800.00	\$15,000.00	\$15,000.00
147	Concrete Support Piers	1	CY	\$600.00	\$600.00	\$3,000.00	\$3,000.00
148	Pipe Tracer Wire	5	LF	\$1.00	\$5.00	\$20.00	\$100.00
149	Exploratory Excavation	1	HR	\$2,500.00	\$2,500.00	\$750.00	\$750.00
150	Temporary Traffic Control	5	LF	\$75.00	\$375.00	\$100.00	\$500.00
151	Temporary Traffic Control Detour	1	DAY	\$800.00	\$800.00	\$2,000.00	\$2,000.00
152	Stabilization Stone	5	CY	\$38.00	\$190.00	\$150.00	\$750.00
153	Rock Excavation	5	CY	\$125.00	\$625.00	\$400.00	\$2,000.00
154	Pavement Patch Type 1	5	LF	\$125.00	\$625.00	\$200.00	\$1,000.00
155	Pavement Patch Type 2	5	LF	\$125.00	\$625.00	\$185.00	\$925.00
156	Sidewalk Removal and Restoration	5	SY	\$100.00	\$500.00	\$80.00	\$400.00
157	Curb and Gutter Removal and Restoration	5	LF	\$100.00	\$500.00	\$70.00	\$350.00
158	Curb Removal and Restoration	5	LF	\$60.00	\$300.00	\$70.00	\$350.00
159	Temporary Construction Exit	1	EA	\$250.00	\$250.00	\$3,000.00	\$3,000.00
160	Temporary Stone Check Dam	1	EA	\$125.00	\$125.00	\$250.00	\$250.00
161	Temporary Hay Bale Check Dam	1	EA	\$45.00	\$45.00	\$200.00	\$200.00
162	Temporary Silt Fence - Sensitive	5	LF	\$3.00	\$15.00	\$6.00	\$30.00
163	Temporary Silt Fence - Non-Sensitive	5	LF	\$2.00	\$10.00	\$2.00	\$10.00
164	Rip Rap Stabilization	5	SY	\$200.00	\$1,000.00	\$120.00	\$600.00
165	Erosion and Sedimentation Control	5	LF	\$3.50	\$17.50	\$50.00	\$250.00
166	Earth Fill	5	CY	\$40.00	\$200.00	\$100.00	\$500.00
167	Geotechnical Compaction Testing	1	EA	\$500.00	\$500.00	\$950.00	\$950.00
TOTAL WATER LINES & SANITARY SEWER BID AMOUNT				\$278,972.50		\$1,087,865.00	

BID TABULATION
ANNUAL CONTRACT FOR THE CONSTRUCTION AND MAINTENANCE OF WATER LINES, SANITARY SEWERS AND STORM SEWERS
CITY OF HAPEVILLE, GEORGIA

RECEIVED BY: CITY OF HAPEVILLE, GEORGIA
 AT HAPEVILLE CITY HALL
 2:00 P.M., LOCAL TIME, AUGUST 25, 2022

				BIDDER NO. 1 The Corbet Group 13201 Veterans Memorial Hwy Douglasville, GA 30134		BIDDER NO. 2 Site Engineering 7025 Best Friend Road Atlanta, GA 30340	
ITEM NO.	STORM SEWER UNIT PRICES BID ITEMS ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	12" DIPS Storm Sewer	20	LF	\$180.00	\$3,600.00	\$479.00	\$9,580.00
2	16" DIPS Storm Sewer	20	LF	\$200.00	\$4,000.00	\$548.00	\$10,960.00
3	Storm Drain Pipe, 15-inch CMP	20	LF	\$60.00	\$1,200.00	\$370.00	\$7,400.00
4	Storm Drain Pipe, 18-inch CMP	20	LF	\$90.00	\$1,800.00	\$398.00	\$7,960.00
5	Storm Drain Pipe, 21-inch CMP	20	LF	\$90.00	\$1,800.00	\$424.00	\$8,480.00
6	Storm Drain Pipe, 24-inch CMP	20	LF	\$125.00	\$2,500.00	\$449.00	\$8,980.00
7	Storm Drain Pipe, 30-inch CMP	20	LF	\$150.00	\$3,000.00	\$484.00	\$9,680.00
8	Storm Drain Pipe, 15-inch RCP	20	LF	\$45.00	\$900.00	\$370.00	\$7,400.00
9	Storm Drain Pipe, 18-inch RCP	20	LF	\$150.00	\$3,000.00	\$398.00	\$7,960.00
10	Storm Drain Pipe, 21-inch RCP	20	LF	\$100.00	\$2,000.00	\$424.00	\$8,480.00
11	Storm Drain Pipe, 24-inch RCP	20	LF	\$150.00	\$3,000.00	\$449.00	\$8,980.00
12	Storm Drain Pipe, 30-inch RCP	20	LF	\$200.00	\$4,000.00	\$484.00	\$9,680.00
13	18" HDPE Storm Sewer by Pipe Bursting	20	LF	\$300.00	\$6,000.00	\$1,250.00	\$25,000.00
14	20" HDPE Storm Sewer by Pipe Bursting	20	LF	\$300.00	\$6,000.00	\$1,350.00	\$27,000.00
15	24" HDPE Storm Sewer by Pipe Bursting	20	LF	\$300.00	\$6,000.00	\$1,450.00	\$29,000.00
16	CCTV Inspection and Video Record 4" to 12" Dia. Storm Sewer	20	LF	\$3.00	\$60.00	\$20.00	\$400.00
17	CCTV Inspection and Video Record 14" to 24" Dia. Storm Sewer	20	LF	\$4.00	\$80.00	\$15.00	\$300.00
18	4 Ft Dia. Precast Manhole	2	LF	\$1,400.00	\$2,800.00	\$8,000.00	\$16,000.00
19	4 Ft Precast Manhole Riser	10	VF	\$225.00	\$2,250.00	\$500.00	\$5,000.00
20	5 Ft Dia. Precast Manhole	2	EA	\$2,500.00	\$5,000.00	\$10,000.00	\$20,000.00
21	5 Ft Precast Manhole Riser	10	VF	\$200.00	\$2,000.00	\$600.00	\$6,000.00
22	Standard Manhole Frame and Cover	2	EA	\$750.00	\$1,500.00	\$1,200.00	\$2,400.00
23	Watertight, Bolt Down Manhole Frame & Cover	2	EA	\$1,400.00	\$2,800.00	\$1,200.00	\$2,400.00
24	5' to 4' Precast Manhole Riser Transition	2	EA	\$1,000.00	\$2,000.00	\$800.00	\$1,600.00
25	Manhole Drop Connection	2	EA	\$3,500.00	\$7,000.00	\$6,000.00	\$12,000.00
26	Manhole Stub Out	2	EA	\$800.00	\$1,600.00	\$5,000.00	\$10,000.00
27	Manhole Over Existing Sewer - Extra	2	EA	\$2,500.00	\$5,000.00	\$3,000.00	\$6,000.00
28	Manhole Protective Coating	2	EA	\$1,500.00	\$3,000.00	\$8,000.00	\$16,000.00
29	Connect to Existing Manhole	2	EA	\$400.00	\$800.00	\$6,000.00	\$12,000.00
30	Adjust Manhole Frame/Cover to Grade - 1 VF or Less, Non-Pavem	2	EA	\$550.00	\$1,100.00	\$1,500.00	\$3,000.00
31	Adjust Manhole Frame/Cover to Grade, Pavement - Over 1 VF	2	EA	\$900.00	\$1,800.00	\$3,500.00	\$7,000.00
32	Adjust Manhole Frame/Cover to Grade - Over 1 VF	2	EA	\$1,250.00	\$2,500.00	\$3,500.00	\$7,000.00
33	Remove or Abandon Existing Storm Sewer Structure	2	EA	\$550.00	\$1,100.00	\$2,500.00	\$5,000.00
34	Plug Existing Storm Sewer	2	EA	\$800.00	\$1,600.00	\$2,500.00	\$5,000.00
35	Drop Inlet	2	EA	\$3,500.00	\$7,000.00	\$8,000.00	\$16,000.00
36	Drop Inlet additional Depth	10	VF	\$150.00	\$1,500.00	\$600.00	\$6,000.00
37	Catch Basin	2	EA	\$2,800.00	\$5,600.00	\$12,000.00	\$24,000.00
38	Catch Basin Additional Depth	10	VF	\$125.00	\$1,250.00	\$600.00	\$6,000.00
39	Junction Box	2	EA	\$2,800.00	\$5,600.00	\$8,000.00	\$16,000.00
40	Concrete Headwall	2	EA	\$2,000.00	\$4,000.00	\$4,000.00	\$8,000.00
41	Concrete Support Piers	5	CY	\$800.00	\$4,000.00	\$3,000.00	\$15,000.00
42	Pipe Tracer Wire	20	LF	\$2.00	\$40.00	\$20.00	\$400.00

