



CIVILITY PLEDGE

The way we govern ourselves is often as important as the positions we take. Our collective decisions will be better when differing views have had the opportunity to be fully vetted and considered. All people have the right to be treated with respect, courtesy and openness. We value all input. We commit to conduct ourselves at all times with civility and courtesy to each other.

ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

BRETT REICHERT
COUNCILMAN AT
LARGE

MARK ADAMS
COUNCILMAN WARD I

CHASE STELL
COUNCILMAN WARD II

MAYOR AND COUNCIL REGULAR SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354 Or, visit the City's Website for live stream at <https://hapeville.org/562/Agendas-and-Minutes>

April 7, 2026 6:00 PM

AGENDA

1. CALL TO ORDER:

2. ROLL CALL:

Alan Hallman
Mike Rast
Brett Reichert
Mark Adams
Chase Stell

3. WELCOME:

4. PLEDGE OF ALLEGIANCE:

5. INVOCATION:

6. PRESENTATIONS:

6.I. **Recognition of Charlotte Rentz** — Award Presented by Rep. Kim Schofield

7. PUBLIC HEARING:

7.I. Consideration and Action to Approve the Fiscal 2026 Mid-Year Budget Amendment. - Second Reading

Background:

Fiscal Year 2025-2026 budget was adopted on September 16, 2025. This adopted budget called for \$19.5M in General Fund expenditures with revenues listed as \$19.5M with no supplement by an apportionment from City Fund Balance.

As of April 7, 2026, Operational inflows are projected to be \$18.9M, a net decrease of \$646K from the original adopted budget of \$19.5M. The net decrease in operational inflows primarily consists of the following:

- Real and Personal Property Taxes – \$540K Decrease
- Building Permits – \$250K Decrease – Due to Reduction in Building Construction – Only 2 Major Construction Projects – Solis and Dogwood

Details of net decreases in projected revenues are included in your package.

A review of the City's expenditures and budget realignment has allowed finance to project an overall net decrease in General Fund expenditures of \$646K from \$19.5M to \$18.9M. Explanations of projected net budget decrease by department are listed below and included in your package.

- 1320 – City Manager – Includes increase of \$71K in Worker’s COMP & Liability Insurance Cost
- 3510 – Fire Department – Includes increase \$76K in Personnel Cost / Over-time
- 4100 – Public Works – Includes decrease of \$450K in Technical Inspections Cost due to fewer building projects

Details of net decreases in projected expenditures are included in your package.

Staff is requesting your consideration to approve FY2025-2026 amended budget requests.

The updated 2025-2026 amended budget will be uploaded to the City’s Website after Mayor and Council Approval.

Staff Comments:

Public Comments:

Supporting Document(s):

1. FY25-26 Proposed Mid-Year Budget Adjustment Requests Summary_(All Funds)_(Exhibit A)_CM 03-17-2026
2. FY25-26 Proposed Mid-Year Budget Adjustment Requests Summary & Details_(All Funds)_(Exhibit B)_CM 03-17-2026
3. FY25-26_Proposed Mid-Year Budget Adj-Pie Chart of GF Exp by Function-All Depts_(Exhibit C)_CM 03-17-2026
4. City of Hapeville_Mid-Year Budget Ordinance - FY2025-2026-(CM 04-07-2026)

8. QUESTIONS ON AGENDA ITEMS:

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.

9. CONSENT AGENDA:

- 9.I. Consideration and Action to Approve March 17, 2026, Mayor and Council Meeting Minutes.

Supporting Document(s):

1. 03172026 Drafted Minutes

10. OLD BUSINESS:

11. NEW BUSINESS:

- 11.I. Consideration and Action to Approve Arbor Day Resolution

Background:

Established in 1872 - over 150 years ago - Arbor Day celebrates and promotes the planting and care of trees. This year, National Arbor Day will be observed on Wednesday, April 22nd. The City of Hapeville encourages all residents to support efforts to protect our trees and woodlands, and to plant trees that will enhance our community and promote the well-being of current and future generations.

In support of Earth Day, community members are invited to pick up a flower planting kit to plant at home. Kits will be available at City Hall and the Recreation Center from April 15 through April 25. #GrowHapeville

Supporting Document(s):

1. 2026 - Arbor Day Resolution
- 11.II. Consideration and Action to Approve the Georgia Cities Week Resolution

Background:

The City of Hapeville is proud to participate in Georgia Cities Week, a statewide initiative led by the Georgia Municipal Association (GMA). This year’s theme, “Love Your City,” encourages communities across Georgia to celebrate the important role cities play in enhancing the quality of life for residents.

From April 20–25, Hapeville will host a week of engaging activities for residents, city staff, and visitors, including:

- Coffee with the Chiefs
- Earth Day Activity
- Touch-A-Truck Event for Hapeville Schools
- Employee Appreciation Luncheon

We invite all residents, local businesses, and city employees to join us in this exciting week of celebration. Let’s come together to showcase Hapeville’s community spirit, continued growth, and bright future!

Supporting Document(s):

1. Georgia Cities Week - Resolution_2026
2. GA Cities Week Flyer - 2026

- 11.III. Consideration and Action to Surplus and Donate the Taser X-26 Equipment to the Georgia Public Safety Training Center.

Background:

The Police Department has an inventory of 33 usable Taser X-26, Holsters, and 100+ Cartridges. We have recently transitioned to the updated X10 tasers and currently have no use of the older taser model X-26. With little value remaining, the PD would respectfully request we surplus the old X26 tasers and donating them to the Georgia Public Safety Training Center. Upon donation, the City will obtain documentation of the handoff of the Tasers, Holsters and their Cartridges.

Supporting Document(s):

1. Inventory of the Taser X

- 11.IV. Consideration and Action to Approve the Non-Criminal Justice (NCJ) User Agreement.

Background:

The City requires alcohol license applicants to undergo fingerprint-based background checks as part of the application and approval process. The City contracts with the National Crime Information Center (NCIC)/Georgia Crime Information Center (GCIC) system for these checks. The City User Agreement for this purpose, which was last executed in August 2021. To maintain compliance and continue access to the system, the agreement must be renewed and approved.

The City Attorney has reviewed the included agreement, and there are no fees associated with this service.

Supporting Document(s):

1. NCJ User Agreement 2026

12. CITY MANAGER REPORTS:

13. PUBLIC COMMENTS:

Members of the public wishing to speak shall sign in with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes. The entire general

comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.

14. MAYOR AND COUNCIL COMMENTS:

15. EXECUTIVE SESSION: *When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

16. ADJOURN:

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.