



CIVILITY PLEDGE

The way we govern ourselves is often as important as the positions we take. Our collective decisions will be better when differing views have had the opportunity to be fully vetted and considered. All people have the right to be treated with respect, courtesy and openness. We value all input. We commit to conduct ourselves at all times with civility and courtesy to each other.

ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL WORK SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at
<https://hapevillega.portal.civicclerk.com/event/1002/overview>

June 18, 2024 6:00 PM

AGENDA

1. CALL TO ORDER:

2. ROLL CALL:

Alan Hallman
Mike Rast
Brett Reichert
Mark Adams
Chloe Alexander

3. WELCOME:

4. PRESENTATIONS:

4.I. Proclamation Honoring the Clark Atlanta University Alumni Association Meeting.

Supporting Document(s):

1. PROCLAMATION HONORING CLARK ATLANTA ALUMNI ASSOCIATION MEETING.

4.II. Departmental Presentations -Public Works, Community Services, Recreation.

Supporting Document(s):

1. 2024-2025 Budget; Community Services
2. Hapeville Recreation FY24 Presentation

5. PUBLIC HEARING:

5.I. Consideration and Action to Approve the 2024 (July – September) Budget Ordinance-Second Reading

Background:

On May 21, 2024, our Finance Director presented the initial discussion of City of Hapeville Fiscal Year 2024 Bridge Period budget. Due to our fiscal year end change from June 30th to September 30th, the City is required to create and adopt a period-ending September 30, 2024 budget. During this period General Fund expenditures exceed total revenues, which require appropriations from Fund Balance to balance this budget.

The City advertised the public hearing in the Fulton Neighbor newspaper on May 22, 2024, May 29, 2024 and is expected to advertise again on June 9, 2024 and June 12, 2024. A copy of the draft budget has been posted to the City's website, along with a physical copy of the detailed budget is on display at City Hall for Public Viewing.

Expenditures approximate \$4.5M. Operational inflows are budgeted at \$1.86M and \$2.6M supplement by an apportionment from City Fund Balance. The anticipated revenues

primarily consist of real and personal property taxes, local option sales taxes, and hotel/motel tax.

Total projected expenditures for July 2024 – September 2024 are 591K less than prior year-to-date actual expenditures for the same period.

Staff is requesting Mayor & Council to consider submitted budget for approval.

Staff Comments:

Public Comments:

Supporting Document(s):

1. FY2024 - (July 2024 - September 2024) - Proposed Budget Summary - All Funds-Exhibit A
2. FY2024 - (July 2024 - September 2024) - Proposed Budget Summary & Detail - All Funds-Exhibit B-Upd
3. FY2024 - (July 2024 - September 2024) - Proposed Budget Exp Sum by Function - Pie Chart-GF Only-Exhibit C
4. City of Hapeville Budget Ordinance - FY2024 (July - September)

6. QUESTIONS ON AGENDA ITEMS:

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.

7. CONSENT AGENDA:

- 7.I. Consideration and Action to Approve May 14th, Joint Special-Called Meeting Minutes.

Supporting Document(s):

1. 5142024 Drafted SPC Minutes
- 7.II. Consideration and Action to Approve May 14th, Joint Special-Called Executive Session Minutes.
- 7.III. Consideration and Action to Approve June 4th Council Meeting Minutes.

Supporting Document(s):

1. 06042024 Drafted Minutes
- 7.IV. Consideration and Action to Approve June 4th Executive Session Minutes.
- 7.V. Consideration and Action to Approve June 6th, Joint Special-Called Meeting Minutes.

Supporting Document(s):

1. 06062024 Drafted SPC Minutes
- 7.VI. Consideration and Action to Approve June 6th, Joint Special-Called Executive Session Minutes.

8. OLD BUSINESS:

9. NEW BUSINESS:

- 9.I. Consideration and Action to Approve the Event Request - Gas Bros Grand Opening Community Event

Background:

Gas Bros formally requests permission from the Mayor and Council to temporarily close Myrtle Street from 10 AM to 6 PM on July 6th, 2024, for a special event celebrating the grand opening of their "renewed" gas station at 751 N Central Ave, Hapeville, GA 30354. The event will feature free food, speeches, a ribbon-cutting ceremony, and giveaways. To ensure the safety and convenience of attendees, they propose closing a portion of Myrtle Street to set up event infrastructure. Gas Bros is committed to minimizing disruption and complying with all regulations. They believe the event will positively contribute to the community spirit of

Hapeville and seek approval for the street closure.

Supporting Document(s):

1. Gas Bros Grand Opening Community Event
 2. Gas Brothers - July 6 Request
 3. IMG_5110
- 9.II. Discussion and action to give authorization for the city to start a formal assessment to install a pedestrian crosswalk at Virginia and South Central

Background:

Over the years, there have been periodic requests to install a pedestrian crossing light at the intersection of South Central Avenue and Virginia Avenue. The intersection of South Central and Virginia Avenue is a heavily trafficked area, both by vehicles and pedestrians. Many community members, including children, elderly residents, and people with disabilities, cross this intersection daily. Council requests to take up the discussion of authorizing a formal study and estimate for a pedestrian crossing light at this intersection.

Supporting Document(s):

1. Pedestrian Railway Crossing Discussion

10. CITY MANAGER REPORTS:

11. PUBLIC COMMENTS:

Members of the public wishing to speak shall sign in with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes. The entire general comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.

12. MAYOR AND COUNCIL COMMENTS:

13. EXECUTIVE SESSION: *When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

14. ADJOURN:

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.