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CITY OF HAPEVILLE, GEORGIA

RECEIVED BY: CITY OF HAPEVILLE, GEORGIA
 AT HAPEVILLE CITY HALL
 2:00 P.M., LOCAL TIME, AUGUST 25, 2022

				BIDDER NO. 1		BIDDER NO. 2	
				The Corbet Group		Site Engineering	
				13201 Veterans Memorial Hwy		7025 Best Friend Road	
				Douglasville, GA 30134		Atlanta, GA 30340	
ITEM NO.	STORM SEWER UNIT PRICES BID ITEMS ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
43	Exploratory Excavation	1	HR	\$2,500.00	\$2,500.00	\$750.00	\$750.00
44	Temporary Traffic Control	20	LF	\$100.00	\$2,000.00	\$100.00	\$2,000.00
45	Temporary Traffic Control Detour	1	DAY	\$950.00	\$950.00	\$2,000.00	\$2,000.00
46	Stabilization Stone	5	CY	\$45.00	\$225.00	\$150.00	\$750.00
47	Rock Excavation	5	CY	\$175.00	\$875.00	\$400.00	\$2,000.00
48	Pavement Patch Type 1	20	LF	\$100.00	\$2,000.00	\$135.00	\$2,700.00
49	Pavement Patch Type 2	20	LF	\$100.00	\$2,000.00	\$125.00	\$2,500.00
50	Sidewalk Removal and Restoration	5	SY	\$100.00	\$500.00	\$80.00	\$400.00
51	Curb and Gutter Removal and Restoration	20	LF	\$50.00	\$1,000.00	\$70.00	\$1,400.00
52	Curb Removal and Restoration	20	LF	\$25.00	\$500.00	\$70.00	\$1,400.00
53	Temporary Construction Exit	1	EA	\$300.00	\$300.00	\$3,000.00	\$3,000.00
54	Temporary Stone Check Dam	1	EA	\$150.00	\$150.00	\$250.00	\$250.00
55	Temporary Hay Bale Check Dam	1	EA	\$55.00	\$55.00	\$200.00	\$200.00
56	Temporary Silt Fence - Sensitive	20	LF	\$4.00	\$80.00	\$6.00	\$120.00
57	Temporary Silt Fence - Non-Sensitive	20	LF	\$3.00	\$60.00	\$2.00	\$40.00
58	Rip Rap Stabilization	5	SY	\$100.00	\$500.00	\$120.00	\$600.00
59	Erosion and Sedimentation Control	20	LF	\$3.50	\$70.00	\$50.00	\$1,000.00
60	Earth Fill	5	LCY	\$60.00	\$300.00	\$100.00	\$500.00
61	Geotechnical Compaction Testing	1	EA	\$500.00	\$500.00	\$950.00	\$950.00
TOTAL STORM SEWER BID AMOUNT				\$136,345.00		\$437,600.00	
ITEM NO.	COST OF THE WORK FEE SCHEDULE ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Field Superintendent	1	HR	\$200.00	\$200.00	\$195.00	\$195.00
2	Equipment Operator	1	HR	\$125.00	\$125.00	\$150.00	\$150.00
3	Laborer	1	HR	\$85.00	\$85.00	\$110.00	\$110.00
4	Pipe Fitter	1	HR	\$95.00	\$95.00	\$110.00	\$110.00
5	Traffic Flagger	1	HR	\$40.00	\$40.00	\$110.00	\$110.00
6	Parts, Supplies and Materials	1	%	N.A.		N.A.	\$35.00
7	Rental Equipment	1	%	N.A.		N.A.	\$35.00
8	Company Owned Equipment	1	%	N.A.		N.A.	\$35.00
9	Subcontractors	1	%	N.A.		N.A.	\$35.00
TOTAL BID AMOUNT				\$415,317.50		\$1,525,465.00	
BID BOND				5%		5%	
NOTE REFERENCE				(1) (2)		(1) (2)	
LICENSE NUMBER				UC302014		UC300075	

BID TABULATION
ANNUAL CONTRACT FOR THE CONSTRUCTION AND MAINTENANCE OF WATER LINES, SANITARY SEWERS AND STORM SEWERS
CITY OF HAPEVILLE, GEORGIA

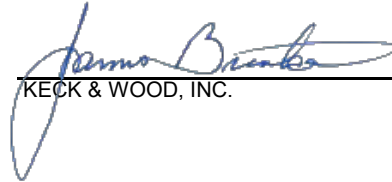
RECEIVED BY: CITY OF HAPEVILLE, GEORGIA
AT HAPEVILLE CITY HALL
2:00 P.M., LOCAL TIME, AUGUST 25, 2022

NOTES:

* DENOTES CORRECTED VALUE

- (1) SURETY COMPANY LISTED ON U. S. TREASURY CIRCULAR 570 (7/1/22).
- (2) BIDDER ACKNOWLEDGED RECEIPT OF ADDENDUM NO. 1.
- (3) TWO BIDDERS DID NOT ACKNOWLEDGE ADDENDUM NO. 1 AND ARE NOT INCLUDED.

