



CIVILITY PLEDGE

The way we govern ourselves is often as important as the positions we take. Our collective decisions will be better when differing views have had the opportunity to be fully vetted and considered. All people have the right to be treated with respect, courtesy and openness. We value all input. We commit to conduct ourselves at all times with civility and courtesy to each other.

ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL SPECIAL CALLED MEETING

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at
<https://www.hapeville.org/562/Agendas-and-Minutes>

September 18, 2024 6:00 PM

AGENDA

1. CALL TO ORDER:

2. ROLL CALL:

Alan Hallman
Mike Rast
Brett Reichert
Mark Adams
Chloe Alexander

3. WELCOME:

4. PUBLIC HEARING:

4.I. Consideration to Set the 2024 Millage Rate at 17.509 Mills – Second Reading

Background:

The City has received its Consolidated 2024 Estimated Digest and the initial 2024 property tax data file from the Fulton County Tax Commissioner. Estimated Gross Assessments for Real, Personal, and Public Utilities are \$593,095,770, up from the 2023 value of \$492,129,760, an approximate increase of 20.5%.

Due to current economics and pressures of rising costs in supplies and labor, the City of Hapeville has published a proposal to increase its millage from the current 15.209 mills to 17.509 mills, increasing real property tax collections by 38.6%, \$2.2 million over Fiscal 2024. Real and personal property collections for Fiscal 2024-2025 should approximate \$9.16M.

Economic pressures and support of the growth in the City are the driving factors for the millage recommendation. The millage of 17.509 supports the 2024-2025 budget as submitted to City Council

Staff Comments:

Public Comments:

Supporting Document(s):

1. Neighbor Ad - Notice of Property Tax Increase
2. 5Yr History Ad
3. Budget 2024 Household impact scenarios
4. Value of a Mill FC Cities July 2024

5. EXECUTIVE SESSION: When Executive Session is Required one will be called for the following issues:
1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).

6. ADJOURN:

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.