



CIVILITY PLEDGE

The way we govern ourselves is often as important as the positions we take. Our collective decisions will be better when differing views have had the opportunity to be fully vetted and considered. All people have the right to be treated with respect, courtesy and openness. We value all input. We commit to conduct ourselves at all times with civility and courtesy to each other.

ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL REGULAR SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at <https://hapevillega.portal.civicclerk.com/>

March 4, 2025 6:00 PM

AGENDA

1. CALL TO ORDER:

2. ROLL CALL:

Alan Hallman
Mike Rast
Brett Reichert
Mark Adams
Chloe Alexander

3. WELCOME:

4. PLEDGE OF ALLEGIANCE:

5. INVOCATION:

6. PRESENTATIONS:

7. PUBLIC HEARING:

7.I. Consideration on FY2024-2025 Budget Amendment – First Reading

Background:

The Fiscal Year 2024-2025 budget was adopted on September 17, 2024. This adopted budget called for \$18.5M in General Fund expenditures with revenues listed as \$18.5M with no supplement by an apportionment from City Fund Balance.

As of March 4, 2025, Operating and Financing inflows are projected to be \$20.08M, an increase of \$1.55M from the original adopted budget of \$18.5M. The increased inflows consist of higher than projected collections in:

- Personal Property Taxes
- Building Permits Due to Additional Constructions
- Loan Proceeds from Financing Fire Vehicles

Details of these increases and each budget line are included in your package.

A review of the City's expenditures and budget realignment has allowed Finance to project an overall increase in General Fund uses of \$1.55M from \$18.5M to \$20.08M. Explanations of projected budget increase requests by department are listed below and included in your package.

Primary drivers of the increased uses are:

- Fire – Purchase of New Ambulance and 2 Replacement Vehicles - \$339,000
- Public Works – Technical Inspections on New Development Projects - \$500,000

- Recreation – Park Upgrades – \$100,000
- Fund Balance Additional Funding - \$400,000.

Additionally, the Enterprise Fund of Water & Sewer has experienced higher than normal water and sewer lines breaks, and the fund experienced approximately \$1 million more in repairs than anticipated. Collections from MOST help offset some of the expenditure. We will be reviewing this area closely to determine if we need other future adjustments in the Enterprise fund.

Staff requests your consideration and comments to on the FY2024-2025 amended budget requests.

The updated 2024-2025 amended budget will be uploaded to the City's Website after Mayor and Council Approval.

Staff Comments:

Public Comments:

Supporting Document(s):

1. FY24-25 Proposed Mid-Year Budget Adjustment Requests Summary_(All Funds)_(Exhibit A)_CM 03-04-2025
2. FY24-25 Proposed Budget Adjustment Requests Summary & Details_(All Funds)_(Exhibit B)_CM 03-04-2025-Upd
3. FY24-25_Proposed Mid-Year Budget Adj-Pie Chart of GF Exp by Function-All Depts_(Exhibit C)_CM 03-04-2025
4. City of Hapeville_Mid-Year Budget Ordinance - FY2024-2025-(CM 03-04-2025)

8. QUESTIONS ON AGENDA ITEMS:

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.

9. CONSENT AGENDA:

- 9.I. Consideration and Action to approve February 18, 2025, Mayor and Council meeting minutes.

Supporting Document(s):

1. Drafted Minutes 02182025

- 9.II. Consideration and Action to approve February 18, 2025, Executive Session meeting minutes.

10. OLD BUSINESS:

11. NEW BUSINESS:

- 11.I. Consideration and Action to Approve the Board Appointments Ordinance.

Background:

Within the agenda packet are board applications for the Council's review. These applications include new applicants seeking appointment to the Planning Commission, Design Review Committee, and Board of Appeals. Staff requests that the Council nominate and appoint these individuals to fill positions for the current vacancies.

Supporting Document(s):

1. B Williams_Redacted
2. C Cobb_Redacted
3. K Rockett_Redacted
4. M Murray_Redacted
5. S Brooks_Redacted
6. J Jordan_Redacted
7. Board Appointment Ordinance

- 11.II. Consideration and Action to Approve Agreement with the Department of Revenue for School Zone Speed Enforcement Cameras.

Background:

The Hapeville Police Department has entered into an agreement with RedSpeed to implement school zone speed enforcement cameras, replacing the Optotraffic cameras. Cameras have proven to enhance the safety of students, pedestrians, and motorists by encouraging compliance with posted speed limits while allowing officers to focus on traffic in other areas of the city, and crime interdiction. The program aligns with our commitment to traffic safety and reducing speed-related incidents in school zones through civil processes. This agreement allows the Department of Revenue to take necessary enforcement actions on behalf of the city to ensure accountability and compliance with the program.

Supporting Document(s):

1. Hapeville DOR

- 11.III. Consideration and Action to Approve a budget amendment to accommodate the increased costs associated with the revised scope and budget for the completion of the Art District Sign Project.

Background:

The Main Street Board's Art District Sign Project is requesting a budget amendment to cover additional costs incurred due to damage sustained by the project's pole structure. The structure was struck by a vehicle, necessitating adjustments to the project scope and budget. The cost remaining after utilizing the grant is \$17,260.00.

Supporting Document(s):

1. Est_3592_from_Henry_Incorporated_2796
2. Henry Incorporated Quote

- 11.IV. Discussion on the Juneteenth Celebration Event.

Background:

In 2024, Council suggested Hapeville have events and programming to acknowledge Juneteenth, Thursday June 19th. Staff has worked on an initial schedule of events honoring the history, culture, and significance of this important holiday. Programming includes History and Panel Discussion at the Depot, followed by festivities, Caribbean and stilt dance, African drumming, storytellers, crafts and more. Staff requests Council discussion, and suggestions.

Supporting Document(s):

1. Depot - Hapeville Celebrates Juneteenth Proposal
2. City of Hapeville's First Juneteenth Celebration
3. Manga African Dance Quote
4. Caribbean Dancers of Atlanta for Juneteenth Event Quote

12. CITY MANAGER REPORTS:**13. PUBLIC COMMENTS:**

Members of the public wishing to speak shall sign in with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes. The entire general comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.

14. MAYOR AND COUNCIL COMMENTS:**15. EXECUTIVE SESSION:***When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).***16. ADJOURN:**

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times

allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.