THIS IS TO CERTIFY THAT THIS IS A TRUE AND CORRECT TABULATION OF PROPOSALS RECEIVED AT THE TIME AND PLACE STATED ABOVE. PROPOSALS WERE SEALED WHEN RECEIVED. PROPOSALS WERE OPENED AND THE NAMES OF PROPOSERS READ ALOUD IN THE PRESENCE OF THE OWNER'S REPRESENTATIVE.



KECK & WOOD, INC. 9/1/2022
DATE

2022-23 MAIN STREET EVENTS

October 8, 2022 – Atlanta Celebrates Photography

Spaces to be used: Jess Lucas Park/Methodist Church/ Depot and adjacent outside areas/Arts Alley, with alley closed to vehicular traffic.

December 3, 2022 – Free Art Event

Space to be used: Arts Alley, with alley closed to vehicular traffic.

February, 2023 – Black History Month. Dates and locations to be determined by Chloe Alexander. Main Street is a sponsor for this event.

March 25, 2023 – Butterfly Puppet Parade

Spaces to be used: Several streets will have to be blocked for a parade route. Meeting with artist Chantelle Rytter to take place September 9, 2022, and parade route will be determined at that time. Streets will need to be closed to vehicular traffic.

May 6, 2023(?) – Cinco de Mayo/Free Art Event

Spaces to be used: Arts Alley, with alley closed to vehicular traffic. Main Street art event is in conjunction with city event in Jess Lucas Park.

Hapeville GMEBS Pension Plan

- III. Retirement Eligibility
 - A. Early retirement at age 55 with 10 years of service – reduced benefit
 - B. Normal retirement at age 65 with 5 years of service
 - C. Alternative Normal Retirement with 35 years of service
 - 1. Certified Public Safety only
 - 2. In-service requirement
 - D. Disability
 - 1. No minimum service required
 - 2. No less than 66 2/3% of participant's average monthly earnings for the 12 calendar month period preceding termination, less any Social Security benefits
- IV. Retirement Eligibility – participants employed on October 4, 2005
 - A. Early retirement at age 50 with 10 years of service – reduced benefit
 - B. Normal retirement at age 60 with 5 years of service
 - C. Alternative Normal Retirement with 30 years of service – in-service requirement
 - D. Disability retirement also available
- V. Benefit Calculation
 - A. Credited Service
 - 1. Period of employment as eligible participant
 - 2. Unused Sick Leave
 - a. Participant must be vested
 - b. 20 days equal 1 month of service
 - c. May be used for vesting and benefit eligibility for participants hired prior to 1/3/90
 - 3. Military Service
 - a. Maximum 5 years
 - b. One year credit for every year of Credited Service with employer
 - B. Final Average Earnings (FAE) – average of 5 highest paid consecutive years (does not have to be last 5 years)
 - C. Benefit Multiplier
 - 1. 1.32% - Class 5 (Hired after 10/4/05)
 - 2. 2% - Class 6 (PS not in SS hired after 10/4/05)
 - 3. 2.5% - Class 4 (PS not in SS hired prior to 10/4/05)
 - 4. 1%/1.75% Table Breakpoint - Class 3 (hired prior to 10/4/05)
 - 5. Example: 22 years of credited service
 - FAE \$50,000
 - $22 \times \$50,000 \times .02 = \$22,000$
 - Divide by 12 for monthly payment = \$1,833.33

June 14, 2022

Ms. Michelle Warner
Director of Retirement Field Services and Defined Contribution Program
Georgia Municipal Association
201 Pryor Street, SW
Atlanta, Georgia 30303

Re: Benefit Studies for the City of Hapeville

Dear Michelle:

As requested, we have developed the impact on plan funding of the following changes for the City of Hapeville Retirement Plan.

1. Provide Alternative Normal Retirement eligibility at the Rule of 70 with minimum age 55 and increase the benefit multiplier to 3.00% for Public Safety Employees only
2. Provide Alternative Normal Retirement eligibility at the Rule of 70 with minimum age 55 for all Employees and increase the benefit multiplier to 3.00% for Public Safety Employees only

The data, financial information, and plan provisions for the January 1, 2022 valuation were used to develop these results. Since the results are dependent on a given set of assumptions and data as of a specific date, there is a risk that emerging results may differ significantly, as actual experience differs from the assumptions.

When determining the Recommended Contribution, the total level dollar amortization is adjusted, if necessary, to be within a corridor of the 10-year and the 30-year amortization of the unfunded/(surplus) actuarial accrued liability. In addition, since the funded ratio on an actuarial basis prior to the plan change is 77.09%, the plan change is amortized over 15 years per the GMEBS funding policy. The amortization period may change depending on the funded ratio when the plan change is first reflected. If the actuarial funding ratio drops below 70%, the amortization period would be 10 years instead of 15. Alternatively, if the funding ratio increases above 80%, the amortization period would be 20 years.

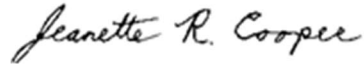
Please note, for the fiscal year July 1, 2021 to June 30, 2022, GASB standards require that the plan's Net Pension Liability (NPL) be reported on the sponsoring employer's balance sheet. The standards require using the Entry Age Funding method and assets at market (rather than the projected Unit Credit method and smoothed assets which are used for determining contribution requirements). For the fiscal year ended June 30, 2022, we have calculated the NPL as \$7,644,197. Inclusion of the proposed benefit improvement (1) would increase this by an

estimated \$2,375,000. Inclusion of the proposed benefit improvement (2) would increase this by an estimated \$2,910,000.

We are members of the American Academy of Actuaries and we meet the Qualification Standards of the American Academy of Actuaries to render the actuarial option herein.

If you have any questions or need additional information, please let us know.

Sincerely,



Jeanette R. Cooper, FSA, FCA, MAAA, EA
Vice President and Consulting Actuary



Malichi S. Waterman, FCA, MAAA, EA
Vice President and Consulting Actuary

City of Hapeville
Benefit Studies
Summary of Results

	<u>Current Plan</u>	<u>Alt NRA at Rule of 70 at age 55 and 3.00% Benefit for Public Safety Only</u>	<u>Alt NRA at Rule of 70 at age 55 for all Employees and 3.00% Benefit for Public Safety Only</u>
<u>Current Recommended Contribution</u>			
Recommended Contribution as of January 1, 2022	\$1,266,275	\$1,266,275	\$1,266,275
Covered Payroll	\$6,232,059	\$6,232,059	\$6,232,059
% of Covered Payroll	20.09%	20.09%	20.09%
<u>Impact of Benefit Improvement</u>			
Cost of Benefit Improvement	--	\$331,218	\$421,113
% of Covered Payroll	--	5.26%	6.69%
<u>Total Plan Cost of Benefit Improvement</u>			
\$ Amount (Recommended Contribution + Cost of Benefit Improvement)	--	\$1,597,493	\$1,687,388
% of Covered Payroll	--	25.35%	26.78%
<u>Funding Elements</u>			
Mid-year Normal Cost with Expenses	\$555,123	\$647,910	\$684,444
Actuarial Value of Assets	\$23,695,351	\$23,695,351	\$23,695,351
Actuarial Accrued Liability	\$30,735,415	\$32,826,619	\$33,289,546
Unfunded Actuarial Accrued Liability	\$7,040,064	\$9,131,268	\$9,594,195
Funded Ratio on Actuarial Value of Assets	77.09%	72.18%	71.18%
Market Value of Assets	\$25,727,213	\$25,727,213	\$25,727,213
Funded Ratio on Market Value of Assets	83.71%	78.37%	77.28%

Fiscal year begins July 1, 2022.

