



CIVILITY PLEDGE

The way we govern ourselves is often as important as the positions we take. Our collective decisions will be better when differing views have had the opportunity to be fully vetted and considered. All people have the right to be treated with respect, courtesy and openness. We value all input. We commit to conduct ourselves at all times with civility and courtesy to each other.

ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL REGULAR SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at
<https://hapeville.org/562/Agendas-and-Minutes>

December 3, 2024 6:00 PM

AGENDA

1. CALL TO ORDER:

2. ROLL CALL:

Alan Hallman
Mike Rast
Brett Reichert
Mark Adams
Chloe Alexander

3. WELCOME:

4. PLEDGE OF ALLEGIANCE:

5. INVOCATION:

6. PRESENTATIONS:

6.I. Purple Heart City Proclamation

Supporting Document(s):

1. Proclamation Recognizing And Honoring All Purple Heart Medal Recipients By Declaring Hapeville As A Purple Heart City

7. PUBLIC HEARING:

- 7.I. Consideration and Action to Approve the Alcohol Beverage License Request for Thai Heaven, located at 632 N. Central Ave, Hapeville, GA 30354.

Background:

Thai Heaven has completed all the necessary steps in the alcohol license application process and is requesting approval from the Mayor and Council. All departmental reports have been received, and advertising has been completed.

Staff Comments:

Applicant Comments:

Public Comments:

Support Document(s):

1. Thai Heaven Alcohol Beverage Application_Redacted
2. Menu
3. City Planner's Report
4. Code Enforcement Report
5. Fire Inspection Report
6. AD #445430_Redacted

- 7.II. Consideration and Action to Approve the Alcohol Beverage License Request for Ace Brewing, Inc -**DBA:** Chattabrewchee the Hangar, located at 3361 Dogwood Dr, Hapeville, GA 30354.

Background:

Ace Brewing, Inc has completed all the necessary steps in the alcohol license application process and is requesting approval from the Mayor and Council. All departmental reports have been received, and advertising has been completed.

Staff Comments:

Applicant Comments:

Public Comments:

Supporting Document(s):

1. Ace Brewing, LLC Application_Redacted
2. City Planner Report
3. Code Enforcement Report
4. Fire Marshal Report
5. AD #446288_Redacted

- 7.III. Consideration of the 2024-Bridge Budget amendment Ordinance - First Reading

Background:

Fiscal Year 2024-Bridge Period Budget was adopted on June 18, 2024. This adopted budget called for \$\$4.5M in General Fund expenditures with revenues listed as \$1.86M and \$2.6M supplemented by an apportionment from the City's Fund balance.

FY2024 Proposed Amended Bridge Period Budget calls for approximately \$3.9M in General Fund expenditures. A review of the City's expenditures and budget realignment has allowed Finance to project the following summarized departmental increases to the General Fund budget. Explanations of these projected increases are included in the attached budget document.

- Department 1540 – Human Resources – Budget increase requested for increase in Funding for Medicare/Stipend expenditures for Retirees - \$32K
- Department 2650 – Municipal Court – Budget increase requested for additional services and fees - \$28K
- Department 4100 – Public Works – Budget increase requested for additional expenditures related to supplies, repairs & maintenance and site improvements - \$74K

Proposed operational inflows are budgeted at \$3.9M, which includes \$1.6M supplemented by an apportionment from the City's Fund balance. Projected Fund Balance usage decreased by \$1M from \$2.6M to \$1.6M.

The proposed 2024 Bridge Period Budget is our best estimate and projection for the Period July 2024 – September 2024. This budget will be the final submitted budget before we transition to our full fiscal year, which started October 1, 2024.

The updated 2024-Bridge Period Budget will be uploaded to the City's Website after Mayor and Council Approval.

Staff Comments:

Public Comments:

Supporting Document(s):

1. FY2024-(July 2024 - September 2024)_Proposed Budget Amendment Requests_Sum Only_(All Funds)_(Exhibit A)_CM 12-03-2024
2. FY2024-(July 2024 - September 2024)_Proposed Budget Amendment Requests_Sum & Details_(All Funds)_(Exhibit B)_CM 12-03-2024
3. City of Hapeville_Budget Ordinance - FY2024 (July - September)-(Reviewed and Updated by Legal)

8. QUESTIONS ON AGENDA ITEMS:

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.

9. CONSENT AGENDA:

- 9.I. Consideration and Action to Approve the November 12, 2024, Mayor and Council meeting minutes.

Support Document(s):

1. Minutes 11122024

- 9.II. Consideration and Action to Approve the November 12, 2024, Executive Session meeting minutes.

- 9.III. Consideration and Action to approve a Resolution to add Membership in a Fund Of Georgia Interlocal Risk Management Agency (Girma).

Background:

Georgia's House Bill 451, also known as the First Responders PTSD Program, was introduced to address the mental health needs of first responders in the state. The bill creates a dedicated program to provide Post-Traumatic Stress Disorder (PTSD) support for Georgia's law enforcement officers, firefighters, paramedics, and other emergency service personnel. The initiative aims to ensure that first responders who are at higher risk of experiencing PTSD due to the traumatic nature of their work can access comprehensive mental health resources.

The bill emphasizes the importance of offering early intervention and ongoing mental health support, ensuring that first responders have the resources to maintain their psychological well-being. This legislation is a significant step forward in supporting those who risk their lives to serve the public. The bill will go into effect on January 1, 2025.

Supporting Document(s):

1. GIRMA Fund C Enrollment Package- Existing Members

- 9.IV. Consideration and Action to Approve the Civility Resolution.

Background:

In February 2023, the City of Hapeville adopted a resolution pledging its commitment to civility, emphasizing respect, trust, and belonging within the community. The Civility Pledge encourages city leaders to model respectful and productive dialogue, fostering better engagement and outcomes for all.

The Georgia Municipal Association (GMA) recently informed city staff that Hapeville's City of Civility designation is up for renewal, underscoring the city's continued dedication to promoting civility within the community.

Supporting Document(s):

1. Civility Pledge Resolution Renewal

10. OLD BUSINESS:

- 10.I. Consideration and Action to Approve amending the ordinance that addresses the Metro Water District Water Efficiency Code Requirements.- Second Reading

Background:

On August 6th, 2024, the City of Hapeville passed a Model Findings Resolution that proposed an amendment to the plumbing code for water efficiency. This amendment to the Ordinance will provide more stringent requirements than the Georgia Plumbing Code, in turn resulting in the utilization of new water technologies, products and methods which will help with water efficiency and water conservation.

Support Document(s):

1. Ordinance -Metro Water District - Water Efficiency Code Requirements 10.24.24 LCR
- 10.II. Update on Sylvan Road Rail Crossing Improvements.

Background:

During the November council meeting, city staff presented two different options for traffic-calming at the Sylvan Road Rail Crossing. After reaching out to a contractor about installing a mast arm for new signage, we anticipated delivery of the mast arm is 35-weeks with an estimated cost of \$23,771.30 for the mast arm. The staff wanted to give an update on the time frame for improvements and discuss other options for moving forward.

11. NEW BUSINESS:

- 11.I. Consideration and Action to Approve the Mayor and Council 2025 Meeting Schedule Ordinance. - Second Reading.

Background:

City staff is requesting for Council to approve the Ordinance for the Mayor and Council 2025 meeting schedule.

Support Document(s):

1. 2025 Mayor and Council Meeting Schedule
 2. Amendment to Ordinance for Regular Meetings 2025
- 11.II. Consideration and Action to Approve temporary traffic on College Street, between Perkins & S. Fulton, for the First Baptist Church Hapeville's Live Nativity & Christmas Market.

Background:

The First Baptist Church of Hapeville is requesting the listed road closure for the upcoming Christmas holiday. The Police Department anticipates no negative impact on public safety services and recommends approval.

Supporting Document(s):

1. Online Form Submittal-Application For Temporary Road Closure Permit_Redacted
- 11.III. Consideration and Action to Approve the expansion of Airport West Community Improvement District (CID).

Background:

The Airport West CID has completed a 2024 Expansion of parcels and submitted the Expansion Report to Fulton County for approval. The CID Statute requires each jurisdiction within the CID to pass a Resolution acknowledging the Expansion and adjustments thereto required. This Expansion Resolution makes a correction for parcels erroneously included in the prior CID map.

Supporting Document(s):

1. AWCID 2024 Expansion Report Package
2. AWCID Expansion Resolution - Hapeville - 2024 (005)

12. CITY MANAGER REPORTS:

13. PUBLIC COMMENTS:

Members of the public wishing to speak shall sign in with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes. The entire general comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.

14. MAYOR AND COUNCIL COMMENTS:

- 15. EXECUTIVE SESSION:** *When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

16. ADJOURN:

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.



PROCLAMATION RECOGNIZING AND HONORING ALL PURPLE HEART MEDAL RECIPIENTS BY DECLARING HAPEVILLE AS A PURPLE HEART CITY

WHEREAS: The City of Hapeville is a legally chartered and incorporated municipality under the laws of the State of Georgia; and

WHEREAS: The City of Hapeville is a proud supporter of active serviceman, servicewoman, veterans and those who served our great nation; and

WHEREAS: The Purple Heart Medal is the oldest military decoration in present use and was initially created in 1782 as a Badge of Military Merit by our nation's first president, George Washington; and

WHEREAS: It is the mission of the Military Order of the Purple Heart to foster an environment of goodwill amongst combat-wounded veteran members and their families, promote patriotism, support legislative initiatives and most importantly, make sure we never forget the cost of defending freedom; and

WHEREAS: The City of Hapeville continues to pay tribute to the sacrifices made by Purple Heart recipients and firmly believes that it is important to acknowledge them for their courage, honor and dedication to our country; and

WHEREAS: The designation as a "Purple Heart City" recognizes the commitment of a community to honor military personnel wounded or killed in combat; and

WHEREAS: The contributions and sacrifices of the men and women that served in the U.S. military have been vital in maintaining the freedoms and way of life enjoyed by our citizens; and

THEREFORE, BE IT RESOLVED, by the Mayor and Council for the City of Hapeville that the City supports the mission of the Military Order of the Purple Heart, and therefore desires to be designated as a Purple Heart City in honor of the sacrifices our Purple Heart recipients have made in defending our freedoms:

By: _____

Alan Hallman, Mayor

Attest: _____

Sharee N. Steed, City Clerk

Alcohol Beverage License Application

Instructions: This application must be typed or printed legibly and executed under oath. Each question must be fully answered. If space provided is not sufficient to answer the question please use a separate sheet of paper.

Holding an alcohol beverage license with the City of Hapeville is a privilege.

☒ New ☐ Amended

Date: 9/11/2024

Contact Name: yot tannavong Phone: [REDACTED]

Business/Trade Name: Thai Heaven

D/B/A: _____

Email: [REDACTED]

Emergency Contact Name: yot tannavong Phone: [REDACTED]

Business Address: 623 N. Central Ave Hapeville Ga 30354

TYPE OF BUSINESS

- | | |
|--|--|
| ☐ Convenience Store | ☐ Specialty Beverage Store |
| ☐ Grocery Store | ☒ Restaurant |
| ☐ Hotel/Motel | ☒ Restaurant under 2,000 Sq. Ft. |
| ☐ Package Store | ☐ Wholesale |
| ☐ Manufacturer | ☐ Other: _____ |

TYPE OF LICENSE AND FEES

Retail		On-Premise Consumption	Wholesale/Manufacturer
☐ Beer/Wine	\$3,150.00	☒ Beer/Wine \$3,150.00	☐ Beer/Wine \$3,150.00
☐ Package	\$5,000.00	☐ Beer/Wine/Liquor \$5,000.00	☐ Beer/Wine/Liquor \$5,000.00

On-Premise Consumption below 2,000 Sq. Ft.

- | | |
|---------------------------------|-----------|
| ☐ Beer | \$750.00 |
| ☐ Wine | \$750.00 |
| ☐ Liquor | \$1600.00 |

APPLICANT INFORMATION

Please submit a passport photograph of owner(s) with completed application.

Full Name: yot tannavong Date of Birth: /1973

Current Address: 623 N Central Ave Hapeville GA 30354 United States

Spouse Name: _____

Address of Applicant (if different for the past 5 years):

623 N Central Ave

Name and Location of Employers for the last five years: _____

Thai Heaven

623 N. Central Ave hapeville Ga 30354

Have you been arrested in the last five years? ☐ Yes ☒ No (If yes, explain) _____

Has your spouse been arrested in the last five years? ☐ Yes ☒ No (If yes, explain) _____

BUSINESS INFORMATION

Type of business entity: ☐ Sole Proprietorship ☐ Partnership ☒ Corporation ☐ Other

Has an Occupational Tax Certificate been obtained and paid for said business? ☒ Yes ☐ No (If not issued by the City of Hapeville please include a copy with application.)

Federal Tax ID Number: 82-2059281 State Tax ID Number: 20251429344

Do you own the property? ☐ Yes ☒ No (If no, please provide name, address, and contact number for the landlord. A copy of the Lease must be attached to this application.) _____

Name each person(s) having a financial interest in the Establishment.

Full Name	Position	Social Security Number	Address	% of Interest
<u>Yot Tannavong</u>	<u>owner</u>	<u> </u>	<u>623 north central</u>	<u>100%</u>

Have you or anyone with interest in the establishment ever or do you currently hold an alcohol beverage license with any other municipality, county, or state? ☐ Yes ☒ No

If so, have you or anyone holding interest in the establishment ever been placed on probation or had your license revoked? ☐ Yes ☒ No (If yes, please explain on separate sheet of paper and attach hereto.)

Provide name, address, Social Security Number, and phone number for each Manager if different from owner. A passport photograph, Personnel Statement, and Background Check must be submitted for each manager.

Full Name	Social Security Number	Address	Phone Number

BUSINESS SPECIFIC INFORMATION

County Tax Parcel ID 14009800190318 Zoning District _____

Nearest Intersection: _____

Building Square Footage: 2400 Business Square Footage (if not using entire building): _____

Patio/Outdoor Dining Square Footage (if applicable): patio/outdoor, Dining

Number of Parking Spaces for business? (Attach site plan showing designated, striped parking and lighting)

Public

If shared parking, detail of how many are dedicated to the business and details of other businesses sharing parking (addresses). public

Hours/days of operation: 11:00 - 3 PM and 4 PM - 9 PM

Description of adjacent properties (residential/commercial) Depot

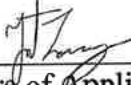
If application is for Retail Sale, attach a surveyor's certificate containing the following information:

- ☐ A scale drawing of the building and/or proposed building
- ☐ The proposed off-street parking facilities available to the building and all outdoor lighting on the premises
- ☐ The exact location of the business, including street address, ward, and county tax map number
- ☐ Current zoning classification of the location
- ☐ The distance from the business to each of the following: the nearest school, church building, and the nearest alcoholic treatment center owned and operated by state, county or municipality.

VERIFICATION OF APPLICATION

I hereby make application for an Alcohol Beverage License for the City of Hapeville. I understand that holding this license is a privilege. I do hereby affirm and swear that the information provided herein is true, complete and accurate, and I understand that any inaccuracies may be considered just cause for invalidation of this application and any action taken on this application. I understand the City of Hapeville reserves the right to

enforce any and all ordinances regardless of payment of license fee and further that it is my/our responsibility to conform with said ordinances in full. I hereby acknowledge that all requirements shall be adhered to. I can read the English language and I freely and voluntarily have completed this application. I understand that it is a felony to make false statements or writings to the City of Hapeville pursuant to O.C.G.A. §16-10-20.



Signature of Applicant or Agent

Yot Tannavong

Print or Type Name

I certify that Yot Tannavong (name of applicant) personally appeared before me, and that he signed his name to the foregoing statements and answers made therein, and under oath, has sworn that said statements and answers are true.

This 11 day of September, 2024.


Notary Public

My commission expires on: 6/24/2026





Thai Heaven

AUTHENTIC THAI & SUSHI

623 North Central Ave Hapeville GA 30354 Phone 404-762-9048



MENU

APPETIZERS

Bangkok Dumplings w/ Shrimp (5)

Soft wonton wrap stuffed w/shrimp, cabbage, cilantro and scallion. Served with a sweet soy sauce. **9.49**

Bangkok Dumpling w / Chicken (5)

Soft wonton wrap stuffed with chicken, cabbage, cilantro and scallion. Served with a sweet soy sauce. **8.49**

Shrimp Rolls (5)

Deep fried shrimp mixed with zucchini, baby corn and cilantro, deep fried and served with sweet chili sauce. **10.99**

Chicken Satay (5 Sticks)

Curry flavored chicken grilled to perfection and served cucumber salad and peanut sauce. **9.99**

Traditional Thai Sesame Wings (5)

Deep fried chicken wings marinated w/traditional Thai herbs and stir fried with sweet chili sauce topped with sesame seeds carrot and scallion. **11.95**

Heaven Samples

Sample platter of our Chicken satay (2), shrimp rolls (2), cheese rolls (2) vegetable spring rolls (2) and thai shrimp dumpling (2). **22.95**

Vegetable Spring Rolls (2)

Vegetable fried rolls , served with sweet/ sour sauce. **5.49**

Crispy Crab Cheese Rolls (2)

Cream cheese mixed with crab meat., onions carrots and cilantro served with sweet / sour sauce. **6.95**

Curry Chicken Roll (2)

Ground chicken mixed w/yellow curry, potatoes, onions and carrots served w/ sweet and sour sauce. **5.49**

Thai Basil Rolls (2)

Fresh rice paper rolls filled with basil leaves, lettuce, carrots, bean sprouts and shrimp served with special tamarind sauce. **6.95**

Fried Calamari

Batter fried calamari in black pepper, salt and garlic powder served with sweet chili sauce. **9.95**

Steam Mussel

Steamed mussels in a tom yum broth, garnished with onion , ginger and basil leaves served with traditional thai chili sauce . **7.95**

Fried Tofu (6)

Deep fried tofu battered in black pepper, salt and garlic powder served with peanut sauce. **5.95**

Shrimp Rolls



Drunken noodle



Pineapple Fried Rice



Basil Fried Rice



Pad Thai Noodle



SALADS

Grilled Chicken Salad

Grilled chicken, lettuce, cucumbers, carrots, mango and tomatoes, served with ginger dressing. **9.99**

House Salad.

Lettuce, cucumbers, carrots, mango, and tomatoes served with peanut or ginger dressing. **6.99**

Lard chicken

Lean ground meat ,spiced with red and green onion ,roasted rice powder, lime Juice and chilies.
Served with Crisp Cabbage. **9.99**

SOUPS

COCONUT SOUP

Coconut milk with lime juice, homemade chili, roasted garlic, fresh mushrooms and a dash of green onions.

Chicken/tofu.....5.99 (SM) / 11.99 (LRG)
Shrimp.....6.99 (SM) / 12.99 (LRG)
Vegetable.....5.49 (SM) / 9.99 (LRG)

TOM YUM SOUP (Spicy)

Lemongrass, lime leaves and other herbs delicately balanced in this famous Thai-style hot and sour soup.

Chicken/tofu.....5.99 (SM) / 11.99 (LRG)
Shrimp.....6.99 (SM) / 12.99 (LRG)
Vegetable.....5.49 (SM) / 9.99 (LRG)

TOM YUM SEAFOOD (2)

Combination of seafood served in a hot pot, lemongrass, lime leaves and other herbs delicately balanced in this famous Thai-style hot and sour soup. **14.99**

NUM TOK

Slices of grilled tender beef tossed with Onions, cilantro,hot peppers and lime juice. **11.95**

Beef Salad

Lettuce, cucumbers, red onions, tomatoes, and carrots. Tossed with Thai chili dressing. **12.95**

Chicken Wrap

Ground chicken and veggies in sweet soy sauce served with sweet & sour sauce, crushed peanuts and wrapped with lettuce . **9.99**

Papaya Salad

Fresh thinly shredded green papaya, mixed with crushed peanuts, tomato, lime juice, and ground chili peppers. Served with cabbage . **8.99**

Pho

Rice Noodles or Egg noodle

Beef broth seasoned with fried garlic and green onions. Served with bean sprouts, basil leaves, lime and jalapenos garnish on the side.

Chicken or tofu.....11.99
Shrimp or beef17.95
Seafood19.99
Vegetable.....10.99

Vegetable Soup

Fresh vegetables in a homemade chicken broth.

Vegetable.....5.49 (SM) / 9.99 (Lg)
Chicken or tofu.....5.99 (SM) / 11.99 (Lg)
Shrimp.....6.99 (SM) / 12.99 (Lg)

Prices are subject to change without notice. Grauity of 18% is added to 5 Parties or more

ENTREES

Vegetable \$ 13.95

Chicken or Tofu \$ 15.95

Shrimp or Beef \$17.95

Basil Stir Fry (HOT)

Stir fried with onions, bell peppers, green beans and basil.

Cashew Nut

Stir-fried with onions, bell peppers, water chestnuts and carrots in mild sauce.

Sesame

Stir fried with carrots, broccoli and mushrooms.

Mixed Vegetables

Stir fried with mixed vegetables in a brown sauce.

Pad Prik (MILD)

Stir fried with bell peppers, onions, and mushrooms.

Pad Prik Khing (MILD)

Stir fried with green beans and bell peppers in chili sauce.

Ginger

Stir fried with fresh shredded ginger, baby-corn, mushrooms, celery, carrots, and onions in a light soy ginger sauce.

Sweet & Sour

Stir fried with cucumber, onions, bell peppers, carrots ,tomatoes and pineapples.

Spicy Vegetable Delight (MILD)

Stir fried with mixed vegetables in a roasted chili paste.

Mango

Stir fried with mango chunks, onions , carrots, Green onion and bell peppers in a mild sauce.

Hot Garlic (HOT)

Fresh ground garlic in spicy roasted onion sauce, served on top of steamed vegetables.

CURRY

Vegetable \$ 13.95

Chicken or Tofu \$ 15.95

Shrimp or Beef \$ 17.95

Panang Curry (MILD)

Mild flavored curry with basil leaves, broccoli, carrots and bell peppers. Sautéed in coconut milk.

Yellow Curry

Mild flavored curry with potatoes, carrots and onions sauteed in coconut milk.

Green Curry (MILD)

Traditional green curry paste combined with basil leaves, green beans, bell peppers and bamboo strips sauteed in coconut milk.

Mansaman Curry

Potatoes, carrots, onions

Sautéed in coconut milk topped with avocado and cashew nut.

Panang Duck (MILD)

Crispy honey maple duck mixed with bell peppers, eggplant, pineapples, broccoli carrots and sweet basil sauteed in a Panang Curry sauce. **25.95**

Salmon Panang Curry

Grilled salmon fillet mixed with bell peppers, broccoli, eggplant , pineapple, carrots and sweet basil sauteed in a Panang Curry sauce. **23.95**

Prices are subject to change without notice. Grauity of 18% is added to 5 Parties or more

CHEF'S SPECIALTIES

Basil Eggplant

Stir fried with green beans, onions, red bell peppers, green beans and tofu. **12.95**

Catfish

Crispy catfish fillet stir fried in a mild red sauce with bell peppers, onions, Eggplants , young peppercom. **16.95**

Heaven Seafood

Fresh seafood mix stir fried with carrots, on- ions, basil, ginger and hot peppers in a special Spicy sauce. **20.95**

Honey Duck

Crispy maple duck stir fried with shredded ginger in a honey sauce and served over a bed of steamed spinach. **24.95**

House Pineapple Fried Rice

Curry flavored fried rice served in a pineapple shell with shrimp, chicken, onions, pineapple, scallions and Cashew nuts. **22.95**

Spicy Seafood Curry (HOT)

Panang curry served with squid, shrimp, scallops, mussels, red snapper fillet, lemongrass, basil, bell peppers, broccoli, scallions, eggplant and carrots. **22.95**

Basil Duck (MILD)

Crispy maple duck stir fried with onions, bell peppers, green beans and basil. **25.99**

Honey Salmon (MILD)

Salmon fillet served over a bed of steamed spinach and topped with a chili ginger honey sauce. **23.95**

Hot Garlic Scallops (HOT)

Scallops stir fried with garlic and vegetables in a spicy roasted onion sauce. **25.99**

Red Snapper

Crispy Red Snapper fillet stir fried with onions, peppers, and mushrooms in a three flavored sauce. **22.99**

FRIED RICE

Vegetable \$ 13.95

Chicken or Tofu \$ 15.95 Shrimp or Beef \$ 17.95

Basil Fried Rice (HOT)

Fried rice with jalapenos, onions, green beans, bell peppers and basil.

Pineapple Fried Rice

Yellow curry flavored fried rice w/eggs, onions, Carrots and pineapples.

Thai Fried Rice

Fried rice with eggs, onions, carrots and tomatoes.

Combination Fried Rice

(shrimp, Beef, and chicken)
Fried rice with egg, onion, carrots, zucchini and broccoli . **23.95**

Prices are subject to change without notice. Grauity of 18% is added to 5 parties or more

NOODLES

Vegetable \$ 13.95

Chicken or Tofu \$ 15.95 Shrimp or Beef \$ 17.95

Pad thai

Thin rice noodles stir fried w/eggs Green onion, beans sprout, carrots, lime and crushed peanuts

DRUNKEN NOODLE (PAD KEE MAO) HOT

Stir fried rice noodle w/ jalapeños , onions , bell pepper , carrots and sweet basil.

Pad See Ew

Stir fried wide rice noodles w/broccoli, carrots, and eggs

Singapore Fried Noodles

Stir fried rice noodles in a curry sauce w/ eggs, onions, carrots, mushroom , green onions and celery

EXTRAS

Fried rice.....6.95

Small side fried F/R

Steamed Rice3.99

Sticky Rice.....2.99

Brown Rice.....2.99

Extra Chicken or Tofu.....4.99

Side steamed rice noodle..3.95

BEVERAGES

Canned soda.....\$1.99

Orange Fanta/Coke Zero/ Diet Coke/ Coke
Sprite/ Ginger ale/ Pineapple Fanta

Thai Iced Tea.....3.99

NO FREE REFILLS

Perrier.....2.25

Dasani1.49

Sweet tea.....1.99

Unsweet tea.....1.99

Hot tea3.99

Pad Woon Sen

Stir fried glass noodles w/ eggs onion, carrots, mushrooms , green onion, celery and bean sprouts.

House Noodles

Stir fried egg noodles w/ onion , carrots, broccoli mushroom , green onion , and celery.

Pad Curry Noodles (MILD)

Stir fried egg noodles w/ onion, bell pepper, carrots, baby corns, and celery
In red curry sauce.

Extra Beef or Shrimp.....4.99

Extra Vegetables.....3.49

Extra Mussels.....3.00

Extra Squid.....3.49

Extra Scallops.....6.99

Side Crispy Duck13.99

Side Grill Salmon11.99

DESSERTS

Mango Sticky Rice..\$7.99

Fried Banana w/ honey \$5.99



Alcohol License Establishment Planning & Zoning Form

Date: October 28, 2024

Business Name: Thai Heaven

Business Address: 623 N Central Ave

Business Owner: Yot Tannavong

Building Square Footage: not provided

Square footage of Business Unit: 2,400 SF

Will the establishment provide patio/outdoor dining? Yes, there is a front patio with seating but not square footage is not indicated). The area is not fenced or walled in.

Number of Parking Spaces Provided: 9 spaces required. There is no on-site parking. Public street parking is available on N Central, along King Arnold, in the municipal lot at N Fulton.

STAFF USE ONLY

Zoning Classification: U-V, Urban Village

Sec. 93-11.2-3. Permitted uses.

Restaurants, grills, cafes, taverns and similar eating and drinking establishments with a maximum size of 6,000 square feet, but excluding drive-in restaurants, fast food restaurants, or restaurants in which patrons are not served exclusively seated or standing at a counter. Such restaurants, grills, cafes, taverns and similar eating and drinking establishments shall be allowed to operate no more than six billiard tables upon the premises.

Does the proposed use require a Conditional Use Permit? No.

Number of parking spaces required by zoning: 9, which will must be met via municipal on-street parking and the municipal lot.

Outdoor dining: Yes. The outdoor seating is not separated as required by Code.

Staff Recommendation: The proposed location complies with zoning upon satisfaction of enclosing the outdoor dining area. Days of the week for operation must be provided.

Zoning Compliance

Zoning Classification: U-V, Urban Village. The business is a restaurant that has an approved occupational tax permit in the U-V, Urban Village Zoning district.

Alcoholic Beverage Ordinance Compliance

Sec. 5-6-3. - On-premises consumption regulations generally.

The following regulations shall apply to licensed on-premises consumption establishments:

- (2) No pouring of liquor, malt beverages, or wine, or any other on-premises alcohol service shall be permitted between the hours of 12:00 a.m. and 8:00 a.m. for licensed establishments whose property lines abut an area zoned residential, and 2:00 a.m. and 8:00 a.m. for all others. Except for bed and breakfasts and hotels, all patrons shall vacate such licensed establishments whose property lines abut an area zoned residential no later than 12:45 a.m., and 2:45 a.m. for all others. For purposes of this subsection, "residential" shall mean any parcel of land designated for use as a single or multifamily dwelling and duplexes.

The stated business hours of 11am to 3pm and 4pm to 9pm, days of the week not provided. There are no residentially zoned properties abutting the proposed location.

