

Mayor and Council Session
3444 N Fulton Avenue
Hapeville, GA 30354
Online at <https://us02web.zoom.us/j/81479305960>
Or Dial 888 788 0099 (Toll Free) Webinar ID: 814 7930 5960

July 7, 2020 6:00 PM

Agenda

1. Call to Order
2. Roll Call
Alan Hallman
Mike Rast
Travis Horsley
Mark Adams
Chloe Alexander
3. Welcome
4. Pledge of Allegiance
5. Invocation
6. Presentation
 - 6.I. Recognition of Service Awards by Mayor Hallman
Background:

Mayor Hallman will recognize the following employees for 30 years of service:
 - Fire Chief David Bloodworth
 - Battalion Chief Bobby Craig
7. Public Hearing - In addition to the public comments made by citizens at the meeting, interested parties may submit written comments to the City Clerk via email or telephonically by 5PM on July 6th. In order for comments to be read into the record at the meeting, all correspondence must include the sendee's name, address, agenda item and position regarding public hearing (pro or con). All sendees must confirm receipt of their public comment with the City Clerk prior to the deadline stated above. Written public comments will be read into record alternating with in-person comments.
 - 7.I. Consideration on Text Amendment for the Purpose of Amending Residential Uses in the A-D Zone - 1st Reading
Background:
Consideration of an amendment to the Code of Ordinances, City of Hapeville, Georgia Chapter 93 (Zoning), Article 28 (A-D Zone Arts District Overlay), Section 93-28-7.5 (Residential Uses) for the purpose of amending residential uses in the A-D Zone.

City Code currently prohibits any new residential construction unless it is part of a mixed-use development with a commercial use at the ground floor in the A-D, Arts District overlay. While ground floor commercial and retail uses are encouraged, this may preclude the development of medium to higher density residential uses such as townhomes and multi-family dwellings. A text amendment to permit residential uses with entrances at street level was reviewed by the

Planning Commission and recommended for approval.

During their review of said text amendment, it came to the attention of the Planning Commission that the Code currently allows for a specific type of "artist housing" that only permits residents who are "artists" as determined by a "Juried Commission," a body the City does not currently have. The Planning Commission requested that this use be reviewed by the City's attorney and, should the Code as written fail legal scrutiny, be replaced. The attorney determined the Code as written could not stand, and staff has prepared a replacement "live-work" housing use. Rather than relying on a juried commission to determine the credentials of an "artist," this new use allows residents in possession of certain occupational tax certificates to occupy a live-work unit.

Staff Comments:

Applicant Comments:

Public Comments:

Documents:

1. Planner's Report Text Amendment A-D Residential CC
2. Ordinance - Text Amendment Live-Work Units (02402992xA0B3B)
3. LEGAL ADV. - 07-07-2020_A-D Residential Uses
4. MINUTES - 12-12-2019

7.II. Consideration on Text Amendment for Single Family Attached (SFA) Special Provisions - 1st Reading

Background:

Consideration of a text amendment to the Code of Ordinances, Chapter 93 (Zoning), Article 2 (General Provisions), Section 93-2-10 (Single Family Attached Developments (SFA, Special Provisions) for the purpose of amending special provisions for single-family attached developments.

The text amendment would remove Sec. 93-2-10(3) in its entirety and allow site design and building construction to instead be regulated by our Architectural Design Standards and the International Residential Code, respectively.

The Planning Commission considered this item on April 14, 2020 and recommend the Mayor and Council approve the text amendment. Staff supported their recommendation.

Staff Comments:

Applicant Comments:

Public Comments:

Documents:

1. Ordinance - Text Amendment SFA Special Provisions (02421592xA0B3B)
2. Planner's Report Text Amendment SFA Construction Standards
3. LEGAL ADV. - 07-07-2020_SFA
4. MINUTES 4-14-2020_draft

7.III. Consideration on Text Amendment for Curb Breaks - 1st Reading

Background:

Consideration of an amendment to the Code of Ordinances, City of Hapeville, Georgia Chapter 93 (Zoning), Article 23 (Off-street parking and loading), Section 93-23-2 (Entrance and exit points) for the purpose of amending and updating the entrance and exit point regulations.

The proposed changes would eliminate minimum curb break requirements, allow exceptions to maximum widths without the need for a Variance from the Board of Appeals, address three lane entrances and exits, and add safety protections for crossing pedestrians.

