



CIVILITY PLEDGE

The way we govern ourselves is often as important as the positions we take. Our collective decisions will be better when differing views have had the opportunity to be fully vetted and considered. All people have the right to be treated with respect, courtesy and openness. We value all input. We commit to conduct ourselves at all times with civility and courtesy to each other.

ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL WORK SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at <https://hapeville.org/562/Agendas-and-Minutes>

August 19, 2025 6:00 PM

AGENDA

1. CALL TO ORDER:

2. ROLL CALL:

Alan Hallman
Mike Rast
Brett Reichert
Mark Adams
Chloe Alexander

3. WELCOME:

4. PRESENTATIONS:

5. PUBLIC HEARING:

6. QUESTIONS ON AGENDA ITEMS:

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.

7. CONSENT AGENDA:

7.I. Consideration and Action to Approve August 5, 2025, Mayor and Council Meeting Minutes.

Supporting Document(s):

1. 08052025 Drafted Meeting Minutes

7.II. Consideration and Action to Approve August 5, 2025, Executive Session Meeting Minutes.

8. OLD BUSINESS:

9. NEW BUSINESS:

9.I. Discussion of Departmental Budgets and Presentations.

Background:

At the August 4th City Council meeting, the City Manager updated Council on the current status of the Fiscal 2025-2026 budget. He explained the city staff was approximately \$140K from balancing projected receipts and expenditures. With additional review and examination of expense lines, staff now estimates projected General Fund revenues of \$19.51M and expenditures of \$19.44M. In the Work Session this evening, in preparation for the September budget and millage public hearings, the department heads are prepared to elaborate on their departments, including accomplishments in 2025, highlighting opportunities and threats in the upcoming fiscal year. Staff welcomes Council comments, recommendations and input.

Supporting Document(s):

1. 2025-2026 General Fund Budget Summary
 2. Police Department Presentation
 3. Public Works Presentation
 4. Recreation Presentation
 5. Economic Development Presentation
 6. Customer Financial Services Presentation
 7. Finance & Accounting Department Presentation
 8. Human Resources Presentation
 9. City Clerk Presentation
 10. Depot Museum Presentation
- 9.II. Discussion on Short-Term Rentals.

Background:

City Manager will bring an update on status of Short-Term Rentals in the City, inclusive of permits and enforcement actions.

10. CITY MANAGER REPORTS:

11. PUBLIC COMMENTS:

Members of the public wishing to speak shall sign up with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council, shall have a total of two (2) minutes. The entire general comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.

12. MAYOR AND COUNCIL COMMENTS:

13. EXECUTIVE SESSION: *When Executive Session is Required, one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

14. ADJOURN:

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do, however, remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.