Sec. 5-3-4. – Standards for approval, denial, renewal, suspension or revocation.

- (1) The nature of the neighborhood immediately adjacent to the proposed location, that is, whether the same is predominantly residential, industrial or business.

The proposed location is in a commercial corridor / mixed use commercial area of Hapeville.

- (2) The proximity of churches, school buildings, school grounds, college campuses, and alcoholic treatment centers owned and operated by the state or any county or municipal government therein.

There is no minimum distance required for on-site premises consumption from the nearest churches, school/school grounds, college campuses, or alcoholic treatment centers.

- (3) Whether the proposed location has adequate off-street parking facilities or other parking available for its patrons.

There no off-street parking available on-site. There are municipal on-street parking spaces available along N Central, King Arnold, and in the municipal lot at N. Fulton and King Arnold.

- (4) Whether the location would tend to increase and promote traffic congestion and resulting hazards therefrom.

This business has been in operation as a restaurant along the city's main commercial corridor. No significant additional traffic is expected.

Sec. 5-6-4. - Sales outside of licensed premises.

It shall be unlawful for any person to sell alcoholic beverages on the streets or sidewalks within the city, or elsewhere, outside of the building, premises, or place of business licensed for such sale, except that businesses with licenses to dispense alcoholic beverages by the drink for consumption on the premises may serve such beverages only within the confines of the licensed building structure; provided, however, that any business with such license which has an outside patio area on private property or on privately leased public property that is actually and permanently attached to the main building may serve alcoholic beverages in an defined and enclosed patio area. The structure must be approved by the city's community development and fire departments, but does not have to be solid or restrict visibility into or out of the patio/open area. No bar, whether permanent or temporary, may be set up in such outside areas. Businesses with licenses to dispense alcoholic beverages by the drink for consumption on the premises within the city may also apply for a special use permit to sale alcoholic beverages at temporary events specifically authorized by the city for outside sales. Outside sales under this section shall be limited to the Downtown Development Zone and other areas as may be approved by the city council from time to time.

There is outdoor dining proposed. The outdoor dining area must be enclosed per above.

Sec. 5-6-7. - Regulations of restaurants; reporting food sales.

- (a) A restaurant holding an alcohol beverage license must (i) be open to the public at least six hours per day, serving at least two meals per day, with a minimum serving time of three hours per meal; and (ii) serve meals at least six days a week with the exception of weeks including holidays, vacations, and periods of redecorating. Before any repair, redecorating or any period of closure other than nationally recognized or religious holidays, vacations or emergencies, the details of such repair or redecorating shall require approval by the city manager who shall first submit such information to the city manager for review and recommendation. Where closure is the result of a catastrophic emergency, post closure review can be applied for; however, such review request must be applied for by the license holder no later than 30 days post closure or the same closure may be prosecuted as a violation of this section and may result in administrative proceedings as well.

The stated business hours of 11am to 3pm and 4pm to 9pm are compliant. The days of the week have not been provided and therefore, it cannot be determined if the number of days of the week meet the requirement.

- (a) Serving of alcoholic beverages at off-premises locations shall not be the principal business of the restaurant and consumption on the premises shall only be incidental thereto.

N/A

- (b) As used in this section, seating capacity shall mean that no more than 25 percent of such seating shall be at a common table or counter area or shall be other than individual tables or booths designed for seating of at least two individuals.

Should be confirmed by Fire Marshall and/or Police Department

- (c) The restaurant, including its front facing exterior windows and doors, shall be designed in a manner which affords police and public safety personnel a clear view into the restaurant's interior.

Compliant, confirm with Fire Marshall and/or Police Department.

- (d) The principal business of a restaurant shall be the sale of food. As used in this section, principal business shall mean that at least 30 percent of the receipts of such business shall come from the sale of

food. While a separate license shall be required for each food establishment within a hotel, the food and alcohol sales percentages for a hotel shall be calculated as an aggregate number for the hotel and not based on each individually licensed establishment.

Compliant per occupational tax permit. Must submit receipts to City Clerk

Code Enforcement Office
700 Doug Davis Drive
Hapeville, GA 30354



Office 404-669-2123
Fax 404-669-2140

Alcohol Establishment Code Enforcement Inspection

Date: 10/24/2024

Business Name: Thai Heaven

Address: 623 North Central Ave, Hapeville, Ga

Exterior Observations:

Condition of Signage: Satisfactory

Window Signage & Visibility: Satisfactory

Condition of Property: Satisfactory

Exterior Illumination: ☐ Low Level ☐ Moderate Level ☒ High Level

Employee ID Badges: ☐ In Compliance ☐ Non-Compliant ☒ N/A (in progress)

Interior Observations:

Alcohol License ☐ In Compliance ☐ Non-Compliant ☒ Not issued

Interior Illumination: ☐ Low Level ☒ Moderate Level ☐ High Level

Cameras: ☒ In Compliance ☐ Non-Compliant ☐ N/A

(in-progress)
Broken Packages: ☐ In Compliance ☐ Non-Compliant ☒ N/A

Traffic Considerations:

Private Property Accidents 0 Notes: last year 1

COMPLIANCE: Please correct the code violations within _____ days from receipt of this notice to be considered for an Alcohol License.

RIGHT TO APPEAL: Appeals are made thru the ARB, City of Hapeville Mayor and Council by contacting City Hall at 404-669-2100. Non-compliance may result in a Court Citation.

Additional Violations Noted: _____

History:

Law Enforcement: 4 calls Code Enforcement: 1 calls

Inspector's Signature

M. Meijer

Inspection No:	IEX24-248
Inspection Date:	11/25/2024
Inspection Time:	0.29
Inspected By:	Brown, Jennifer

CITY OF HAPEVILLE FIRE DEPARTMENT FIRE INSPECTION REPORT



Inspection and Compliance Orders			
Facility:	Thai Heaven	Address:	623 N. Central Avenue
Phone:	404-313-6638		
Fax:		City:	
Email:		State:	
		Postal Code:	30354
Primary Contact			
Contact:	Tannavong, Yot	Work:	404-762-9048
Email:		Cell:	404-406-9844

Inspection Type:	Alcohol Review Inspection
------------------	---------------------------

Violation Code	Days to Correct*	Violation	Notes	Location
609.3.3.1		Hoods, grease-removal devices, fans, ducts and other appurtenances shall be inspected at intervals specified in Table 609.3.3.1 or as approved by the fire code official . Inspections shall be completed by qualified individuals.		
904.1		Automatic fire-extinguishing systems, other than automatic sprinkler systems, shall be designed, installed, inspected, tested and maintained in accordance with the provisions of this section and the applicable referenced standards.		
1013.6.3		Exit signs shall be illuminated at all times. To ensure continued illumination for a duration of not less than 90 minutes in case of primary power loss, the sign illumination means shall be connected to an emergency power system provided from storage batteries, unit equipment or an on-site generator. The installation of the emergency power system shall be in accordance with Section 604. Group I-2, Condition 2 exit sign illumination shall not be provided by unit equipment batteries only. Exception: Approved exit sign illumination types that provide continuous illumination independent of external power sources for a duration of not less than 90 minutes, in case of primary power loss, are not required to be connected to an emergency electrical system.		

Inspection Notes:
Business is neat and clean All exits are free and clear for egress. - Vent hood cleaning is past due: (June 2024) Vents are extremely dirty and covered in grease. - Vent hood suppression system: RED TAGGED; Non-Compliant (July 2024) - Exit sign (backup) at the back door does not work. Needs to be repaired/replaced. - Emergency light in the kitchen is hanging on by wires on the right side and needs to be fixed. - (1) ABC and (1) Class K extinguisher in good standing: (January 2024). Yot was not in, left business card with Raquel and asked her to have the owner call me when he got in due to some violations that needed to be corrected.

Inspector : Jennifer Brown	

* Number of days to correct from date inspected.

A variance procedure is available. Please contact the inspector named for further assistance with this or any other matter.

TIMES JOURNAL, INC.
P.O. BOX 1633
ROME GA 30162-1633
(770)795-3050

ORDER CONFIRMATION

Salesperson: KAWEEMAH WILLIAMS

Printed at 10/31/24 14:41 by kwill-tj

Acct #: 247147

Ad #: 445430

Status: New

YOT TANNAVONG

Start: 11/06/2024

Stop: 11/13/2024

Times Ord: 2

Times Run: ***

HOSCHTON GA 30548

LEGLV 1.00 X 2.15 Words: 66

Total LEGLV 2.15

Class: 9010 ALCOHOLIC BEVERAGES

Rate: FABL

Cost: 505.00

Affidavits: 1

Ad Descrpt: FN5223 THAI HEAVEN

Descr Cont: FN5223 GPN2 BEER AND WINE

Given by: YOT TANNAVONG

P.O. #:

Contact:

Phone:

Fax#:

Email:

Agency:

Created: kwill 10/30/24 10:22

Last Changed: kwill 10/31/24 14:41

PUB ZONE EDT TP RUN DATES

SFUL A 95 S 11/06,13

PAYMENTS:

-- 10/30/2024 505.00 VI ***** 099329[616030220]

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

FN5223
Gpn2
BEER AND WINE
LICENSE

APPLICATION HAS
BEEN MADE BY THAI
HEAVEN, OWNER,
YOT TANNAVONG AT
623 NORTH CENTRAL
AVE, HAPEVILLE, GA
30354 FOR THE
ISSUANCE OF A 2024
BEER AND WINE
LICENSE. A PUBLIC
HEARING WILL BE
HELD BY HAPEVILLE
MAYOR AND COUNCIL
ON DECEMBER 3, 2024,
AT 6:00 PM, AT
HAPEVILLE
MUNICIPAL COMPLEX
AT 700 DOUG DAVIS
DRIVE, HAPEVILLE,
GEORGIA 30354.
11:6,13, 2024kw

Alcohol Beverage License Application

Instructions: This application must be typed or printed legibly and executed under oath. Each question must be fully answered. If space provided is not sufficient to answer the question please use a separate sheet of paper.

Holding an alcohol beverage license with the City of Hapeville is a privilege.

☐ New ☐ Amended

Date: 29 Oct 24

Contact Name: LATIMER NEAL Phone: [REDACTED]

Business/Trade Name: CHATTABREWCHEE THE HANGAR

D/B/A: ACE BREWING LLC

Email: info@chattabrewchee.com

Emergency Contact Name: Nicole Neal Phone: [REDACTED]

Business Address: 3361 Dogwood dr. Hapeville, GA 30354

TYPE OF BUSINESS

- | | |
|--|---|
| ☐ Convenience Store | ☐ Specialty Beverage Store |
| ☐ Grocery Store | ☐ Restaurant |
| ☐ Hotel/Motel | ☐ Restaurant under 2,000 Sq. Ft. |
| ☐ Package Store | ☐ Wholesale |
| ☒ Manufacturer | ☐ Other: _____ |

TYPE OF LICENSE AND FEES

	<u>Retail</u>	<u>On-Premise Consumption</u>	<u>Wholesale/Manufacturer</u>
☐ Beer/Wine	\$3,150.00	☐ Beer/Wine \$3,150.00	☐ Beer/Wine \$3,150.00
☐ Package	\$5,000.00	☐ Beer/Wine/Liquor \$5,000.00	☐ Beer/Wine/Liquor \$5,000.00

On-Premise Consumption below 2,000 Sq. Ft.

- | | |
|---------------------------------|-----------|
| ☐ Beer | \$750.00 |
| ☐ Wine | \$750.00 |
| ☐ Liquor | \$1600.00 |

APPLICANT INFORMATION

Please submit a passport photograph of owner(s) with completed application.

Full Name: LATIMER NEAL

Date of Birth: [REDACTED] 1/72

Current Address: [REDACTED]

Spouse Name: Nicole Neal

Address of Applicant (if different for the past 5 years):

Name and Location of Employers for the last five years: _____

Delta Airlines - Atlanta, GA

Have you been arrested in the last five years? ☐ Yes ☒ No (If yes, explain) _____

Has your spouse been arrested in the last five years? ☐ Yes ☒ No (If yes, explain) _____

BUSINESS INFORMATION

Type of business entity: ☐ Sole Proprietorship ☐ Partnership ☐ Corporation

☒ LLC Other

Has an Occupational Tax Certificate been obtained and paid for said business? ☒ Yes ☐ No (If not issued by the City of Hapeville please include a copy with application.)

Federal Tax ID Number: 85-1345698

State Tax ID Number: 20271257740

Do you own the property? ☐ Yes ☒ No (If no, please provide name, address, and contact number for the landlord. A copy of the Lease must be attached to this application.) _____

Name each person(s) having a financial interest in the Establishment.

Full Name	Position	Social Security Number	Address	% of Interest
<u>LATIMER NEAL</u>	<u>OWNER</u>	<u>[REDACTED]</u>	<u>[REDACTED]</u>	<u>51%</u>
<u>NICOLE NEAL</u>	<u>OWNER</u>	<u>[REDACTED]</u>	<u>[REDACTED]</u>	<u>49%</u>

Have you or anyone with interest in the establishment ever or do you currently hold an alcohol beverage license with any other municipality, county, or state? ☒ Yes ☐ No

If so, have you or anyone holding interest in the establishment ever been placed on probation or had your license revoked? ☐ Yes ☐ No (If yes, please explain on separate sheet of paper and attach hereto.)

Provide name, address, Social Security Number, and phone number for each Manager if different from owner. A passport photograph, Personnel Statement, and Background Check must be submitted for each manager.

Full Name	Social Security Number	Address	Phone Number

BUSINESS SPECIFIC INFORMATION

County Tax Parcel ID 14009800160287 Zoning District NC

Nearest Intersection: King Arnold / Dogwood

Building Square Footage: _____ Business Square Footage (if not using entire building): 4990

Patio/Outdoor Dining Square Footage (if applicable): 3500

Number of Parking Spaces for business? (Attach site plan showing designated, striped parking and lighting)
34

If shared parking, detail of how many are dedicated to the business and details of other businesses sharing parking (addresses). None

Hours/days of operation: M 4-8pm, T 4-8pm, W 4-8pm, Th 4-10pm, F 2-10pm, Sa 12-11pm, Su 12³⁰-8pm

Description of adjacent properties (residential/commercial) Residential (Apartments)

If application is for Retail Sale, attach a surveyor's certificate containing the following information:

- ☐ A scale drawing of the building and/or proposed building
- ☐ The proposed off-street parking facilities available to the building and all outdoor lighting on the premises
- ☐ The exact location of the business, including street address, ward, and county tax map number
- ☐ Current zoning classification of the location
- ☐ The distance from the business to each of the following: the nearest school, church building, and the nearest alcoholic treatment center owned and operated by state, county or municipality.

VERIFICATION OF APPLICATION

I hereby make application for an Alcohol Beverage License for the City of Hapeville. I understand that holding this license is a privilege. I do hereby affirm and swear that the information provided herein is true, complete and accurate, and I understand that any inaccuracies may be considered just cause for invalidation of this application and any action taken on this application. I understand the City of Hapeville reserves the right to

enforce any and all ordinances regardless of payment of license fee and further that it is my/our responsibility to conform with said ordinances in full. I hereby acknowledge that all requirements shall be adhered to. I can read the English language and I freely and voluntarily have completed this application. I understand that it is a felony to make false statements or writings to the City of Hapeville pursuant to O.C.G.A. §16-10-20.

Latimer Neal
Signature of Applicant or Agent

LATIMER BRIGGS NEAL
Print or Type Name

I certify that Latimer Neal (name of applicant) personally appeared before me, and that he signed his name to the foregoing statements and answers made therein, and under oath, has sworn that said statements and answers are true.

This 29th day of October, 2021

Adrienne Fayson Senter
Notary Public

My commission expires on: 03/05/2027





Alcohol License Establishment Planning & Zoning Form

Date: November 25, 2024
Business Name: Ace Brewing LLC dba Chattabrewchee The Hangar
Business Address: 3167 Dogwood Drive, Hapeville, GA 30354
Business Owner: Latimer Neal

Building Square Footage: not provided

Square footage of Business Unit: 4,990SF

Will the establishment provide patio/outdoor dining? Yes, 3500 SF*

Number of Parking Spaces Provided: Required parking The application states the 34 parking spaces are not shared, however, there are other two other businesses on site that also share parking. There are a total of 42 parking spaces on-site, including 2 ADA spaces. Required parking for the business for the proposed alcohol permit is 27 spaces. Other tenants require 19 spaces.

Zoning Classification: U-V, Urban Village; A-D, Arts-District Overlay

Sec. 93-28-7.3. Cultural and entertainment uses.

- (a) Brew pubs, including outdoor seating.
- (b) Microbreweries, subject to the provisions of chapter 5, "Alcoholic beverages," of this Code, and the development standards set forth in section 93-28-12 of this Code.

Does the proposed use require a Conditional Use Permit? No.

Number of parking spaces required by zoning: 27, which will be met by shared parking.

Outdoor dining: A patio space will be used.

Staff Recommendation: The parking lot for the site has 42 approved spaces that are shared.

***Square footages in the alcohol application do not match the square footages provided in the Occupational Tax Permit application. Previous square footages were 4,790 SF for the interior and 2,340 SF for the outdoor area.**

Zoning Compliance

Zoning Classification: U-V, Urban Village, A-D, Arts District Overlay. The business is a microbrewery. All requirements of the Occupational Tax Permit must be met, including the installation of the landscape buffer and opaque fencing.

Alcoholic Beverage Ordinance Compliance

ARTICLE 8. MICROBREWERIES

Sec. 5-8-1. Microbrewery license, regulations generally.

The following regulations shall apply to licensed microbrewery establishments:

- (1) A microbrewery license may be obtained only by establishments operating as a brewery or a brewpub.
- (2) A microbrewery licensee, or employee thereof, shall be permitted a limited exception under this article to taste draft beer and wine at the licensed premises for quality control or educational purposes only. At no time however, shall a growler licensee or employee become intoxicated at the licensed premises.
- (3) An individual applying for a microbrewery license shall indicate on their application whether he or she intends to open and operate a brewery or brewpub.

This is to be opened as a brewery.

- (4) All operations by a microbrewery shall be conducted within an enclosed building.

All manufacturing operations of the microbrewery must be within the building.

- (5) No screen, partition or thing which prevents a clear view into the interior of a microbrewery from the street, nor any booth within, shall be permitted.

Code Enforcement to verify.

- (6) The state regulations relating to the manufacture, sale, and distribution of beer, as revised from time to time, promulgated by the state revenue department, are hereby incorporated into and made a part of this chapter as if fully set out in this section.

Please confirm state regulations are consistent with City Code.

Sec. 5-8-2. Provisions applicable to breweries only.

- (a) A microbrewery licensee operating a brewery shall be authorized to provide guided tours of said brewery, during which a "free tasting" of malt beverages or beer may be conducted by the brewery. Said tours and tastings shall be permitted in accordance with the Official Code of Georgia, as amended from time to time.
- (b) No "free tasting" of beer or malt beverages shall be permitted between the hours of 12:00 a.m. and 8:00 a.m. any day of the week. In addition, no pouring or tasting of beer or malt beverages shall be permitted on Sundays before 12:30 p.m. and after 11:30 p.m., or on any other days or times prohibited by state law. Promotional or educational tours of a brewery facility shall also only be permitted within these allowed timeframes.

Hours are compliant with regulations.

- (c) All malt beverages or beer provided at the "free tasting" shall be served by a state-licensed representative of the brewery and shall be malt beverages or beer brewed on-site by said brewery.
- (d) The licensed brewery may elect to provide non-alcoholic food or beverages at no charge to customers or tour-attendees, either directly or indirectly.

City Clerk, please review and ensure compliance.

- (e) No person who is a participant in an educational or promotional tour may bring alcoholic beverages obtained off the premises of the licensed brewery to said brewery under any circumstances.
- (f) Souvenirs may be provided by a brewery, including souvenir containers that may be used in "free tastings" sponsored by the brewery, in compliance with O.C.G.A. § 3-5-38, as amended from time to time. No brewery providing free souvenirs pursuant to this section shall provide, directly or indirectly, more than one souvenir to the same individual in one calendar day. An individual shall be 21 years of age or older to receive a free souvenir or "free tasting."
- (g) Except as set forth in this section, a microbrewery licensee operating a brewery shall be subject to all sections of this chapter.
- (h) Operation of a brewery shall prohibit a microbrewery licensee from obtaining any other category of alcohol beverage license available under this chapter for the same premises.

Applying only as a brewery.

Sec. 5-8-4. - Prohibited locations.

Prohibited locations. It shall be prohibited to obtain a microbrewery license within the following areas of the city:

- (1) Any area not authorized for the location and operation of microbreweries pursuant to [article 28](#), "A-D Zone (Arts District Overlay)" of [chapter 93](#), "Zoning," of the City Code. Any microbrewery not in compliance with said provisions of [chapter 93](#) shall not receive a license from the city and shall not open or operate.
- (2) Within any area prohibited by state law.

The brewery is located in the A-D, Arts District Overlay and is compliant for zoning.

Office 404-669-2123
Fax 404-669-2140

Alcohol Establishment Code Enforcement Inspection

Date: _____

Business Name: _____

Address: _____

Exterior Observations:

Condition of Signage: _____

Window Signage & Visibility: _____

Condition of Property: _____

Exterior Illumination: ☐ Low Level ☐ Moderate Level ☐ High Level

Employee ID Badges: ____ In Compliance ____ Non-Compliant ____ N/A (in progress)

Interior Observations:

Alcohol License _____ In Compliance _____ Non-Compliant _____ Not issued

Interior Illumination: ☐ Low Level ☐ Moderate Level ☐ High Level
☐ Unknown

Cameras: _____ In Compliance _____ Non-Compliant _____ N/A
(in-progress)

Broken Packages: _____ In Compliance _____ Non-Compliant _____ N/A

Traffic Considerations:

Private Property Accidents _____ Notes: _____

COMPLIANCE: Please correct the code violations within _____ days from receipt of this notice to be considered for an Alcohol License.

RIGHT TO APPEAL: Appeals are made thru the ARB, City of Hapeville Mayor and Council by contacting City Hall at 404-669-2100. Non-compliance may result in a Court Citation.

Additional Violations Noted: _____

History:

Law Enforcement: calls Code Enforcement: calls

Inspector's Signature

Inspection No:	IEX24-202
Inspection Date:	10/09/2024
Inspection Time:	
Inspected By:	Brown, Jennifer

HAPEVILLE FIRE DEPARTMENT FIRE INSPECTION REPORT



Inspection and Compliance Orders				
Facility:	Ace Brewing LLC		Address:	3361 Dogwood Drive
Phone:	808-636-1722			
Fax:			City:	City of Hapeville
Email:			State:	GA
			Postal Code:	30354
Primary Contact				
Contact:	Neal, Beau		Work:	
Email:			Cell:	808-636-1722

Inspection Type:	Re-Inspection
------------------	---------------

Violation Code	Days to Correct*	Violation	Notes	Location
----------------	------------------	-----------	-------	----------

Inspection Notes: Re-Inspection - State Fire Marshal came out to inspect the boiler system internally & externally. System passed and is now in good standing with a green tag. - All exit signs and emergency lights have been repaired/replaced and are now all in good working order. - NFPA 704 placard is now displayed outside the business. - (2) smoke detectors were installed inside the business. Business now meets all requirements of LSC and satisfies the FM office. **PASSED**
--

Owner/Rep. : Andy Cobb	
Inspector : Jennifer Brown	

* Number of days to correct from date inspected.

A variance procedure is available. Please contact the inspector named for further assistance with this or any other matter.

TIMES JOURNAL, INC.
P.O. BOX 1633
ROME GA 30162-1633
(770)795-3050

ORDER CONFIRMATION

Salesperson: EDDIE PORTER

Printed at 11/04/24 13:20 by eport-tj

Acct #: 247176

Ad #: 446288

Status: New CHOLD

CHATTABREWCHEE
3361 DOGWOOD DRIVE
ATLANTA GA 30354

Start: 11/13/2024 Stop: 11/20/2024
Times Ord: 2 Times Run: ***
LEGLV 1.00 X 2.06 Words: 100
Total LEGLV 2.06
Class: 9010 ALCOHOLIC BEVERAGES
Rate: LEGL Cost: 505.00
Affidavits: 1
Ad Descrpt: FN5377 CHATTABREWCHEE SOU
Descr Cont: FN5377 GPN02 APPLICATION
Given by: BEAU & NICOLE NEAL
P.O. #:
Created: eport 11/04/24 09:12
Last Changed: eport 11/04/24 13:20

Contact:
Phone: XXXXXXXXXX
Fax#:
Email: info@chattabrewchee.com
Agency:

PUB ZONE EDT TP RUN DATES
SFUL A 95 S 11/13,20

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

FN5377
gpn02
APPLICATION HAS
BEEN MADE BY ACE
BREWING LLC (DBA
CHATTABREWCHEE
THE HANGAR), OWN-
ER LATIMER NEAL AT
3361 DOGWOOD DRIVE,
HAPEVILLE, GEORGIA
30354 FOR THE IS-
SUANCE OF A 2024 MI-
CROBREWERY LI-
CENSE. PUBLIC HEAR-
ING WILL BE HELD BY
THE HAPEVILLE MAY-
OR AND COUNCIL ON
TUESDAY, DECEMBER
3RD AT 6:00PM, AT
HAPEVILLE MUNICI-
PAL COMPLEX AT 700
DOUG DAVIS DRIVE,
HAPEVILLE, GEORGIA
30354.
11:13,20ep

CITY OF HAPEVILLE
FY2024 - JULY 2024 - SEPTEMBER 2024 BUDGET - SUMMARY - ALL FUNDS

EXHIBIT A	FY 2024 July-Sept	FY 2023-24 July-Sept	FY 2024 July-Sept
REVENUE/EXPENDITURES SUMMARY:	Current Budget	YTD Actual	Proposed Amended Budget

REVENUE:

GENERAL FUND:

REVENUE DESCRIPTION				
	TOTAL TAXES	1,217,083	1,373,731	1,540,901
	TOTAL LICENSES & PERMITS	85,250	68,119	68,300
	TOTAL INTERGOVERNMENTAL REV	0	23,000	23,000
	TOTAL CHARGES FOR SERVICES	99,822	139,114	139,605
	TOTAL FINES AND FORFEITURES	95,000	162,843	162,850
	TOTAL INVESTMENT INCOME	2	2	3
	TOTAL CONTRIBUTIONS	1,200	4,438	4,550
	TOTAL MISC REVENUE	10,543	23,205	23,300
	TOTAL OTHER FINANCING SOURCES - (LESS FUND BAL ALLOC)	355,625	324,699	324,709
	TOTAL REVENUE-GF: (NOT INCLUDING FUND BALANCE ALLOC)	1,864,525	2,119,152	2,287,218

	PROJECTED FUND BALANCE ALLOCATION - GENERAL FUND	2,643,121	0	1,642,289
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REVENUE SUMMARY - ALL FUNDS:

FUND #	FUND DESCRIPTION			
100	GENERAL FUND - (FUND BALANCE ALLOCATION NOT INCLUDED)	1,864,525	2,119,152	2,287,218
201	SPECIAL REVENUE FUNDS	6,000	4,772	4,824
205	TAX ALLOCATION DISTRICT	0	0	0
210	ASSET FORFEITURE FUND	0	0	2
215	E-911 FUND	174,466	141,004	141,004
220	ARP GRANT FUND	40,000	50,507	50,507
275	HOTEL & MOTEL TAX FUND	900,000	825,891	825,891
280	VEHICLE EXCISE FUND	30,000	50,646	50,646
290	TRADE & TOURISM FUND	198,750	205,500	205,500
301	CAPITAL PROJECTS FUND	1,800	7,499	7,500
350	T-SPLOST FUND	285,000	353,670	353,670
505	WATER & SEWER FUND	1,873,415	1,834,345	1,834,411
506	STORMWATER UTILITY FUND	40,000	16,827	16,850
540	SOLID WASTE/RECYCLING FUND	159,785	195,244	195,489
	TOTAL REVENUE - ALL FUNDS:	5,573,741	5,805,056	5,973,511

CITY OF HAPEVILLE
FY2024 - JULY 2024 - SEPTEMBER 2024 BUDGET - SUMMARY - ALL FUNDS

EXHIBIT A	FY 2024 July-Sept	FY 2023-24 July-Sept	FY 2024 July-Sept
REVENUE/EXPENDITURES SUMMARY:	Current Budget	YTD Actual	Proposed Amended Budget