The Planning Commission considered this item on April 14, 2020 and recommended the Mayor and Council approve the text amendment subject to a minor grammatical correction. Staff supported their recommendation.

Staff Comments:

Applicant Comments:

Public Comments:

Documents:

1. Ordinance - Text Amendment Curb Breaks (02403010xA0B3B)
2. Planner's Report Text Amendment Curb Breaks Upd. 4-8-20
3. MINUTES 4-14-2020_draft
4. LEGAL ADV. - 07-07-2020_Entrance and exit points

8. Questions on Agenda Items

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.

9. Consent Agenda

9.I. Approval of Minutes - June 2, June 16, and June 23, 2020

9.II. Consideration and Action on 2020 Audit Engagement Letter from Mauldin & Jenkins and Authorization for Mayor to Sign

Background:

Our Auditors, Mauldin & Jenkins have provided the City of Hapeville with the attached 2020 Engagement Letter for the financial/compliance audit. Mauldin & Jenkins has been awarded the audit through fiscal year 2020. Staff recommends Council authorize approval to sign the audit engagement letter.

Documents:

1. City of Hapeville FY 2020 Engagement Letter

9.III. Consideration and Action on Agreement with Muhammad Yungai to complete mural on 3444 North Fulton Avenue, North Exterior and to Authorize the Mayor to Sign all Necessary Documents

Background:

Funding for this project is provided by the Fulton County Board of Commissioners. Total cost of project is \$9,500, with 50% of the project being funded by Fulton County Arts Council.

Documents:

1. Artists Agreement-Yungai-City-Rec CenterYungai (003)

10. Old Business

11. New Business

11.I. Consideration on FY2019-2020 Budget Amendment Ordinance - 1st Reading

Background:

Calendar Fiscal 2020 has completed and the Finance team is now preparing for the Fiscal 2020 audit. Prior to the audit, Finance has identified several areas that Mayor and Council should ratify in official amendment now, prior to the audit inception. Several major events after December 2019 had an impact on City financials, most significantly the COVID19 pandemic has impacted revenues, and the purchase of 3266 Dogwood impacted expenditures, and changed the expenditure mix for the City.

The General Fund mid-year budget was approved for \$14.31M in expenditures with projected \$14.37 of receipts. COVID 19 impacted the FY 2020 revenues stream by a minimum of \$400K. The proposed budget amendment calls for \$14.34M of expenditures, inclusive of the property purchase and repairs of \$675K, cash receipts of \$13.9M and use of 400K cash reserves. Included in the packet is a line by line detail of current position and amended projections.

Additionally, there are proposed budget increases in new E-911 Fund and new Vehicle Excise Fund in the total net amount of \$154K. Increases in these two funds are due to higher than projected actual collected revenues. Expenditures for these items are a direct function of receipts. These two funds were once included in the Special Revenue Fund and now separated for better reporting purpose.

Proposed budget amendment also calls for an increase in the Solid Waste/Recycling Fund in the total amount of \$46K. This increase is due to higher than projected expenditures.

For purposes of reporting to the auditors, staff requests Mayor and Council approve these amendments. Upon audit completion there may be subsequent adjustments needed but at this time the City does not expect any material impact to our year end estimate.

Documents:

1. Ordinance to Amend Budget for Fiscal Year 2019-2020
2. FY2019-2020 PROPOSED BUDGET AMENDMENT - SUMMARY DETAIL - ALL FUNDS – UPDATED

11.II. Discussion Initiated by Councilman Horsley and Action to Participate in the GEFA Feasibility Studies and to Receive Professional Technical Assistance in Solar Energy and Storage Resiliency.

Background:

GEFA is providing feasibility studies and professional technical assistance for local governments in solar energy and storage resiliency. The program will help local governments

create resilient critical facilities using solar plus energy storage and identify the technical solutions available to achieve the highest and best use of their resources.

The feasibility study is free for the local government and will include:

- Researching project options
- Site visit to review project options, gather information and provide technical guidance
- Engineering cost estimates for proposed technology
- Help defining project parameters
- Economic modeling, and
- Preparation of preliminary project budget(s).

The technical assistance workshop would be at no cost to the City of Hapeville, and a feasibility study would be conducted by GDS Associates in association with GEFA, upon successful completion, application, and approval from GEFA of the feasibility study application. GEFA is pending Federal Department of Energy grant funding for solar/batter resiliency project funding, and successful completion of this no-cost feasibility study would place us in the running to provide solar/battery back-up for city building(s) with assistance from the DOE grant.