Employee Name	Department	Termination Date
COWART, RICHARD K	Fire	04/07/2017
STEELE, BRIAN	Fire	05/04/2017
RICHARDSON, LARRY J	Fire	03/23/2018
DANIELL, JACOB	Fire	04/02/2018
CAMPBELL, AUSTIN	Fire	08/29/2018
WESTER, JEREMY A	Fire	08/19/2019
HOLLOWAY, HEATHER NICOLE	Fire	09/06/2019
PICKFORD, DAKOTA	Fire	10/08/2019
SHANER, DEVIN	Fire	06/03/2020
WILLIAMSON, AARON	Fire	06/07/2020
CREWS, DANIEL	Fire	03/15/2021
RHODES, EVIN KEITH	Fire	04/16/2021
ROACH, MITCHELL	Fire	05/31/2021
HARRIS, CHRISTOPHER M	Fire	11/10/2021
LONG JR, PAUL R	Fire	02/28/2022
ROGERS, MICHAEL JOSH	Fire	03/05/2022
CRAIG, BOBBY L	Fire	03/13/2022
MCCOY, CALVIN	Fire	03/31/2022
HOUSTON, LAUREN	Fire	08/17/2022

Yearly Attrition Rate 2017 - 2022 A total of 3 employees retired from the Fire Department between 2017 - 2022.

2017	8.82%	Training Officer position created for administration. Chief Overton was selected. Total personnel attrition rate 34.
2018	8.82%	
2019	11.43%	Assistant Fire Marshal position created for administration. Capt Bravy was selected. Total personnel attrition rate 35.
2020	5.71%	
2021	13.89%	Deputy Chief of Operations/EMS position created for administration. Chief Condrey was selected. Total personnel attrition rate to 36.
2022	13.89%	
Total Average		10.43%

Employee Name	Department	Terminate Date
SMITH, JAMES R	Police	08/24/2017
BREWER, SHAQUILLE DEVONTE	Police	08/29/2017
ROBERTS, ALEXIS	Police	08/31/2017
LOUIS, CHARLIE	Police	12/13/2017
ROBERTS, RAMON S	Police	04/26/2018
CONNER, DEMOND	Police	08/10/2018
GOODSON, AARON D	Police	10/31/2018
BANKS, CONNIE J	Police	01/06/2019
DYER, STEVEN J	Police	09/06/2019
GLENN, RUSTY H	Police	09/12/2019
OLIVEIRA, LUIZ C	Police	05/27/2020
BARFIELD, VINCENT	Police	08/15/2020
JONES, LAMONT	Police	09/07/2020
CHATMAN, ANTONIO M	Police	01/22/2021
SHAREEF, JAMEL	Police	06/18/2021
HICKMAN, BRANDON	Police	06/18/2021
HAMMOCK, TRAVIS	Police	07/02/2021
ZARATE, FRANCISCO	Police	08/01/2021
STOY, JOSEPH	Police	11/15/2021
DYER, MADELINE	Police	12/31/2021
ARNOLD, CAMERON	Police	01/02/2022
SMITH, FRED A	Police	03/11/2022
WALKER, CAROLE	Police	04/24/2022
HALTEN, CLIFTON	Police	04/25/2022
GWYN, ARLIS J	Police	05/19/2022
SAMPLES, THOMAS J	Police	05/25/2022
NELSON, JOSH	Police	08/11/2022

Yearly Attrition Rate 2017 - 2022 A total of 1 employee retired from the Police Department between 2017 - 2022.

2017	12.90%
2018	9.68%
2019	9.68%
2020	9.68%
2021	22.58%
2022	22.58%

Total Average 14.52%

City of Hapeville

2022 Millage Rate Discussion vs Local Option Sales Tax Revenue

As discussed most recently at the August 2nd Mayor and Council meeting, the City must establish its millage rate for 2022 property tax billings. We must determine whether to retain the rate at 15.729 mills, or increase or lower the rate and if so, to a new amount. Affecting the millage discussions are multiple factors, City budgetary needs, inflation, funds for employee retention, etc. Additionally, two major considerations for this 2022/23 season are (1) a sizeable increase in the Hapeville residential property digest AND (2) ongoing uncertainty in future Local Option Sales Tax (LOST) distributions.

LOST – Brief Discussion

Local Option Sales Tax (LOST) is a distribution to the Cities and County of share of a 1 penny addition to the sales tax in the County. Every 10 years each county must determine a city/county share. The current agreement under which we operate runs through December 2022. The Cities are in the negotiation stage with Fulton County and the county has asked for a share from 5 – 7 times its current **4.93%** share. To date discussions are disappointing. The County Commission Chair has placed the cities on notice that if a satisfactory resolution is not agreed, the County may not sign any agreement, and LOST will cease. The path seems to be headed to a late-stage settlement, if at all. Politics would be highly detrimental for a non-agreement, but the possibility is distinctly.

Millage

In the light of current uncertainties, Mayor and Council have to determine a millage for property tax for calendar year 2022. Factors to consider for the determination. We must decide at this meeting in order to advertise for the public hearings in September and October.

Considerations

2023 – 2032 – The City share of LOST will shrink due to population count from the 2020 census. Our share of the distribution pool will decline marginally from 0.69% to 0.61%. For context, in calendar year 2021 this would have resulted in a \$220K reduction in distribution collections.

For quantification purposes – City calendar year 2021 LOST distributions were \$2.1M.

Calendar year 2022 LOST distributions project between \$2.4M and \$2.5M.

Expect a larger county share for 2022 – 2032. **My estimate** (not scientific – but based on current LOST negotiations) – is 12-15%.

At a County LOST portion of 15% and a Hapeville 0.61% share the LOST collection estimate for 2023 would be \$1.9M - more than **\$300K less** than our budgeted projections (**-\$300K**).

COVID /ARPA – City Finances

With ARPA, the City general fund increased by approximately \$1M in FY21. FY 2022 looks to take a reduction by nearly \$1M – essentially breaking even over the 2-year COVID period, slowing our plan to build a 3-6 month reserve cash balance in the General Fund. There will be no further ARPA distributions to the City.

Value of a Mill - Each mill for Hapeville is approximately **\$413K**. Each 0.1Mill is approximately **\$41K**

Budget - City FY 2022/23 Budgeted 4,950,000 for real property tax collections.

Estimated Real Property Tax based on preliminary Digest at the current millage rate - **\$6.48M**

City Operations

With current digest values, Hapeville is positioned to weather the anticipated decrease in LOST distributions. If Hapeville bills at the current millage rate of 15.729, then the City should be positioned to manage to a net add to our reserves of \$0-\$500K.