EXPENDITURES BY DEPARTMENT & FUND

GENERAL FUND - EXPENDITURES - BY DEPARTMENT

DEPT#	DEPT NAME			
1110	CITY COUNCIL	12,500	8,960	8,961
1310	MAYOR	7,017	2,256	2,256
1320	CITY MANAGER	618,468	246,535	246,570
1330	CITY CLERK	40,215	39,138	39,289
1400	ELECTIONS	0	0	0
1510	FINANCE & ACCOUNTING	128,356	117,218	117,491
1515	CUSTOMER FINANCIAL SERVICES	124,106	116,625	117,919
1530	LEGAL SERVICES	35,000	36,705	36,800
1540	HUMAN RESOURCES	126,440	157,815	158,033
1565	INFORMATION TECHNOLOGY	118,701	132,361	132,600
2650	MUNICIPAL COURT	74,292	102,536	102,707
3210	POLICE ADMINISTRATION	1,053,623	914,612	916,368
3510	FIRE ADMINISTRATION	1,010,652	948,104	948,712
4100	PUBLIC WORKS ADMINISTRATION	283,309	357,441	357,804
4210	HIGHWAY AND STREETS	306,126	281,704	283,090
6120	PARTICIPANT RECREATION	336,522	251,169	251,902
7400	PLANNING & ZONING	11,068	13,805	13,910
7450	CODE ENFORCEMENT	50,774	46,393	57,784
7520	ECONOMIC DEVELOPMENT	117,477	100,307	100,812
7550	MAIN STREET	53,000	36,471	36,500
9100	OTHER FINANCING USES/TRANSFERS	0	0	0
TOTAL: GENERAL FUND EXPENDITURES		4,507,646	3,910,156	3,929,507

CITY OF HAPEVILLE
FY2024 - JULY 2024 - SEPTEMBER 2024 BUDGET - SUMMARY - ALL FUNDS

EXHIBIT A	FY 2024 July-Sept	FY 2023-24 July-Sept	FY 2024 July-Sept
REVENUE/EXPENDITURES SUMMARY:	Current Budget	YTD Actual	Proposed Amended Budget

FUND #	DESCRIPTION			
100	GENERAL FUND	4,507,646	3,910,156	3,929,507
201	SPECIAL REVENUE FUNDS	6,000	4,824	4,824
205	TAX ALLOCATION DISTRICT	0	0	0
210	ASSET FORFEITURE FUND	0	0	2
215	E-911 FUND	174,466	141,004	141,004
220	ARP GRANT FUND	40,000	50,507	50,507
275	HOTEL & MOTEL TAX FUND	900,000	825,891	825,891
280	VEHICLE EXCISE FUND	30,000	50,646	50,646
290	TRADE & TOURISM FUND	198,750	121,681	121,927
301	CAPITAL PROJECTS FUND	1,800	7,499	7,500
350	T-SPLOST FUND	285,000	75,651	353,670
505	WATER & SEWER FUND	1,129,241	1,852,828	1,979,670
506	STORMWATER UTILITY FUND	33,213	45,088	53,308
540	SOLID WASTE/RECYCLING FUND	168,533	83,365	86,976
TOTAL EXPENDITURES - ALL FUNDS		7,474,649	7,169,139	7,605,431
TOTAL REVENUE OVER/(UNDER) TOTAL EXPENDITURES-ALL FUNDS		(1,900,908)	(1,364,082)	(1,631,920)

*** Explanation - Excess Expenditures Over Revenue**

* 100 GENERAL FUND - No Fund Balance Allocation Included	(2,643,121)	(1,791,004)	(1,642,289)
201 SPECIAL REVENUE FUNDS	0	(52)	0
205 TAX ALLOCATION DISTRICT		0	0
210 ASSET FORFEITURE FUND	0	0	0
215 E-911 FUND	0	0	0
220 ARP GRANT FUND	0	0	0
275 HOTEL & MOTEL TAX FUND	0	(0)	0
280 VEHICLE EXCISE FUND	0	0	0
290 TRADE & TOURISM FUND	0	83,819	83,574
301 CAPITAL PROJECTS FUND	0	0	0
350 T-SPLOST FUND	0	278,020	0
* 505 WATER & SEWER FUND	744,174	(18,483)	(145,259)
* 506 STORMWATER FUND	6,787	(28,261)	(36,458)
540 SOLID WASTE FUND	(8,748)	111,879	108,513
TOTAL	(1,900,908)	(1,364,082)	(1,631,920)