- 11.III. Discussion Initiated by Councilman Alexander on an Official Recommendation as the City of Hapeville that all residents and visitors wear masks in public spaces, namely, inside of businesses or anywhere where they will be in close contact with other people.

12. City Manager Report

13. Public Comments

Members of the public wishing to speak shall sign in with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes. The entire general comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.

14. Mayor and Council Comments

15. Executive Session

When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).

16. Adjourn

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.



**Department of Planning and Zoning
Planner's Report**

DATE: March 12, 2020
TO: Adrienne Senter
FROM: Lynn Patterson, Consulting Planner for City of Hapeville
RE: **Text Amendment – Changes to Residential Uses in the Arts District**

BACKGROUND

City Code currently prohibits any new residential construction unless it is part of a mixed-use development with a commercial use at the ground floor in the A-D, Arts District overlay. While ground floor commercial and retail uses are encouraged, this may preclude the development of medium to higher density residential uses such as townhomes and multi-family dwellings. A text amendment to permit residential uses with entrances at street level was reviewed by the Planning Commission and recommended for approval.

During their review of said text amendment, it came to the attention of the Planning Commission that the Code currently allows for a specific type of “artist housing” that only permits residents who are “artists” as determined by a “Juried Commission,” a body the City does not currently have. The Planning Commission requested that this use be reviewed by the City’s attorney and, should the Code as written fail legal scrutiny, be replaced. The attorney determined the Code as written could not stand, and staff has prepared a replacement “live-work” housing use. Rather than relying on a juried commission to determine the credentials of an “artist,” this new use allows residents in possession of certain occupational tax certificates to occupy a live-work unit.

The following text amendment thus makes two changes to one section of the Code:

1. Permits residential development with entrances at street level, as originally recommended by the Planning Commission.
2. Replaces the artists housing use and standards currently in the Code with a new live-work housing use that uses clearer guidelines for acceptable residents and unit standards.

CODE

Sec. 93-28-2. – Definitions.

Add

Live-work unit. A unit configured for both residential and non-residential use in which the primary activity is the non-residential use and the residential use is ancillary to the primary activity; which contains essential living facilities including a sleeping area, cooking facilities, and sanitary facilities; and in which the living and working areas have separate entrances and are shown as separate areas on the floor plan. The live-work unit shall be the primary dwelling of the occupant.

Remove “Juried commission”

Sec. 93-28-7.5. – Residential uses.

Remove “Live-work and artist housing...” and replace with:

Live-work units, subject to the following stipulations

- (1) The residential portion of a live-work unit shall contain sleeping areas, cooking facilities, and complete sanitary facilities.
- (2) The residential occupancy of a live-work unit shall include, at a minimum, one person who possesses an Occupational Tax Certificate for one of the following:
 - a. Artist studios.
 - b. Architecture studios.
 - c. Fashion, graphic, interior and other design studios.
 - d. Arts related businesses and services such as craft shops, galleries and studios within which is conducted the preparation, display, or sale of art products such as antiques, collectibles, custom apparel, jewelry, paintings, photography, picture framing, pottery, sculpture, stained glass and similar arts, crafts merchandise, and activities such as set design and restoration of artwork.
 - e. Craftsman or artisan shops.
 - f. Photographic studio.
 - g. Video and audio recording studios, provided appropriate soundproofing is installed.
 - h. One-on-one instruction, such as art lessons and training studios.
 - i. Hair stylists, tailors, and other personal services.
- (3) In addition to the permitted uses above, the City Planner may authorize other uses using reasonable discretion, as long as such other uses are not otherwise precluded by law.
- (4) The non-residential portion of a live-work unit shall be limited to two employees per shift, including the person living in the unit that is associated with the business. The non-residential space must be occupied by the tenant of the residential space, and no portion of the live-work unit may be rented or sold separately.
- (5) The minimum floor area of a live-work unit shall be 500 square feet. A minimum of fifty percent (50%) of a unit must be for non-residential purposes. Each unit must contain a minimum residential floor area of 250 square feet. Sanitary facilities may be considered residential or non-residential.

- (6) One off-street parking space is required per live-work unit. Additional parking shall be provided as required by underlying zoning based on the use and square footage of the non-residential space.

Change:

No residential use shall front on a public street, sidewalk or alley at the ground floor or street level. All ground level uses fronting on a public street, sidewalk or alley shall be non-residential uses.

