



CIVILITY PLEDGE

The way we govern ourselves is often as important as the positions we take. Our collective decisions will be better when differing views have had the opportunity to be fully vetted and considered. All people have the right to be treated with respect, courtesy and openness. We value all input. We commit to conduct ourselves at all times with civility and courtesy to each other.

ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL REGULAR SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at <https://hapeville.org/562/Agendas-and-Minutes>

September 2, 2025 6:00 PM

AGENDA

- 1. CALL TO ORDER:**
- 2. ROLL CALL:**
Alan Hallman
Mike Rast
Brett Reichert
Mark Adams
Chloe Alexander
- 3. WELCOME:**
- 4. PLEDGE OF ALLEGIANCE:**
- 5. INVOCATION:**
- 6. PRESENTATIONS:**
6.I. Recognition of Promotions within Fire & EMS:
- 7. PUBLIC HEARING:**
7.I. Consideration of the 2025-2026 Budget Ordinance - First Reading

Background:

The Fiscal Year 2025-2026 Budget is before Council for hearing and first reading discussion. The General Fund budget includes \$19,516,275 in receipts and \$19,443,660 in expenditures. At the August 5th meeting the City Manager addressed City revenues and millage assumptions. At the August 19th work sessions, Department Directors addressed their departments and key expenditures. The Fiscal 2026 budget reflects no change in the taxing millage rate for the City, remaining at 17.509 mills. In order to balance expenditures with revenues, this budget incorporates a salary freeze at 2025 levels. There are no planned supplements from Fund Balance to meet the budgeted expenditures for FY 2026.

Key purchases and acquisitions incorporated in the budget are:

- 3210 – Police – \$240K – Vehicles Purchase
- 3510 – Fire - \$210K Vehicles and Equipment
- 7450 – Code Enforcement – \$74K – Vehicle Purchase

As has been noted before, the economics of the City have shifted with a relative reduction in Hotel Motel tax collections over the past 3 years. The estimated impact of foregone revenues to the General Fund is over \$750,000 annually. Operational decisions reflect this constraint.

The City advertised the public hearing in the Fulton County Neighbor newspaper on August 27, 2025, and is expected to advertise again on September 10, 2025. A copy of the draft budget has been posted to the City's website, along with a physical copy of the detailed budget is on display at City Hall for Public Viewing.

Budgets and forecasts are active working documents. The Finance team and City staff use the most current information available to create best estimates for the upcoming period. Finance expects to revisit the budget after it receives its final property tax digest and files from Fulton County and will review the budget again each quarter to review and realign revenue and expenditures as the year progresses.

The proposed 2026 budget is our initial best estimate and projection for the next 12 months. As financial positions and actual circumstances change, Finance will continue to review, assess, and request budget amendments.

Staff Comments:

Public Comments:

Supporting Document(s):

1. FY25-26 Proposed Budget Requests Summary_(All Funds)_(Exhibit A)_CM 09-02-2025
2. FY25-26 Proposed Budget Requests Summary & Details_(All Funds)_(Exhibit B)_CM 09-02-2025-Upd
3. FY25-26 Budget Book - Proposed Budget Requests_(All Funds)_(Exhibit C)_CM 09-02-2025
4. City of Hapeville_Budget Ordinance - FY2025-2026_(Exhibit D)_CM 09-02-2025

8. QUESTIONS ON AGENDA ITEMS:

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.

9. CONSENT AGENDA:

- 9.I. Consideration and Action to Approve August 19, 2025, Mayor and Council meeting minutes.

Supporting Document(s):

1. Drafted Minutes 08192025
- 9.II. Consideration and Action to Approve August 19, 2025, Executive Session Meeting Minutes.
- 9.III. Consideration and Action to Approve the Street Closure for Hapeville Elementary's Fall Festival Event.

Background:

Hapeville Elementary School PTA requests a Street Closure of Scout Street from Marina Street to Claire Drive on Thursday October 30, 2025, from 3 p.m.- 8:30 p.m. This road is mostly used as the school "car rider" lane for student pick-up and drop-off. We do not believe the closure will have a significant impact on drivers within the community.

Hapeville Elementary School PTA intends to host a Fall Festival from approximately 4:30 p.m.-7:30 p.m. that will be open to the community to come and enjoy this season. The request for the road closure is for us to have decorated vehicles and tables. We invite the Mayor, Council, and our Hapeville Community neighbors to join us for the event.

Supporting Document(s):

1. Application For Temporary Road Closure Permit_Redacted
2. Map Image

10. OLD BUSINESS:

11. NEW BUSINESS:

- 11.I. Consideration and Action to Approve The Corbett Group, LLC's bid amount of \$307,667.50 for the Hapeville Annual Contract for Construction and Maintenance of Utilities and authorize Mayor Hallman to sign all Legal Documents pending Legal Review.

Background:

On August 14, 2025, the City of Hapeville received bids for the Annual Construction Contract for Maintenance of Utilities. This annual contract allows for a contractor to assist the City with Water, Sewer, and Stormwater Projects that are large in scope. These utility projects typically require heavy machinery and a large manpower. This contract also serves as our emergency contractor. The Corbett Group, LLC was the low bidder with an amount of \$307,667.50, followed by The K&E Group at \$497,551.25 and Georgia Sewer and Storm at \$830,725.40.

Supporting Document(s):

1. 2025 Hapeville Annual - Bid Recommendation Letter

12. CITY MANAGER REPORTS:

13. PUBLIC COMMENTS:

Members of the public wishing to speak shall sign in with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes. The entire general comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.

14. MAYOR AND COUNCIL COMMENTS:

- 15. EXECUTIVE SESSION:** *When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

16. ADJOURN:

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.