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
100 GENERAL FUND - REVENUE SUM					
DESCRIPTION					
TAXES	1,217,083	1,373,731	323,819	1,540,901	
LICENSES AND PERMITS	85,250	68,119	(16,950)	68,300	
INTERGOVERNMENTAL REV	0	23,000	23,000	23,000	
CHARGES FOR SERVICES	99,822	139,114	39,783	139,605	
FINES AND FORFEITURES	95,000	162,843	67,850	162,850	
INVESTMENT INCOME	2	2	1	3	
CONTRIBUTIONS	1,200	4,438	3,350	4,550	
MISC REVENUE	10,543	23,205	12,757	23,300	
OTHER FINANCING SOURCES	2,998,746	324,699	(1,031,748)	1,966,998	Includes reduction of 1M in Fund Balance usage from 2.6M to 1.6M
TOTAL REVENUES	4,507,646	2,119,152	(578,138)	3,929,507	Total General Fund Revenues Include 1,642,289 in Fund Balance Usage - 2,287,218 Without Fund Balance Usage
100 GENERAL FUND - EXPENDITURE SUMMARY					
DEPARTMENTS					
1110 - CITY COUNCIL	12,500	8,960	(3,539)	8,961	
1310 - MAYOR	7,017	2,256	(4,761)	2,256	
1320 - CITY MANAGER	618,468	246,535	(371,896)	246,570	
1330 - CITY CLERK	40,215	39,138	(927)	39,289	
1400 - ELECTIONS	0	0	0	0	
1510 - FINANCE & ADMINISTRATION	128,356	117,218	(10,865)	117,491	
1515 - CUSTOMER FINANCIAL SERVICES	124,106	116,625	(6,189)	117,919	
1530 - LEGAL SERVICES	35,000	36,705	1,800	36,800	
1540 - HUMAN RESOURCES	126,440	157,815	31,593	158,033	Additional budget needed for increase in Funding for Medicare/Stipend expenses for Retirees
1565 - INFORMATION TECHNOLOGY	118,701	132,361	13,898	132,600	
2650 - MUNICIPAL COURT	74,292	102,536	28,415	102,707	Additional budget needed for Municipal Court related Services and Fees
3210 - POLICE ADMINISTRATION	1,053,623	914,612	(142,354)	916,368	
3510 - FIRE ADMINISTRATION	1,010,652	948,104	(61,938)	948,712	
4100 - PUBLIC WORKS ADMINISTRATION	283,309	357,441	74,493	357,804	Additional budget needed for additional supplies, repairs & maintenmance and site improvements related expenses for Public Works
4210 - HIGHWAY AND STREETS	306,126	281,704	(23,036)	283,090	
6120 - PARTICIPANT RECREATION	336,522	251,169	(84,620)	251,902	
7400 - PLANNING & ZONING	11,068	13,805	2,842	13,910	
7450 - CODE ENFORCEMENT	50,774	46,393	7,009	57,784	
7520 - ECONOMIC DEVELOPMENT	117,477	100,307	(19,565)	100,812	
7550 - MAIN STREET	53,000	36,471	(16,500)	36,500	
9100 - OTHER FINANCING USES/TRANSFERS	0	0	0	0	
TOTAL EXPENDITURES:	4,507,646	3,910,156	(586,141)	3,929,507	
REVENUE OVER/(UNDER) EXPENDITURES	0	(1,791,004)	8,003	(0)	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
100 GENERAL FUND - REVENUE DETAIL					
REVENUES					
TAXES					
100-0-0000-311100 Real Property-Current	460,000	212,854	(247,000)	213,000	
100-0-0000-311104 Real Property-Special	0	460,201	460,201	460,201	
100-0-0000-311110 Special Tax Distr-Real	0	6,148	6,200	6,200	
100-0-0000-311150 Public Utilities - CY	13	0	(13)	0	
100-0-0000-311160 Public Utilities - Pri	0.00	0	0	0	
100-0-0000-311200 Real Property -Prior Y	25,000	22,420	(2,000)	23,000	
100-0-0000-311300 Personal Property-Curr	569	0	(569)	0	
100-0-0000-311310 Motor Vehicle	40,000	52,468	13,000	53,000	
100-0-0000-311400 Personal Property-Prio	0	0	0	0	
100-0-0000-311600 Real Estate Intangible	10,000	18,863	9,000	19,000	
100-0-0000-311710 Franchise Tax-Georgia	0	0	0	0	
100-0-0000-311730 Franchise Tax-Atlanta	0	18,371	18,500	18,500	
100-0-0000-311750 Franchise Tax-Televisi	0	0	0	0	
100-0-0000-311760 Franchise Tax-Bell Sou	0	12,141	12,200	12,200	
100-0-0000-311790 Franchise Tax-Other	2,500	8,481	6,000	8,500	
100-0-0000-313100 Local Option Sales & U	570,000	405,221	0	570,000	
100-0-0000-313910 Real Estate Transfer T	2,500	5,674	3,200	5,700	
100-0-0000-314200 Alcoholic Beverage Exc	45,000	51,706	7,000	52,000	
100-0-0000-314300 Local Option Mixed Dri	30,000	44,446	14,500	44,500	
100-0-0000-316100 Occupational Tax Fee	10,000	16,812	7,000	17,000	
100-0-0000-319100 Property Tax Penalties	15,000	16,516	1,600	16,600	
100-0-0000-319500 Fi Fe	1,500	1,411	0	1,500	
100-0-0000-319600 GTS Fees	5,000	19,997	15,000	20,000	
TOTAL TAXES	1,217,083	1,373,731	323,819	1,540,901	
LICENSES AND PERMITS					
100-0-0000-321100 Alcoholic Beverage Lic	1,000	1,667	700	1,700	
100-0-0000-321140 Alcohol Server ID Card	2,000	1,725	(200)	1,800	
100-0-0000-322400 Film Permit Fees	0.00	500	500	500	
100-0-0000-322900 Building Permits	80,000	64,228	(15,700)	64,300	
100-0-0000-323301 ST Rental-(STR)-App Fe	1,250	0	(1,250)	0	
100-0-0000-323302 ST Rental-(STR)-Penalt	0	0	0	0	
100-0-0000-323303 ST Rental-(STR)-Renewa	1,000	0	(1,000)	0	
TOTAL LICENSES AND PERMITS	85,250	68,119	(16,950)	68,300	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
INTERGOVERNMENTAL REV					
100-0-0000-331105 Fire Grant/Safety Equi	0	0	0	0	
100-0-0000-335100 Arts Council Grant	0	0	0	0	
100-0-0000-335400 GM Grant Rev-Main Stre	0	23,000	23,000	23,000	
TOTAL INTERGOVERNMENTAL REV	0	23,000	23,000	23,000	
CHARGES FOR SERVICES					
100-0-0000-341100 Court Costs	0	0	0	0	
100-0-0000-341110 Technology Fee - Court	10,000	15,052	5,100	15,100	
100-0-0000-341120 Probation Fees/Fines	20,000	33,297	13,300	33,300	
100-0-0000-341130 Restitution	0.00	0	0	0	
100-0-0000-341190 Other Charges for Serv	150	0	(150)	0	
100-0-0000-341191 Return Check Fees	0	68	100	100	
100-0-0000-341300 Planning & Dev Fees &	1,500	2,045	600	2,100	
100-0-0000-341330 Tree Removal Fees	0.00	150	150	150	
100-0-0000-341910 Election Qualifying Fe	972.00	0	(972)	0	
100-0-0000-341920 Convenience Fees	3,000	4,337	1,400	4,400	
100-0-0000-341930 Wrecker Fees	2,500	1,900	(600)	1,900	
100-0-0000-342120 Accident Reports	625	435	(190)	435	
100-0-0000-342125 VIN Check Fees	795	1,140	350	1,145	
100-0-0000-342310 Fingerprinting Fee	0	0	0	0	
100-0-0000-342330 Prisoner Housing Fee	0.00	0	0	0	
100-0-0000-342600 Ambulance Fees	40,000	58,908	19,000	59,000	
100-0-0000-342670 Fire Dept Fees	0	0	0	0	
100-0-0000-342675 Plan Review	0.00	200	200	200	
100-0-0000-342680 Fire Dept Permits	0	0	0	0	
100-0-0000-342900 Criminal History	960	1,260	340	1,300	
100-0-0000-347200 Rec Activity Fee	0	30	50	50	
100-0-0000-347400 Coach's Equipment Reim	0	0	0	0	
100-0-0000-347500 Rec Rental & Miscellan	3,000	2,190	(800)	2,200	
100-0-0000-347501 Rec Concessions	0.00	0	0	0	
100-0-0000-347502 Rec Cheerleading/Dance	4,000	2,975	(1,000)	3,000	
100-0-0000-347503 Rec Football	4,320	4,130	(170)	4,150	
100-0-0000-347504 Rec Basketball	0	0	0	0	
100-0-0000-347505 Rec Tournaments	0	0	0	0	
100-0-0000-347506 Rec Baseball/Girl's So	0	0	0	0	
100-0-0000-347508 Rec Children's Program	8,000	10,935	3,000	11,000	
TOTAL CHARGES FOR SERVICES	99,822	139,114	39,783	139,605	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
FINES AND FORFEITURES					
100-0-0000-351100 Court Fines	85,000	162,843	77,850	162,850	
100-0-0000-351150 Code Enforcement Liens	10,000	0	(10,000)	0	
TOTAL FINES AND FORFEITURES	95,000	162,843	67,850	162,850	
INVESTMENT INCOME					
100-0-0000-361100 Interest Revenues	2	2	1	3	
TOTAL INVESTMENT INCOME	2	2	1	3	
CONTRIBUTIONS					
100-0-0000-371400 Contributions & Donati	0	0	0	0	
100-0-0000-373210 Contributions/Donation	0.00	2,735	2,750	2,750	
100-0-0000-375000 Festival Contributions	1,200	1,703	600	1,800	
100-0-0000-377000 Main Street - Miscella	0	0	0	0	
TOTAL CONTRIBUTIONS	1,200	4,438	3,350	4,550	
MISC REVENUE					
100-0-0000-381001 Facilities Rental Fees	0	0	0	0	
100-0-0000-381110 Misc Revenue	10,000	6,869	(3,200)	6,800	
100-0-0000-381150 Insurance Reimbursen	0	16,336	16,500	16,500	
100-0-0000-381200 Other Reimbursements	543	0	(543)	0	
TOTAL MISC REVENUE	10,543	23,205	12,757	23,300	
OTHER FINANCING SOURCES					
100-0-0000-392100 Sale of General Fixed	0	0	0	0	
100-0-0000-392200 Proceeds from Property	0	0	0	0	
100-0-0000-393200 Proceeds from Loans	0	0	0	0	
100-0-0000-395250 PY Fund Balance Alloc	2,643,121	0	(1,000,832)	1,642,289	
100-0-0000-395295 Transfer from Dev Auth	18,125.00	14,990	(3,125)	15,000	
100-0-0000-395300 Transfer from Hotel/M	337,500	309,709	(27,791)	309,709	
TOTAL OTHER FINANCING SOURCES	2,998,746	324,699	(1,031,748)	1,966,998	
TOTAL REVENUE	4,507,645	2,119,152	(578,138)	3,929,507	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
100-GENERAL FUND					
DEPARTMENTAL EXPENDITURES					
DEPARTMENT - COUNCIL					
PERSONNEL SERVICES					
100-5-1110-511200 Part-time Employees	8,400	7,785	(615)	7,785	
100-5-1110-512200 Social Security FICA C	521	483	(38)	483	
100-5-1110-512300 Medicare	122	113	(9)	113	
TOTAL PERSONNEL SERVICES	9,043	8,381	(662)	8,381	
CONTRACTED SERVICES					
100-5-1110-521206 Sponsorships	0	0	0	0	
100-5-1110-522050 Meeting expenses	3,000	580	(2,420)	580	
100-5-1110-523500 Travel	457	0	(457)	0	
100-5-1110-523700 Education & Training	0	0	0	0	
TOTAL CONTRACTED SERVICES	3,457	580	(2,877)	580	
SUPPLIES & MINOR EQPT					
100-5-1110-531100 Supplies	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	0	0	0	0	
TOTAL COUNCIL	12,500	8,960	(3,539)	8,961	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - MAYOR					
PERSONNEL SERVICES					
100-5-1310-511200 Part-time Employees	2,262	2,096	(166)	2,096	
100-5-1310-512200 Social Security FICA C	140	130	(10)	130	
100-5-1310-512300 Medicare	33	30	(3)	30	
TOTAL PERSONNEL SERVICES	2,435	2,256	(179)	2,256	
CONTRACTED SERVICES					
100-5-1310-523500 Travel	1,430	0	(1,430)	0	
100-5-1310-523700 Education & Training	0	0	0	0	
TOTAL CONTRACTED SERVICES	1,430	0	(1,430)	0	
SUPPLIES & MINOR EQPT					
100-5-1310-531100 Supplies	0	0	0	0	
100-5-1310-531700 Supplies - Other	3,152.00	0	(3,152)	0	
TOTAL SUPPLIES & MINOR EQPT	3,152	0	(3,152)	0	
TOTAL MAYOR	7,017	2,256	(4,761)	2,256	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - CITY MANAGER					
PERSONNEL SERVICES					
100-5-1320-511100 Regular Employees	26,923	24,952	(1,971)	24,952	
100-5-1320-511335 Incentive Wages-(1TP)	0.00	0	0	0	
100-5-1320-512100 Group Insurance	2,354	3,589	1,235	3,589	
100-5-1320-512200 Social Security - FICA	1,669	1,499	(170)	1,499	
100-5-1320-512300 Medicare	390	351	(39)	351	
100-5-1320-512500 Money Purchase Pension	3,365	2,404	(961)	2,404	
100-5-1320-512700 Worker's Compensation	0	0	0	0	
100-5-1320-512740 Auto Allowance	1,200	1,200	0	1,200	
TOTAL PERSONNEL SERVICES	35,903	33,995	(1,906)	33,995	
CONTRACTED SERVICES					
100-5-1320-521200 Professional	2,269	0	(2,269)	0	
100-5-1320-523110 Insurance - Liability	300,000	95,213	(204,780)	95,220	
100-5-1320-523115 Insurance - Worker's C	176,551	55,012	(121,531)	55,020	
100-5-1320-523200 Communications	339	493	161	500	
100-5-1320-523210 Information Technology	0.00	0	0	0	
100-5-1320-523300 Advertising	0	0	0	0	
100-5-1320-523500 Travel	380	0	(380)	0	
100-5-1320-523600 Dues & Fees	801	412	(381)	420	
100-5-1320-523700 Education & Training	0	2,300	2,300	2,300	
100-5-1320-523900 Other	0	0	0	0	
TOTAL CONTRACTED SERVICES	480,340	153,429	(326,880)	153,460	
SUPPLIES & MINOR EQPT					
100-5-1320-531100 Supplies	0	0	0	0	
100-5-1320-531300 Operating Lease	575	610	40	615	
TOTAL SUPPLIES & MINOR EQPT	575	610	40	615	
CAPITAL OUTLAYS > \$5000					
100-5-1320-542400 Computers	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEBT SERVICE					
100-5-1320-580008 Trf to Dev Auth-2019B	43,000	0	(43,000)	0	
100-5-1320-580009 Trf to Dev Auth-2019A	0	0	0	0	
100-5-1320-582022 Trf to DA-2022 Bond	58,650	58,500	(150)	58,500	
100-5-1320-583400 Interest Exp-2022 Bond	0	0	0	0	
TOTAL DEBT SERVICE	101,650	58,500	(43,150)	58,500	
TOTAL CITY MANAGER	618,468	246,535	(371,896)	246,570	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - CITY CLERK					
PERSONNEL SERVICES					
100-5-1330-511100 Regular Employees	30,656	27,912	(2,744)	27,912	
100-5-1330-511300 Overtime	0.00	4	4	4	
100-5-1330-511335 Incentive Wages-(1TP)	0.00	0	0	0	
100-5-1330-512100 Group Insurance	4,709	4,494	(215)	4,494	
100-5-1330-512200 Social Security FICA C	1,901	1,694	(207)	1,694	
100-5-1330-512300 Medicare	445	396	(49)	396	
100-5-1330-512400 Retirement Contributio	0	0	0	0	
100-5-1330-512700 Worker's Compensation	0	0	0	0	
TOTAL PERSONNEL SERVICES	37,711	34,499	(3,212)	34,499	
CONTRACTED SERVICES					
100-5-1330-521200 Professional	0	560	600	600	
100-5-1330-523200 Communications	125	544	425	550	
100-5-1330-523210 Information Technology	0.00	105	110	110	
100-5-1330-523300 Advertising	40	135	110	150	
100-5-1330-523400 Printing & Binding	0	0	0	0	
100-5-1330-523500 Travel	0	67	100	100	
100-5-1330-523600 Dues & Fees	900	541	(350)	550	
100-5-1330-523700 Education & Training	0	500	500	500	
100-5-1330-523900 Other	0	0	0	0	
TOTAL CONTRACTED SERVICES	1,065	2,453	1,495	2,560	
SUPPLIES & MINOR EQPT					
100-5-1330-531100 Supplies	829	189	(599)	230	
100-5-1330-531300 Operating Lease	611	646	39	650	
100-5-1330-531600 Small Eqpmt/Furn<5000	0.00	1,350	1,350	1,350	
TOTAL SUPPLIES & MINOR EQPT	1,440	2,186	790	2,230	
CAPITAL OUTLAYS > \$5000					
100-5-1330-542300 Furniture & Fixtures	0.00	0	0	0	
100-5-1330-542410 Technology	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
TOTAL CITY CLERK	40,215	39,138	(927)	39,289	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - ELECTIONS					
100-5-1400-523300 Advertising	0	0	0	0	
100-5-1400-523850 Contract Labor	0	0	0	0	
TOTAL CONTRACTED SERVICES	0	0	0	0	
TOTAL ELECTIONS	0	0	0	0	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - FINANCIAL ADMINISTRATION					
PERSONNEL SERVICES					
100-5-1510-511100 Regular Employees	58,645	51,633	(7,012)	51,633	
100-5-1510-511300 Overtime	1,200	561	(639)	561	
100-5-1510-511335 Incentive Wages-(1TP)	0	0	0	0	
100-5-1510-512100 Group Insurance	7,063	6,883	(180)	6,883	
100-5-1510-512200 Social Security FICA C	3,710	3,109	(601)	3,109	
100-5-1510-512300 Medicare	868	727	(141)	727	
100-5-1510-512400 Retirement Contributio	0	0	0	0	
100-5-1510-512600 Unemployment Insurance	0.00	0	0	0	
100-5-1510-512700 Worker's Compensation	0	0	0	0	
TOTAL PERSONNEL SERVICES	71,487	62,913	(8,573)	62,913	
CONTRACTED SERVICES					
100-5-1510-521100 Contract Services	0	2,250	2,250	2,250	
100-5-1510-521200 Professional Services	45,000	39,350	(5,650)	39,350	
100-5-1510-521203 W/C - Professional Sv	0	0	0	0	
100-5-1510-522200 Repairs & Maintenance	0	0	0	0	
100-5-1510-523115 Insurance-Worker's Com	1,069.00	1,135	131	1,200	
100-5-1510-523200 Communications	584	1,024	466	1,050	
100-5-1510-523210 Information Technology	0	0	0	0	
100-5-1510-523300 Advertising	0	0	0	0	
100-5-1510-523500 Travel	0	0	0	0	
100-5-1510-523600 Dues & Fees	6,404	6,013	(304)	6,100	
100-5-1510-523700 Education & Training	0	0	0	0	
100-5-1510-523900 Other	0	0	0	0	
TOTAL CONTRACTED SERVICES	53,057	49,772	(3,107)	49,950	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
SUPPLIES & MINOR EQPT					
100-5-1510-531100 Supplies	1,587	1,339	(200)	1,387	
100-5-1510-531220 Natural Gas	171	520	359	530	
100-5-1510-531230 Electricity	1,282	2,063	818	2,100	
100-5-1510-531300 Operating Lease	575	610	36	611	
100-5-1510-531400 Books & Periodicals	0	0	0	0	
100-5-1510-531600 Small Eqpmt/Furn<5000	0	0	0	0	
100-5-1510-531700 Other Supplies	198	0	(198)	0	
TOTAL SUPPLIES & MINOR EQPT	3,812	4,533	815	4,628	
CAPITAL OUTLAYS > \$5000					
100-5-1510-542300 Furniture & Fixtures	0	0	0	0	
100-5-1510-542400 Computers	0	0	0	0	
100-5-1510-542525 Equipment lease	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
TOTAL FINANCIAL ADMINISTRATION	128,356	117,218	(10,865)	117,491	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - CUSTOMER FINANCIAL SVCS					
PERSONNEL SERVICES					
100-5-1515-511100 Regular Employees	47,060	29,259	(17,801)	29,259	
100-5-1515-511200 Part-time Employees	7,816	6,416	(1,400)	6,416	
100-5-1515-511300 Overtime	350	61	(289)	61	
100-5-1515-511335 Incentive Wages-(1TP)	0	0	0	0	
100-5-1515-512100 Group Insurance	7,063	5,177	(1,886)	5,177	
100-5-1515-512200 Social Security FICA C	3,424	2,000	(1,424)	2,000	
100-5-1515-512300 Medicare	801	468	(333)	468	
100-5-1515-512400 Retirement Contributio	0	0	0	0	
100-5-1515-512600 Unemployment Insurance	0	0	0	0	
100-5-1515-512700 Worker's Compensation	0	0	0	0	
TOTAL PERSONNEL SERVICES	66,513	43,380	(23,133)	43,381	
CONTRACTED SERVICES					
100-5-1515-521100 Contract Services	12,627	29,337	17,000	29,627	
100-5-1515-521200 Professional Services	274	1,110	926	1,200	
100-5-1515-522200 Repairs & Maintenance	0	0	0	0	
100-5-1515-523200 Communications	680	406	0	680	
100-5-1515-523300 Advertising	18,000	3,355	(14,500)	3,500	
100-5-1515-523400 Printing & Binding	0	178	200	200	
100-5-1515-523500 Travel	156	318	164	320	
100-5-1515-523600 Dues & Fees	21,000	33,849	13,000	34,000	
100-5-1515-523700 Education & Training	0	488	500	500	
100-5-1515-523750 Misc Expense	0	0	0	0	
100-5-1515-523900 Other	175	0	(175)	0	
TOTAL CONTRACTED SERVICES	52,911	69,041	17,115	70,027	
SUPPLIES & MINOR EQPT					
100-5-1515-531100 Supplies	2,386	1,010	(1,175)	1,211	
100-5-1515-531220 Natural Gas	171	520	379	550	
100-5-1515-531230 Electricity	1,282	2,063	818	2,100	
100-5-1515-531300 Operating Lease	575	610	75	650	
100-5-1515-531600 Small Eqpmt/Furn<5000	0	0	0	0	
100-5-1515-531700 Other Supplies	268	0	(268)	0	
TOTAL SUPPLIES & MINOR EQPT	4,681	4,204	(171)	4,511	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
100-GENERAL FUND					
DEPARTMENT - CUSTOMER FINANCIAL SVCS					
DEPARTMENTAL EXPENDITURES					
CAPITAL OUTLAYS > \$5000					
100-5-1515-542300 Furniture & Fixtures	0	0	0	0	
100-5-1515-542400 Computers	0	0	0	0	
100-5-1515-542410 Technology	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
TOTAL CUSTOMER FINANCIAL SVCS	124,106	116,625	(6,189)	117,919	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - LAW					
CONTRACTED SERVICES					
100-5-1530-521200 Prof.-City Attorney	35,000	36,705	1,800	36,800	
TOTAL CONTRACTED SERVICES	35,000	36,705	1,800	36,800	
TOTAL LAW	35,000	36,705	1,800	36,800	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - HUMAN RESOURCES					
PERSONNEL SERVICES					
100-5-1540-511100 Regular Employees	35,044	31,243	(3,801)	31,243	
100-5-1540-511300 Overtime	300	21	(279)	21	
100-5-1540-511335 Incentive Wages-(1TP)	0	0	0	0	
100-5-1540-512100 Group Insurance	404	778	374	778	
100-5-1540-512150 Group Insurance - Reti	43,750	40,571	(3,179)	40,571	
100-5-1540-512160 Medicare Reim/Stipends	22,500	58,035	35,535	58,035	Additional budget needed for increase in Medicare/Stipend expenses for Retirees
100-5-1540-512200 Social Security FICA C	2,191	1,810	(381)	1,810	
100-5-1540-512300 Medicare	512	423	(89)	423	
100-5-1540-512400 Retirement Contributio	0	0	0	0	
100-5-1540-512700 Worker's Compensation	0	0	0	0	
TOTAL PERSONNEL SERVICES	104,701	132,882	28,181	132,882	
CONTRACTED SERVICES					
100-5-1540-521200 Professional	12,426	17,430	5,074	17,500	
100-5-1540-521203 W/C - Professional Svc	1,415	1,575	185	1,600	
100-5-1540-522200 Repairs & Maintenance	0	0	0	0	
100-5-1540-523200 Communications	284	467	216	500	
100-5-1540-523210 Information Technology	0	0	0	0	
100-5-1540-523300 Advertising	1,374	0	(1,374)	0	
100-5-1540-523400 Printing & Binding	0	0	0	0	
100-5-1540-523500 Travel	27	0	(27)	0	
100-5-1540-523600 Dues & Fees	552	329	(202)	350	
100-5-1540-523700 Education & Training	1,050	525	(500)	550	
TOTAL CONTRACTED SERVICES	17,127	20,325	3,372	20,500	
SUPPLIES & MINOR EQPT					
100-5-1540-531100 Supplies	68	30	0	68	
100-5-1540-531300 Operating Lease	575	610	40	615	
100-5-1540-531400 Books & Periodicals	0	0	0	0	
100-5-1540-531600 Small Eqpmt/Furn<5000	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	643	640	40	683	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
CAPITAL OUTLAYS > \$5000					
100-5-1540-542300 Furniture & Fixtures	0	0	0	0	
100-5-1540-542400 Computers	0	0	0	0	
100-5-1540-542410 Technology	0	0	0	0	
100-5-1540-542525 Equipment Lease	3,968	3,968	0	3,968	
TOTAL CAPITAL OUTLAYS > \$5000	3,968	3,968	0	3,968	
TOTAL HUMAN RESOURCES	126,440	157,815	31,593	158,033	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - INFORMATION TECHNOLOGY					
CONTRACTED SERVICES					
100-5-1565-521100 Contract Services	101,256	112,337	11,244	112,500	
100-5-1565-521200 Professional	4,301.00	3,000	(1,301)	3,000	
100-5-1565-523200 Communications	13,145	17,024	3,955	17,100	
100-5-1565-523210 Information Technology	0	0	0	0	
100-5-1565-523600 Dues & Fees	0.00	0	0	0	
TOTAL CONTRACTED SERVICES	118,701	132,361	13,898	132,600	
CAPITAL OUTLAYS > \$5000					
100-5-1565-542400 Computers	0	0	0	0	
100-5-1565-542410 Technology	0	0	0	0	
100-5-1565-543200 Equipment lease	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
TOTAL INFORMATION TECHNOLOGY	118,701	132,361	13,898	132,600	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - MUNICIPAL COURT					
PERSONNEL SERVICES					
100-5-2650-511100 Regular Employees	27,568	23,986	(3,582)	23,986	
100-5-2650-511300 Overtime	2,550	1,705	(845)	1,705	
100-5-2650-511325 Incentive Wages	0	0	0	0	
100-5-2650-511335 Incentive Wages-(1TP)	0	0	0	0	
100-5-2650-512100 Group Insurance	4,709	4,416	(293)	4,416	
100-5-2650-512200 Social Security FICA C	1,867	1,539	(328)	1,539	
100-5-2650-512300 Medicare	437	360	(77)	360	
100-5-2650-512400 Retirement Contributio	0	0	0	0	
100-5-2650-512700 Worker's Compensation	0	0	0	0	
TOTAL PERSONNEL SERVICES	37,130	32,007	(5,124)	32,007	
CONTRACTED SERVICES					
100-5-2650-521200 Professional	14,686	16,200	1,514	16,200	
100-5-2650-523200 Communications	0	1,385	1,400	1,400	
100-5-2650-523210 Information Technology	0	1,633	1,700	1,700	
100-5-2650-523400 Printing & Binding	0	0	0	0	
100-5-2650-523500 Travel	0	0	0	0	
100-5-2650-523600 Dues & Fees	475	1,225	775	1,250	
100-5-2650-523700 Education & Training	0	0	0	0	
TOTAL CONTRACTED SERVICES	15,161	20,444	5,389	20,550	
SUPPLIES & MINOR EQPT					
100-5-2650-531100 Supplies	0	545	550	550	
100-5-2650-531600 Small Eqpmt/Furn<5000	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	0	545	550	550	
OTHER COSTS (NOC)					
100-5-2650-572800 Other Costs (NOC)	22,000	49,541	27,600	49,600	
TOTAL OTHER COSTS (NOC)	22,000	49,541	27,600	49,600	
TOTAL MUNICIPAL COURT	74,292	102,536	28,415	102,707	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - POLICE ADMINISTRATION					
PERSONNEL SERVICES					
100-5-3210-511100 Regular Employees	545,052	459,030	(86,022)	459,030	
100-5-3210-511200 Part-time employees	43,190	10,733	(32,457)	10,733	
100-5-3210-511300 Overtime	27,000	17,309	(9,691)	17,309	
100-5-3210-511325 Incentive Wages	0	0	0	0	
100-5-3210-511335 Incentive Wages-(1TP)	0	0	0	0	
100-5-3210-512100 Group Insurance	80,050	71,969	(8,081)	71,969	
100-5-3210-512200 Social Security FICA C	4,560	2,806	(1,754)	2,806	
100-5-3210-512300 Medicare	8,921	6,754	(2,167)	6,754	
100-5-3210-512400 Retirement Contributio	0	0	0	0	
100-5-3210-512700 Worker's Compensation	0	0	0	0	
TOTAL PERSONNEL SERVICES	708,774	568,600	(140,173)	568,600	
CONTRACTED SERVICES					
100-5-3210-521200 Professional	913	3,484	2,587	3,500	
100-5-3210-522200 Repairs & Maintenance	10,000	28,757	19,000	29,000	
100-5-3210-522310 Fingerprinting Expense	0	0	0	0	
100-5-3210-523200 Communications	22,500	22,647	500	23,000	
100-5-3210-523210 Information Technology	24,628	14,804	(9,628)	15,000	
100-5-3210-523300 Advertising	0	0	0	0	
100-5-3210-523400 Printing & Binding	0	352	400	400	
100-5-3210-523500 Travel	700	0	(700)	0	
100-5-3210-523600 Dues & Fees	796	522	0	796	
100-5-3210-523700 Education & Training	153	2,722	2,647	2,800	
100-5-3210-523900 Prisoner Housing	9,125	10,535	1,475	10,600	
TOTAL CONTRACTED SERVICES	68,814	83,823	16,281	85,096	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
SUPPLIES & MINOR EQPT					
100-5-3210-531100 Supplies	3,453	6,988	3,547	7,000	
100-5-3210-531220 Natural Gas	186	592	414	600	
100-5-3210-531230 Electricity	5,626	8,691	3,074	8,700	
100-5-3210-531270 Gasoline/Diesel	35,857	36,242	743	36,600	
100-5-3210-531300 Operating Leases	3,450	3,663	250	3,700	
100-5-3210-531400 Books & Periodicals	0	485	500	500	
100-5-3210-531600 Small Eqpmt/Furn<5000	327	7,459	2,073	7,500	
100-5-3210-531700 Other Supplies-Uniform	1,395	3,139	1,745	3,140	
TOTAL SUPPLIES & MINOR EQPT	50,295	67,259	12,346	67,740	
CAPITAL OUTLAYS > \$5000					
100-5-3210-542200 Vehicles	0	0	0	0	
100-5-3210-542400 Computers	0	0	0	0	
100-5-3210-542500 Equipment	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
DEBT SERVICE					
100-5-3210-580200 Transfers to E911 Fund	129,466	95,656	(33,810)	95,656	
100-5-3210-580418 Interest - Regions Veh	0	0	0	0	
100-5-3210-580419 Principal - Regions Ve	43,657	46,657	3,000	46,657	
100-5-3210-581400 SunTrust Lease-Radios-	0	0	0	0	
100-5-3210-581401 SunTrust Lease-Radios-	0	0	0	0	
100-5-3210-582406 TRUIST Vehicle Lease-P	39,239	39,239	1	39,240	
100-5-3210-582407 TRUIST Vehicle Lease-I	1,172	1,172	1	1,173	
100-5-3210-582419 Interest - Regions Veh	12,206	12,206	0	12,206	
TOTAL DEBT SERVICE	225,740	194,930	(30,808)	194,932	
TOTAL POLICE ADMINISTRATION	1,053,623	914,612	(142,354)	916,368	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - FIRE ADMINISTRATION					
PERSONNEL SERVICES					
100-5-3510-511100 Regular Employees	616,885	511,069	(105,816)	511,069	
100-5-3510-511300 Overtime	74,000	128,119	54,119	128,119	
100-5-3510-511335 Incentive Wages-(1TP)	0	0	0	0	
100-5-3510-512100 Group Insurance	91,822	77,852	(13,970)	77,852	
100-5-3510-512200 Social Security FICA C	833	1,689	856	1,689	
100-5-3510-512300 Medicare	10,438	8,973	(1,465)	8,973	
100-5-3510-512400 Retirement Contributio	0	0	0	0	
100-5-3510-512700 Worker's Compensation	0	13,378	13,378	13,378	
TOTAL PERSONNEL SERVICES	793,980	741,080	(52,898)	741,080	
CONTRACTED SERVICES					
100-5-3510-521200 Professional Fees	424.00	256	(149)	275	
100-5-3510-521210 Licenses	743	64	(668)	75	
100-5-3510-522200 Repairs & Maintenance	10,000	5,787	(4,200)	5,800	
100-5-3510-523200 Communications	2,970	3,426	530	3,500	
100-5-3510-523400 Printing & Binding	0.00	0	0	0	
100-5-3510-523450 Training Supplies & Ma	0	0	0	0	
100-5-3510-523500 Travel	2,500	0	(2,500)	0	
100-5-3510-523600 Dues & Fees	473	455	0	473	
100-5-3510-523700 Education & Training	328	792	472	800	
100-5-3510-523850 Community Risk Reducti	2,960	735	(2,210)	750	
TOTAL CONTRACTED SERVICES	20,397	11,516	(8,725)	11,673	
SUPPLIES & MINOR EQPT					
100-5-3510-531100 Supplies	2,541	3,042	559	3,100	
100-5-3510-531220 Natural Gas	258	746	542	800	
100-5-3510-531230 Electricity	4,216	4,157	(16)	4,200	
100-5-3510-531270 Gasoline/Diesel	7,412	7,217	(190)	7,222	
100-5-3510-531300 Operating Lease	1,150	1,221	100	1,250	
100-5-3510-531400 Books & Periodicals	0	0	0	0	
100-5-3510-531600 Small Eqpmt/Furn<5000	1,993	5,000	3,107	5,100	
100-5-3510-531700 Uniform Supplies	2,500	5,969	3,500	6,000	
100-5-3510-531710 EMS	10,620	9,845	(720)	9,900	
TOTAL SUPPLIES & MINOR EQPT	30,691	37,198	6,882	37,572	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
CAPITAL OUTLAYS > \$5000					
100-5-3510-542200 Vehicles	0	0	0	0	
100-5-3510-542300 Furniture & Fixtures	0	7,726	7,800	7,800	
100-5-3510-542400 Computers	0	0	0	0	
100-5-3510-542500 Equipment	15,000	0	(15,000)	0	
TOTAL CAPITAL OUTLAYS > \$5000	15,000	7,726	(7,200)	7,800	
DEBT SERVICE					
100-5-3510-580402 Principal Phase 2 Leas	0.00	0	0	0	
100-5-3510-580403 Principal Fire Truck	20,226	20,226	1	20,227	
100-5-3510-582402 Interest Phase 2 Lease	0	0	0	0	
100-5-3510-582403 Interest Fire Truck	311.00	311	1	312	
100-5-3510-582406 TRUIST Vehicle Lease-P	126,239.00	126,239	0	126,239	
100-5-3510-582407 TRUIST Vehicle Lease-I	3,808.00	3,808	1	3,809	
TOTAL DEBT SERVICE	150,584	150,584	3	150,587	
TOTAL FIRE ADMINISTRATION	1,010,652	948,104	(61,938)	948,712	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - PUBLIC WORKS ADMIN					
PERSONNEL SERVICES					
100-5-4100-511100 Regular Employees	120,326	119,381	(945)	119,381	
100-5-4100-511300 Overtime	21,000	12,722	(8,278)	12,722	
100-5-4100-511335 Incentive Wages-(1TP)	0	0	0	0	
100-5-4100-512100 Group Insurance	25,899	25,733	(166)	25,733	
100-5-4100-512200 Social Security FICA C	8,762	7,773	(989)	7,773	
100-5-4100-512300 Medicare	2,049	1,818	(231)	1,818	
100-5-4100-512400 Retirement Contributio	0	0	0	0	
100-5-4100-512700 Worker's Compensation	0	595	595	595	
TOTAL PERSONNEL SERVICES	178,036	168,022	(10,014)	168,022	
CONTRACTED SERVICES					
100-5-4100-522200 Repairs & Maintenance	18,000	55,147	37,200	55,200	
100-5-4100-523200 Communications	918	3,397	2,482	3,400	
100-5-4100-523600 Dues & Fees	94	202	108	202	
100-5-4100-523800 Technical Inspections	20,476	14,051	(6,376)	14,100	
100-5-4100-523850 Contract Labor	1,944	1,424	(519)	1,425	
TOTAL CONTRACTED SERVICES	41,431	74,221	32,895	74,327	
SUPPLIES & MINOR EQPT					
100-5-4100-531100 Supplies	31,465	38,820	7,435	38,900	
100-5-4100-531220 Natural Gas	210	721	515	725	
100-5-4100-531230 Electricity	6,208	11,498	5,292	11,500	
100-5-4100-531270 Gasoline/Diesel	8,960	10,697	1,740	10,700	
100-5-4100-531300 Operating Lease	1,150	1,221	100	1,250	
100-5-4100-531600 Small Eqpmt/Furn<5000	1,850	1,012	(750)	1,100	
100-5-4100-531700 Other Supplies	0	20	30	30	
TOTAL SUPPLIES & MINOR EQPT	49,842	63,990	14,362	64,205	
CAPITAL OUTLAYS > \$5000					
100-5-4100-541200 Site Improvements	14,000	51,209	37,250	51,250	
100-5-4100-542400 Computers	0	0	0	0	
100-5-4100-542500 Equipment	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	14,000	51,209	37,250	51,250	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEBT SERVICE					
100-5-4100-580100 Transfer to Tree Bank	0	0	0	0	
100-5-4100-582406 Vehicle Lease - Prin	0	0	0	0	
100-5-4100-582407 Vehicle Lease - Int.	0	0	0	0	
TOTAL DEBT SERVICE	0	0	0	0	
TOTAL PUBLIC WORKS ADMIN	283,309	357,441	74,493	357,804	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - HIGHWAY AND STREETS ADMIN					
PERSONNEL SERVICES					
100-5-4210-511100 Regular Employees	113,685	89,337	(24,348)	89,337	
100-5-4210-511300 Overtime	10,000	8,841	(1,159)	8,841	
100-5-4210-511335 Incentive Wages-(1TP)	0	0	0	0	
100-5-4210-512100 Group Insurance	22,367	21,060	(1,307)	21,060	
100-5-4210-512200 Social Security FICA C	7,668	5,812	(1,856)	5,812	
100-5-4210-512300 Medicare	1,793	1,359	(434)	1,359	
100-5-4210-512400 Retirement Contributio	0	0	0	0	
100-5-4210-512700 Worker's Compensation	0	0	0	0	
TOTAL PERSONNEL SERVICES	155,514	126,410	(29,103)	126,410	
CONTRACTED SERVICES					
100-5-4210-521200 Professional	0	0	0	0	
100-5-4210-522200 Repairs & Maintenance	13,202	10,868	(2,202)	11,000	
100-5-4210-523200 Communications	656.00	121	(506)	150	
100-5-4210-523210 Information Technology	2,352	0	(2,352)	0	
100-5-4210-523600 Dues & Fees	0.00	25	25	25	
100-5-4210-523700 Education & Training	0	0	0	0	
TOTAL CONTRACTED SERVICES	16,210	11,015	(5,035)	11,175	
SUPPLIES & MINOR EQPT					
100-5-4210-531100 Supplies	10,930	19,943	9,070	20,000	
100-5-4210-531220 Natural Gas	0.00	0	0	0	
100-5-4210-531230 Electricity	55,000	74,663	20,000	75,000	
100-5-4210-531270 Gasoline/Diesel	6,624	2,780	(3,624)	3,000	
100-5-4210-531600 Small Eqpmt/Furn<5000	0	4,390	5,000	5,000	
100-5-4210-531700 Other Supplies	0.00	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	72,554	101,775	30,446	103,000	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
CAPITAL OUTLAYS > \$5000					
100-5-4210-541200 Site Improvements	6,274	0	(6,274)	0	
100-5-4210-542200 Vehicles	0	0	0	0	
100-5-4210-542400 Computers	0.00	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	6,274	0	(6,274)	0	
DEBT SERVICE					
100-5-4210-580008 Trf to Dev Auth-2019B	0.00	0	0	0	
100-5-4210-580009 Trf to Dev Auth-2019A	34,950	25,630	(9,320)	25,630	
100-5-4210-580010 Trsf to DA-2022 Bond	0	0	0	0	
100-5-4210-580405 Trf to Dev Auth - 2014	20,625	16,875	(3,750)	16,875	
100-5-4210-582406 Vehicle Lease - Prin	0	0	0	0	
100-5-4210-582407 Vehicle Lease - Int.	0	0	0	0	
TOTAL DEBT SERVICE	55,575	42,505	(13,070)	42,505	
TOTAL HIGHWAY AND STREETS ADMIN	306,126	281,704	(23,036)	283,090	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - PARTICIPANT RECREATION					
PERSONNEL SERVICES					
100-5-6120-511100 Regular Employees	85,781	77,410	(8,371)	77,410	
100-5-6120-511200 Part Time Employees	61,980	25,821	(36,159)	25,821	
100-5-6120-511300 Overtime	10,000	9,033	(967)	9,033	
100-5-6120-511335 Incentive Wages-(1TP)	0	0	0	0	
100-5-6120-512100 Group Insurance	14,127	15,344	1,217	15,344	
100-5-6120-512200 Social Security FICA C	9,781	6,783	(2,998)	6,783	
100-5-6120-512300 Medicare	2,288	1,586	(702)	1,586	
100-5-6120-512400 Retirement Contributio	0	0	0	0	
100-5-6120-512700 Worker's Compensation	0	0	0	0	
100-5-6120-512800 Vacant Positions	0	0	0	0	
TOTAL PERSONNEL SERVICES	183,957	135,977	(47,980)	135,977	
CONTRACTED SERVICES					
100-5-6120-521200 Professional Services	0	69	100	100	
100-5-6120-521301 Technical - Baseball	0	0	0	0	
100-5-6120-521302 Technical - Basketball	0	0	0	0	
100-5-6120-521303 Technical - Football	6,000	7,835	2,000	8,000	
100-5-6120-521304 Technical -Girl's Soft	0	0	0	0	
100-5-6120-521305 Technical - Tournament	0	0	0	0	
100-5-6120-521306 Technical - Adult Soft	0	0	0	0	
100-5-6120-521307 Technical - Soccer	0	0	0	0	
100-5-6120-522000 Festivals/Events	60,000	44,605	(15,350)	44,650	
100-5-6120-522200 Repairs & Maintenance	18,000	11,748	(6,200)	11,800	
100-5-6120-523200 Communications	529	606	91	620	
100-5-6120-523300 Advertising	0	0	0	0	
100-5-6120-523400 Printing & Binding	0	85	100	100	
100-5-6120-523500 Travel	0	5,515	5,550	5,550	
100-5-6120-523600 Dues & Fees	0	1,435	1,500	1,500	
100-5-6120-523700 Education & Training	0	0	0	0	
100-5-6120-523850 Contract Labor	6,500	3,743	(2,700)	3,800	
100-5-6120-523900 Other - Seniors	0	946	1,000	1,000	
TOTAL CONTRACTED SERVICES	91,029	76,586	(13,909)	77,120	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
SUPPLIES & MINOR EQPT					
100-5-6120-531100 Supplies	3,000	0	(3,000)	0	
100-5-6120-531101 Supplies-Baseball/Girl	0	0	0	0	
100-5-6120-531102 Supplies - Basketball	0	0	0	0	
100-5-6120-531103 Supplies - Football	9,000	12,014	3,015	12,015	
100-5-6120-531104 Supplies - Adult Softb	0	0	0	0	
100-5-6120-531105 Supplies - Tournaments	0	0	0	0	
100-5-6120-531106 Supplies - Senior Citi	200	249	50	250	
100-5-6120-531107 Supplies - Soccer	0	0	0	0	
100-5-6120-531108 Supplies - Children's	7,000	148	(6,800)	200	
100-5-6120-531109 Supplies-Cheerleading/	6,500	5,514	(950)	5,550	
100-5-6120-531110 Equip Exp - Coach's Re	0	0	0	0	
100-5-6120-531111 Supplies-Special Progr	0	0	0	0	
100-5-6120-531220 Natural Gas	610	938	330	940	
100-5-6120-531230 Electricity	7,035	11,292	4,265	11,300	
100-5-6120-531270 Gasoline/Diesel	936	1,262	364	1,300	
100-5-6120-531300 Operating Lease	1,150	1,221	100	1,250	
100-5-6120-531590 Other	1,500	5,967	4,500	6,000	
100-5-6120-531600 Small Eqpmt/Furn<5000	4,605	0	(4,605)	0	
100-5-6120-531700 Other Supplies	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	41,536	38,605	(2,731)	38,805	
CAPITAL OUTLAYS > \$5000					
100-5-6120-541200 Site Improvements	0	0	0	0	
100-5-6120-542300 Furniture & Fixtures	20,000	0	(20,000)	0	
100-5-6120-542400 Computers	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	20,000	0	(20,000)	0	
DEBT SERVICE					
100-5-6120-580401 Vehicles - Principal	0	0	0	0	
100-5-6120-582401 VEHICLES INTEREST	0.00	0	0	0	
TOTAL DEBT SERVICE	0	0	0	0	
TOTAL PARTICIPANT RECREATION	336,522	251,169	(84,620)	251,902	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - PARK AREAS & GROUNDS					
PERSONNEL SERVICES					
100-5-6220-511100 Regular Employees	0	0	0	0	
100-5-6220-511200 Part Time Employees	0	0	0	0	
100-5-6220-511300 Overtime	0	0	0	0	
100-5-6220-512100 Group Insurance	0	0	0	0	
100-5-6220-512200 Social Security FICA C	0	0	0	0	
100-5-6220-512300 Medicare	0	0	0	0	
100-5-6220-512700 Worker's Compensation	0	0	0	0	
TOTAL PERSONNEL SERVICES	0	0	0	0	
CONTRACTED SERVICES					
100-5-6220-522200 Repairs & Maintenance	0	0	0	0	
100-5-6220-523200 Communications	0	0	0	0	
100-5-6220-523800 Technical Inspections	0	0	0	0	
100-5-6220-523850 Contract Labor	0	0	0	0	
TOTAL CONTRACTED SERVICES	0	0	0	0	
SUPPLIES & MINOR EQPT					
100-5-6220-531100 Supplies	0	0	0	0	
100-5-6220-531220 Natural Gas	0	0	0	0	
100-5-6220-531230 Electricity	0	0	0	0	
100-5-6220-531270 Gasoline/Diesel	0	0	0	0	
100-5-6220-531300 Operating Lease	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	0	0	0	0	
CAPITAL OUTLAYS > \$5000					
100-5-6220-541200 Site Improvements	0	0	0	0	
100-5-6220-542400 Computers	0.00	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
TOTAL PARK AREAS & GROUNDS	0	0	0	0	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - PLANNING & ZONING					
CONTRACTED SERVICES					
100-5-7400-521200 Professional	6,498	7,961	1,502	8,000	
100-5-7400-521201 Planning/Zoning Board	1,050	275	(775)	275	
100-5-7400-521202 Appeals Board	900	375	(525)	375	
100-5-7400-521203 Design Review	750.00	225	(525)	225	
100-5-7400-521300 Technical	1,800	4,933	3,200	5,000	
100-5-7400-523210 Information Technology	0	0	0	0	
100-5-7400-523300 Advertising	70	35	(35)	35	
100-5-7400-523600 Dues & Fees	0	0	0	0	
100-5-7400-523700 Education & Training	0	0	0	0	
100-5-7400-523900 OTHER	0	0	0	0	
TOTAL CONTRACTED SERVICES	11,068	13,805	2,842	13,910	
SUPPLIES & MINOR EQPT					
100-5-7400-531100 Supplies	0	0	0	0	
100-5-7400-531400 Books & Periodicals	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	0	0	0	0	
CAPITAL OUTLAYS > \$5000					
100-5-7400-542410 Technology	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
TOTAL PLANNING & ZONING	11,068	13,805	2,842	13,910	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - CODE ENFORCEMENT					
PERSONNEL SERVICES					
100-5-7450-511100 Regular Employees	37,162	23,971	(13,191)	23,971	
100-5-7450-511200 Part-time Employees	0	0	0	0	
100-5-7450-511300 Overtime	1,300	937	(363)	937	
100-5-7450-511325 Incentive Wages	0	0	0	0	
100-5-7450-511335 Incentive Wages-(1TP)	0	0	0	0	
100-5-7450-512100 Group Insurance	7,063	5,082	(1,981)	5,082	
100-5-7450-512200 Social Security FICA C	2,385	1,510	(875)	1,510	
100-5-7450-512300 Medicare	558	353	(205)	353	
100-5-7450-512400 Retirement Contributio	0	0	0	0	
100-5-7450-512700 Worker's Compensation	0	994	994	994	
TOTAL PERSONNEL SERVICES	48,467	32,845	(15,623)	32,845	
CONTRACTED SERVICES					
100-5-7450-521200 Professional	94	11,346	22,597	22,691	
100-5-7450-521300 Technical	0	0	0	0	
100-5-7450-522200 Repairs & Maintenance	412	50	(362)	50	
100-5-7450-523200 Communications	242	121	(120)	122	
100-5-7450-523210 Information Technology	0	0	0	0	
100-5-7450-523400 Printing & Binding	0	775	776	776	
100-5-7450-523600 Dues & Fees	0	0	0	0	
100-5-7450-523700 Education & Training	0	0	0	0	
TOTAL CONTRACTED SERVICES	748	12,292	22,891	23,639	
SUPPLIES & MINOR EQPT					
100-5-7450-531100 Supplies	675	0	(675)	0	
100-5-7450-531270 Gasoline/Diesel	884	1,256	416	1,300	
100-5-7450-531700 Other Supplies	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	1,559	1,256	(259)	1,300	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
CAPITAL OUTLAYS > \$5000					
100-5-7450-542200 Vehicles	0	0	0	0	
100-5-7450-542500 Equipment	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
TOTAL CODE ENFORCEMENT	50,774	46,393	7,009	57,784	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - ECONOMIC DEVELOPMENT					
PERSONNEL SERVICES					
100-5-7520-511100 Regular Employees	50,175	42,571	(7,604)	42,571	
100-5-7520-511300 Overtime	500	56	(444)	56	
100-5-7520-511335 Incentive Wages-(1TP)	0	0	0	0	
100-5-7520-512100 Group Insurance	7,063	7,370	307	7,370	
100-5-7520-512200 Social Security FICA C	3,142	2,571	(571)	2,571	
100-5-7520-512300 Medicare	735	601	(134)	601	
100-5-7520-512400 Retirement Contributio	0	0	0	0	
100-5-7520-512700 Worker's Compensation	0	0	0	0	
TOTAL PERSONNEL SERVICES	61,614	53,169	(8,446)	53,169	
CONTRACTED SERVICES					
100-5-7520-521200 Professional	23,356	21,313	(2,041)	21,315	
100-5-7520-521204 Consulting	0	0	0	0	
100-5-7520-521300 Technical	0.00	0	0	0	
100-5-7520-521309 Art Grant-Fulton Count	0.00	0	0	0	
100-5-7520-521400 Arts Council Grant Exp	0	0	0	0	
100-5-7520-522000 Festivals & Events	2,500	3,207	800	3,300	
100-5-7520-522125 Special Exhibits - Sou	13,730	6,954	(6,730)	7,000	
100-5-7520-522145 Special Promotions	2,863	0	(2,863)	0	
100-5-7520-522160 Special Events - Counc	0	4,462	4,500	4,500	
100-5-7520-522200 Repairs & Maintenance	339	148	(191)	148	
100-5-7520-523200 Communications	373	389	27	400	
100-5-7520-523300 Advertising	8,690	75	(8,590)	100	
100-5-7520-523400 Printing & Binding	0.00	0	0	0	
100-5-7520-523500 Travel	172	0	(172)	0	
100-5-7520-523600 Dues & Fees	759	872	141	900	
100-5-7520-523700 Education & Training	145	0	(145)	0	
100-5-7520-523850 Contract Labor	0	0	0	0	
TOTAL CONTRACTED SERVICES	52,927	37,420	(15,264)	37,663	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
SUPPLIES & MINOR EQPT					
100-5-7520-531100 Supplies	907	1,717	893	1,800	
100-5-7520-531200 Supplies - Christ Chur	0	0	0	0	
100-5-7520-531220 Natural Gas	345.00	539	195	540	
100-5-7520-531230 Electricity	668	1,990	1,322	1,990	
100-5-7520-531270 Gasoline/Diesel	440	452	60	500	
100-5-7520-531300 Operating Lease	575	610	75	650	
100-5-7520-531600 Small Eqpmt/Furn<5000	0	1,509	1,600	1,600	
100-5-7520-531700 Other Supplies	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	2,936	6,818	4,145	7,080	
CAPITAL OUTLAYS > \$5000					
100-5-7520-541200 Site Improvements	0	2,900	2,900	2,900	
100-5-7520-542200 Vehicles	0	0	0	0	
100-5-7520-542300 Furniture & Fixtures	0	0	0	0	
100-5-7520-542400 Computers	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	2,900	2,900	2,900	
OTHER COSTS (NOC)					
100-5-7520-575100 Hapeville Community Im	0	0	0	0	
TOTAL OTHER COSTS (NOC)	0	0	0	0	
TOTAL ECONOMIC DEVELOPMENT	117,477	100,307	(19,565)	100,812	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - MAIN STREET					
CONTRACTED SERVICES					
100-5-7550-521309 Art Grant-Fulton Count	0	0	0	0	
100-5-7550-521400 GM Grant Exp-Main Stre	50,000	23,000	(27,000)	23,000	
100-5-7550-522000 Festivals	3,000	6,500	3,500	6,500	
100-5-7550-523300 Advertising	0	1,121	1,150	1,150	
100-5-7550-523400 Printing & Binding	0	0	0	0	
100-5-7550-523500 Travel	0	0	0	0	
100-5-7550-523600 Dues & Fees	0	0	0	0	
100-5-7550-523700 Education & Training	0	0	0	0	
100-5-7550-523850 Contract Labor	0.00	0	0	0	
TOTAL CONTRACTED SERVICES	53,000	30,621	(22,350)	30,650	
SUPPLIES & MINOR EQPT					
100-5-7550-531100 Supplies	0	100	100	100	
100-5-7550-531700 Other Supplies	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	0	100	100	100	
CAPITAL OUTLAYS > \$5000					
100-5-7550-541200 Site Improvements	0	5,750	5,750	5,750	
TOTAL CAPITAL OUTLAYS > \$5000	0	5,750	5,750	5,750	
TOTAL MAIN STREET	53,000	36,471	(16,500)	36,500	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
INTERFUND TRANSACTIONS					
100-5-9100-590301 Transfer to Cap Proj F	0	0	0	0	
TOTAL INTERFUND TRANSACTIONS	0	0	0	0	
OTHER FINANCING USES					
100-5-9100-611215 Transfer to E911	0	0	0	0	
TOTAL OTHER FINANCING USES	0	0	0	0	
TOTAL OTHER FINANCING USES	0	0	0	0	
TOTAL EXPENDITURES	4,507,645	3,910,156	(586,141)	3,929,507	
REVENUE OVER/(UNDER) EXPENDITURES	0	(1,791,004)	8,003	(0)	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
201-SPECIAL REVENUE FUNDS					
REVENUES					
INTERGOVERNMENTAL REV					
201-0-0000-334105 Bright Start Grant Inc	6,000	4,772	(1,228)	4,772	
TOTAL INTERGOVERNMENTAL REV	6,000	4,772	(1,228)	4,772	
OTHER FINANCING SOURCES					
201-0-0000-395201 PY Fund Balance Alloc	0	0	52	52	
TOTAL OTHER FINANCING SOURCES	0	0	52	52	
TOTAL REVENUE	6,000	4,772	(1,176)	4,824	
DEPARTMENTAL EXPENDITURES					
DEBT SERVICE					
201-5-5910-580565 Bright Start- Expendit	6,000	4,824	(1,176)	4,824	
TOTAL DEBT SERVICE	6,000	4,824	(1,176)	4,824	
TOTAL SPECIAL REVENUE	6,000	4,824	(1,176)	4,824	
TOTAL EXPENDITURES	6,000	4,824	(1,176)	4,824	
REVENUE OVER/(UNDER) EXPENDITURES	0	(52)	0	0	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
205-TAX ALLOCATION DISTRICT					
REVENUES					
TAXES					
205-0-0000-313205 TAD Revenue	0	0	0	0	
TOTAL TAXES	0	0	0	0	
TOTAL REVENUE	0	0	0	0	
DEPARTMENTAL EXPENDITURES					
CONTRACTED SERVICES					
205-5-4900-521200 Professional Services	0	0	0	0	
TOTAL CONTRACTED SERVICES	0	0	0	0	
SUPPLIES & MINOR EQPT					
205-5-4900-531600 Small Equipment < 5000	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	0	0	0	0	
TOTAL TAX ALLOCATION DISTRICT	0	0	0	0	
TOTAL EXPENDITURES	0	0	0	0	
REVENUE OVER/(UNDER) EXPENDITURES	0	0	0	0	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
210-ASSET FORFEITURE FUND					
REVENUES					
FINES AND FORFEITURES					
210-0-0000-351330 ASSETS SEIZED	0	0	0	0	
TOTAL FINES AND FORFEITURES	0	0	0	0	
INVESTMENT INCOME					
210-0-0000-361100 INTEREST REVENUE	0	0	2	2	
TOTAL INVESTMENT INCOME	0	0	2	2	
OTHER FINANCING SOURCES					
210-0-0000-395100 TRANSF FROM G/F	0	0	0	0	
TOTAL OTHER FINANCING SOURCES	0	0	0	0	
TOTAL REVENUE	0	0	2	2	
DEPARTMENTAL EXPENDITURES					
CONTRACTED SERVICES					
210-5-3210-522200 REPAIR & MAINTENANCE	0	0	2	2	
TOTAL CONTRACTED SERVICES	0	0	2	2	
CAPITAL OUTLAYS > \$5000					
210-5-3210-542500 VEHICLES & EQUIPMENT	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
TOTAL POLICE DEPARTMENT	0	0	2	2	
TOTAL EXPENDITURES	0	0	2	2	
REVENUE OVER/(UNDER) EXPENDITURES	0	0	0	0	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
215-E911 FUND					
REVENUES					
CHARGES FOR SERVICES					
215-0-0000-342500 E-911 Revenue	45,000	45,348	348	45,348	
TOTAL CHARGES FOR SERVICES	45,000	45,348	348	45,348	
OTHER FINANCING SOURCES					
215-0-0000-391100 Transfer from General	129,466	95,656	(33,810)	95,656	
TOTAL OTHER FINANCING SOURCES	129,466	95,656	(33,810)	95,656	
TOTAL REVENUE	174,466	141,004	(33,462)	141,004	
DEPARTMENTAL EXPENDITURES					
PERSONNEL SERVICES					
215-5-3800-511100 Regular Salaries - (Di	110,326	92,400	(17,926)	92,400	
215-5-3800-511300 Overtime - (Dispatch)	26,000	20,091	(5,909)	20,091	
215-5-3800-511335 Incentive Wages-(1TP)	0	0	0	0	
215-5-3800-512100 Group Insurance	21,190	14,403	(6,787)	14,403	
215-5-3800-512200 Social Security FICA C	8,799	6,804	(1,995)	6,804	
215-5-3800-512300 Medicare	2,058	1,591	(467)	1,591	
215-5-3800-512400 Retirement Contributio	0	0	0	0	
215-5-3800-512700 Worker's Compensation	0	0	0	0	
TOTAL PERSONNEL SERVICES	168,373	135,290	(33,083)	135,290	
CONTRACTED SERVICES					
215-5-3800-521100 Contract Services	0	0	0	0	
215-5-3800-521200 Professional Services	94	101	7	101	
215-5-3800-523200 Communications	6,000	5,613	(387)	5,613	
215-5-3800-523700 Education & Training	0	0	0	0	
TOTAL CONTRACTED SERVICES	6,094	5,714	(380)	5,714	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
SUPPLIES & MINOR EQPT					
215-5-3800-531100 Supplies	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	0	0	0	0	
TOTAL EXPENDITURES	174,466	141,004	(33,463)	141,004	
REVENUE OVER/(UNDER) EXPENDITURES	0	0	1	0	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
220-ARP GRANT FUND					
REVENUES					
MISC REVENUE					
220-0-0000-381230 ARPA Boost Grant-Rec	40,000	50,507	10,507	50,507	
TOTAL MISC REVENUE	40,000	50,507	10,507	50,507	
TOTAL REVENUE	40,000	50,507	10,507	50,507	
DEPARTMENTAL EXPENDITURES					
DEPARTMENT - PARTICIPANT RECREATION					
CONTRACTED SERVICES					
220-5-6120-523700 Education-Training-Fie	17,000	24,682	7,682	24,682	
TOTAL CONTRACTED SERVICES	17,000	24,682	7,682	24,682	
CAPITAL OUTLAYS > \$5000					
220-5-6120-542300 Furniture & Fixtures	0	0	0	0	
220-5-6120-542400 Computers	23,000	25,824	2,824	25,824	
TOTAL CAPITAL OUTLAYS > \$5000	23,000	25,824	2,824	25,824	
TOTAL PARTICIPANT RECREATION	40,000	50,507	10,507	50,507	
TOTAL EXPENDITURES	40,000	50,507	10,507	50,507	
REVENUE OVER/(UNDER) EXPENDITURES	0	0	0	0	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
275-HOTEL & MOTEL TAX FUND					
REVENUES					
TAXES					
275-0-0000-314120 Hotel/Motel Taxes	900,000	825,891	(74,109)	825,891	
TOTAL TAXES	900,000	825,891	(74,109)	825,891	
TOTAL REVENUE	900,000	825,891	(74,109)	825,891	
DEPARTMENTAL EXPENDITURES					
DEBT SERVICE					
275-5-5910-580405 DMO -TCT Trf Out	0	0	0	0	
275-5-5910-580410 Tourism B-TPD Trf Out	168,750	154,855	(13,895)	154,855	
275-5-5910-580415 Gen Fund Allocation	337,500	309,709	(27,791)	309,709	
275-5-5910-580420 Transfer to Gen Fd- 3%	0	0	0	0	
TOTAL DEBT SERVICE	506,250	464,564	(41,686)	464,564	
TOTAL HOTEL-MOTEL	506,250	464,564	(41,686)	464,564	
DEPARTMENT - ECONOMIC DEVELOPMENT					
CONTRACTED SERVICES					
275-5-7520-521200 Professional Services	393,750	361,327	(32,423)	361,327	
TOTAL CONTRACTED SERVICES	393,750	361,327	(32,423)	361,327	
TOTAL ECONOMIC DEVELOPMENT	393,750	361,327	(32,423)	361,327	
TOTAL EXPENDITURES	900,000	825,891	(74,109)	825,891	
REVENUE OVER/(UNDER) EXPENDITURES	0	(0)	0	0	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
280-VEHICLE EXCISE FUND					
INTERGOVERNMENTAL REV					
280-0-0000-333600 Car Rental Tax Revenue	30,000	50,646	20,646	50,646	
TOTAL INTERGOVERNMENTAL REV	30,000	50,646	20,646	50,646	
TOTAL REVENUE	30,000	50,646	20,646	50,646	
OTHER FINANCING USES					
280-5-9000-611290 Transfer to Fd 290-TPD	30,000	50,646	20,646	50,646	
TOTAL OTHER FINANCING USES	30,000	50,646	20,646	50,646	
TOTAL OTHER SOURCES & USES	30,000	50,646	20,646	50,646	
TOTAL EXPENDITURES	30,000	50,646	20,646	50,646	
REVENUE OVER/(UNDER) EXPENDITURES	0	0	0	0	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
290-TRADE AND TOURISM					
INTERGOVERNMENTAL REV					
290-0-0000-336172 GHC Grant Revenue	0	0	0	0	
TOTAL INTERGOVERNMENTAL REV	0	0	0	0	
OTHER FINANCING SOURCES					
290-0-0000-391280 DMO-TCT trf fr H/M	0	0	0	0	
290-0-0000-391281 Transfer from Vehicle	30,000	50,646	20,646	50,646	
290-0-0000-391285 Tourism B=TPD trf fr H	168,750	154,855	(13,895)	154,855	
290-0-0000-391295 Transfer from Dev Auth	0	0	0	0	
TOTAL OTHER FINANCING SOURCES	198,750	205,500	6,750	205,500	
TOTAL REVENUE	198,750	205,500	6,750	205,500	
DEPARTMENTAL EXPENDITURES					
DEPARTMENT - Hoyt Smith Center					
PERSONNEL SERVICES					
290-5-6121-511100 Regular Employees	57,460	29,458	(28,002)	29,458	
290-5-6121-511200 Part Time Employees	26,435	20,636	(5,799)	20,636	
290-5-6121-511300 Overtime	2,400	2,366	(34)	2,366	
290-5-6121-511335 Incentive Wages-(1TP)	0	0	0	0	
290-5-6121-512100 Group Insurance	11,772	2,746	(9,026)	2,746	
290-5-6121-512200 Social Security FICA C	5,350	3,229	(2,121)	3,229	
290-5-6121-512300 Medicare	1,251	755	(496)	755	
290-5-6121-512400 Retirement Contributio	0	0	0	0	
290-5-6121-512700 Worker's Compensation	0	438	438	438	
TOTAL PERSONNEL SERVICES	104,668	59,630	(45,038)	59,630	