To:

Ground level uses fronting on a public street, sidewalk, or alley are encouraged as non-residential uses.

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1 **STATE OF GEORGIA**
2 **CITY OF HAPEVILLE**

3
4 **ORDINANCE NO. _____**
5

6 **AN ORDINANCE TO AMEND CHAPTER 93 (“ZONING”), ARTICLE 28 (“A-D ZONE**
7 **(ARTS DISTRICT OVERLAY)”), SECTION 93-28-2 (“DEFINITIONS”) AND SECTION**
8 **93-28-7.5 (“RESIDENTIAL USES”) OF THE CODE OF ORDINANCES, CITY OF**
9 **HAPEVILLE, GEORGIA; TO PROVIDE FOR SEVERABILITY; TO REPEAL**
10 **CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND TO**
11 **PROVIDE FOR OTHER LAWFUL PURPOSES.**
12

13 **WHEREAS**, the Mayor and Council shall have full power and authority to provide for the
14 execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers,
15 agencies, or employees granted by the City of Hapeville’s Charter or by state law; and,
16

17 **WHEREAS**, the municipal government of the City of Hapeville (hereinafter “City”) and
18 all powers of the City shall be vested in the Mayor and Council. The Mayor and Council shall be
19 the legislative body of the City; and,
20

21 **WHEREAS**, amendments to any of the provisions of the City’s Code may be made by
22 amending such provisions by specific reference to the section number of the City’s Code; and,
23

24 **WHEREAS**, existing ordinances, resolutions, rules and regulations of the City and its
25 agencies now lawfully in effect not inconsistent with the provisions of the City’s charter shall
26 remain effective until they have been repealed, modified or amended; and,
27

28 **WHEREAS**, every official act of the Mayor and Council which is to become law shall be
29 by ordinance; and,
30

31 **WHEREAS**, the procedures required for amending the City’s zoning ordinance have been
32 satisfied, including, but not limited to, notice and public hearings; and,
33

34 **WHEREAS**, the governing authority of the City finds it desirable to amend and update the
35 live-work unit regulations in the A-D Zone.
36

37 **BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF**
38 **THE CITY OF HAPEVILLE, GEORGIA THAT:**
39

40 **Section One.** Chapter 93 (Zoning), Article 28 (A-D Zone (Arts District Overlay)), Section
41 93-28-2 (Definitions) of the City Code of Ordinances is hereby amended by adding the definition
42 of “Live-work unit,” which shall state as follows:
43

44 *Live-work unit.* A unit configured for both residential and non-residential use in which the
45 primary activity is the non-residential use and the residential use is ancillary to the primary activity;
46 which contains essential living facilities including a sleeping area, cooking facilities, and sanitary

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facilities; and in which the living and working areas have separate entrances and are shown as separate areas on the floor plan. The live-work unit shall be the primary dwelling of the occupant.

Section Two. Chapter 93 (Zoning), Article 28 (A-D Zone (Arts District Overlay)), Section 93-28-2 (Definitions) of the City Code of Ordinances is hereby amended by deleting the definition of “Juried Commission,” which shall state as follows:

Juried commission. The commission that determines whether individual(s) are eligible to occupy live-work and artist housing unit(s) in the arts district overlay. The juried commission will consist of five members. Three of these members must be an artist, architect, landscape architect, arts educator, or gallery owner. Lay persons with sufficient knowledge, experience, and judgment who have an interest in public art shall make up the balance of the juried commission. The members of the juried commission shall each be appointed by the mayor and council of the city. Three of the initial five members shall be appointed for a term of two years, and two of the initial five members shall be appointed for a term of three years. Thereafter, each new member shall be appointed for a term of two years.

Section Three. Chapter 93 (Zoning), Article 28 (A-D Zone (Arts District Overlay)), Section 93-28-7.5 (Residential Uses) of the City Code of Ordinances is hereby amended by striking the section in its entirety and inserting in lieu thereof the following language:

(a) Live-work units, subject to the following stipulations:

- (1) The residential portion of a live-work unit shall contain sleeping areas, cooking facilities, and complete sanitary facilities.
- (2) The residential occupancy of a live-work unit shall include, at a minimum, one person who possesses an Occupational Tax Certificate for one of the following:
 - a. Artist studios.
 - b. Architecture studios.
 - c. Fashion, graphic, interior and other design studios.
 - d. Arts related businesses and services such as craft shops, galleries and studios within which is conducted the preparation, display, or sale of art products such as antiques, collectibles, custom apparel, jewelry, paintings, photography, picture framing, pottery, sculpture, stained glass and similar arts, crafts merchandise, and activities such as set design and restoration of artwork.
 - e. Craftsman or artisan shops.
 - f. Photographic studio.
 - g. Video and audio recording studios, provided appropriate soundproofing is installed.
 - h. One-on-one instruction, such as art lessons and training studios.
 - i. Hair stylists, tailors, and other personal services.
- (3) In addition to the permitted uses above, the City Planner may authorize other uses using reasonable discretion, as long as such other uses are not otherwise precluded by law.