City Manager Recommendation

With the uncertainties in the LOST funding stream, I recommend there be no change to the 15.729 millage. In 2023 we expect our LOST funding stream will be settled and we should be in line for a sizeable rate decrease, If Mayor and Council find benefit in a continuing trend of millage rate decreases since 2019, I would suggest a decrease of no more than 0.2Mills – down to 15.529 Mills. **(approx. billing at 15.529 mills- \$6,185,793)**

	FY2021 Actual	FY202 Projected	Net Increase
Real Property Gross Digest	349,644,190	413,411,190	63,767,000
15.729%	5,112,630**	6,265,461**	
Collection Add over FY23 Budget			1,150,000
Funding LOST Reduction			300,000
Retirement/Staffing Uses			500,000
Plan Contribution to Reserves			350,000
**includes exemptions			

Fulton County Tax Commissioner's Office

July 6, 2022



Mr. Tim Young
City of Hapeville
3468 North Fulton Avenue
Hapeville, GA 30354

Dear Mr. Tim Young,

Attached are the 2022 values provided by the Fulton County Board of Tax Assessors. Please review each document carefully and inform my office if you have any questions or need additional information.

The following documents are included:

- Copy of the final 2021 Consolidation Sheet
 - The recent 2022 Consolidation Sheet
 - Explanation of Tax Districts
 - Millage Rate Rollback Calculation Worksheet (PT 32.1)
- The values on this worksheet begin with the totals from the final 2021 consolidation sheet and end with an estimation of values/exemptions for 2022.

If you have not advertised, please complete the rollback calculation worksheet to determine if you are required to advertise a tax increase and hold public hearings in accordance with OCGA §48-5-32.1. The rollback calculation worksheet may be downloaded from the State of Georgia's website at:

<https://dor.georgia.gov/local-government-services/digest-compliance-section/county-tax-digest-submission-package>

The values/exemptions provided at this time are estimates as indicated by the Board of Tax Assessors and likely will change between now and when the 2022 digest is submitted. You will be given copies of the final consolidation sheets after the digest is approved by the Revenue Commissioner.

Sincerely,

A handwritten signature in blue ink, reading "Arthur E. Ferdinand".

Arthur E. Ferdinand
Tax Commissioner

Enclosures

c: S. Dewayne Pinkney, Interim Fulton County Chief Appraiser

CONSOLIDATION AND EVALUATION OF DIGEST 2021

COUNTY NAME: Fulton				COUNTY NO: 60				Sheet # 32 - CITY OF HAPLE, ILE (30 - 30Z)				Total Parcel Count: 2,548			
RESIDENTIAL				FOREST LAND CONSERVATION USE				EXEMPT PROPERTY				PROPERTY CLASS			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	40% Value		SUMMARY	ACRES	ASSESSED VALUE	
R1	1,941		103,279,220	J3	0	0.00		E0	0		Residential Real	2,096	522.48	144,580,730	
R3	2,095	520.32	41,258,030	J4	0	0.00		E1	79	59,609,880	Residential Personal	6		6,680	
R4	1	2.16	43,480	J5	0	0.00		E2	25	2,727,040	Residential Total	2,102	522.48	144,587,410	
R5	0	0.00		J6	0	0.00		E3	2	10,720	Residential Trans.	0	0.00		
R6	0							E4	1	15,880	Historic	2	0.75	129,480	
R9	0	0.00						E5	1	42,440	Agricultural Real	0	0.00		
RA	0							E6	2	189,040	Agricultural Personal	0	0.00		
RB	6	6.680	6,680	F4	0	0.00		E7	0		Agricultural Total	0	0.00		
RF	0			F5	0	0.00		E8	0		Preferential	0	0.00		
RI	0			F6	0	0.00		E9	1	136,560					
RZ	0			Total	0	0.00		TOTAL	111	62,731,560					
RESIDENTIAL TRANSITIONAL				ENVIRONMENTALLY SENSITIVE				HOMESTEAD & PROPERTY EXEMPTIONS							
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	W&O AMOUNT	BOND AMOUNT				
T1	0	0.00		W3	0	0.00		SC	0	0	0	Conservation Use	0	0.00	0
T3	0	0.00		W4	0	0.00		S3	0	0	0	Environmentally Sen	0	0.00	0
T4	0	0.00		W5	0	0.00		S4	0	0	0	Commercial Real	314	286.61	185,798,420
HISTORIC				COMMERCIAL											
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	W&O AMOUNT	BOND AMOUNT				
H1	2	0.75	80,760	C1	274	137.35	147,216,820	S5	0	0	0	Commercial Personal	404	286.61	56,263,640
H3	2	0.75	48,720	C3	283	96.10	11,524,840	S6	0	0	0	Commercial Total	718	286.61	242,062,060
AGRICULTURAL				Code	Count	Acres	40% Value	Code	Count	W&O AMOUNT	BOND AMOUNT				
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	W&O AMOUNT	BOND AMOUNT				
A1	0	0.00		C4	27	53.16	6,607,440	SD	0	0	0	Industrial Real	25	62.56	19,135,560
A3	0	0.00		C5	4	0.00		SE	0	0	0	Industrial Personal	0	0.00	0
A4	0	0.00		CA	0	0.00		SG	0	0	0	Industrial Total	25	62.56	19,135,560
A5	0	0.00		CB	0	0.00		S8	0	0	0	Forest Land Con Use	0	0.00	0
A6	0	0.00		CF	279	50,772,480		S9	0	0	0	Brownfield Property	0	0.00	0
A9	0	0.00		CI	121	5,486,360		SA	0	0	0	Qualified Timberland	0	0.00	0
AA	0	0.00		CP	0	4,800		SB	0	0	0	Real Total	2,437	872.40	349,644,190
AB	0	0.00		CZ	4			SC	0	0	0	Personal Total	410	4.10	56,270,320
AF	0	0.00						SD	0	0	0	Digest Total	2,847	872.40	405,914,510
AI	0	0.00						SE	0	0	0	Motor Vehicle	16	0.00	55,194,879
AZ	0	0.00						SG	0	0	0	Mobile Home	735		934,410
PREFERENTIAL				INDUSTRIAL											
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	W&O AMOUNT	BOND AMOUNT				
P3	0	0.00		I1	25	8.94	12,056,120	SP	35	31,400	0	Gross Digest Total	3,598	872.40	462,043,799
P4	0	0.00		I3	19	17.06	936,560	SH	2	76,080	0	Exemptions-Bonds			107,480
P5	0	0.00		I4	4	36.56	4,855,840	SV	0	0	0	Net Bond Digest			461,936,319
P6	0	0.00		I5	2	0.00		SJ	0	0	0	Gross Digest Total	3,598	872.40	462,043,799
CONSERVATION USE				Code	Count	Acres	40% Value	Code	Count	W&O AMOUNT	BOND AMOUNT				
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	W&O AMOUNT	BOND AMOUNT				
V3	0	0.00		IF	0			SN	0	0	0	Exemptions-M & O			13,816,080
V4	0	0.00		IP	0			SO	0	0	0	Net M & O Digest			446,227,719
V5	0	0.00		IZ	0			ST	0	0	0	TYPE	MILLAGE	ASSESSED	TAX
V6	0	0.00						SV	0	0	0	M & O		446,227,719	
BROWNFIELD PROPERTY				PUBLIC UTILITY				DO NOT USE L1 THRU L9 CODES ON STATE SHEET							
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	W&O AMOUNT	BOND AMOUNT				
B1	0	0.00		U1	0	0.00		L1	0	0	0	BOND		461,936,319	
B3	0	0.00		U2	13	0.00	5,419,819	L2	0	0	0				
B4	0	0.00		U3	1	0.00	10,900	L3	0	0	0				
B5	0	0.00		U4	0	0.00		L4	0	0	0				
B6	0	0.00		U5	0	0.00		L5	0	0	0				
Q - QUALIFIED TIMBERLAND				Code	Count	Acres	40% Value	Code	Count	W&O AMOUNT	BOND AMOUNT				
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	W&O AMOUNT	BOND AMOUNT				
Q4	0	0.00		UA	2	0.00	49,764,160	L6	0	0	0				
Q5	0	0.00		UB	0			L7	0	0	0				
				UC	0			L8	0	0	0				
				UD	0			L9	0	0	0				
				UE	0			L10	0	0	0				
				UF	0			L11	0	0	0				
				UG	0			L12	0	0	0				
				UH	0			L13	0	0	0				
				UI	0			L14	0	0	0				
				UJ	0			L15	0	0	0				
				UK	0			L16	0	0	0				
				UL	0			L17	0	0	0				
				UM	0			L18	0	0	0				
				UN	0			L19	0	0	0				
				UO	0			L20	0	0	0				
				UP	0			L21	0	0	0				
				UQ	0			L22	0	0	0				
				UR	0			L23	0	0	0				
				US	0			L24	0	0	0				
				UT	0			L25	0	0	0				
				UU	0			L26	0	0	0				
				UV	0			L27	0	0	0				
				UW	0			L28	0	0	0				
				UX	0			L29	0	0	0				
				UY	0			L30	0	0	0				
				UZ	0			L31	0	0	0				
								L32	0	0	0				
								L33	0	0	0				
								L34	0	0	0				
								L35	0	0	0				
								L36	0	0	0				
								L37	0	0	0				
								L38	0	0	0				
								L39	0	0	0				
								L40	0	0	0				
								L41	0	0	0				
								L42	0	0	0				
								L43	0	0	0				
								L44	0	0	0				
								L45	0	0	0				
								L46	0	0	0				
								L47	0	0	0				
								L48	0	0	0				
								L49	0	0	0				
								L50	0	0	0				
								L51	0	0	0				
								L52	0	0	0				
								L53	0	0	0				
								L54	0	0	0				
								L55	0	0	0				
								L56	0	0	0				
								L57	0	0	0				
								L58	0	0	0				
								L59	0	0	0				
								L60	0	0	0				
								L61	0	0	0				
								L62	0	0	0				
								L63	0	0	0				
								L64	0	0	0				
								L65	0	0	0				
								L66	0	0	0				
								L67	0	0					