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FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
CONTRACTED SERVICES					
290-5-6121-521200 Professional Services	350	0	(350)	0	
290-5-6121-522000 Festivals & Events	5,000	0	(5,000)	0	
290-5-6121-522160 Special Events	0	500	500	500	
290-5-6121-522200 Repairs and Maintenanc	36,000	16,265	(19,730)	16,270	
290-5-6121-523200 Communications	1,420	1,722	310	1,730	
290-5-6121-523600 Dues & Fees	0	290	300	300	
TOTAL CONTRACTED SERVICES	42,770	18,777	(23,970)	18,800	
SUPPLIES & MINOR EQPT					
290-5-6121-531100 Supplies	2,285	3,350	1,115	3,400	
290-5-6121-531220 Natural Gas	0	0	0	0	
290-5-6121-531230 Electricity	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	2,285	3,350	1,115	3,400	
CAPITAL OUTLAYS > \$5000					
290-5-6121-541200 Site Improvements	0	0	0	0	
290-5-6121-542300 Furniture & Fixtures	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
TOTAL Hoyt Smith Center	149,723	81,757	(67,893)	81,830	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - Depot Museum					
PERSONNEL SERVICES					
290-5-6172-511100 Regular Employees	17,500	16,518	(982)	16,518	
290-5-6172-511335 Incentive Wages-(1TP)	0	0	0	0	
290-5-6172-512100 Group Insurance	2,354	2,287	(67)	2,287	
290-5-6172-512200 Social Security FICA C	1,085	1,011	(74)	1,011	
290-5-6172-512300 Medicare	254	236	(18)	236	
290-5-6172-512400 Retirement Contributio	0	0	0	0	
TOTAL PERSONNEL SERVICES	21,193	20,052	(1,141)	20,052	
CONTRACTED SERVICES					
290-5-6172-521200 Professional Services	1,785	1,680	(85)	1,700	
290-5-6172-521402 GHC Grant Expenses	0	0	0	0	
290-5-6172-522000 Festivals & Events	250	91	(150)	100	
290-5-6172-522160 Special Events	162	285	138	300	
290-5-6172-522200 Repairs and Maintenanc	0	0	0	0	
290-5-6172-523200 Communications	121	121	4	125	
290-5-6172-523300 Advertising	500	48	(450)	50	
290-5-6172-523600 Dues & Fees	307	595	293	600	
TOTAL CONTRACTED SERVICES	3,125	2,821	(250)	2,875	
SUPPLIES & MINOR EQPT					
			0	0	
290-5-6172-531100 Supplies	1,671	714	(951)	720	
290-5-6172-531230 Electricity	0	2,735	2,750	2,750	
290-5-6172-531600 Small Eqpmt/Furn<5000	0	535	550	550	
290-5-6172-531700 Other Supplies	3,994	1,503	(2,444)	1,550	
TOTAL SUPPLIES & MINOR EQPT	5,665	5,488	(95)	5,570	
CAPITAL OUTLAYS > \$5000					
290-5-6172-541200 Site Improvements	0	0	0	0	
290-5-6172-542300 Furniture & Fixtures	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
TOTAL Depot Museum	29,983	28,360	(1,486)	28,497	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENT - CS - Parks & Grounds					
PERSONNEL SERVICES					
290-5-6221-511100 Regular Employees	0	0	0	0	
290-5-6221-511300 Overtime	0	0	0	0	
TOTAL PERSONNEL SERVICES	0	0	0	0	
TOTAL CS - Parks & Grounds	0	0	0	0	
DEPARTMENT - Economic Development					
CONTRACTED SERVICES					
290-5-7520-521200 Professional Services	0	0	0	0	
290-5-7520-522200 Repairs and Maintenanc	0	0	0	0	
290-5-7520-523600 Dues and Fees	0	0	0	0	
TOTAL CONTRACTED SERVICES	0	0	0	0	
SUPPLIES & MINOR EQPT					
290-5-7520-531100 Supplies	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	0	0	0	0	
CAPITAL OUTLAYS > \$5000					
290-5-7520-541200 Site Improvements	19,044	11,565	(7,444)	11,600	
290-5-7520-541245 748 VA - Remediation	0	0	0	0	
290-5-7520-541246 748 VA - Construction	0	0	0	0	
290-5-7520-541280 Theatre - 599 N Centra	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	19,044	11,565	(7,444)	11,600	
TOTAL Economic Development	19,044	11,565	(7,444)	11,600	
TOTAL EXPENDITURES	198,750	121,681	(76,823)	121,927	
REVENUE OVER/(UNDER) EXPENDITURES	0	83,819	83,574	83,574	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
301-CAPITAL PROJECTS FUND					
REVENUES					
INTERGOVERNMENTAL REV					
301-0-0000-331347 DOT - LMIG Program Rev	0	0	0	0	
301-0-0000-331486 CDBG - Sidewalks--CDBG	0	0	0	0	
301-0-0000-331488 CDBG Revenues	1,800	0	(1,800)	0	
TOTAL INTERGOVERNMENTAL REV	1,800	0	(1,800)	0	
OTHER FINANCING SOURCES					
301-0-0000-391125 Transfers from General	0	0	0	0	
301-0-0000-391350 Transfer from T-SPLOST	0	7,499	7,500	7,500	
TOTAL OTHER FINANCING SOURCES	0	7,499	7,500	7,500	
TOTAL REVENUE	1,800	7,499	5,700	7,500	
CAPITAL OUTLAYS > \$5000					
301-5-5920-541360 CDBG	0	0	0	0	
301-5-5920-541375 DOT -LMIG Program Expe	1,800	7,499	5,700	7,500	
TOTAL CAPITAL OUTLAYS > \$5000	1,800	7,499	5,700	7,500	
TOTAL EXPENDITURES	1,800	7,499	5,700	7,500	
REVENUE OVER/(UNDER) EXPENDITURES	0	0	0	0	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
350-T-SPLOST					
REVENUES					
TAXES					
350-0-0000-313500 T-SPLOST 2 Revenue	285,000	353,670	68,670	353,670	
TOTAL TAXES	285,000	353,670	68,670	353,670	
OTHER FINANCING SOURCES					
350-0-0000-395250 PY Fund Balance Alloc	0	0	0	0	
TOTAL OTHER FINANCING SOURCES	0	0	0	0	
TOTAL REVENUE	285,000	353,670	68,670	353,670	
DEPARTMENTAL EXPENDITURES					
CAPITAL OUTLAYS > \$5000					
350-5-5920-541202 Loop Road-Paving-TSP 2	0	0	0	0	
350-5-5920-541205 Dogwood-Ped. Imp-TSP 2	285,000	65,206	58,170	343,170	
350-5-5920-541208 Traffic Signage-TSP 2	0	0	0	0	
350-5-5920-541272 Earmark Loop Road	0	0	0	0	
350-5-5920-542100 TSPLOST - Technical	0	0	0	0	
350-5-5920-542102 TSPLOST-Tech-TSP 2	0	0	0	0	
350-5-5920-542120 TSPLOST Capital	0	2,945	3,000	3,000	
TOTAL CAPITAL OUTLAYS > \$5000	285,000	68,152	61,170	346,170	
INTERFUND TRANSACTIONS					
350-5-9100-590301 Transfer to Capital Pr	0	7,499	7,500	7,500	
TOTAL INTERFUND TRANSACTIONS	0	7,499	7,500	7,500	
TOTAL OTHER FINANCING USES	0	7,499	7,500	7,500	
TOTAL EXPENDITURES	285,000	75,651	68,670	353,670	
REVENUE OVER/(UNDER) EXPENDITURES	0	278,020	0	0	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
505-WATER & SEWER FUND					
REVENUES					
CHARGES FOR SERVICES					
505-0-0000-341191 Return Check Fees	136	238	102	238	
505-0-0000-341900 Water/Sewer Misc	0	0	0	0	
505-0-0000-342295 Transfer from Developm	0	0	0	0	
505-0-0000-344210 Water Charges	975,713	987,360	11,687	987,400	
505-0-0000-344211 Water Tap Fee	26,000	12,000	(14,000)	12,000	
505-0-0000-344230 Sewage Charges	535,596	514,487	(21,096)	514,500	
505-0-0000-344231 Sewer Tap Fee	2,025	4,000	1,975	4,000	
505-0-0000-344290 Late Fee	33,946	13,787	(20,146)	13,800	
TOTAL CHARGES FOR SERVICES	1,573,415	1,531,872	(41,478)	1,531,938	
505-0-0000-361100 Interest Revenues	0	0	0	0	
505-0-0000-361200 Net Increase/Decrease	0	0	0	0	
MISC REVENUE					
505-0-0000-389000 M.O.S.T.	300,000	302,473	2,473	302,473	
TOTAL MISC REVENUE	300,000	302,473	2,473	302,473	
TOTAL REVENUE	1,873,415	1,834,345	(39,006)	1,834,411	
505-WATER & SEWER FUND					
DEPARTMENT - SEWAGE COLLECTION & DISPO					
SUPPLIES & MINOR EQPT					
505-5-4330-531210 Water/Sewerage	59,828	51,563	(8,265)	51,563	
TOTAL SUPPLIES & MINOR EQPT	59,828	51,563	(8,265)	51,563	
CAPITAL OUTLAYS > \$5000	0	0	0	0	
		0	0	0	
505-5-4330-542500 Equipment	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
TOTAL SEWAGE COLLECTION & DISPO	59,828	51,563	(8,265)	51,563	
DEPARTMENT - WATER SUPPLY					

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
DEPARTMENTAL EXPENDITURES					
PERSONNEL SERVICES					
505-5-4420-511100 Regular Employees	113,000	113,553	553	113,553	
505-5-4420-511300 Overtime	14,000	38,196	24,196	38,196	
505-5-4420-511335 Incentive Wages-(1TP)	0	0	0	0	
505-5-4420-512100 Group Insurance	20,601	21,442	841	21,442	
505-5-4420-512200 Social Security FICA C	7,874	9,074	1,200	9,074	
505-5-4420-512300 Medicare	1,842	2,122	280	2,122	
505-5-4420-512400 Retirement Contributio	0	0	0	0	
505-5-4420-512700 Worker's Compensation	0	246	246	246	
TOTAL PERSONNEL SERVICES	157,317	184,633	27,316	184,633	
CONTRACTED SERVICES					
505-5-4420-521200 Professional	20,506	42,349	21,994	42,500	
505-5-4420-522200 Repairs & Maintenance	320,810	759,074	438,290	759,100	
505-5-4420-522203 M.O.S.T. Expenses	0	0	0	0	
505-5-4420-523200 Communications	9,761	11,472	1,719	11,480	
505-5-4420-523210 Information Technology	0	30	30	30	
505-5-4420-523400 Printing & Binding	4,491	3,871	(600)	3,891	
505-5-4420-523500 Travel	0	0	0	0	
505-5-4420-523600 Dues & Fees	715	2,896	2,285	3,000	
505-5-4420-523700 Education & Training	978	149	(800)	178	
TOTAL CONTRACTED SERVICES	357,261	819,840	462,918	820,179	
SUPPLIES & MINOR EQPT					
505-5-4420-531100 Supplies	46,183	69,205	23,117	69,300	
505-5-4420-531220 Natural Gas	2,474	1,602	(854)	1,620	
505-5-4420-531230 Electricity	2,929	10,370	7,471	10,400	
505-5-4420-531270 Gasoline/Diesel	11,426	13,109	1,774	13,200	
505-5-4420-531600 Small Eqpmt/Furn<5000	0	2,143	2,200	2,200	
TOTAL SUPPLIES & MINOR EQPT	63,012	96,429	33,708	96,720	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
CAPITAL OUTLAYS > \$5000					
505-5-4420-541400 Infrastructure	0	0	0	0	
505-5-4420-541600 Infrastructure-CIP-ATL	0	59,805	59,850	59,850	
505-5-4420-542200 Vehicles	0	0	0	0	
505-5-4420-542400 Computers	0	0	0	0	
505-5-4420-542410 Technology	0	7,883	7,900	7,900	
TOTAL CAPITAL OUTLAYS > \$5000	0	67,687	67,750	67,750	
DEPRECIATION & AMORT					
505-5-4420-561000 Depreciation	0	0	126,021	126,021	Projecting 1/4 of prior audit year's depreciation amount of 504,085
TOTAL DEPRECIATION & AMORT	0	0	126,021	126,021	
DEBT SERVICE					
505-5-4420-580600 PRIN & INT EXP GEFA	15,358	15,358	0	15,358	
505-5-4420-582109 Trf to Dev Auth-2019A	40,050	29,370	(10,680)	29,370	
505-5-4420-582295 Trsf to Dev Auth-2019B	0	0	0	0	
505-5-4420-583100 Trf to Dev Auth 2014 A	144,375	118,125	(26,250)	118,125	
TOTAL DEBT SERVICE	199,783	162,853	(36,930)	162,853	
TOTAL WATER SUPPLY	777,374	1,331,443	680,784	1,458,157	
505-WATER & SEWER FUND					
DEPARTMENT - WATER DISTRIBUTION					
CONTRACTED SERVICES	0	0	0	0	
		0	0	0	
505-5-4440-522320 Rental of Equipment &	0	2,403	2,500	2,500	
TOTAL CONTRACTED SERVICES	0	2,403	2,500	2,500	
SUPPLIES & MINOR EQPT					
505-5-4440-531510 Water Purchases For Re	292,040	467,419	175,410	467,450	
TOTAL SUPPLIES & MINOR EQPT	292,040	467,419	175,410	467,450	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
CAPITAL OUTLAYS > \$5000					
505-5-4440-542500 Equipment	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
TOTAL WATER DISTRIBUTION	292,040	469,822	177,910	469,950	
TOTAL EXPENDITURES	1,129,241	1,852,828	850,429	1,979,670	
REVENUE OVER/(UNDER) EXPENDITURES	744,174	(18,483)	(889,434)	(145,259)	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
506-STORMWATER FUND					
REVENUES					
CHARGES FOR SERVICES					
506-0-0000-344210 Stormwater Charges - C	30,000	14,877	(15,100)	14,900	
506-0-0000-344215 Stormwater Charges - P	10,000	1,950	(8,050)	1,950	
506-0-0000-344290 Late Fee	0	0	0	0	
TOTAL CHARGES FOR SERVICES	40,000	16,827	(23,150)	16,850	
TOTAL REVENUE	40,000	16,827	(23,150)	16,850	
DEPARTMENTAL EXPENDITURES					
PERSONNEL SERVICES					
506-5-4320-511100 Regular Employees	23,436	23,399	(37)	23,399	
506-5-4320-511300 Overtime	500	407	(93)	407	
506-5-4320-511335 Incentive Wages-(1TP)	0	0	0	0	
506-5-4320-512100 Group Insurance	4,709	4,362	(347)	4,362	
506-5-4320-512200 Social Security FICA C	1,484	1,429	(55)	1,429	
506-5-4320-512300 Medicare	347	334	(13)	334	
506-5-4320-512400 Retirement Contributio	0	0	0	0	
506-5-4320-512700 Worker's Compensation	0	0	0	0	
TOTAL PERSONNEL SERVICES	30,476	29,930	(546)	29,930	
CONTRACTED SERVICES					
506-5-4320-521200 Professional	0	0	0	0	
506-5-4320-521300 Technical	0	12,540	12,600	12,600	
506-5-4320-522200 Repairs & Maintenance	2,737	2,618	0	2,737	
TOTAL CONTRACTED SERVICES	2,737	15,158	12,600	15,337	
SUPPLIES & MINOR EQPT					
506-5-4320-531100 Supplies	0	0	0	0	
TOTAL SUPPLIES & MINOR EQPT	0	0	0	0	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
CAPITAL OUTLAYS > \$5000					
506-5-4320-542500 Equipment	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
DEPRECIATION & AMORT					
506-5-4320-561000 Depreciation	0	0	8,042	8,042	Projecting 1/4 of prior audit year's depreciation amount of 33,167
TOTAL DEPRECIATION & AMORT	0	0	8,042	8,042	
TOTAL EXPENDITURES	33,213	45,088	20,095	53,308	
REVENUE OVER/(UNDER) EXPENDITURES	6,788	(28,261)	(43,245)	(36,458)	

CITY OF HAPEVILLE

FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
540-SOLID WASTE FUND					
REVENUES					
CHARGES FOR SERVICES					
540-0-0000-344110 Refuse Collection Char	150,000	183,013	33,100	183,100	
540-0-0000-344115 Refuse Collection - Mi	655	0	(655)	0	
540-0-0000-344130 Solid Waste Scrap	0	0	0	0	
540-0-0000-344140 Allied Waste Commissio	0	0	0	0	
540-0-0000-344150 Clean & Green Revenue	5,941	10,427	4,559	10,500	
540-0-0000-344290 Late Fee	3,189	1,803	(1,300)	1,889	
TOTAL CHARGES FOR SERVICES	159,785	195,244	35,704	195,489	
TOTAL REVENUE	159,785	195,244	35,704	195,489	
PERSONNEL SERVICES					
540-5-4510-511100 Regular Employees	29,131	22,838	(6,293)	22,838	
540-5-4510-511300 Overtime	175	3,360	3,185	3,360	
540-5-4510-511335 Incentive Wages-(1TP)	0	0	0	0	
540-5-4510-512100 Group Insurance	6,475	5,028	(1,447)	5,028	
540-5-4510-512200 Social Security FICA C	1,817	1,555	(262)	1,555	
540-5-4510-512300 Medicare	425	364	(61)	364	
540-5-4510-512400 Retirement Contributio	0	0	0	0	
540-5-4510-512700 Worker's Compensation	0	82	100	100	
TOTAL PERSONNEL SERVICES	38,023	33,227	(4,778)	33,245	
CONTRACTED SERVICES					
540-5-4510-521200 Professional Fees	0	25	50	50	
540-5-4510-522110 Disposal service	120,000	28,978	(91,000)	29,000	
540-5-4510-522200 Repairs & Maintenance	592	10,180	9,608	10,200	
540-5-4510-522320 Rental Of Equipment &	0	0	0	0	
TOTAL CONTRACTED SERVICES	120,592	39,183	(81,342)	39,250	
SUPPLIES & MINOR EQPT					
540-5-4510-531100 Supplies	591	2,856	2,309	2,900	
540-5-4510-531270 Gasoline/Diesel	9,328	8,099	(1,228)	8,100	
TOTAL SUPPLIES & MINOR EQPT	9,919	10,955	1,081	11,000	

CITY OF HAPEVILLE
FY2024 PROPOSED BRIDGE PERIOD BUDGET AMENDMENT REQUESTS - SUMMARY AND DETAIL - ALL FUNDS - (JULY 2024 - SEPTEMBER 2024)

	FY 2024	Current YTD	Budget Adjustments	FY 2024	
EXHIBIT B	Current Approved Budget	11/21/2024	Increase (Decrease)	July-Sept Proposed Amended Budget Request	FY2024 Budget Explanation Justification for Major Increase Requests Over Prior Year STAFF COMMENTS
CAPITAL OUTLAYS > \$5000					
540-5-4510-542200 Vehicles	0	0	0	0	
TOTAL CAPITAL OUTLAYS > \$5000	0	0	0	0	
DEPRECIATION & AMORT					
540-5-4510-561000 Depreciation	0	0	3,481	3,481	Projecting 1/4 of prior audit year's depreciation amount of 13,925
TOTAL DEPRECIATION & AMORT	0	0	3,481	3,481	
TOTAL EXPENDITURES	168,533	83,365	(81,558)	86,976	
REVENUE OVER/(UNDER) EXPENDITURES	(8,748)	111,879	117,262	108,513	

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STATE OF GEORGIA
CITY OF HAPEVILLE

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE PARTIAL ANNUAL BUDGET FOR FISCAL YEAR 2024 (JULY – SEPTEMBER) FOR THE CITY OF HAPEVILLE, GEORGIA PURSUANT TO SECTION 17-2-2 (“ANNUAL BUDGET; APPROPRIATIONS ORDINANCE”), CHAPTER 17 (“FINANCE AND TAXATION”), ARTICLE 2 (“FINANCIAL ADMINISTRATION”) OF THE CODE OF ORDINANCES FOR THE CITY OF HAPEVILLE, GEORGIA; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL PURPOSES.