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- (4) The non-residential portion of a live-work unit shall be limited to two employees per shift, including the person living in the unit that is associated with the business. The non-residential space must be occupied by the tenant of the residential space, and no portion of the live-work unit may be rented or sold separately.
- (5) The minimum floor area of a live-work unit shall be 500 square feet. A minimum of fifty percent (50%) of a unit must be for non-residential purposes. Each unit must contain a minimum residential floor area of 250 square feet. Sanitary facilities may be considered residential or non-residential.
- (6) One off-street parking space is required per live-work unit. Additional parking shall be provided as required by underlying zoning based on the use and square footage of the non-residential space.

(b) The maximum number of dwelling units in a single building shall not be limited, provided that no development shall exceed 50 units. The parking requirement for such uses shall be one space for each dwelling unit. No minimum lot area shall apply in the arts district overlay provided all other development standards of this article are met.

(c) Ground level uses fronting on a public street, sidewalk, or alley are encouraged as non-residential uses.

(d) Single-family detached units, duplexes and triplexes are prohibited as incompatible with such higher density settings in recognition of the urban character of the arts district overlay and the need to preserve land for arts and entertainment uses.

(e) Nothing contained in this section is intended to remove or restrict the potential of other residential uses for property within the arts district overlay that may be permitted or authorized pursuant to the city's zoning code.

Section Four. Codification and Certify. This Ordinance adopted hereby shall be codified and certified in a manner consistent with the laws of the State of Georgia and the City.

Section Five. Severability.

(a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

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(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section Six. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section Seven. Effective Date. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this _____ day of _____, 2020.

CITY OF HAPEVILLE, GEORGIA

Alan Hallman, Mayor

ATTEST:

Crystal Griggs-Epps, City Clerk

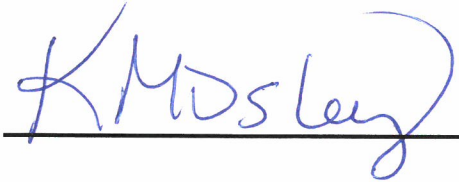
APPROVED BY:

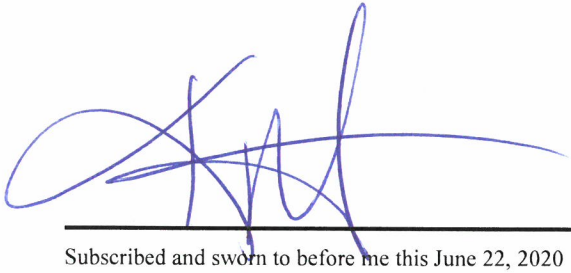
City Attorney

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA
COUNTY OF FULTON

Before me, the undersigned, a Notary Public, this day personally came the undersigned who, being duly sworn, according to law, says she is an agent of ALM Media, LLC., publishers of the **Daily Report**, the official newspaper published in Atlanta, GA, in said county and state, and that the publication, of which the annexed is a true copy, was published in said newspaper as provided by law on the following dates: 06/22/2020.





Subscribed and sworn to before me this June 22, 2020



NOTICE

A Public Hearing will be held by the City of Hapeville Mayor and Council on **Tuesday, July 7, 2020 at 6:00 p.m.** at the City of Hapeville Hoyt Smith Center located at 3444 North Fulton Avenue, Hapeville, Georgia 30354. All attendees will be required to wear a face covering and practice social distancing in accordance with the requirements set forth by state law and public health regulations. The meeting will also be made available to the public by live streaming only via teleconference and videoconference in accordance with O.C.G.A. § 50-14-1(g) at <https://us02web.zoom.us/j/81479305960>, or by dialing 1-888-788-0099 (Toll Free), Webinar ID: 814 7930 5960 to consider the following:

Consideration of an amendment to the Code of Ordinances, City of Hapeville, Georgia Chapter 93 (Zoning), Article 28 (A-D Zone Arts District Overlay), Section 93-28-7.5 (Residential Uses) for the purpose of amending residential uses in the A-D Zone.

