



CIVILITY PLEDGE

The way we govern ourselves is often as important as the positions we take. Our collective decisions will be better when differing views have had the opportunity to be fully vetted and considered. All people have the right to be treated with respect, courtesy and openness. We value all input. We commit to conduct ourselves at all times with civility and courtesy to each other.

ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL WORK SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at
<https://hapevillega.portal.civicclerk.com/event/1003/overview>

August 20, 2024 6:00 PM

AGENDA

1. CALL TO ORDER:

2. ROLL CALL:

Alan Hallman
Mike Rast
Brett Reichert
Mark Adams
Chloe Alexander

3. WELCOME:

4. PRESENTATIONS:

5. PUBLIC HEARING:

6. QUESTIONS ON AGENDA ITEMS:

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.

7. CONSENT AGENDA:

7.I. Consideration and Action to Approve August 6th, Mayor and Council Meeting minutes.

Supporting Document(s):

08062024 Drafted Minutes

8. OLD BUSINESS:

9. NEW BUSINESS:

9.I. Consideration and Action to Approve the Memorandum of Agreement for Development of the Flint River Trail Comprehensive Transportation Plan.

Background:

The Atlanta Regional Commission (ARC), Clayton County, and the cities of College Park, East Point, and Hapeville have received a total federal investment of \$64.9 million for the Flint River Gateway Trails network. This network will connect the Atlanta BeltLine in Southwest Atlanta to Clayton County, passing through the "Tri-Cities" area of College Park, East Point, and Hapeville, which includes the headwaters of the Flint River. As part of the application to secure these funds, ARC pledged to develop a master plan for the network using local funding sources. The Flint River Gateway Trails Master Plan will provide a cohesive vision for mobility and stormwater management in the Flint River Trail corridor and related trails by developing a guiding corridor vision; developing a detailed corridor master plan; and

identifying strategies for implementation. The MOA describes how the Atlanta Regional Commission and local partners will work together on this plan and each organization's financial contribution to the effort. ARC requests approval of the MOA including a financial match by the City of \$15,000.

Supporting Document(s):

1. CTP MOA 05152024

9.II. Discussion on the Park Event Rental – Fees, Deposits, Cleanup

Background:

Recent rental events and Jess Lucas Y Teen Park have revealed instances where post event clean-up by the event holders has been insufficient, leaving the park unsightly. This is not a regularly recurring theme but on those instances, it can be disturbing as we endeavor to maintain a high standard of cleanliness at the park at all times. Council suggested we add this to an agenda. Staff would like to discuss potential changes we believe will encourage better clean-up after events.

9.III. Discussion Draft on the 2024 – 25 Budget.

Background:

The City of Hapeville Fiscal Year 2025 begins October 1, 2024. Staff is in process of reviewing cost estimations and expenditure requests for all departments. The Fiscal 2024 budget must be approved by September 30th 2024. The General Fund has experienced a deficit in operating collections in comparison to expenditures for service delivery to the residents. The draft budget seeks to maintain the level of services and activities Hapeville is known for and meet all expenditure obligations with funds collected during the Fiscal Year.

Supporting Document(s):

1. 2024-25 Draft General Fund Budget - Detail - All lines

10. CITY MANAGER REPORTS:

11. PUBLIC COMMENTS:

Members of the public wishing to speak shall sign in with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes. The entire general comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.

12. MAYOR AND COUNCIL COMMENTS:

13. EXECUTIVE SESSION: *When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

14. ADJOURN:

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.