



CIVILITY PLEDGE

The way we govern ourselves is often as important as the positions we take. Our collective decisions will be better when differing views have had the opportunity to be fully vetted and considered. All people have the right to be treated with respect, courtesy and openness. We value all input. We commit to conduct ourselves at all times with civility and courtesy to each other.

ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL REGULAR SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at
<https://hapevillega.portal.civicclerk.com/event/1131/overview>

September 3, 2024 6:00 PM

AGENDA

1. CALL TO ORDER:

2. ROLL CALL:

Alan Hallman
Mike Rast
Brett Reichert
Mark Adams
Chloe Alexander

3. WELCOME:

4. PLEDGE OF ALLEGIANCE:

5. INVOCATION:

6. PRESENTATIONS:

6.I. Introduction of Fire Marshal William (Billy) Pildner by Interim Chief Condrey

Background:

The fire department is pleased to introduce William (Billy) Pildner as the new Division Chief/Fire Marshal. Billy has 31 years' experience in the fire service, 12 of which have been spent in the fire marshal's office in metro Atlanta area departments. He brings experience in both public education and community risk reduction. Along with being a fire investigator, Chief Pildner is an Emergency Medical Technician and a mandated police officer through the Georgia Peace Officer Standards and Training Council. Billy's qualifications are very comprehensive, dynamic and will play an integral part in the future of Hapeville Fire Department. When you see Chief Pildner, please welcome him to our great city.

6.II. New Website and Mobile App Introduction

7. PUBLIC HEARING:

7.I. Consideration and Action to Approve the Alcohol Beverage License Request for Apsilon Management Atlanta, LLC, located at 3420 Norman Berry Dr, Hapeville, GA 30354.

Background:

Apsilon Management Atlanta, LLC has completed all the necessary steps in the alcohol license application process and is requesting approval from the Mayor and Council. All departmental reports have been received, and advertising has been completed.

Staff Comments:

Applicant Comments:

Public Comments:

Supporting Document(s):

1. Revised Apsilon Management Atlanta LLC Alcohol Application_Redacted
2. Menu
3. City Planner's Report
4. Fire Marshall Report
5. Code Enforcement Report
6. AD #431057

7.II. Consideration on 2023-2024 Budget Amendment – First Reading**Background:**

Fiscal Year 2023-2024 budget was adopted on June 20, 2023. This original adopted budget called for \$19.1M in General Fund expenditures with revenues listed as \$19.1M with no supplement by an apportionment from City Fund Balance. This same budget was amended and approved on March 5, 2024, with General Fund expenditures of \$19.03M and General Fund revenues listed as \$17.7M and \$1.3M of Fund Balance usage to make up the shortfall. After finance reviewed revenues and expenditures, met with City Manager and all department heads, we are presenting the following recommended adjustments to the City's General Fund budget.

As of September 3, 2024, we are projecting operational inflows at \$17.5M, which is a \$274K decrease from the previously approved budget of \$17.7M. We are projecting operational outflows of \$18.3M, which will bring about a shortfall of revenues over expenditures of \$879K, which is a decrease of the current budgeted Fund Balance usage of \$1.3M by 427K.

Updated budget requests include an overall decrease in operational inflows in the amount of \$697K and overall decrease in operational outflows in the same amount of \$697K. There were no significant increases in departmental expenditures from the mid-year budget adjustments except for a \$100K increase in the Fire department, which is personnel cost related and the amount was in line with the prior year.

Our staff is requesting your consideration to approve FY2023-2024 budget requests.

The updated 2023-2024 budget will be uploaded to the City's Website after Mayor and Council Approval.

Staff Comments:

Public Comments:

Supporting Document(s):

1. FY23-24 Fourth Quarter Proposed Budget Adjustment Requests Summary_(All Funds)_(Exhibit A)_CM 09-03-2024
2. FY23-24 Fourth Quarter Proposed Budget Adjustment Requests Sum & Details_(All Funds)_(Exhibit B)_CM 09-03-2024
3. City of Hapeville_Fourth Quarter Budget Ordinance_FY2023-2024_(Exhibit C)_(09-3-2024)

8. QUESTIONS ON AGENDA ITEMS:

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.

9. CONSENT AGENDA:

- 9.I. Consideration and Action to Approve July 13th Retreat Meeting minutes.

Supporting Document(s):

1. 07132024 Drafted Minutes-Facilitator Report

- 9.II. Consideration and Action to Approve July 13th Retreat Executive Session minutes.

- 9.III. Consideration and Action to Approve August 6th Council Meeting minutes.

Supporting Document(s):

1. 080602024 Drafted Minutes
- 9.IV. Consideration and Action to approve August 20th Council Meeting minutes.

Supporting Document(s):

1. 08202024 Drafted Minutes
- 9.V. Consideration and Action to approve August 20th Executive Session minutes.

10. OLD BUSINESS:

11. NEW BUSINESS:

- 11.I. Consideration and Action to Approve Narcan Policies and Protocols

Background:

In March 2024, Senate Bill 395, known as Wesley's Bill, was unanimously approved, making naloxone, the opioid-reversal drug, more readily available in schools, on college campuses, and in government buildings. The bill is named in honor of the cousin of Buford Republican Senator Clint Dixon's wife, Wesley, who died from an opioid overdose. City staff requests council approval of the proposed Resolution in support of Wesley's Bill. Naloxone, commonly known as Narcan, will then be placed at the Police Department, City Hall, and the Hoyt Smith Recreational Building.

Supporting Document(s):

1. Narcan Policy Final
 2. SB 395 Resolution - Code Section 31-2A-20 08.29.24
 3. SB 395 Resolution - Exhibit B 08.29.24
 4. Proposed SB 395 Resolution 08.29.24
- 11.II. Consideration and Action to Advertise Public Hearings for a Millage Increase and Rate.

Background:

For Hapeville 2024 property tax billing, the City does not currently plan to lower property taxes to a roll-back rate. A roll-back rate of approximately 13.50 mills would bring a shortfall of approximately \$2 million to the Fiscal 2025 City budget. To collect sufficient revenues from real and personal property taxes for Fiscal 2025, the City will need to raise the millage from the current 15.209 mills. State governance requires 3 public hearings for a tax increase. To accommodate newsprint in the South Fulton Neighbor, the City has to provide notice no later than 1 week before by Wednesday noon. To accommodate public hearings the week of September 23, 2024, the City must provide notice to the newspaper by Wednesday September 4, 2024. The first public hearing of the Fiscal 2025 budget is Thursday, September 5, 2024. Staff requests authorization from Council to advertise for the public hearings at a rate of 17.509 mills.

City Manager Tim Young will explain the logistics of the steps for September for the 2024/25 budget.

12. CITY MANAGER REPORTS:

13. PUBLIC COMMENTS:

Members of the public wishing to speak shall sign in with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes. The entire general comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.

14. MAYOR AND COUNCIL COMMENTS:

- 15. EXECUTIVE SESSION:** *When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

16. ADJOURN:

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.