CONSOLIDATION AND EVALUATION OF DIGEST 2022

COUNTY NAME: Fulton				COUNTY NO: 60				Sheet # 32 - CITY OF HAPEVILLE (30 - 30Z)				Total Parcel Count: 2,581			
RESIDENTIAL				FOREST LAND CONSERVATION USE				EXEMPT PROPERTY				PROPERTY CLASS			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	40% Value		SUMMARY	COUNT	ACRES	ASSESSED VALUE
R1	1,986		132,698,180	J3	0	0.00	0	E0	0	0	0	Residential Real	2,132	524.60	189,189,010
R3	2,131	522.44	56,450,910	J4	0	0.00	0	E1	80	0	0	Residential Personal	6		6,680
R4	1	2.16	39,920	J5	0	0.00	0	E2	24	2,866,200	2,866,200	Residential Total	2,138	524.60	189,195,690
R5	0	0.00	0	J6	0	0	0	E3	3	95,000	95,000	Residential Trans.	0	0.00	0
R6	0		0	FLPA FAIR MARKET ASMT				E4	1	16,720	16,720	Historic	1	0.46	75,200
R9	0	0.00	0	Code	Count	Acres	40% Value	E5	1	42,440	42,440	Agricultural Real	0	0.00	0
RA	0	0	0	F3	0	0.00	0	E6	2	194,720	194,720	Agricultural Personal	0	0.00	0
RB	6	6.680	6,680	F4	0	0.00	0	E7	0	0	0	Agricultural Total	0	0.00	0
RF	0	0	0	F5	0	0.00	0	E8	0	0	0	Preferential	0	0.00	0
RI	0	0	0	F6	0	0	0	E9	1	136,560	136,560	Conservation Use	0	0.00	0
RZ	0	0	0	Total	0	0	0	TOTAL	112	62,734,560	62,734,560	Environmentally Sen	0	0.00	0
RESIDENTIAL TRANSITIONAL				ENVIRONMENTALLY SENSITIVE				HOMESTEAD & PROPERTY EXEMPTIONS				Commercial Real			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	Code	Count	M&O AMOUNT	BOND AMOUNT	Commercial Personal			
T1	0	0	0	W3	0	0.00	0	S1	0	0	0	Industrial Personal	0	0	0
T3	0	0.00	0	W4	0	0.00	0	SC	0	0	0	Industrial Total	25	62.56	17,920,640
T4	0	0.00	0	W5	0	0.00	0	S3	0	0	0	Forest Lnd Con Use	0	0.00	0
HISTORIC				COMMERCIAL				Forest Lnd Con Use	Code	Count	0 <td>Brownfield Property</td> <td>0</td> <td>0.00</td> <td>0</td>	Brownfield Property	0	0.00	0
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	S4 <td>0</td> <td>0</td> <td>0</td> <td>Qualified Timberland</td> <td>0</td> <td>0.00</td> <td>0</td>	0	0	0	Qualified Timberland	0	0.00	0
H1	1	0.46	51,840	C1	267	135.39	168,610,580	S5	0	0	0	Real Total	2,469	872.27	413,428,030
H3	1	23.360	23,360	C3	280	20,492,200	20,492,200	S6	0	0	0	Personal Total	388	872.27	51,679,200
AGRICULTURAL				Code	Count	Acres	40% Value	0	0	0	0	Digest Total	2,857	872.27	465,107,230
A1	0	0.00	0	C4	27	96.10	10,532,960	SD	0	0	0	Public Utility	17	0.00	28,856,478
A3	0	0.00	0	C5	4	53.16	6,607,440	SS	0	0	0	Motor Vehicle	660		746,640
A4	0	0.00	0	C6	0	0.00	0	SE	0	0	0	Mobile Home	0		0
A5	0	0.00	0	CA	0	0.00	0	SG	0	0	0	Timber - 100%	0		0
A6	0	0.00	0	CB	0	0	0	S8	0	0	0	Heavy Duty Equip.	0		0
A9	0	0.00	0	CF	267	43,893,280	43,893,280	S9	0	0	0	Gross Digest Total	3,534	872.27	494,710,348
A9	0	0.00	0	CI	111	7,775,440	7,775,440	SF	0	0	0	Exemptions-Bonds			97,000
AA	0	0	0	CP	0	0	0	SA	0	0	0	Net Bond Digest			494,613,348
AB	0	0	0	CZ	4	3,800	3,800	SB	0	0	0	Gross Digest Total	3,534	872.27	494,710,348
AF	0	0	0					SP	37	35,800	35,800	Exemptions-M & O			3,243,640
AI	0	0	0	INDUSTRIAL				DO NOT USE L1 THRU L9 CODES ON STATE SHEET				TYPE			
AZ	0	0	0	Code	Count	Acres	40% Value	0	0	0	0	Net M & O Digest			491,466,708
PREFERENTIAL				I1	25	8.94	11,214,040	SH	1	61,200	61,200	MILLAGE	ASSESSED	TAX	
P3	0	0.00	0	I3	19	936,560	936,560	ST	0	0	0				
P4	0	0.00	0	I4	4	17.06	1,357,320	SV	0	0	0	Gross Digest Total	3,534	872.27	494,710,348
P4	0	0.00	0	I5	2	36.56	4,412,720	SJ	0	0	0	Exemptions-M & O			3,243,640
P5	0	0.00	0	I9	0	0.00	0	SZ	0	0	0	Net M & O Digest			491,466,708
P6	0	0	0	IA	0	0	0	SN	0	0	0				
CONSERVATION USE				PUBLIC UTILITY				DO NOT USE L1 THRU L9 CODES ON STATE SHEET				M & O BOND			
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	0	0	0	0				
V3	0	0.00	0	IB	0	0	0	L1	0	0	0				
V4	0	0.00	0	IF	0	0	0	L2	0	0	0				
V5	0	0.00	0	IP	0	0	0	L3	0	0	0				
V6	0	0.00	0	IZ	0	0	0	L4	0	0	0				
BROWNFIELD PROPERTY				DO NOT USE L1 THRU L9 CODES ON STATE SHEET											
Code	Count	Acres	40% Value	Code	Count	Acres	40% Value	0	0	0	0				
B1	0	0.00	0	U1	0	0.00	0	L7	0	0	0				
B3	0	0.00	0	U2	13	5,005,574	5,005,574	L8	0	0	0				
B4	0	0.00	0	U3	1	10,197	10,197	L9	0	0	0				
B4	0	0.00	0	U4	0	0.00	0	L10	0	0	0				
B5	0	0.00	0	U5	0	0.00	0	L11	0	0	0				
B6	0	0.00	0	U9	0	0.00	0	L12	0	0	0				
Q - QUALIFIED TIMBERLAND				0	0	0.00	0	L13	0	0	0				
Q4	0	0.00	0	UA	3	23,840,707	23,840,707	L14	0	0	0				
Q5	0	0.00	0	UB	0	0	0	L15	0	0	0				
				UF	0	0	0	L16	0	0	0				
				UZ	0	0	0	TOTAL	38	3,243,640	97,000				