WHEREAS, the Mayor and Council shall have full power and authority to provide for the execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers, agencies, or employees granted by the City of Hapeville’s Charter or by state law; and,

WHEREAS, the municipal government of the City of Hapeville (hereinafter “City”) and all powers of the City shall be vested in the Mayor and Council. The Mayor and Council shall be the legislative body of the City; and,

WHEREAS, existing ordinances, resolutions, rules and regulations of the City and its agencies now lawfully in effect not inconsistent with the provisions of the City’s charter shall remain effective until they have been repealed, modified or amended; and,

WHEREAS, every official act of the Mayor and Council which is to become law shall be by ordinance; and,

WHEREAS, the governing authority of the City finds it necessary to amend the proposed budget, which is a balanced budget that anticipates revenues equal to the appropriated expenditures, attached and incorporated hereto as **Exhibit “A”**, as the City of Hapeville’s partial budget for Fiscal Year 2024.

BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HAPEVILLE, GEORGIA THAT:

Section One. Adoption of Partial Annual Budget for Fiscal Year 2024. Pursuant to Section 17-2-2 (Annual budget; appropriations ordinance), Chapter 17 (Finance and Taxation), Article 2 (Financial Administration) of the City of Hapeville Code, the Mayor and Council hereby determines that proposed partial budget, labeled as **Exhibit “A”** and attached hereto, shall be the City of Hapeville’s budget for the months of July through September in Fiscal Year 2024.

Section Two. Codification and Certify. This Ordinance amendment hereby shall be codified and certified in a manner consistent with the laws of the State of Georgia and the City.

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Section Three. Severability.

(a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section Four. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section Five. Effective Date. The effective date of this Ordinance shall be the date of adoption of this amendment unless otherwise stated herein.

ORDAINED this _____ day of _____, 2024.

CITY OF HAPEVILLE, GEORGIA

Alan Hallman, Mayor

ATTEST:

Sharee Steed, City Clerk

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APPROVED BY:

City Attorney



CIVILITY PLEDGE

The way we govern ourselves is often as important as the positions we take. Our collective decisions will be better when differing views have had the opportunity to be fully vetted and considered. All people have the right to be treated with respect, courtesy and openness. We value all input. We commit to conduct ourselves at all times with civility and courtesy to each other.

ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL REGULAR SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at <https://hapeville.org/562/Agendas-and-Minutes>

November 12, 2024 6:00 PM

MINUTES

1. **CALL TO ORDER:** by Alderman Rast at 6:03 PM
2. **ROLL CALL:** All Members of Council were present with the exception of Mayor Hallman, which constituted a quorum.
 - ☒ Alan Hallman
 - ☒ Mike Rast
 - ☒ Brett Reichert
 - ☒ Mark Adams
 - ☒ Chloe Alexander
3. **WELCOME:** Alderman Rast welcomed all to the November 12th Meeting.
4. **PLEDGE OF ALLEGIANCE:** Councilman Adams led the Pledge of Allegiance, which was recited in unison by all present.
5. **INVOCATION:** Given by Pastor Barry Odom.
6. **PRESENTATIONS:**
 - 6.I. Oath of Office for Fire Chief Nick Condrey– Administered by Alderman Rast.

Honorable Alderman Mike Rast administered the oath of office, officially appointing Chief Nick Condrey as the Chief of Fire & EMS for the City of Hapeville.
7. **PUBLIC HEARING:**
 - 7.I. Consideration and Action to Approve the Alcohol Beverage License Request for Shortlidge Hospitality, Inc -**DBA:** Dave's Sports Bar & Grill, located at 1155 Virginia Ave Ste. K, Hapeville, GA 30354.

Staff Comments: There were no additional comments provided by staff.

Applicant Comments: David Shortlidge, owner of Dave's Sports Bar & Grill, introduced himself and his partner, Pilar Jones, to the Council, expressing his enthusiasm about joining the City of Hapeville community.

Public Comments: No public comments were made for this public hearing item.

MOTION: Councilman Reichert motioned to approve the Alcohol Beverage License Request for Shortlidge Hospitality, Inc -**DBA:** Dave's Sports Bar & Grill, located at 1155 Virginia Ave Ste. K, Hapeville, GA 30354; Councilman Alexander provided a second. **The motion carried with a vote of 3-0.**
 - 7.II. Consideration and Action to Approve an amendment to the Code of Ordinances, Chapter 93 (Zoning), Section 93-29-13 (Tree preservation trust fund) - Second Reading

Staff Comments: City Planner Dr. Lynn Patterson addressed the Council regarding a proposed text amendment, explaining that this is the second reading following the initial review last month. The amendment seeks to authorize the use of the Tree Bank Fund in collaboration with nonprofit organizations or similar entities to facilitate tree planting throughout the city. Dr. Patterson invited questions from the Council. **Ordinance 2024-16**

Public Comments: There were no public comments made on this item.

MOTION: Councilman Adams motioned to approve the amendment to the Code of Ordinances, Chapter 93 (Zoning), Section 93-29-13 (Tree preservation trust fund) (**Ordinance 2024-16**); Councilman Alexander provided a second. **The motion carried with a vote of 3-0.**

- 7.III. Consideration and Action on a Conditional Use Permit to Operate a Funeral Home at 736 South Central Avenue.

Background:

Consideration of a Conditional Use Permit to operate a funeral home at 736 South Central Avenue, Hapeville, Georgia 30354, Parcel Identification Number 14-0098-0006-003-2. The property is zoned V, Village, and is subject to the zoning regulations under Section 93-11.1-4 (Conditional uses) of the City of Hapeville Zoning Ordinance.

Applicant: Kohaleth Knight, Donehoo-Lewis Funeral Home

The Planning Commission reviewed this item on October 8, 2024, and recommended approval. Staff supports their recommendation.

Staff Comments: City Planner Dr. Lynn Patterson informed the Council that the application pertains solely to a change of ownership for a property that has operated as a funeral home since 1934. Dr. Patterson clarified that the use, layout, and operations of the facility remain unchanged. The City requires a review in cases of ownership changes, and staff supports the application.

Applicant Comments: Applicant Kohaleth Knight introduced himself as the new owner of the Donna Lewis Funeral Home and expressed his commitment to serving the community effectively and respectfully.

Public Comments: No public comments were made for this public hearing item.

MOTION: Councilman Reichert motioned to approve on a Conditional Use Permit to Operate a Funeral Home at 736 South Central Avenue; Councilman Adams provided a second. **The motion carried with a vote of 3-0.**

- 7.IV. Consideration and Action on a Conditional Use Permit to Operate a Day Care Center at 3409 Dogwood Drive.

Background:

Consideration of a Conditional Use Permit to operate a day care center at 3409 Dogwood Drive, Parcel Identification Number 14-0098-0017-017-9. The property is zoned U-V, Urban Village, and is subject to the zoning regulations under Section 93-11.2-5 (Conditional uses) of the City of Hapeville Zoning Ordinance.

Applicant: Jeresha Sherri White

The Planning Commission reviewed this request on Tuesday, October 8, 2024, and recommended approval, contingent upon plan revisions that address staff comments and resolve access issues raised by the Police Chief and Fire Marshal.

Applicant Comments: Applicant Jeresha Sherri White introduce herself to the Council as the owner of the building at 3409 Dogwood Drive. She shared her 16 years of experience operating boutique-style, high-quality childcare centers throughout metro Atlanta. Ms. White expressed her commitment to finding a viable solution to establish her childcare business in

Hapeville and serve the local community, as she has successfully done in other areas.

Staff Comments: City Planner Dr. Lynn Patterson provided an update to the Council regarding a proposal for a daycare facility at 3409 Dogwood Drive. Dr. Patterson outlined concerns raised by the Planning Commission, staff, and public safety officials, particularly regarding site access and safety. The site, located at the end of a narrow one-lane driveway, lacks adequate circulation for drop-off and pick-up traffic. The Fire Marshal requires a minimum 20-foot-wide access, ideally 26 feet, to ensure proper emergency vehicle entry. The current driveway is only 16 feet wide, posing significant safety risks. Four proposed options were evaluated to address these concerns:

1. **As-Is Proposal:** The original plan maintains the current driveway, which is too narrow to meet safety standards and poses a bottleneck risk on Dogwood Drive. Staff does not support this option.
2. **Valet Service Proposal:** This plan involves valet service during drop-off and pick-up times. Staff raised concerns about traffic backups on Dogwood Drive and the feasibility of managing multiple vehicles, deeming it unviable.
3. **Neighboring Property Easement:** This option suggests using a neighboring property for a one-way traffic flow. However, the narrow driveway on the neighboring property does not resolve emergency access concerns, and no formal agreements have been reached.
4. **Driveway Expansion Proposal:** The final option proposes widening the existing driveway through an encroachment easement. While this could address fire access concerns, the lack of finalized agreements and sufficient planning prevents staff from supporting this option.

Dr. Patterson emphasized that all parties, including the Planning Commission, support the need for additional daycare facilities in Hapeville but concluded that this site is unsuitable due to unresolved safety and access issues. Staff recommended either tabling the proposal for further development or denying it, which would require a six-month wait before resubmission. Public safety officials, including the Fire Marshal and Police Chief, were present to address any questions.

Public Comments: No public comments were made for this public hearing item.

MOTION: Councilman Reichert motioned to table the Conditional Use Permit for operating a daycare center at 3409 Dogwood Drive. *The motion included a provision requiring the applicant to present a civil engineer's report addressing the 150-foot radius requirement and a 20-foot span for firetruck access at the entrance. The matter will be revisited on January 25, 2025.* Councilman Adams seconded the motion. **The motion carried with a vote of 3-0.**

8. QUESTIONS ON AGENDA ITEMS:

1. John Coody- *Public Comment submitted via email.*

9. CONSENT AGENDA:

- 9.I. Consideration and Action to Approve the October 15, 2024, Mayor and Council meeting minutes.
- 9.II. Consideration and Action to Approve the October 15, 2024, Executive Session meeting minutes.

MOTION: Councilman Alexander motioned to approve the consent agenda; Councilman Adams provided a second. **The motion carried with a vote of 3-0.**

10. OLD BUSINESS:

- 10.I. Consideration and Action to Approve amending the ordinance that addresses the Metro Water District Water Efficiency Code Requirements.

MOTION: Councilman Adams motioned to approve the amending the ordinance that addresses the Metro Water District Water Efficiency Code Requirements; Councilman Alexander provided a second. **The motion carried with a vote of 3-0.**

11. NEW BUSINESS:

- 11.I. Consideration and Action to Approve the Purple Heart Resolution.

MOTION: Councilman Reichert motioned to approve the Purple Heart Resolution; Councilman Alexander provided a second. **The motion carried with a vote of 3-0.**

- 11.II. Consideration of the Mayor and Council 2025 Meeting Schedule Ordinance. - First Reading.

This was the first reading for the Mayor and Council 2025 Meeting Schedule Ordinance. **This was a discussion item only; No action was taken**

- 11.III. Consideration and Action to Approve the 2025 Holiday Schedule.

MOTION: Councilman Alexander motioned to approve the 2025 Holiday Schedule, *including the addition of Friday, December 26, 2025, as a staff holiday due to Christmas falling on a Thursday*; Councilman Adams provided a second. **The motion carried with a vote of 3-0.**

- 11.IV. Consideration and Action to Approve Police Cruiser Dispositions.

MOTION: Councilman Reichert motioned to approve the Police Cruiser Dispositions; Councilman Alexander provided a second. **The motion carried with a vote of 3-0.**

- 11.V. Consideration and Action to Approve Vertical Earth Inc. in the amount of \$260,387.74 for paving of Russell Street, Commerce Way, and deep patching on Porsche Avenue.

MOTION: Councilman Alexander motioned to approve the Vertical Earth Inc. in the amount of \$260,387.74 for paving of Russell Street, Commerce Way, and deep patching on Porsche Avenue; Councilman Adams provided a second. **The motion carried with a vote of 3-0.**

- 11.VI. Sylvan Road Rail Crossing Discussion and Options

DISSUCSION: Community Services Director, Mr. Lee Sudduth, presented an overview of the Sylvan Road crossing to the Governing Body, highlighting its unique challenges. He explained that the five-way crossing, like others in the city, has a narrow and complex layout, further complicated by a middle turn lane added in the late 1990s to alleviate traffic congestion caused by nearby train crossings. Additionally, the road was narrowed by 20 feet in 2019 during the implementation of silent crossings, improving safety but creating new challenges.

Mr. Sudduth noted a significant issue: driver confusion caused by unclear lane markings and inadequate signage, leading to vehicles misusing lanes and crowding the intersection. A traffic study on October 28, 2024, revealed 422 instances of drivers violating lane use in just eight hours. He and his team proposed two potential solutions: eliminating the middle turn lane to reduce congestion or maintaining the lane with improved striping and overhead signage to clarify traffic flow.

Alex Simmons of Keck & Wood elaborated on the challenges of implementing a traffic signal. While such signals are typically warranted by crash data or heavy traffic flow, the intersection's low-speed movements have not resulted in a significant number of crashes. However, adding a signal could introduce higher-speed collisions, particularly near the railroad tracks. Mr. Simmons emphasized that lane stripping and narrowing could better manage traffic and reduce confusion, regardless of which option is pursued.

Both Mr. Sudduth and Mr. Simmons highlighted the importance of improving signage and lane design to enhance safety and functionality at the crossing.

- **This was a discussion item only; No action was taken.**

11.VII. Consideration and Action to Approve One-Time Payment to Employees.

MOTION: Councilman Adams motioned to approve the One-Time Payment to Employees; Councilman Alexander provided a second. **The motion carried with a vote of 3-0.**

12. **CITY MANAGER REPORTS:** City Manager Tim Young provided updates on several key events and initiatives leading into December.

1. **Audit Progress:** The fiscal year ending June 30, 2024, audit is ongoing, with management comments currently under review. No significant issues have been identified by auditors thus far.
2. **Final Film Screening:** The last film series event for the year will be held on Friday November 15th at 6:00 PM at Christ Church.
3. **Holiday Festivities:**
 - o **Hapeville for the Holidays:** Scheduled for Tuesday, November 26th, this event will kick off the city's holiday celebrations.
 - o **Rich's Department Store Lecture:** On December 6th at 6:00 PM, a lecture on the history of Rich's Department Store will be hosted at Christ Church.
 - o **Free Art Hapeville Event:** Taking place in Arts Alley on December 7th from 4:30 PM to 7:30 PM, this event will feature local art and community engagement.
4. **New Main Street Initiative:**
 - o The "Slay the Holidays" competition will run from December 1st to 20th, encouraging businesses to decorate for the holidays. Residents can vote for the best-decorated business, fostering community engagement and increasing foot traffic. Details will be available on the Main Street and Economic Development web pages.

Mr. Young concluded by thanking everyone and emphasizing the city's commitment to fostering community spirit through these events.

13. **PUBLIC COMMENTS:**

1. Melvin Traynum

14. **MAYOR AND COUNCIL COMMENTS:**

Councilman Reichert expressed gratitude to attendees and stated he had no further comments.

Councilman Adams thanked everyone for attending and for engaging with their local government.

Councilman Alexander wished everyone a Happy Thanksgiving, noting it was the last meeting before the holiday. She also inquired about the Christmas lights map for residents to sign up.

Alderman Rast expressed gratitude to everyone for attending the meeting and acknowledged those who stayed through the longer-than-usual session. He wished everyone a good evening and noted that there were executive session items to address.

15. **EXECUTIVE SESSION:** *When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

MOTION: Councilman Alexander made a motion to go into recess; Councilman Adams provided a second. **Motion carried 3-0.**

MOTION: Councilman Adams made a motion to go into executive session at 7:51PM; Councilman Reichert provided a second. **Motion carried 3-0.**

MOTION: Councilman Alexander made a motion to convene back into regular session at 8:39 PM, Councilman Reichert second. **Motion carried 3-0.**

EXECUTIVE SESSION ITEMS:

- 15.I. **MOTION:** Councilman Adams motioned to reject the offer of quitclaim-Parcel #1400940007010-0, and Parcel #1400940007092-8; Councilman Alexander provided a

second. **The motion carried with a vote of 3-0.**

15.II. **MOTION:** Councilman Reichert motioned to approve the Resolution supporting Amicus Brief **(Resolution 2024-08)**; Councilman Adams provided a second. **The motion carried with a vote of 3-0.**

15.III. **MOTION:** Councilman Adams motioned to approve the resolution to declare the need for a new fire station facility and for other purposes **(Resolution 2024-09)**; Councilman Alexander provided a second. **The motion carried with a vote of 3-0.**

16. ADJOURN:

MOTION: Councilman Adams motioned to adjourn at 8:42 PM; Councilman Alexander provided a second. **The motion carried with a vote of 3-0.**

Respectfully submitted,

Alan Hallman, Mayor

Sharee Steed, City Clerk

**GEORGIA INTERLOCAL RISK MANAGEMENT (GIRMA)
FIRST RESPONDER PTSD APPLICATION AND PARTICIPATION AGREEMENT**

Employers eligible to participate in GIRMA (hereinafter a “Participating Employer” or “Employer”) shall complete this Application and Participation Agreement in order to purchase First Responder PTSD coverage fully insured by MetLife under the GIRMA Fund C Master Policy for a Lump Sum PTSD Diagnosis Benefit, a PTSD Disability (Income Replacement) Benefit, or a Combined Lump Sum PTSD Diagnosis Benefit and PTSD Disability (Income Replacement) Benefit. Once approved by GIRMA’s Program Administrator, the Participating Employer will receive a one-page Summary of Benefits identifying the purchased coverage(s) (the “First Responder PTSD Policy”) and a link to the Policy Certificate for the purchased coverage(s), so it may make these available to individuals performing service for them as an employed or volunteer “First Responder” as defined below (“First Responders”).

Who Does What?

- GIRMA is the Policyholder of a First Responder PTSD Policy insured by MetLife, which provides a Lump Sum Benefit and a Disability (Income Replacement) Benefit. These coverages together are designed to meet the requirements of the Ashley Wilson Act (the “Act”), effective January 1, 2025.
- Georgia Municipal Association, Inc., (“GMA”) is the Program Administrator for GIRMA. GMA uses information from the First Responder census data provided by the Participating Employer to bill for the premiums due under the First Responder PTSD Policy and maintains (either directly or through the broker for the First Responder PTSD Policy) Participating Employers’ Application and Participation Agreements.
- Participating Employers are responsible for providing census data to GMA’s broker that identifies all First Responders (as defined below) performing first responder services for them, classifying the First Responders by statutory definition and as employed or volunteer, and identifying those First Responders who are First Responders for another Public Entity.
- Participating Employers are responsible for submitting complete and accurate census data and paying premiums to GMA, communicating with First Responders about the coverages the Employer provides, providing the Summary of Benefits and link to the applicable Certificate to First Responders, and providing all requested information and documentation requested by GMA’s broker to ensure the census is current.
- Participating Employers are responsible for designating an authorized member of human resources staff to receive inquiries from MetLife related to work requirements or work status for disability claims and provide all information requested by MetLife for that purpose.
- To comply with the confidentiality provisions of the Act, GMA and its broker will not inform Participating Employers whether a First Responder has submitted a claim for benefits or received any such benefits.
- Participating Employers are responsible for ensuring that any information in their possession related to claims, and any other information that would reasonably identify an individual as having been diagnosed with PTSD, is used only in accordance with applicable laws and is kept confidential in the same way as mental health information related to an employer sponsored major medical plan or employee assistance program.
- Participating Employers are prohibited by law from taking any employment action solely as a result of a First Responder’s diagnosis, claims, or benefits.
- MetLife evaluates claims and pays approved claims under the First Responder PTSD Policy. All claims for benefits must be submitted to MetLife.
- First Responders do not need to inform the Participating Employer that they are making a claim.
- Neither GIRMA nor GMA have any role in claim determination or payment.

Definition of First Responder. A First Responder for the Participating Employer is an individual who meets one or more of the following definitions as a result of services he or she performs for the Participating Employer as an employee or volunteer:

- (A) 'Communications officer' as defined in Code Section 37-12-1;
- (B) 'Correctional officer' as defined in Code Section 45-1-8;
- (C) 'Emergency medical professional' as defined in Code Section 16-10-24.2;
- (D) 'Emergency medical technician' as defined in Code Section 16-10-24.2;
- (E) 'Firefighter' as defined in Code Section 25-4-2;
- (F) 'Highway emergency response operator' as defined in Code Section 45-1-8;
- (G) 'Jail officer' as defined in Code Section 45-1-8;
- (H) 'Juvenile correctional officer' as defined in Code Section 45-1-8;
- (I) 'Peace officer' as defined in Code Section 35-8-2;
- (J) 'Probation officer' as defined in Code Section 45-1-8; and
- (K) Law enforcement officer with the Department of Natural Resources.

Employer Obligations:

- Employer shall not require any kind of contribution from First Responders for the coverage(s) provided under the First Responder PTSD Policy.
- Employer is solely responsible for identifying all First Responders (as defined above). Any questions about First Responder status should be resolved by contacting legal counsel. Participating Employers that are members of GIRMA's Property and Liability Fund may call the GIRMA HelpLine at 800-721-1998 for free legal advice about whether an individual meets the statutory definition.
- Employer is solely responsible for keeping an accurate list of all First Responders, and providing correct and complete information to GMA's broker.
- Employer shall submit initial First Responder census data to the GMA broker in the form requested, and must update this census data as requested in order to ensure that all First Responders are properly identified and classified.
- The Employer's cost for coverage under the First Responder PTSD Policy will be based on the most recent census data at the time of billing.
- Employer shall provide the Summary of Benefits and a link to the applicable Certificate to all First Responders at no charge, and shall provide a copy of the applicable Policy to First Responders upon request.
- If the Policy is terminated for any reason, Employer shall provide notification of termination to all First Responders.
- Whenever requested to do so by MetLife or GMA, Employer shall provide MetLife or GMA the information requested.

Benefits Exempt from Income Tax:

- MetLife has determined that benefits it will pay under the policy are not subject to state or federal income taxation. Accordingly, MetLife will not report benefits to the IRS or withhold any amounts from benefit payments.
- MetLife will advise benefit recipients that benefits are not subject to federal or state income tax, so MetLife will not withhold taxes or provide a 1099 or W-2 or report benefit payments to the IRS. MetLife will remind benefit recipients that the benefits may offset other benefits received by the recipient or have other tax consequences and encourage them to consult their tax advisor for guidance.
- MetLife will provide a summary of benefits to the benefits recipient upon request.
- Legal counsel to GIRMA has advised GIRMA of the following:

- The Ashley Wilson Act provides that benefits payable pursuant to the Ashley Wilson Act are not subject to Georgia income tax.
- Benefits payable under the policy to First Responders (as defined in the statute) are not subject to federal income tax because the Ashley Wilson Act is a statute in the nature of a workers' compensation act under Treas. Reg. Section 1.104-1(b) and the MetLife policy bases benefits solely on diagnosis of work-related injuries or sickness as described in the Act.
- Participating Employers have no tax obligations arising from payment of benefits to their First Responders.
- A copy of the opinion letter is available upon request.

Information Privacy and Security:

- See the attached PTSD Privacy Notice, which will be posted on the website where policy information is published. This Notice explains the privacy requirements of the Ashley Wilson Act and how individually identifiable information is used and shared.
- As a critical illness and disability policy, the PTSD Program is not subject to the federal information privacy and security law that applies to group health plans (HIPAA). However, GMA, the GMA broker, and MetLife protect individually identifiable information and use and share it only in accordance with the privacy provisions of the Ashley Wilson Act and any other applicable privacy laws.
- Participating Employers will provide census data to GMA's broker using a secure portal established by the broker.

Desired Coverage (See Attached Proposal for Estimated Annual Premiums):

Participating Employer is applying for and agreeing to purchase the First Responder PTSD Combined Lump Sum Diagnosis Benefit and PTSD Disability (Income Replacement) Benefit unless the following option is checked.

_____ First Responder Lump Sum PTSD Diagnosis Benefit Only* (*Alone, this coverage does NOT meet the requirements of the Ashley Wilson Act. Leave BLANK if you want the full coverage.*)

The coverage elected above automatically renews at each anniversary of the effective date, based on then current premiums established by the Program Administrator. Coverage may be terminated in accordance with the GIRMA Bylaws regarding termination of membership in a GIRMA Fund.

**On behalf of _____ [Name of Participating Employer], _____
County, Georgia, I submit this Application and Participation Agreement and agree to its terms.**

Signature: _____ Date: _____

Print Name: _____ Title: _____

Privacy Notice for Georgia First Responders PTSD Program

This Privacy Notice describes the individually identifiable information about First Responders that Program Administrators of the Georgia First Responders PTSD Program collect and how it is used and shared.

PROGRAM ADMINISTRATORS: Certain employees of Georgia Municipal Association (“GMA”) and Association County Commissioners of Georgia (“ACCG”) provide administrative services for the PTSD Program. The Southeastern Series of Lockton Companies, Inc. serves as broker for the MetLife insurance policy that is offered through the PTSD Program. GMA, ACCG, and Lockton are all Program Administrators of the PTSD Program.

PRIVACY OBLIGATIONS UNDER ASHLEY WILSON ACT: The Ashley Wilson Act contains privacy requirements for information that “could reasonably be used to identify individuals making claims or who have made claims or who have received benefits.” These privacy requirements were included because federal privacy law (HIPAA) does not apply to the Program. Program Administrators and MetLife treat this information as “sensitive mental health information” and only use and share the information to operate the Program, prepare aggregated reports, comply with the law, or as authorized by the First Responder.

Communications between First Responders (or their representatives) and Program Administrators or MetLife are confidential and privileged.

The Act ensures that First Responders can get the lump sum benefit in a confidential manner similar to receiving mental health benefits under a group health plan (subject to HIPAA) or under an employee assistance program, and limits interactions with the employer for disability benefits to those allowed for other mental health disability benefits.