Public Hearing Comments: For those who are unable to physically attend the meeting, citizen comments must be emailed to the City Clerk at cepps@hapeville.org or called in at 404-766-3004 no later than 5:00 p.m. on July 6, 2020. When emailing or verbally delivering your comment to the City Clerk, please include your name, address, the agenda item, and the comment for or against the item. All comments submitted to the City Clerk will be read into the record as well as shared on the screen during the meeting. Citizens may not make comments on public hearing agenda items via livestream or video conference.

Questions on the Agenda or General Public Comments: Members of the public wishing to ask a question or make a public comment during the video meeting/conference shall contact the City Clerk prior to the start of the meeting by sending an email to cepps@hapeville.org or calling 404-766-3004. Those unable to attend the meeting and wishing to ask a question or make a public comment must let the City Clerk know their name, address, and the question or comment. All questions and comments received by the City Clerk by 5:00 p.m. on July 6, 2020, will be read into the record as well as shared on the screen during the meeting.

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Planning Commission Meeting

**700 Doug Davis Drive
Hapeville, Georgia 30354**

December 14, 2019 6:00PM

1. Welcome and Introduction

Vice Chairman Jeanne Rast called the meeting to order at 6:00 p.m. in the City of Hapeville Municipal Annex located at 700 Doug Davis Drive, Hapeville, Georgia 30354. Members in attendance included Leah Davis, Larry Martin and Cliff Thomas. City Planner Lynn Patterson and Secretary Adrienne Senter were also present.

Chairman Brian Wismer and Commissioners Lucy Dolan and Charlotte Rentz were unable to attend the meeting.

2. Approval of Minutes

2.I. November 12, 2019

MOTION ITEM: Larry Martin made a motion, Cliff Thomas seconded to approve the minutes of November 12, 2019 as submitted. Motion Carried: 3-0.

3. New Business

3.I. Future Land Use Map Update

Consideration of a resolution to adopt an update to the Future Land Use Map.

Summary

The purpose of the FLUM is to define areas within the City that are suitable for various land use activities. In 2018, City Council amended the FLUM to change a portion of Hapeville on the northwest edge of the City from High Intensity Mixed-Use to Residential. Council did this to accommodate a small number of single-family detached residences still in the area. However, the area remains primarily commercial in nature, and is currently zoned C-1, Retail Commercial. To reconcile these uses, and to encourage the existing residential community to remain while fostering the uses recommended by the Comprehensive Plan, staff proposes a change to the FLUM for this area from Residential to Low Intensity Mixed-Use.

Public Comment: None.

MOTION ITEM: Larry Martin made a motion, Cliff Thomas seconded to recommend the Mayor and Council approve the Future Land Use Map update to change the northwest edge of the City from Residential to Low Intensity Mixed-Use. Motion Carried: 3-0.

3.II. Zoning Map Amendment

Text Amendment

Consideration of a text amendment to update the zoning map.

Summary

The City is initiating a zoning map amendment for parcels currently zoned C-1, Retail Commercial in the City and are located north of Baker Drive and Cofield Drive, between Sylvan Road and Interstate 85.

The proposed area slated for rezoning is located within a greater mixed-use residential and commercial region, with general commercial uses to the south in the City of Hapeville and a mix of residences and retail commercial uses to the north in the City of East Point and the City of Atlanta. In recognition of the desired redevelopment of this area of Hapeville and in keeping with the vision outlined in the Hapeville Comprehensive Plan (2017), the Future Land Use Map is being updated to identify these parcels as Low-Intensity Mixed-Use. The proposed rezoning will allow single-family development as a permitted use, thus returning the existing residential properties to conformity with zoning.

Public Comment: None.

MOTION ITEM: Cliff Thomas made a motion, Larry Martin seconded to recommend the Mayor and Council approve the Zoning Map Amendment for the properties located at the northwest edge of the City from C-1, Retail Commercial to V, Village. Motion Carried: 3-0.

3.III. Arts District Overlay (Food Trucks)

Text Amendment

Consideration of a Text Amendment to amend Article 28 (A-D, Arts District Overlay) for the purpose of updating the food truck regulations within the A-D Zone.