I, Arthur E. Ferdinand, Tax Commissioner in and for said county, do hereby certify that the above and foregoing were provided by the Board of Assessors as a true and correct consolidation of tax returns received from the taxpayer (or assessed against defaulters) in said county of Fulton for the year 2022, and duplicate digest has been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this _____ day of _____, 2022.

Tax Commissioner _____

I, Arthur E. Ferdinand, Tax Commissioner in and for said county, do hereby certify that the above and foregoing were provided by the Board of Assessors as a true and correct consolidation of tax returns received from the taxpayer (or assessed against defaulters) in said county of Fulton for the year 2022, and duplicate digest has been made and delivered to the county governing authority and tax collector of said county as required by law.

Witness my hand and official signature, this _____ day of _____, 2022.

Tax Commissioner

2022 FULTON COUNTY TAX DISTRICTS

05	City of Atlanta
05A	City of Atlanta – Downtown CID
05B	City of Atlanta – Buckhead CID
05C	City of Atlanta – Midtown CID
05D	City of Atlanta – Downtown CID/Midtown CID
05E	City of Atlanta – Downtown CID/Midtown CID/Eastside TAD
05F	City of Atlanta – Downtown CID/Eastside TAD
05G	City of Atlanta – Beltline TAD/Midtown CID
05H	City of Atlanta – Airport West CID
05I	City of Atlanta – Airport West CID/Princeton Lakes TAD
05J	City of Atlanta – Little Five Points CID
05K	City of Atlanta - Westside CID
05L	City of Atlanta – Westside CID/Beltline TAD
05N	City of Atlanta – West End CID
05O	City of Atlanta – West End CID/Beltline TAD
05P	City of Atlanta – Stadium TAD
05Q	City of Atlanta – Campbellton TAD
05R	City of Atlanta – Metropolitan TAD
05S	City of Atlanta – Hollowell TAD
05T	City of Atlanta – Beltline TAD
05U	City of Atlanta – Princeton Lakes TAD
05V	City of Atlanta – Perry Bolton TAD
05W	City of Atlanta – Eastside TAD
05X	City of Atlanta – Atlantic Station TAD
05Y	City of Atlanta – Downtown CID/Westside TAD
05Z	City of Atlanta – Westside TAD
05AA	City of Atlanta - West End CID/Westside TAD
05AD	City of Atlanta – Fulton Industrial CID
05AZ	City of Atlanta – COA w/Beltline SSD
05CC	City of Atlanta – Midtown CID w/Beltline SSD
05JJ	City of Atlanta – Little Five Points CID w/Beltline SSD
05KK	City of Atlanta – Westside CID w/Beltline SSD
05LL	City of Atlanta – Westside CID/Beltline TAD w/Beltline SSD
05NN	City of Atlanta – West End CID w/Beltline SSD
05OO	City of Atlanta – West End CID/Beltline TAD w/Beltline SSD
05PP	City of Atlanta – Stadium TAD w/Beltline SSD
05SD	City of Atlanta - Hollowell TAD/Fulton Industrial Boulevard CID
05TT	City of Atlanta – Beltline TAD w/Beltline SSD
05VV	City of Atlanta – Perry Bolton TAD w/Beltline SSD
05WW	City of Atlanta – Eastside TAD w/Beltline SSD
05XX	City of Atlanta – Atlantic Station TAD w/Beltline SSD
05YG	*City of Atlanta – Downtown CID/Westside TAD/GULCH
05ZG	*City of Atlanta – Westside TAD/GULCH
05ZZ	City of Atlanta – Westside TAD w/Beltline SSD
10	City of Alpharetta
10A	City of Alpharetta – North Fulton CID
15	City of College Park