- First Responders submit their claims for benefits directly to MetLife and do not need to inform the Employer.
- MetLife will not inform Program Administrators of claims or benefits without the First Responder’s express authorization.
- MetLife and Program Administrators will never tell Employers whether a First Responder has made a claim for or received a lump sum benefit (without express authorization).
- For the disability benefit, MetLife will only communicate with a human resources contact at the Employer about work requirements and work status, which will indicate that the First Responder has submitted a claim for disability benefits.
- Due to the nature of the Program, MetLife does not need to and will not provide any reports of benefits to the IRS or the Employer.
- If an Employer learns of a claim or benefits from the First Responder or otherwise,

the Employer is prohibited by law from taking any employment action solely as a result of a First Responder's diagnosis, claims, or benefits.

- Employers are required to treat any information they may learn about claims or benefits confidentially as they would treat mental health information associated with a group health plan or employee assistance program.
- Employers are required to designate an employee who is authorized to securely submit eligibility information about First Responders to the Program Administrators' eligibility portal. This information identifies which employees and volunteers meet the definition of First Responder and does not contain any information about claims or benefits.

PROTECTED INDIVIDUALLY IDENTIFIABLE INFORMATION MAINTAINED BY PROGRAM ADMINISTRATORS; USE AND SHARING

Eligibility Data: A designated representative of each Employer that offers the Program securely submits the following information to the eligibility portal twice a year: **first and last name, social security number, date of birth, type of First Responder (by statutory definition), and employed or volunteer status.** This information is used to ensure proper billing of premiums and is securely shared with MetLife to enable MetLife to validate identity and determine eligibility for benefits when First Responders submit claims. To comply with the Act's privacy requirements, MetLife will NOT check with the Employer to determine eligibility when a claim is made.

Information Provided by First Responder: If a First Responder contacts a Program Administrator with questions about the Program, the Program Administrator may collect individually identifiable information necessary to answer the questions or direct the First Responder to the right resource and otherwise communicate with the First Responder. This information may include name, phone number, email, employer, employment status, and other information shared by the First Responder. This information is used to answer the questions and may be shared with other Program Administrators or MetLife as appropriate for answering the question and for customer service purposes.

Information About First Responder Claims or Receipt of Benefits: Program Administrators do not have access to information about whether a First Responder has submitted a claim for benefits or has received benefits unless the First Responder shares that information with the Program Administrator(s). MetLife is prohibited from sharing individually identifiable information about claims and benefits with the Program Administrators without an express written authorization from the First Responder. However, Program Administrators may learn about claims or benefits from a First Responder or someone acting on behalf of the First Responder. Program Administrators may share this information with other Program Administrators and MetLife as they deem appropriate for the operation of the Program.

Reports that Do Not Include Direct Identifiers: Program Administrators may request reports from MetLife that show use of benefits for purposes of evaluating the Program. These reports will not contain names or other direct identifiers. However, the reports may contain information (such as type of First Responder and geographic location of employer) that could be used with other information to identify individuals. These reports will be used as the Program Administrators deem appropriate for the operation of the Program and may be shared among the Program Administrators and with MetLife. Reports that could reasonably be used to identify an individual shall not be shared except as required by law.

PROTECTION OF INDIVIDUALLY IDENTIFIABLE INFORMATION

The Program Administrators and MetLife have privacy and information security policies and procedures and safeguards designed to ensure that individually identifiable information is protected from unauthorized access, misuse, and destruction. These controls are designed to meet a variety of applicable laws. For more information about MetLife's privacy practices, refer to the MetLife Privacy Notice posted on GFRPTSDInsurance.com.

**A RESOLUTION TO ADD MEMBERSHIP IN A FUND OF GEORGIA INTERLOCAL RISK
MANAGEMENT AGENCY (GIRMA)**

WHEREAS, the Public Entity of _____, located in _____ County, Georgia ("Public Entity") is a current member of the Georgia Interlocal Risk Management Agency (hereafter GIRMA), an interlocal risk management agency formed pursuant to Chapter 85 of Title 36 of the Official Code of Georgia Annotated; and

WHEREAS, the governing authority of Public Entity is currently a member of a GIRMA Fund and desires to add membership in an additional GIRMA Fund; and

WHEREAS, the governing authority of Public Entity has reviewed the Fund Election Form attached as Appendix A and the Application and Participation Agreement applicable to the Fund and finds that it is in the best interest of its residents for Public Entity to be a member of the Fund indicated on the Fund Election Form;

NOW THEREFORE BE IT RESOLVED by the governing authority of Public Entity:

1. The [Insert title of Chief Officer] of Public Entity is authorized to act on behalf of Public Entity to elect membership in the Fund identified in the Election Form attached as Appendix A by executing the the Application and Participation Agreement for such GIRMA Fund.
2. The [Insert title of Chief Officer] of Public Entity is designated as Public Entity's representative to GIRMA for purposes of Fund participation.
3. Public Entity may change its representative by making a written request to Georgia Municipal Association, Inc., the Program Administrator for GIRMA
4. This resolution shall be effective on the date of adoption.

Adopted this _____ day of 20 _____ [Name of Public Entity]_____

By: _____,

[Print Name of Person Authorized to Sign Resolutions, Title]

Attest: _____,

[Print Name of Person Authorized to Attest, Title]

**Georgia Interlocal Risk Management Agency ("GIRMA") Fund C Election Form
for Existing GIRMA Members**

As stated in Section 6.1 of the Intergovernmental Contract, a GIRMA member must participate in at least one Fund established by the GIRMA Board of Trustees. The Intergovernmental Contract and GIRMA Bylaws apply to all GIRMA members, regardless of the Fund or Funds in which they participate. Terms and conditions specific to a Fund are set forth in the Coverage Description for the Fund.

This election form is for use by current GIRMA Members who wish to join GIRMA Fund C and thereby offer PTSD Benefits to eligible First Responders.

Fund C Application Information: GIRMA established Fund C on September 4, 2024. Fund C will provide fully- insured lump sum benefits and disability benefits for first responders entitled to such benefits under the Ashley Wilson Act. A coverage description for Fund C has been filed with the Georgia Department of Insurance and will be made available to Fund C members after approval of membership in Fund C by Georgia Municipal Association, Inc., the Program Administrator for GIRMA, and the insurance carrier.

To join Fund C, the governing body of the GIRMA Member must adopt a Resolution to Add Membership in a GIRMA Fund and the individual authorized to serve as the Public Entity's primary contact for Fund participation must complete and sign the First Responder PTSD Application and Participation Agreement. Membership in Fund C is effective when the Application is approved by the Program Administrator and the carrier.

**A RESOLUTION
PLEDGING TO PRACTICE AND PROMOTE CIVILITY IN THE CITY OF HAPEVILLE**

WHEREAS, the City Council of the City of Hapeville (the “City Council”), the governing body of the City of Hapeville, Georgia (the “Municipality”), recognizes that robust debate and the right to self-expression, as protected by the First Amendment to the United States Constitution, are fundamental rights and essential components of democratic self-governance; and

WHEREAS, the City Council further recognizes that the public exchange of diverse ideas and viewpoints is necessary to the health of the community and the quality of governance in the Municipality; and

WHEREAS, the members of the City Council, as elected representatives of the community and stewards of the public trust, recognize their special role in modeling open, free, and vigorous debate while maintaining the highest standards of civility, honesty, and mutual respect; and

WHEREAS, the City Council meetings are open to the public and thus, how City officials execute their legal duties is on public display; and

WHEREAS, civility by City officials in the execution of their legislative duties and responsibilities fosters respect, kindness and thoughtfulness between City officials, avoiding personal ill will which results in actions being directed to issues made in the best interests of residents; and

WHEREAS, civility between City officials presents an opportunity to set a positive example of conduct and promotes thoughtful debate and discussion of legislative issues, resulting in better public policy and a more informed electorate while also encouraging civil behavior between residents; and

WHEREAS, civility between City officials is possible if each member of the elected body remembers that they represent not only themselves, but the constituents of their district and city; and

WHEREAS, in order to publicly declare its commitment to civil discourse and to express its concern for the common good and well-being of all of its residents, the City Council has determined to adopt this resolution.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION ONE

The City of Hapeville pledges to practice and promote civility within the governing body as a means of conducting legislative duties and responsibilities.

SECTION TWO

The elected officials of the City Council enact this civility pledge to build a stronger and more prosperous community by advocating for civil engagement, respecting others and their viewpoints, and finding solutions for the betterment of the City of Hapeville.

SECTION THREE

This pledge strives to ensure that all communication be open, honest, and transparent as this is vital for cultivating trust and relationships.

SECTION FOUR

This pledge strives to show courtesy by treating all colleagues, staff, and members of the public in a professional and respectful manner whether in-person, online, or in written communication, especially when we disagree.

SECTION FIVE

This pledge strives to ensure mutual respect to achieve municipal goals, recognizing that patience, tolerance, and civility are imperative to success and demonstrates the City Council's commitment to respect different opinions, by inviting and considering different perspectives, allowing space for ideas to be expressed, debated, opposed, and clarified in a constructive manner.

SECTION SIX

This pledge demonstrates our commitment against violence and incivility in all their forms whenever and wherever they occur in all our meetings and interactions.

SECTION SEVEN

The City of Hapeville expects members of the public to be civil in its discussion of matters under consideration by and before the City Council, with elected officials, staff, and each other.

ADOPTED this ____ day of December 2024.

ATTEST:

Mayor Alan Hallman

City of Hapeville Clerk

Councilman Mike Rast

Councilman Mark Adams

Councilman Chloe Alexander

Councilman Brett Reichert

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**STATE OF GEORGIA
CITY OF HAPEVILLE**

ORDINANCE NO. _____

AN ORDINANCE TO AMEND CHAPTER 5 (“BUILDING; CONSTRUCTION AND RELATED MATTERS”), ARTICLE 7 (“PLUMBING CODE”) SECTION 5-157 THROUGH SECTION 5-158 (“STANDARDS FOR PLUMBING FIXTURES”) OF THE CODE OF ORDINANCES OF THE CITY OF HAPEVILLE, GEORGIA TO ADOPT CHANGES IN THE METRO WATER DISTRICT WATER EFFICIENCY CODE REQUIREMENTS; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL PURPOSES.

WHEREAS, the Mayor and Council shall have full power and authority to provide for the execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers, agencies, or employees granted by the City of Hapeville’s Charter or by state law; and,

WHEREAS, the municipal government of the City of Hapeville (hereinafter “City”) and all powers of the City shall be vested in the Mayor and Council. The Mayor and Council shall be the legislative body of the City; and,

WHEREAS, existing ordinances, resolutions, rules and regulations of the City and its agencies now lawfully in effect not inconsistent with the provisions of the City’s charter shall remain effective until they have been repealed, modified or amended; and,

WHEREAS, amendments to any of the provisions of the City’s Code may be made by amending such provisions by specific reference to the section number of the City’s Code; and,

WHEREAS, every official act of the Mayor and Council which is to become law shall be by ordinance; and,

WHEREAS, the governing authority of the City finds it desirable to impose regulations to comply and adopt water efficiency code requirements that incorporates changes to the Georgia Minimum Standard Plumbing Code.

BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HAPEVILLE, GEORGIA THAT:

Section One. Section 157 (Definitions) in Chapter 5 (Buildings; Construction and Related Matters), Article 7 (Plumbing Code) of the City Code of Ordinances is hereby amended to replace the current section to read as following:

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For the purpose of this Ordinance [sections 5-156 through 5-159.4], the following terms shall have the meanings ascribed to them:

COMMERCIAL BUILDING means any type of building other than residential.

CONSTRUCTION means the erection of a new building or the alteration of an existing building in connection with its repair or renovation or in connection with making an addition to an existing building and shall include the replacement of a malfunctioning, unserviceable, or obsolete faucet, shower head, toilet, or urinal in an existing building.

KITCHEN FAUCET OR KITCHEN FAUCET REPLACEMENT AERATOR means a kitchen faucet or kitchen faucet replacement aerator that allows a flow of no more than 1.8 gallons of water per minute at a pressure of 60 pounds per square inch and conforms to the applicable requirements in ASME A112.18.1/CSA B125.1.

LANDSCAPE IRRIGATION

Flow sensor means an inline device in a landscape irrigation system that produces a repeatable signal proportional to flow rate.

Lawn or Landscape Irrigation system means an assembly of component parts that is permanently installed for the controlled distribution of water to irrigate landscapes such as ground cover, trees, shrubs, and other plants. Lawn and Landscape Irrigation System refer to the same system.

Master shut-off valve means an automatic valve such as a gate valve, ball valve, or butterfly valve) installed as part of the landscape irrigation system capable of being automatically closed by the WaterSense controller. When this valve is closed water will not be supplied to the landscape irrigation system.

Pressure regulating device means a device designed to maintain pressure within the landscape irrigation system at the manufacturer's recommended operating pressure and that protects against sudden spikes or drops from the water source.

Rain sensor shut-off means an electric device that detects and measures rainfall amounts and overrides the cycle of a landscape irrigation system so as to turn off such system when a predetermined amount of rain has fallen.

WaterSense irrigation controller means a weather-based or soil moisture-based irrigation controller labeled under the U.S. Environmental Protection Agency's WaterSense program, which includes standalone controllers, add-on devices, and plug-in devices that use current weather data as a basis for scheduling irrigation.

WaterSense spray sprinkler bodies means a sprinkler body with integral pressure regulation, generating optimal water spray and coverage labeled under the U.S. Environmental Protection Agency's WaterSense program.

LAVATORY FAUCET OR LAVATORY FAUCET REPLACEMENT AERATOR means a lavatory faucet or lavatory faucet replacement aerator that allows a flow of no more than 1.2 gallons per

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minute at a pressure of 60 pounds per square inch and is listed to the WaterSense High Efficiency Lavatory Faucet Specification.

PLUMBING FIXTURE means any toilet, urinal, shower head, bathroom, lavatory or kitchen faucet, and replacement aerators.

RESIDENTIAL BUILDING means any building or unit of a building intended for occupancy as a dwelling unit, but does not include a hotel or motel.

SHOWER HEAD means a shower head that allows a flow of no more than the average of 2.0 gallons of water per minute at 80 pounds per square inch of pressure, is listed in the WaterSense Specification for Showerheads, and meets the US Department Definition of Energy definition of showerhead.

TOLIET shall mean any fixture consisting of a water flushed bowl with a seat, used for the disposal of human waste.

URINAL means any fixture consisting of a water flushed bowl but not provided with a seat, used for the disposal of human waste.

Section Two. Section 158 (Standards for Plumbing Fixtures) in Chapter 5 (Buildings; Construction and Related Matters), Article 7 (Plumbing Code) of the City Code of Ordinances is hereby amended to replace the current section to read as following:

(a) No plumbing fixture shall be installed within the City which:

- (1) Employs a gravity tank type, flush-a-meter valve, or flush-a-meter tank toilet that uses more than the average of 1.28 gallons of water per flush;
- (2) Employs a shower head that allows a flow of more than 2.0 gallons of water per minute at 80 pounds per square inch of pressure;
- (3) Employs a urinal that uses more than 0.5 gallons of water per flush;
- (4) Employs a lavatory faucet or lavatory replacement aerator, that allows a flow of more than 1.2 gallons of water per minute; or
- (5) Employs a kitchen faucet or kitchen replacement aerator that allows a flow of more than 1.8 gallons;
- (6) Employs a public lavatory faucet that uses more than 0.25 gallons of water per metering cycle;
- (7) Employs any public lavatory, which is unmetered, that uses more than 0.5 gallons per minute at 60 per square inch of pressure.

All plumbing fixtures shall be consistent with the general approach taken in Georgia, these Maximum Flow and Water Consumption requirements and related definitions in Section 604.4 of the Georgia plumbing code shall apply to all plumbing systems, including those in one- and two-family dwellings. The maximum water consumption flow rates and quantities for all plumbing fixtures and fixture fittings shall be in accordance with Table 604.4 below:

TABLE 604.4
MAXIMUM FLOW RATES AND CONSUMPTION FOR
PLUMBING FIXTURES AND FIXTURE FITTINGS

PLUMBING FIXTURE OR FIXTURE FITTING	MAXIMUM FLOW RATE OR QUANTITY ^b
Lavatory faucet and replacement aerators, private	WaterSense Labeled & 1.2 gpm at 60 psi ^f
Lavatory faucet, public (metering)	0.25 gallon per metering cycle
Lavatory, public (other than metering)	0.5 gpm at 60 psi
Showerhead ^a	WaterSense Labeled & 2.0 gpm at 80 psi ^f
Kitchen faucet and replacement aerators	1.8 gpm at 60 psi ^{f, g}
Urinal	0.5 gallon per flushing cycle ^f
Water closet	1.28 gallons per flushing cycle ^{c, d, e, f}

(b) Exceptions to the Maximum Flow Requirements:

1. Blowout design water closets having a water consumption not greater than 3½ gallons (13 L) per flushing cycle.
2. Vegetable sprays.
3. Clinical sinks having a water consumption not greater than 4½ gallons (17 L) per flushing cycle.
4. Laundry tray sinks and service sinks.
5. Emergency showers and eye wash stations.

(c) For SI: 1 gallon = 3.785 L, 1 gallon per minute = 3.785 L/m,

1 pound per square inch = 6.895 kPa.

(d) Technical Requirements

1. A hand-held shower spray is a shower head. As point of clarification, multiple shower heads may be installed in a single shower enclosure so long as each shower head individually meets the maximum flow rate, the WaterSense requirements, and the US Department of Energy definition of showerhead. However, multiple shower heads are not recommended for water efficiency purposes.

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2. Consumption tolerances shall be determined from referenced standards.

3. For flushometer valves and flushometer tanks, the average flush volume shall not exceed 1.28 gallons.

4. For single flush water closets, including gravity, pressure assisted and electro-hydraulic tank types, the average flush volume shall not exceed 1.28 gallons.

5. For dual flush water closets, the average flush volume of two reduced flushes and one full flush shall not exceed 1.28 gallons.

6. See 2014 GA Amendment to Section 301.1.2 'Waiver from requirements of high efficiency plumbing fixtures'.

7. Kitchen faucets are permitted to temporarily increase the flow above the maximum rate, but not to exceed 2.2 gpm (8.3 L/m) at 60 psi (414 kPa) and must revert to a maximum flow rate of 1.8 gpm (6.8 L/m) at 60 psi (414 kPa) upon valve closure.

8. Clothes Washers. Residential clothes washers shall be in accordance with the Energy Star program requirements.

9. Cooling Tower Water Efficiency.

a. Once-Through Cooling. Once-through cooling using potable water is prohibited.

b. Cooling Towers and Evaporative Coolers. Cooling towers and evaporative coolers shall be equipped with makeup water and blow down meters, conductivity controllers and overflow alarms. Cooling towers shall be equipped with efficiency drift eliminators that achieve drift reduction to 0.002 percent of the circulated water volume for counterflow towers and 0.005 percent for crossflow towers.

c. Cooling Tower Makeup Water. Water used for air conditioning, cooling towers shall not be discharged where the hardness of the basin water is less than 1500 mg/L. **Exception:** Where any of the following conditions of the basin water are present: total suspended solids exceed 25 ppm, CaCO₃ exceeds 600 ppm, chlorides exceed 250 ppm, sulfates exceed 250 ppm, or silica exceeds 150 ppm.

10. Landscape Irrigation System Efficiency Requirements. The requirements in Section 604.4.3 apply to all new landscape irrigation systems connected to the public water system except those (a) used for agricultural operations as defined in the Official Code of Georgia Section 1-3-3, (b) used for golf courses, and (c) dependent upon a nonpublic water source. Nothing in this Code or this Section 604.4.3 is intended to require that landscape irrigation systems must be installed at all premises. The landscape irrigation efficiency requirements in this Section 604.4.3 apply only when someone voluntarily chooses or is otherwise required by some requirement beyond this Code, to install a landscape irrigation system on premises.

(a) Avoiding Water Waste Through Design. All new landscape irrigation systems shall adhere to the following design standards:

1. Pop-up type sprinkler heads shall pop-up to a height above vegetation level of not less than four (4) inches above the soil level when emitting water.

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2. Pop-up spray heads or rotary sprinkler heads must direct flow away from any adjacent surfaces and must not be installed closer than four inches from impervious surfaces.

3. Areas less than ten (10) feet in width in any direction shall be irrigated with subsurface irrigation or by other means that produces no overspray or runoff.

4. Narrow or irregular shaped landscaped areas, less than four (4) feet in any direction across opposing boundaries shall not be irrigated by any irrigation emission device except sub-surface or low flow emitters with flow rates not to exceed 6.3 gallons per hour.

(b) Landscape Irrigation System Required Components. All new landscape irrigation systems shall include the following components:

1. A rain sensor shut-off installed in an area that is unobstructed by trees, roof overhangs, or anything else that might block rain from triggering the rain sensor shutoff.

2. A master shut-off valve for each controller installed as close as possible to the point of connection of the water but downstream of the backflow prevention assembly.

3. Pressure-regulating devices such as valve pressure regulators, sprinkler head pressure regulators, inline pressure regulators, WaterSense spray sprinkler bodies, or other devices shall be installed as needed to achieve the manufacturer's recommended pressure range at the emission devices for optimal performance.

4. Except for landscape irrigation systems serving a single-family home, all other systems must also include:

(a) a WaterSense irrigation controller; and

(b) at least one flow sensor, which must be installed at or near the supply point of the landscape irrigation system and shall interface with the control system, that when connected to the WaterSense controller will detect and report high flow conditions to such controller and automatically shut master valves. The flow sensor serves to aid in detecting leaks or abnormal flow conditions by suspending irrigation. High flow conditions should be consistent with manufacturers' recommendations and specifications.

11. Connections to water supply. Reclaimed water provided from a reclaimed wastewater treatment system permitted by the Environmental Protection Division may be used to supply water closets, urinals, trap primers for floor drains and floor sinks, water features and other uses approved by the Authority Having Jurisdiction, in motels, hotels, apartment and condominium buildings, and commercial, industrial, and institutional buildings, where the individual guest or occupant does not have access to plumbing. Also, other systems that may use a lesser quality of water than potable water such as water chillers, carwashes or an industrial process may be supplied with reclaimed water provided from a reclaimed wastewater treatment facility permitted by the Environmental Protection Division. The use of reclaimed water sourced from any new private reclaimed wastewater treatment system for outdoor irrigation shall be limited to golf courses and agriculture operations as defined in the Official Code of Georgia Section 1-3-3, and such reclaimed water shall not be approved for use for irrigating any other outdoor landscape such as ground cover, tree, shrubs, or other plants. These limitations do not apply to reclaimed water sourced from existing private reclaimed water systems or from existing or new, governmentally-owned reclaimed wastewater treatment systems.

Because of the variable conditions encountered in hydraulic design, it is impractical to specify definite and detailed rules for sizing of the water piping system. Accordingly, other sizing or design methods conforming to good engineering practice standards are acceptable alternatives to those

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presented herein. Without limiting the foregoing, such acceptable design methods may include for multi-family buildings the Peak Water Demand Calculator from the IAPMO/ANSI 2020 Water Efficiency and Sanitation Standard for the Built Environment, which accounts for the demands of water-conserving plumbing fixtures, fixture fittings, and appliances. If future versions of the Peak Water Demand Calculator including other building types, such as commercial, such updated version shall be an acceptable design method.

Section Three. Codification. This Ordinance shall be codified in a manner consistent with the laws of the State of Georgia and the City.

Section Four. Severability.

(a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section Seven. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section Eight. Effective Date. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this _____ day of _____, 2024.

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CITY OF HAPEVILLE, GEORGIA

Alan H. Hallman, Mayor

ATTEST:

City Clerk

APPROVED BY:

City Attorney



Hapeville

georgia

Mayor and Council

2025 Meeting Schedule

The Mayor and Council meet the First and Third Tuesday of every month at 6:00 P.M. unless otherwise posted. Meetings are held at the Hapeville Municipal Complex located at 700 Doug Davis Drive.

<u>Month</u>	<u>Meeting Date</u>	<u>Suggested Date</u>
January	Tuesday, January 7, 2025 Tuesday, January 21, 2025	
February	Tuesday, February 4, 2025 Tuesday, February 18, 2025	
March	Tuesday, March 4, 2025 Tuesday, March 18, 2025	
April	Tuesday, April 1, 2025 Tuesday, April 15, 2025	
May	Tuesday, May 6, 2025 Tuesday, May 20, 2025	
June	Tuesday, June 3, 2025 Tuesday, June 17, 2025	
July	Tuesday, July 15, 2025	*Suggested change made to only host one meeting in this month due to the Fourth of July Holiday.
August	Tuesday, August 5, 2025 Tuesday, August 19, 2025	
September	Tuesday, September 2, 2025 Tuesday, September 16, 2025	*Please note that the September 2, 2025, Meeting would take place Tuesday after the Labor Day Holiday.
October	Tuesday, October 7, 2025 Tuesday, October 21, 2025	
November	Tuesday, November 18, 2025	*Suggested change made to only host one meeting in this month due to the 2025 Election.
December	Tuesday, December 9, 2025	*Suggested change made to only host one meeting in this month due to the Christmas Holiday.
Suggested Retreat Date	Saturday, July 19, 2025	*Please note that this is a suggested date and is subject to change.

**STATE OF
GEORGIA CITY OF
HAPEVILLE**

ORDINANCE NO. _____

AN ORDINANCE TO PRESCRIBE THE SCHEDULING OF REGULAR MEETINGS OF THE MAYOR AND COUNCIL; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor and Council shall have full power and authority to provide for the execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers, agencies, or employees granted by the City of Hapeville's Charter or by state law; and,

WHEREAS, the municipal government of the City of Hapeville (hereinafter "City") and all powers of the City shall be vested in the Mayor and Council. The Mayor and Council shall be the legislative body of the City; and,

WHEREAS, existing ordinances, resolutions, rules and regulations of the City and its agencies now lawfully in effect not inconsistent with the provisions of the City's charter shall remain effective until they have been repealed, modified or amended; and,

WHEREAS, amendments to any of the provisions of the City's Code may be made by amending such provisions by specific reference to the section number of the City's code; and,

WHEREAS, every official act of the Mayor and Council which is to become law shall be by ordinance; and,

WHEREAS, the Mayor and Council shall fix the date and time of regular meetings of the Mayor and Council by ordinance pursuant to Code of Ordinance Section 2-403; and

NOW, THEREFORE, BE IT, AND IT IS HEREBY ORDAINED BY THE MAYORAND COUNCIL OF THE CITY OF HAPEVILLE:

SECTION 1. Scheduling of Regular Meetings Pursuant to Section 2-403 of the Code of Ordinances, the Mayor and Council hereby announce that they shall meet on a regular basis on the first and third Tuesday of every month at 6:00 p.m. Eastern Time (ET) and continue in session from day to day in their discretion. However, Regular Meetings falling on or after a government holiday, will be cancelled or rescheduled. These Regular Meetings not following on the first or third Tuesday are indicated by an asterisk. The holiday schedule is attached hereto and incorporated herein as Exhibit "A". The Mayor and Council reserve the right to assemble and conduct official business on that date in the manner prescribed by law.

Meeting Date

Tuesday, January 7, 2025	Tuesday, July 15, 2025*
Tuesday, January 21, 2025	
Tuesday, February 4, 2025	Tuesday, August 5, 2025
Tuesday, February 18, 2025	Tuesday, August 19, 2025
Tuesday, March 4, 2025	Tuesday, September 2, 2025
Tuesday, March 18, 2025	Tuesday, September 16, 2025
Tuesday, April 1, 2025	Tuesday, October 7, 2025
Tuesday, April 15, 2025	Tuesday, October 21, 2025
Tuesday, May 6, 2025	Tuesday, November 18, 2025*
Tuesday, May 20, 2025	
Tuesday, June 3, 2025	Tuesday, December 9, 2025*
Tuesday, June 17, 2025	

The meetings shall take place at 700 Doug Davis Drive, Hapeville, GA 30254. They shall begin at 6:00 p.m. and may be continued or adjourned as necessary. Notwithstanding any designation to the contrary, the Mayor and Council reserve the right to transact business without limitation at such meetings to the extent permitted by applicable law.

Section Two. Codification. This Ordinance shall be codified in a manner consistent with the laws of the State of Georgia and the City.

Section Three. Severability.

(a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section Four. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section Five. Effective Date. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this ____ day of _____

CITY OF HAPEVILLE, GEORGIA

Alan Hallman, Mayor

ATTEST:

City Clerk

APPROVED BY:

City Attorney

Application For Temporary Road Closure Permit - Submission #1482

Date Submitted: 11/12/2024

Application For Temporary Road Closure Permit

Event Coordinators Name*

First Baptist Church Hapeville

Contact Number*

[REDACTED]

Email Address*

[REDACTED]

Mailing Address

612 College Street

City

Hapeville

State

GA

Zip

30354

Event Name*

Live Nativity & Christmas Market

Date and Hours of Closure*

4-7 PM

Roadway to be closed*

College Street, between Perkins & S. Fulton

* Please attached a street map of the requested street closure*

612 College St - Google Maps.pdf

COMMENTS

Applicants Printed Name *

First Ever Baptist Church of Hapeville

Date*

11-12-24

.....