Summary

The proposed text amendment would re-structure the food truck court section of the Code to better reflect contemporary trends in food truck courts and, more broadly, outdoor public events. The new regulations would make operating food truck courts simpler by removing a layer of bureaucracy while still ensuring such operations are safe and compatible with neighboring uses. They would also allow food truck courts as a primary use requiring a Special Use Permit on any private commercial lot.

Public Comment: None.

MOTION ITEM: Leah Davis made a motion, Larry Martin seconded to recommend the Mayor and Council approve the Arts District Overlay amendment as it relates to food trucks. Motion Carried: 3-0.

3.IV. Arts District Overlay (Residential Uses)

Text Amendment

Consideration of a text amendment to amend Article 28 (A-D, Arts District Overlay), Section 93-28-7.5 (Residential Uses).

Summary

City Code currently prohibits any new residential construction unless it is part of a mixed-use development with a commercial use at the ground floor in the A-D, Arts District overlay. While ground floor commercial and retail uses are encouraged, this may preclude the development of medium to higher density residential uses such as townhomes and multi-family dwellings. The following text permits residential development with entrances at street level:

Code:

Sec. 93-28-7.5. – Residential uses.

Change: No residential use shall front on a public street, sidewalk or alley at the ground floor or street level. All ground level uses fronting on a public street, sidewalk or alley shall be non-residential uses.

To: Ground level uses fronting on a public street, sidewalk, or alley are encouraged as non-residential uses.

In addition, staff addressed concerns regarding the language in Sec. 93-28-7.5, lines 45-64, as it relates to limiting occupancy to “artist” occupancy only. Staff is working with legal to revise this language.

Public Comment: None.

MOTION ITEM: Larry Martin made a motion, Cliff Thomas seconded to recommend the Mayor and Council approve the Arts District overlay text amendment in Sec. 93-28-7.5 by striking “*No residential use shall front on a public street, sidewalk or alley at the ground floor or street level. All ground level uses fronting on a public street, sidewalk or alley shall be non-residential uses*” and replace it with “*Ground level uses fronting on a public street, sidewalk, or alley are encouraged as non-residential uses.*” In addition, the Planning Commission advised staff to revisit the language outlined in Sec. 93-28-7.5, lines 45-64 that relates to limiting occupancy to “artist” housing as this language may be discriminatory. Motion Carried: 3-0.

3.V. Administrative Variance

Text Amendment

Consideration of a text amendment to create Section 93-1-3.1 (Administrative Variances) for the purpose of allowing the City Planner to grant Administrative Variances.

Summary

In an effort to provide applicants in the city be given another route to obtaining minor and routine variances, limited administrative variance powers may streamline the process without adversely affecting the intent of the Code. The text amendment would introduce the power for the City Planner to grant Administrative Variances of up to 20% of the stated dimensional requirements for a use or structure, or 10% of stated dimensional requirements for a sign. Such decisions shall follow a rigorous set of standards and any given decision will be given in the form of a detailed report explaining the Planner's rationale. Should an applicant disagree with the decision, they may appeal to the Board of Appeals for a traditional variance.

Commissioner Martin expressed concern regarding the percentage amount for administrative variances and the process for public notification.

After further discussion, the Planning Commission advised staff to consider implementing a process for notification to the public for administrative variances.

Staff requested this item be tabled to consult with legal for guidance on procedures for public notification.

MOTION ITEM: Larry Martin made a motion, Cliff Thomas seconded to table this item until next meeting on January 14, 2020. MOTION CARRIED: 3-0.

4. Old Business

4.1. Meeting Packet Delivery Discussion

Summary

Open discussion regarding changing to an electronic meeting packet delivery and discontinue the delivery of printed meeting materials.

This discussion was postponed at the November 12, 2019 meeting.

Discussion ensued regarding the process for electronic delivery of meeting materials. Commissioners were in support of keeping the current process and elected to continue receiving printed packets.

No action was taken.

5. Next Meeting Date

5.1. Tuesday, January 14, 2020 at 6:00 p.m.

6. Adjourn

MOTION ITEM: Leah Davis made a motion, Larry Martin seconded to adjourn the meeting at 7:23 p.m. Motion Carried: 3-0.

