

2024 MAYOR AND COUNCIL

Strategic Planning Retreat



Saturday, July 13, 2024



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Hapeville
georgia



AGENDA SUMMARY

08.45 AM - 09.15 AM	Breakfast is served
09.15 AM - 09.30 AM	Welcome - Introductions
09.30 AM -09.50 AM	Recap and Review
09.50 AM - 10.30 AM	Economic Development
10.30 AM - 11.00 AM	Community Services- Public Works
11.00 AM - 11:10 AM	Break
11.10 AM - 11.50 AM	Public Safety - Police
11.50 AM - 12.40 PM	Lunch is served
12.40 PM - 01. 10 PM	Public Safety - Fire and EMS Services
01.10 PM - 01.45 PM	Council's Request
01.45 PM - 02.00 PM	Break
02.00 PM - 02.20 PM	Depot
02.20 PM - 03.00 PM	Financial Outlook
03.00 PM - 03.30 PM	Day Recap





Chef Rwanda McIntosh

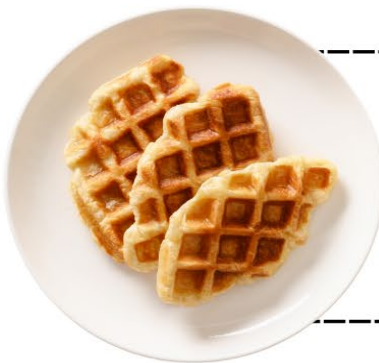
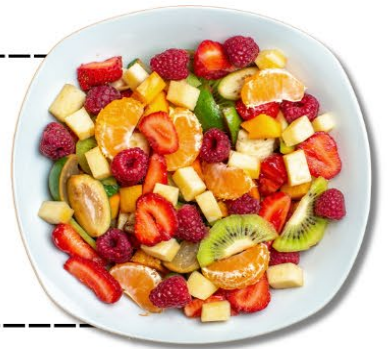


BREAKFAST MENU



Cajun Cream Shrimp and Grits
Scrambled, Fried, Veggie Frittata

Fruit Tray
Seasoned Breakfast Potatoes



Sweet Cream Waffles and
Southern Fried Chicken Wings

BEVERAGES

Apple Juice
Orange Juice
Coffee
Water





Tim Young



CITY MANAGER'S MESSAGE

Mayor and Council,

Welcome to the 2024 Council Retreat, July 13, 2024. This has been a big year for Hapeville. From the chair of the City Manager, we are far into the delivery phase of the growth planned in the prior years. This time last year, Signal multifamily community was being leased and had not yet completed its buildout. Today, they are 100% leased. 801 N Central Townhome Community had completed few, if any, units and was taking orders for residents. They are complete, and residents are participating on official Hapeville Boards. Serenity is nearing completion. Stillwood is progressing and has delivered units. DR Horton is in land preparation, and units are going up. Atlanta Postal Credit Union is adding to the “skyline” off South Central, and it is very impressive.

Last year it felt both exciting and sometimes unsettling. Now there are less comments of fear and concern, and Hapeville feels “right”. It is a testament to the plan, our zoning, the review process in planning and design. It is a testament to the Council allowing our teams to function as they have been designed. We get it right more times than not.

A Partial List of Highlights for 2023 – 2024 - no specific order

Completion of Signal

Completion of 801 N Central

Completed the first full year of the new Local Option Sales Tax

Public Works completed the move to South Central

Hired new Police Chief, replacing the retired Chief Glavosek

Held 2nd successful Butterfly Parade

Convo Grand Opening

Junior's Pizza Grand Opening

Expansion of offerings and attractions at the Hapeville Depot

Monument Signs on Loop Road

New Main Street Signs are approved and being installed

Approval of new artistic sign for Main Street at the Printmaker Space

Returned Trash Services to City operations from Contractor

Purchased two new Garbage Trucks

Completed outfitting and delivery of Replacement Police Vehicles





Tim Young



CITY MANAGER'S MESSAGE

cont...

Over the day, we will go over progress in several departments, share a look into the future, share known challenges, and point out areas for current and future direction. Copying my thought from last year's letter as it still stands: It is the responsibility of our local government, through our zoning, ordinances, code, and law enforcement, but primarily through level-headed leadership, to shepherd the changing expectations and place limits and boundaries where needed.

For this meeting and as we advance a few thoughts:

- Not all growth is bad (Expansion brings opportunities/ Growth can be beneficial) a couple of suggestions
- Sustainability takes preparation and work
- There will be bumps
- There will be hard decisions
- Every bump is not a mountain
- Respect, empathy, and tolerance are keys
- Hapeville is a City of Ethics, not because we signed a pledge, not because we passed an ordinance, but because we live it every day, in our offices and in its leadership.

City staff looks forward to joining the council at this retreat to discuss the upcoming year and the future.

A handwritten signature in blue ink, appearing to be 'Tim Young'.

Tim Young,
City Manager





Dear Honorable Mayor and Council,

On behalf of Trees Atlanta, I would like to express my gratitude for your continued support of our mission. Trees Atlanta was founded in 1985, and our mission is to mitigate Atlanta's tree loss, protect its forests, and increase its tree canopy. By hosting your City of Hapeville Council Retreat in our Treehouse, you are supporting our mission and extending our reach, and we appreciate that.