Internal Use Only

☐ Approved by Council

☐ Denied by Council

Council's Decision

FULTON COUNTY COMMUNITY IMPROVEMENT DISTRICT CERTIFICATION

I, Melinda Kaplan, Chairperson of the Fulton County Board of Assessors, do hereby certify with respect to the proposed expansion of the Airport West Community Improvement District (the “District”), as shown on the map attached hereto as Exhibit “A” and parcel list attached hereto as Exhibit “B”, and as required under the Fulton County Community Improvement Districts Act, 1987 Ga. L. 5460, as amended, (the “Act”) the following:

In satisfaction of Section 7(b)(1) and (2), written consents to the expansion of the Airport West Community Improvement District have been obtained from:

1. A majority of the owners of real property within the area sought to be annexed into the District and which will be subject to taxes, fees and assessments levied by the Board of the District; and
2. The owners of real property within the area sought to be annexed into the District which constitutes at least seventy-five percent (75%) by value of all real property within the area sought to be annexed into the District and which will be subject to taxes, fees and assessments levied by the Board and for this purpose values shall be determined by the most recent approved County ad valorem tax digest.

This the _____ of _____, 2024.

Melinda Kaplan, Chair
Fulton County Board of Assessors

S. DeWayne Pinkney, Witness

Sworn to and subscribed before me, this
____ day of _____, 2024.

Notary Public

FULTON COUNTY COMMUNITY IMPROVEMENT DISTRICT CERTIFICATION

I, Melinda Kaplan, Chairperson of the Fulton County Board of Assessors, do hereby certify with respect to the Certification of the expansion of the Airport West Community Improvement District (the “District”) issued May 4, 2017, upon the removal of Tax Parcels 14 0127 LL0737 & 14 0127 LL0844 owned by Virginia 1001 LLC & Joy Lake Rides as consenting parcels, and Tax Parcel 13 0068 LL1944 owned by CS Incorporated LLC as a non-consenting parcel, nunc pro tunc,

In satisfaction of Section 7(b)(1) and (2), written consents to the expansion of the Airport West Community Improvement District were obtained from:

1. A majority of the owners of real property within the area sought to be annexed into the District and which will be subject to taxes, fees and assessments levied by the Board of the District; and
2. The owners of real property within the area sought to be annexed into the District which constitutes at least seventy-five percent (75%) by value of all real property within the area sought to be annexed into the District and which will be subject to taxes, fees and assessments levied by the Board and for this purpose values were determined by the most recent approved County ad valorem tax digest which was effective May 4, 2017.

This the _____ of _____, 2024, issued nunc pro tunc to be effective May 4, 2017.

Melinda Kaplan, Chair
Fulton County Board of Assessors

S. DeWayne Pinkney, Witness

Sworn to and subscribed before me, this
____ day of _____, 2024.

Notary Public

2024 AIRPORT WEST CID EXPANSION REPORT

Consenting Properties

OWNER #	PARCEL ID	Address	OWNER NAME	Current Tax District	CID Tax District	ASSESSED VALUE	%	CID VALUE
1	13 0061 LL1768	2450 OLD NATIONAL PKY	RAMA HOSPITALITY LLC	15	15H	\$1,438,840.00		\$7,194.20
2	14 0065 LL1028	345 TRADE PORT BLVD	PENSKE TRUCK LEASING CO LP	20	20H	\$1,379,160.00		\$6,895.80
3	14 012700060235	0 WILLINGHAM DR	TWT ATL LAND LLC	30	30A	\$4,960.00		\$24.80
	14 012700060219	0 WILLINGHAM DR	TWT ATL LAND LLC	30	30A	\$26,680.00		\$133.40
4	14 0126 LL0399	0 NORMAN BERRY DR	TWT 3205 S MARTIN LLC	20	20H	\$689,320.00		\$3,446.60
5	14 0126 LL0381	0 NORMAN BERRY DR	TWT S MARTIN NORMAN BERRY LLC	20	20H	\$16,000.00		\$80.00
6	14 0126 LL0373	3150 NORMAN BERRY DR	TWT 3150 S MARTIN LLC	20	20H	\$259,040.00		\$1,295.20
7	14 0126 LL0407	0 NORMAN BERRY DR	TWT 3261 S MARTIN LLC	20	20H	\$131,600.00		\$658.00
Total Consenting Appraised Value						\$3,945,600.00	76.04%	Total CID Value: \$19,728.00

Total Owner Count: 7
Total Parcel Count: 8

Non-Consenting Properties

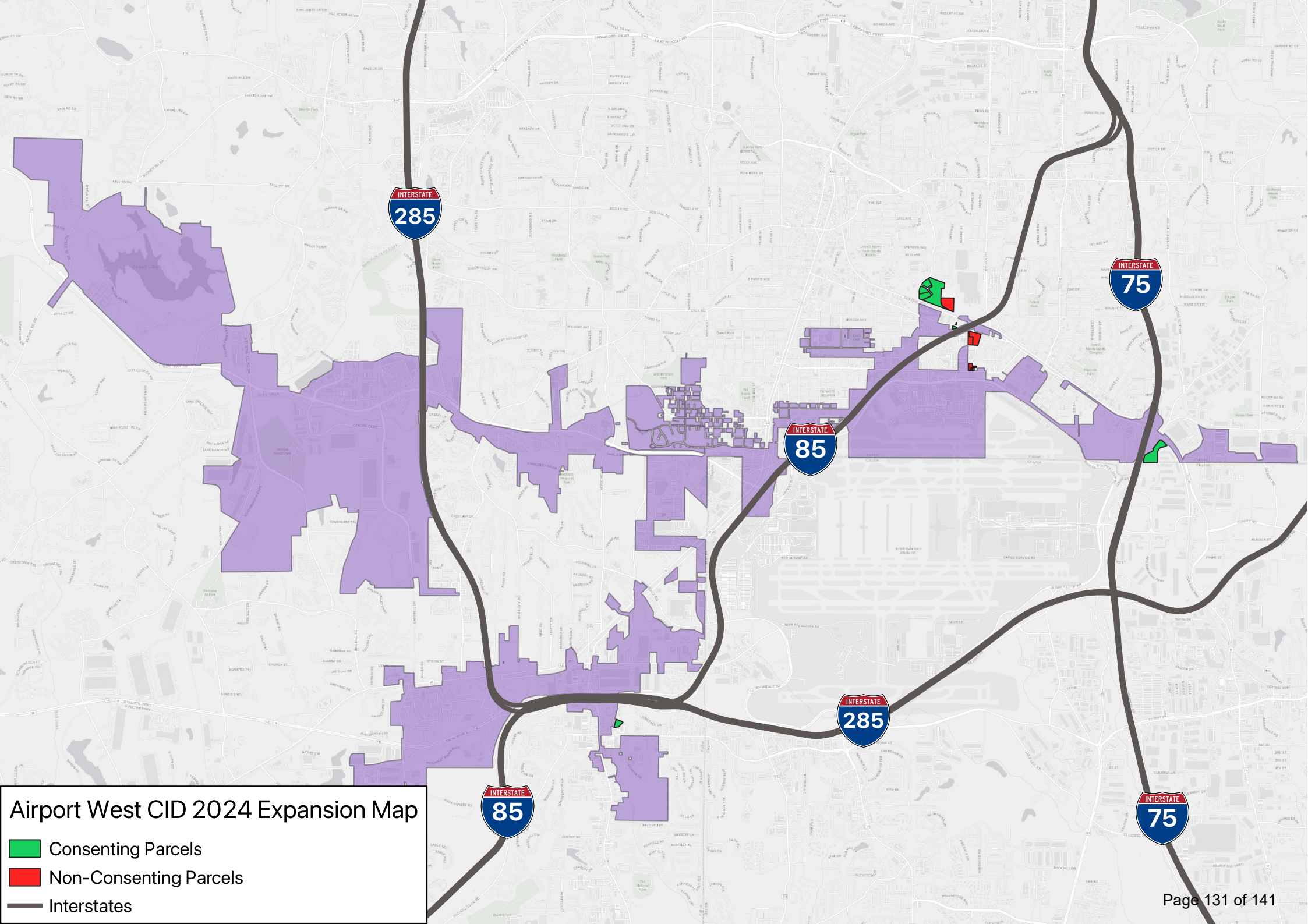
OWNER #	PARCEL ID	Address	OWNER NAME	Current Tax District	CID Tax District	ASSESSED VALUE	%	CID VALUE
1	14 0126 LL0142	0 CENTRAL AVE	MICHAEL HENRY CHANIN REVOCABLE TRUST THE	30	30A	\$109,920.00		\$549.60
2	14 012700040336	971 VIRGINIA AVE	16TH GROUP OF PROPERTIES LLC	30	30A	\$502,360.00		\$2,511.80
	14 012700040351	955 VIRGINIA AVE	16TH GROUP OF PROPERTIES LLC	30	30A	\$34,920.00		\$174.60
	14 012700040344	0 VIRGINIA AVE	16TH GROUP OF PROPERTIES LLC	30	30A	\$31,960.00		\$159.80
	14 012700040070	0 ELKINS ST	16TH GROUP OF PROPERTIES LLC	30	30A	\$35,200.00		\$176.00
3	14 0127 LL1008	0 CUSTER ST	ATL AIRPORT PR1 LLC	30	30A	\$248,570.00		\$1,242.85
	14 0127 LL1057	0 WILLINGHAM DR	ATL AIRPORT PR1 LLC	30	30A	\$280,520.00		\$1,402.60
Total Non-Consenting Appraised Value:						\$1,243,450.00	23.96%	Total CID Value: \$6,217.25

Total Owner Count: 3
Total Parcel Count: 7

Properties for Removal

OWNER #	PARCEL ID
1	14 0127 LL0737
2	14 0127 LL0844
3	13 0068 LL1944

Sum of Total CID
Value (C & NC): \$25,945.25



Airport West CID 2024 Expansion Map

 Consenting Parcels

 Non-Consenting Parcels

 Interstates

PIN: 14 0065 LL1028
OWNER: PENSKE TRUCK LEASING CO., L. P.
SITE: 345 TRADEPORT BLVD

WRITTEN CONSENT OF OWNER

COMMONWEALTH OF PENNSYLVANIA
COUNTY OF BERKS

Personally appeared before the undersigned attesting officer, duly authorized by law to administer oaths, came Andrew Cullen, who, after first having been duly sworn, upon oath deposes and says:

1. The undersigned is/are the owner/owners, or the authorized representative of the owner, and has authority to bind the owner of the real property described as all that tract or parcel of land lying and being in Fulton County, Georgia, identified as Tax Parcel(s) 14 0065 LL1028 on the tax maps of Fulton County, Georgia, herein referred to as the "Realty".

2. PENSKE TRUCK LEASING CO., L. P. is/are the owner/owners of the Realty described above.

3. The owner does designate **Karen L. Shchuka** as the representative of the owner in the taking of all action, including, but not limited to, serving as elector, voting for board members, and voting otherwise, as may be allowed or required under the Fulton County Community Improvement Districts Act ("Act").

4. This affidavit may be relied upon by the Chairperson of Fulton County Board of Tax Assessors for the purpose of certifying that subparagraphs (b)(1) and (2) of Section 7 of the Act have been satisfied and by the Airport West Community Improvement District ("CID"), the City of Atlanta, City of Hapeville, City of East Point, City of College Park, City of South Fulton and the Fulton County Board of Commissioners with respect to the expansion of the CID.

5. The undersigned acknowledges that if the CID is expanded to include the above described Realty, it will be subject to taxes, fees and assessments levied by the CID Board.

6. The owner/owners consent to the expansion of the CID to include the owner's Realty for the purpose of the provision of such governmental services and facilities as may be allowed under the Fulton County Community Improvement Districts Act.

IN WITNESS WHEREOF, the undersigned has set his/her hand and seal the day and year set forth below.

PENSKE TRUCK LEASING CO., L.P.

By: PTL OP LLC General Partner

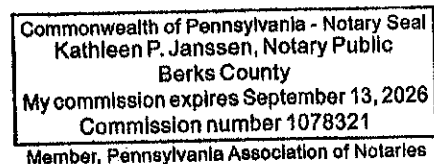
By: _____

Andrew Cullen, Senior Vice President - Fuels & Facility Services

Sworn to and subscribed before me, this
26 day of January, 2024.

Kathleen P. Janssen
Notary Public

(SEAL)



PIN: 130061LL1768
OWNER: Rama Hospitality LLC
SITE: 2450 Old National Pkwy
College Park

WRITTEN CONSENT OF OWNER

STATE OF GEORGIA
COUNTY OF FULTON

Personally appeared before the undersigned attesting officer, duly authorized by law to administer oaths, came Vipulbhai Bhagat, who, after first having been duly sworn, upon oath deposes and says:

1. The undersigned is/are the owner/owners, or the authorized representative of the owner, and has authority to bind the owner of the real property described as all that tract or parcel of land lying and being in Fulton County, Georgia, identified as Tax Parcel(s) 130061LL1768 on the tax maps of Fulton County, Georgia, herein referred to as the "Realty".

2. Vipulbhai Bhagat is/are the owner/owners of the Realty described above.

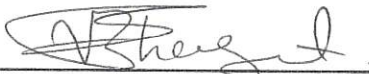
3. The owner does designate Vipulbhai Bhagat as the representative of the owner in the taking of all action, including, but not limited to, serving as elector, voting for board members, and voting otherwise, as may be allowed or required under the Fulton County Community Improvement Districts Act ("Act").

4. This affidavit may be relied upon by the Chairperson of Fulton County Board of Tax Assessors for the purpose of certifying that subparagraphs (b)(1) and (2) of Section 7 of the Act have been satisfied and by the Airport West Community Improvement District ("CID"), the City of Atlanta, City of Hapeville, City of East Point, City of College Park, and the City of South Fulton with respect to the expansion of the CID.

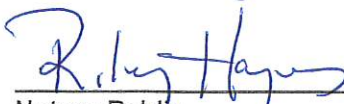
5. The undersigned acknowledges that if the CID is expanded to include the above described Realty, it will be subject to taxes, fees and assessments levied by the CID Board.

6. The owner/owners consent to the expansion of the CID to include the owner's above-described Realty pursuant to the Act.

IN WITNESS WHEREOF, the undersigned has set his/her hand and seal the day and year set forth below.

 (SEAL)

Sworn to and subscribed before me, this
27 day of August, 2024.


Notary Public

PIN: 14 012700060235
OWNER: TWT ATL LAND LLC
SITE: 0 Willingham Drive
Hapeville

WRITTEN CONSENT OF OWNER

STATE OF GEORGIA
COUNTY OF FULTON

Personally appeared before the undersigned attesting officer, duly authorized by law to administer oaths, came Thomas W. Tift, III, who, after first having been duly sworn, upon oath deposes and says:

1. The undersigned is/are the owner/owners, or the authorized representative of the owner, and has authority to bind the owner of the real property described as all that tract or parcel of land lying and being in Fulton County, Georgia, identified as Tax Parcel(s) 14 012700060235 on the tax maps of Fulton County, Georgia, herein referred to as the "Realty".

2. Thomas W. Tift is/are the owner/owners of the Realty described above.

3. The owner does designate Thomas W. Tift as the representative of the owner in the taking of all action, including, but not limited to, serving as elector, voting for board members, and voting otherwise, as may be allowed or required under the Fulton County Community Improvement Districts Act ("Act").

4. This affidavit may be relied upon by the Chairperson of Fulton County Board of Tax Assessors for the purpose of certifying that subparagraphs (b)(1) and (2) of Section 7 of the Act have been satisfied and by the Airport West Community Improvement District ("CID"), the City of Atlanta, City of Hapeville, City of East Point, City of College Park, and the City of South Fulton with respect to the expansion of the CID.

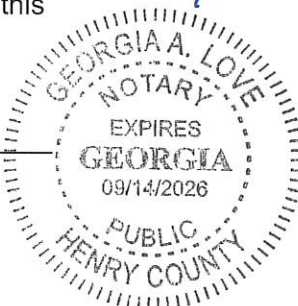
5. The undersigned acknowledges that if the CID is expanded to include the above described Realty, it will be subject to taxes, fees and assessments levied by the CID Board.

6. The owner/owners consent to the expansion of the CID to include the owner's above-described Realty pursuant to the Act.

IN WITNESS WHEREOF, the undersigned has set his/her hand and seal the day and year set forth below.

Sworn to and subscribed before me, this
4 day of November, 2024.

Georgia A Love
Notary Public



T. W. Tift (SEAL)

PIN: 14 012700060219
OWNER: TWT ATL LAND LLC
SITE: 0 Willingham Drive
Hapeville

WRITTEN CONSENT OF OWNER

STATE OF GEORGIA
COUNTY OF FULTON

Personally appeared before the undersigned attesting officer, duly authorized by law to administer oaths, came Thomas W. Tift, III, who, after first having been duly sworn, upon oath deposes and says:

1. The undersigned is/are the owner/owners, or the authorized representative of the owner, and has authority to bind the owner of the real property described as all that tract or parcel of land lying and being in Fulton County, Georgia, identified as Tax Parcel(s) 14 012700060219 on the tax maps of Fulton County, Georgia, herein referred to as the "Realty".

2. Thomas W. Tift is/are the owner/owners of the Realty described above.

3. The owner does designate Thomas W. Tift as the representative of the owner in the taking of all action, including, but not limited to, serving as elector, voting for board members, and voting otherwise, as may be allowed or required under the Fulton County Community Improvement Districts Act ("Act").

4. This affidavit may be relied upon by the Chairperson of Fulton County Board of Tax Assessors for the purpose of certifying that subparagraphs (b)(1) and (2) of Section 7 of the Act have been satisfied and by the Airport West Community Improvement District ("CID"), the City of Atlanta, City of Hapeville, City of East Point, City of College Park, and the City of South Fulton with respect to the expansion of the CID.

5. The undersigned acknowledges that if the CID is expanded to include the above described Realty, it will be subject to taxes, fees and assessments levied by the CID Board.

6. The owner/owners consent to the expansion of the CID to include the owner's above-described Realty pursuant to the Act.

IN WITNESS WHEREOF, the undersigned has set his/her hand and seal the day and year set forth below.

Sworn to and subscribed before me, this 4 day of November, 2024.

Georgia A Love
Notary Public



T. W. Tift (SEAL)

PIN: 14 0126110407
OWNER: TWT 3261 S. Martin LLC
SITE: 3261 S. Martin Street

WRITTEN CONSENT OF OWNER

STATE OF GEORGIA
COUNTY OF FULTON

Personally appeared before the undersigned attesting officer, duly authorized by law to administer oaths, came Thomas W. Tift, III, who, after first having been duly sworn, upon oath deposes and says:

1. The undersigned is/are the owner/owners, or the authorized representative of the owner, and has authority to bind the owner of the real property described as all that tract or parcel of land lying and being in Fulton County, Georgia, identified as Tax Parcel(s) 14 0126110407 on the tax maps of Fulton County, Georgia, herein referred to as the "Realty".

2. Thomas W. Tift is/are the owner/owners of the Realty described above.

3. The owner does designate Thomas W. Tift as the representative of the owner in the taking of all action, including, but not limited to, serving as elector, voting for board members, and voting otherwise, as may be allowed or required under the Fulton County Community Improvement Districts Act ("Act").

4. This affidavit may be relied upon by the Chairperson of Fulton County Board of Tax Assessors for the purpose of certifying that subparagraphs (b)(1) and (2) of Section 7 of the Act have been satisfied and by the Airport West Community Improvement District ("CID"), the City of Atlanta, City of Hapeville, City of East Point, City of College Park, and the City of South Fulton with respect to the expansion of the CID.

5. The undersigned acknowledges that if the CID is expanded to include the above described Realty, it will be subject to taxes, fees and assessments levied by the CID Board.

6. The owner/owners consent to the expansion of the CID to include the owner's above-described Realty pursuant to the Act.

IN WITNESS WHEREOF, the undersigned has set his/her hand and seal the day and year set forth below.

Sworn to and subscribed before me, this
4 day of November, 2024.

Georgia A Love
Notary Public



T. W. Tift (SEAL)

PIN: 140126LL0399
OWNER: TWT 3205 S. Martin LLC
SITE: 3205 S. Martin St.
EAST POINT

WRITTEN CONSENT OF OWNER

STATE OF GEORGIA
COUNTY OF FULTON

Personally appeared before the undersigned attesting officer, duly authorized by law to administer oaths, came Thomas W. Tift, III, who, after first having been duly sworn, upon oath deposes and says:

1. The undersigned is/are the owner/owners, or the authorized representative of the owner, and has authority to bind the owner of the real property described as all that tract or parcel of land lying and being in Fulton County, Georgia, identified as Tax Parcel(s) 140126LL0399 on the tax maps of Fulton County, Georgia, herein referred to as the "Realty".

2. Thomas W. Tift is/are the owner/owners of the Realty described above.

3. The owner does designate Thomas W. Tift as the representative of the owner in the taking of all action, including, but not limited to, serving as elector, voting for board members, and voting otherwise, as may be allowed or required under the Fulton County Community Improvement Districts Act ("Act").

4. This affidavit may be relied upon by the Chairperson of Fulton County Board of Tax Assessors for the purpose of certifying that subparagraphs (b)(1) and (2) of Section 7 of the Act have been satisfied and by the Airport West Community Improvement District ("CID"), the City of Atlanta, City of Hapeville, City of East Point, City of College Park, and the City of South Fulton with respect to the expansion of the CID.

5. The undersigned acknowledges that if the CID is expanded to include the above described Realty, it will be subject to taxes, fees and assessments levied by the CID Board.

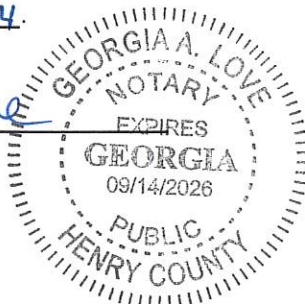
6. The owner/owners consent to the expansion of the CID to include the owner's above-described Realty pursuant to the Act.

IN WITNESS WHEREOF, the undersigned has set his/her hand and seal the day and year set forth below.

T. W. Tift (SEAL)

Sworn to and subscribed before me, this
4 day of November, 2024.

Georgia A Love
Notary Public



PIN: 14 0126 LL0381
OWNER: TWT S. MARTIN Norman Berry LLC
SITE: 0 NORMAN BERRY DR
EAST POINT

WRITTEN CONSENT OF OWNER

STATE OF GEORGIA
COUNTY OF FULTON

Personally appeared before the undersigned attesting officer, duly authorized by law to administer oaths, came Thomas W. Tift, III, who, after first having been duly sworn, upon oath deposes and says:

1. The undersigned is/are the owner/owners, or the authorized representative of the owner, and has authority to bind the owner of the real property described as all that tract or parcel of land lying and being in Fulton County, Georgia, identified as Tax Parcel(s) 14 0126 LL0381 on the tax maps of Fulton County, Georgia, herein referred to as the "Realty".

2. Thomas W. Tift is/are the owner/owners of the Realty described above.

3. The owner does designate Thomas W Tift as the representative of the owner in the taking of all action, including, but not limited to, serving as elector, voting for board members, and voting otherwise, as may be allowed or required under the Fulton County Community Improvement Districts Act ("Act").

4. This affidavit may be relied upon by the Chairperson of Fulton County Board of Tax Assessors for the purpose of certifying that subparagraphs (b)(1) and (2) of Section 7 of the Act have been satisfied and by the Airport West Community Improvement District ("CID"), the City of Atlanta, City of Hapeville, City of East Point, City of College Park, and the City of South Fulton with respect to the expansion of the CID.

5. The undersigned acknowledges that if the CID is expanded to include the above described Realty, it will be subject to taxes, fees and assessments levied by the CID Board.

6. The owner/owners consent to the expansion of the CID to include the owner's above-described Realty pursuant to the Act.

IN WITNESS WHEREOF, the undersigned has set his/her hand and seal the day and year set forth below.

Sworn to and subscribed before me, this
4 day of November, 2024.

Georgia A Love
Notary Public



T. W. Tift (SEAL)

PIN: 14 0126 LL0373
OWNER: TWT 3150 S. MARTIN LLC
SITE: 3150 Norman Betty DR.
EAST POINT

WRITTEN CONSENT OF OWNER

STATE OF GEORGIA
COUNTY OF FULTON

Personally appeared before the undersigned attesting officer, duly authorized by law to administer oaths, came Thomas W. Tift, III, who, after first having been duly sworn, upon oath deposes and says:

1. The undersigned is/are the owner/owners, or the authorized representative of the owner, and has authority to bind the owner of the real property described as all that tract or parcel of land lying and being in Fulton County, Georgia, identified as Tax Parcel(s) 14 0126 LL0373 on the tax maps of Fulton County, Georgia, herein referred to as the "Realty".

2. Thomas W. Tift is/are the owner/owners of the Realty described above.

3. The owner does designate Thomas W. Tift as the representative of the owner in the taking of all action, including, but not limited to, serving as elector, voting for board members, and voting otherwise, as may be allowed or required under the Fulton County Community Improvement Districts Act ("Act").

4. This affidavit may be relied upon by the Chairperson of Fulton County Board of Tax Assessors for the purpose of certifying that subparagraphs (b)(1) and (2) of Section 7 of the Act have been satisfied and by the Airport West Community Improvement District ("CID"), the City of Atlanta, City of Hapeville, City of East Point, City of College Park, and the City of South Fulton with respect to the expansion of the CID.

5. The undersigned acknowledges that if the CID is expanded to include the above described Realty, it will be subject to taxes, fees and assessments levied by the CID Board.

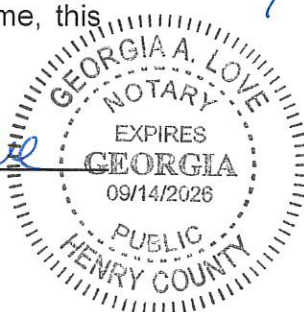
6. The owner/owners consent to the expansion of the CID to include the owner's above-described Realty pursuant to the Act.

IN WITNESS WHEREOF, the undersigned has set his/her hand and seal the day and year set forth below.

T. W. Tift (SEAL)

Sworn to and subscribed before me, this
4 day of November, 2024.

Georgia A Love
Notary Public



STATE OF GEORGIA
CITY OF HAPEVILLE

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF HAPEVILLE, GEORGIA TO CONSENT TO EXPANSION OF THE AIRPORT WEST COMMUNITY IMPROVEMENT DISTRICT AS TO REMOVE CERTAIN PARCELS; TO PROVIDE AN EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL PURPOSES.

WHEREAS, by Act of the Legislature, 1987 Ga. L. 5460, as amended, the Georgia Legislature enacted the Fulton County Community Improvement Districts Act; and

WHEREAS, pursuant to said Act, the Airport West Community Improvement District (hereinafter "CID") was created by Resolution of the Fulton County Commission, the City of Atlanta, the City of College Park, and the City of East Point in 2014, and expanded into the City of Hapeville in 2016; and

WHEREAS, subsequent to the creation of the CID, the City of South Fulton (hereinafter "City") was created in a geographical area including real property within the CID, and elected a Mayor and City Council which took office May 1, 2017; and

WHEREAS, a majority of the owners of real property within a proposed expansion area, as attached hereto, which will be subject to taxes, fees, and assessments levied by the District Board, have consented in writing to their inclusion into the CID; and

WHEREAS, the owners of real property within the proposed expansion area of the CID which constitutes at least 75% by value of all real property within said expansion area which will be subject to taxes, fees and assessments levied by the District Board, according to the most recent approved Fulton County ad valorem tax digest, have consented in writing to their inclusion into the CID; and

WHEREAS, the City Council has determined that the expansion of the CID would promote the provision of governmental services and facilities within said District; and

WHEREAS, the City Council has determined that the expansion of the CID into the City of Hapeville would be in the best interest of the citizens of the City;

WHEREAS, on May 16, 2017, the City Council approved a resolution in which the CID erroneously requested inclusion of Tax Parcels 14 0127 LL0737 & 14 0127 LL0844 owned by Virginia 1001 LLC & Joy Lake Rides, and Tax Parcel 13 0068 LL1944 owned by CS Incorporated LLC, into a larger expansion of the boundaries of the Airport West Community Improvement District, but the City Council, upon the request of the CID, wishes to correct the earlier action by removing said tax parcels from its May 16, 2017 Resolution, nunc pro tunc;

NOW, THEREFORE, BE IT, AND IT IS HEREBY RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF HAPEVILLE, GEORGIA, THAT the City of Hapeville, Georgia consents to the expansion of the boundaries of the Airport West Community Improvement District as attached hereto, as well as the removal of Tax Parcels 14 0127 LL0737 & 14 0127 LL0844 owned by Virginia 1001 LLC & Joy Lake Rides, and Tax Parcel 13 0068 LL1944 owned by CS Incorporated LLC, from its May 16, 2017 Resolution, nunc pro tunc.

SO RESOLVED this ____ day of _____, 2024.

CITY OF HAPEVILLE, GEORGIA

Alan H. Hallman
Mayor of Hapeville, Georgia

[City Seal]

Attested By:

Sharee Steed
City Clerk of Hapeville, Georgia

Approved as to Form BY:

City Attorney