Source: Fulton County Tax Commissioner's Office
Revised June 13, 2022

2022 FULTON COUNTY TAX DISTRICTS

15H	City of College Park –Airport West CID
15I	City of College Park – Airport West CID/College Park TAD
15Z	City of College Park – College Park TAD
20	City of East Point
20H	City of East Point – Airport West CID
20I	City of East Point- East Point TAD #2/Airport West CID
20J	City of East Point – East Point TAD/Airport West CID
20Y	City of East Point – East Point TAD #2
20Z	City of East Point – East Point TAD
25	City of Fairburn
25C	City of Fairburn – South Fulton CID
30	City of Hapeville
30A	City of Hapeville – Airport West CID
30B	City of Hapeville – Hapeville TAD/Airport West CID
30Z	City of Hapeville – Hapeville TAD
35	City of Mountain Park
40	City of Palmetto
40C	City of Palmetto – South Fulton CID
45	City of Roswell
45A	City of Roswell – North Fulton CID
50	City of Union City
50C	City of Union City – South Fulton CID
50Y	*City of Union City – Union City TAD #2
50Z	City of Union City – Union City TAD
55	City of South Fulton
55C	City of South Fulton – South Fulton CID
55D	City of South Fulton – Fulton Industrial Boulevard CID
55H	City of South Fulton – Airport West CID
55S	City of South Fulton – Airport West CID/Westside TAD
55T	City of South Fulton – Airport West CID/Eastside TAD
55U	City of South Fulton - Westside TAD
55V	City of South Fulton – Eastside TAD
55W	City of South Fulton – Princeton Lakes TAD
55Z	City of South Fulton – East Point TAD
56	City of Milton
56A	City of Milton – North Fulton CID
57	City of Johns Creek
59	City of Sandy Springs
59B	City of Sandy Springs – Fulton Perimeter CID
65	City of Chattahoochee Hills
70	Fulton Industrial District
70D	Fulton Industrial District – Fulton Industrial Boulevard CID

* New Districts in 2022

PT32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES 2022

COUNTY	FULTON	TAXING JURISDICTION	32 - HAPEVILLE	
INFORMATION FOR THE SHADED PORTIONS OF THIS SECTION MUST BE ENTERED				
This information will be the actual values and millage rates certified to the Department of Revenue for the applicable tax years.				
DESCRIPTION	2021 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2022 DIGEST
REAL	349,644,190	45,457,200	18,326,640	413,428,030
PERSONAL	111,465,199		-30,929,521	80,535,678
MOTOR VEHICLES	934,410		-187,770	746,640
MOBILE HOMES				
TIMBER - 100%				
HEAVY DUTY EQUIP				
GROSS DIGEST	462,043,799	45,457,200	-12,790,651	494,710,348
EXEMPTIONS	13,816,080	-10,576,840	4,400	3,243,640
NET DIGEST	448,227,719	56,034,040	-12,795,051	491,466,708
FLPA Reimbursement Value				
Adjusted NET DIGEST	448,227,719	56,034,040	-12,795,051	491,466,708
	(PYD)	(RVA)	(NAG)	(CYD)
2021 MILLAGE RATE	.015729	2022 PROPOSED MILLAGE RATE >>>		
THIS SECTION WILL CALCULATE AUTOMATICALLY UPON ENTRY OF INFORMATION ABOVE				
DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA	
2021 Net Digest	PYD	448,227,719		
Net Value Added-Reassessment of Existing Real Property	RVA	56,034,040		
Other Net Changes to Taxable Digest	NAG	-12,795,051		
2022 Net Digest	CYD	491,466,708	(PYD+RVA+NAG)	
2021 Millage Rate	PYM	.015723		
Millage Equivalent of Reassessed Value Added	ME	.001790	(RVA/CYD) * PYM	
Rollback Millage Rate for 2022	RR	.013939	PYM - ME	

COMPUTATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2022 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. Section 48-5-32.1(c) (2)	Rollback Millage Rate	013939
	2022 Millage Rate	
	Percentage Increase	

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Edward Lenda
Chairman, Board of Tax Assessors

7/6/22
Date

I hereby certify that the values and exemptions above were provided by the Board of Tax Assessors as accurate for 2022.

John E. Smith
Tax Collector or Tax Commissioner

7/6/22
Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. Section 48-5-32.1 for the taxing jurisdiction for tax year 2022 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2022 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

____ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 exceeds the rollback rate, I further certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. Sections 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published five year history and current digest advertisement, the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

____ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 does not exceed the rollback rate, I further certify that the required five year history and current digest advertisement have been published in accordance with O.C.G.A. Section 48-5-32 as evidenced by the attached copy of such advertised report.

Signature of Responsible Party

Title

Date

TAX ALLOCATION DISTRICTS

TAD	REAL ESTATE TOTAL TAD BASE	2022 DIGEST TOTAL TAD GROSS	2022 TOTAL TAD GROWTH	2022 TAD GROWTH%	2022 DIGEST AUTHORITY TAD GROSS
HPV	7,809,720	6,424,120	- 1,385,600	- 21.569	6,424,120
TOTAL	7,809,720	6,424,120	- 1,385,600	- 21.569	6,424,120

HPV

HAPEVILLE TAD - 30Z

TAX DIGEST FOR CITY OF HAPEVILLE 2022

Pursuant to the requirements of O.C.G.A.48-5-32, the Mayor and Council of the City of Hapeville announce that the millage rate will be set at 6:00 PM located at the Hapeville Municipal Court, 700 Doug Davis Drive, Hapeville. GA 30354, and hereby publishes the following presentation of the current year's tax digest and levy along with the tax digest and levy for the past five years

The Mayor and Council will set the millage rate 15.729 and 1.0 for the Special District Tax.

	2017	2018	2019	2020	2021	ESTIMATED 2022
Real & Personal	375,191,310	339,969,960.00	399,121,750.00	413,647,400.00	405,914,510.00	465,107,230.00
Public Utilities *	27,267,698	32,176,619.00	35,698,772.00	37,538,572.00	55,194,879.00	28,856,478.00
Motor Vehicles	2,902,570	2,066,900.00	1,584,490.00	1,281,810.00	934,410.00	746,640.00
Moblle Home						
Gross Digest	405,361,578	374,213,479.00	436,405,012.00	452,467,782.00	462,043,799.00	494,710,348.00
Less M&O Exemption	(7,222,990)	(7,627,470.00)	(7,803,640.00)	(11,827,920.00)	(13,816,080.00)	(15,073,280.00)
Net M&O Digest	398,138,588	366,586,009.00	428,601,372.00	440,639,862.00	448,227,719.00	479,637,068.00
Gross M&O Millage	20.88	20.85	21.16	20.688	20.44	21.07
Less Rollbacks	4.44	4.74	5.05	4.69	4.71	5.34
Net M&O Millage	16.44	16.11	16.11	16.00	15.729	15.729
Net Taxes Levied	6,545,398	5,905,700.60	6,904,768.10	7,050,237.79	7,050,173.79	7,544,211.44
Net Tax \$ Increase		(639,697.78)	999,067.50	145,469.69	(64.00)	494,037.65
Net Tax % Increase		-10.83%	14.47%	2.06%	0.00%	6.55%

DRAFT