



CIVILITY PLEDGE

The way we govern ourselves is often as important as the positions we take. Our collective decisions will be better when differing views have had the opportunity to be fully vetted and considered. All people have the right to be treated with respect, courtesy and openness. We value all input. We commit to conduct ourselves at all times with civility and courtesy to each other.

ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL WORK SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at
<https://ga-hapeville3.civicplus.com/562/Agendas-and-Minutes>

August 22, 2023 6:00 PM

MINUTES

1. **CALL TO ORDER:** by Mayor Hallman at 6:06 PM
2. **ROLL CALL:** All Members of Council were present, which constituted a quorum.
 - ✓ Alan Hallman
 - ✓ Mike Rast
 - ✓ Brett Reichert
 - ✓ Mark Adams
 - ✓ Chloe Alexander
3. **WELCOME:** Mayor Hallman welcomed all to the August 22nd Meeting.
4. **PRESENTATIONS:** None
5. **PUBLIC HEARING:** None
6. **QUESTIONS ON AGENDA ITEMS:** None
7. **CONSENT AGENDA:**
 - 7.I. Consideration and Action to approve the August 8th, Council Meeting Minutes.

MOTION: Councilman Reichert made a motion to approve the consent agenda, Councilman Adams provided a second. **Motion carried 4-0.**
8. **OLD BUSINESS:** None
9. **NEW BUSINESS:**
 - 9.I. ~~Consideration and Action approve event request form Mid Semester Cookout. - Removed~~

No action was taken. The Organizer of the event requested to have the item removed from the agenda.
 - 9.II. Consideration and Action to approve the MOU with Hapeville Elementary School.

MOTION: Alderman Rast made a motion to approve the MOU with Hapeville Elementary School, Councilman Alexander provided a second. **Motion carried 4-0.**
 - 9.III. Discussion on the 2023 Property Tax Millage Rate.

DISCUSSION: This was a discussion Item Only. No action was taken.

City Manager, Tim Young, led the discussion on the mileage rate. He specified that the City's budget approved in June was approximately \$7.4 million of collections in real and personal property taxes from the City's tax billing this upcoming period. That would give staff a rate to run around 15.2%, but essentially still from an estimated digest, which staff does not have the final document. He further stated that the rate does not include non-collections or any

essential cushion or adding to our fund balance.

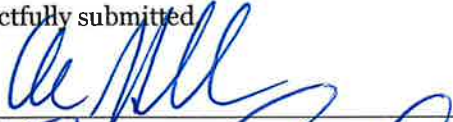
Mr. Young informed the Governing Body that the rollback rate of 15.53% would give the City approximately \$7.6 million in collections, which would provide us with, at least, the estimated numbers, with some addition to the fund balance. Mr. Young introduced Mr. Ed Wall and stated that he was at the meeting to give some history so that the Council and Staff could speak more openly and generally about what may be a good millage.

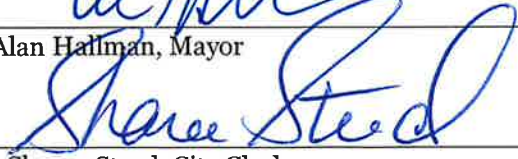
Senior Analyst, Ed Wall presented a historical timeline to the Governing Body, which dated back to 2006.

10. **CITY MANAGER REPORTS:** The City Manager's report was not conducted at this meeting
11. **PUBLIC COMMENTS:** None
12. **MAYOR AND COUNCIL COMMENTS:**
Councilman Alexander made no additional comments at this time.
Alderman Rast made no additional comments at this time.
Councilman Adams made no additional comments at this time.
Councilman Reichert thanked all staff who were involved with the Concert that took place at Jess Lucas Park. He stated that it was a fantastic event.
Mayor Hallman thanked the staff for their service and dedication. He also thanked residents for being part of their local government and participating in the meeting.
13. **EXECUTIVE SESSION:** An Executive Session was not conducted at this meeting.
14. **ADJOURN:**

MOTION: Councilman Adams made a motion to adjourn at 7:25 PM, Councilman Alexander provided a second. **Motion carried 4-0**

Respectfully submitted,



Alan Hallman, Mayor

Sharee Steed, City Clerk