Today, our hope is not only that you enjoy our facility but also that your retreat is productive.

Again, thank you for being here today and supporting Trees Atlanta.

In gratitude,

Tiffany Davis
Trees Atlanta
Rental Events Manager





Suzette Arnold, MPA



Facilitator's MESSAGE

Greetings, Mayor and Council,

I am writing to express my gratitude and excitement as I prepare to facilitate the Hapeville City Council Retreat for the third year. Working with such a dedicated and visionary group of leaders has been a privilege.

Your commitment to improving Hapeville is evident in the progress made over the past two years. I am inspired by your teamwork and shared vision for the community.

As we look forward to the 2024 retreat, I am eager to build on our previous successes and explore new growth opportunities. Our time together will be invaluable for reflecting on achievements, addressing challenges, and planning for the future. I am confident we will develop innovative solutions and actionable goals to continue moving Hapeville forward.

Thank you for trusting me as your facilitator and, by extension, the Carl Vinson Institute of Government as we continue to inspire, inform, and innovate across communities in the State of Georgia. I am committed to ensuring our retreat is productive and inspiring, and I look forward to another successful and impactful retreat.

With sincere gratitude,

Suzette Arnold,
Public Service Assistant; Governmental Training, Education, And
Development





AGENDA

MORNING SESSION

09.15 AM

Welcome / Introductions

Presented By Suzette Arnold, Public Service Facilitator

09.30 AM

2023-2024 Recap and Review

Presented By Tim Young, City Manager

09.50 AM

Economic Development

CURRENT AND FUTURE

Presented By Adrienne Senter, Economic Development Manager

PROJECTS

- In Progress
- Planned

PROPERTIES FOR SALE/LEASE - UPDATES

SIGNAGE/WAYFINDING

ZONING CONCERNS/IMPEDIMENTS/NEEDS





AGENDA

MORNING SESSION

10.30 AM

Community Services – Public Works /Water/Sewer/Waste CURRENT AND FUTURE

Presented By Lee Sudduth, Community Service Director

ROADS

CITY INFRASTRUCTURE

STREETSCAPES

11.00 AM

Break

11.10 AM

Public Safety- Police CURRENT AND FUTURE

Presented By Bruce Headley, Chief of Police

STAFFING

CONCERNS

- Safety
- Traffic

CODE ENFORCEMENT

11.50 AM

Lunch

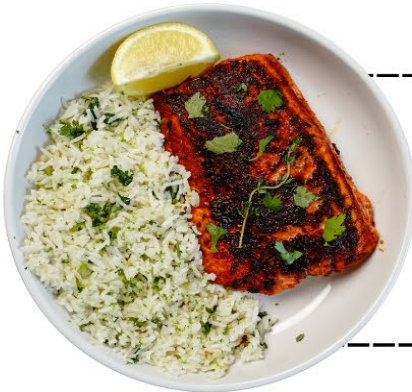




Chef Rwanda McIntosh

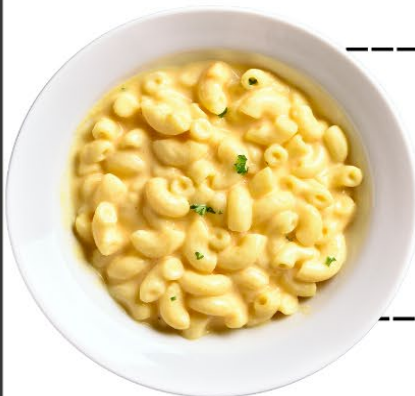
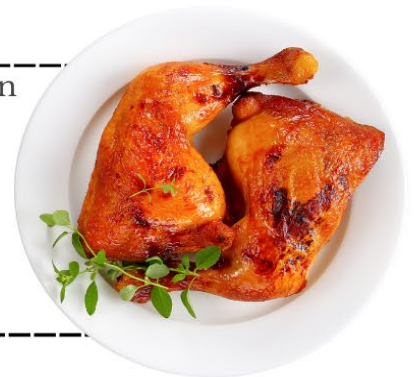


LUNCH MENU



Salmon Sliders
Herb Baked Chicken
Honey Cajun Salmon

Deviled Eggs - ½ Regular & ½ Cajun
Fruit Tray
Vegetable Tray
Sauteed Green Beans
Southern Collard Greens Turkey
Seasoned Roasted Red Potatoes
Sauteed Mushroom and Onions



Mac & Cheese Traditional
Yellow Rice w/ Cilantro
Honey Butter Cornbread
Rolls

BEVERAGES

Lemonade
Sweet Tea
Coffee
Water





AGENDA

AFTERNOON SESSION

12.40 PM

Public Safety - Fire and EMS Services

CURRENT AND FUTURE

Presented By Nick Condrey, Interim Fire Chief

STAFFING

FACILITIES

OFFICE OF THE FIRE MARSHAL

CONCERNS

01.10 PM

Council's Request

01.45 PM

Break





AGENDA

AFTERNOON SESSION

02.00 PM

Depot

Presented By Samantha Singleton, Museum Manager

02.20 PM

Financial Outlook

CURRENT AND FUTURE

Presented By Randy Brewer, Finance Director

FY 2024

- Anticipated Results

FY 2025

- Preliminary Outlook

03.00 PM

Day Recap



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