Respectfully submitted by,

Jeanne Rast, Vice Chairman

Adrienne Senter, Secretary

DRAFT

1 **STATE OF GEORGIA**
2 **CITY OF HAPEVILLE**

3
4 **ORDINANCE NO. _____**
5

6 **AN ORDINANCE TO AMEND CHAPTER 93 (“ZONING”), ARTICLE 2 (“GENERAL**
7 **PROVISIONS”), SECTION 93-2-10 (“SINGLE-FAMILY ATTACHED DEVELOPMENTS**
8 **(SFA), SPECIAL PROVISIONS”) OF THE CODE OF ORDINANCES, CITY OF**
9 **HAPEVILLE, GEORGIA; TO PROVIDE FOR SEVERABILITY; TO REPEAL**
10 **CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND TO**
11 **PROVIDE FOR OTHER LAWFUL PURPOSES.**
12

13 **WHEREAS**, the Mayor and Council shall have full power and authority to provide for the
14 execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers,
15 agencies, or employees granted by the City of Hapeville’s Charter or by state law; and,
16

17 **WHEREAS**, the municipal government of the City of Hapeville (hereinafter “City”) and
18 all powers of the City shall be vested in the Mayor and Council. The Mayor and Council shall be
19 the legislative body of the City; and,
20

21 **WHEREAS**, amendments to any of the provisions of the City’s Code may be made by
22 amending such provisions by specific reference to the section number of the City’s Code; and,
23

24 **WHEREAS**, existing ordinances, resolutions, rules and regulations of the City and its
25 agencies now lawfully in effect not inconsistent with the provisions of the City’s charter shall
26 remain effective until they have been repealed, modified or amended; and,
27

28 **WHEREAS**, every official act of the Mayor and Council which is to become law shall be
29 by ordinance; and,
30

31 **WHEREAS**, the procedures required for amending the City’s zoning ordinance have been
32 satisfied, including, but not limited to, notice and public hearings; and,
33

34 **WHEREAS**, the governing authority of the City finds it desirable to amend the special
35 provisions for single-family attached developments.
36

37 **BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF**
38 **THE CITY OF HAPEVILLE, GEORGIA THAT:**
39

40 **Section One.** Chapter 93 (Zoning), Article 2 (General Provisions), Section 93-2-10
41 (Single-family attached developments (SFA), special provisions) of the City Code of Ordinances
42 is hereby amended by striking the entirety of the section, and replacing it with the following
43 language:
44

45 (a) No building permit or certificate of occupancy shall be issued for single-family attached
46 units unless:

DRAFT

- (1) The regulations and procedures of the city's subdivision regulations have been met including final approval of the subdivision plat.
- (2) The book and page in which any covenants and restrictions are recorded shall be shown on the final plat of the subdivision.

Section Two. Codification and Certify. This Ordinance adopted hereby shall be codified and certified in a manner consistent with the laws of the State of Georgia and the City.

Section Three. Severability.

(a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section Four. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section Five. Effective Date. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this _____ day of _____, 2020.

CITY OF HAPEVILLE, GEORGIA

Alan Hallman, Mayor

DRAFT

ATTEST:

Crystal Griggs-Epps, City Clerk

APPROVED BY:

City Attorney



**Department of Planning and Zoning
Planner's Report**

DATE: March 4, 2020
TO: Adrienne Senter
FROM: Lynn Patterson, Consulting Planner for City of Hapeville
RE: **Single-Family Attached Code Requirements**

BACKGROUND

Sec. 93-2-10. – *Single-family attached developments (SFA), special provisions* of the zoning code places special requirements on the development of townhomes in the City of Hapeville. Specifically, subsection (3), which is concerned with building and site regulations, is out of date.

Sec. 93-2-10(a)(3)a. requires all townhomes to have “an enclosure wall six feet in height of suitable materials for visual and acoustical privacy, which shall completely enclose all rear and side yard areas of each unit.” This restrictive construction standard has been superseded by the Architectural Design Standards, which have their own screening requirements for yards, and by individual zoning district codes. In addition, the current language, dating back to 1981, does not reflect contemporary trends in townhome design that favor openness and inclusivity with surrounding neighborhoods and businesses.

Sec. 93-2-10(a)(3)b. requires a masonry firewall to be built between each unit, up to a height of three feet above the roofline. This section cites nonexistent building code and, per the city's building code consultant SafeBuilt, is obsolete. As such, in practice, the City follows current building code regulations and does not use the untenable standard in the zoning code.

The following text amendment would remove Sec. 93-2-10(3) in its entirety and allow site design and building construction to instead be regulated by our Architectural Design Standards and the International Residential Code, respectively.

CODE

ARTICLE 2 – GENERAL PROVISIONS

Sec. 93-2-10. - Single-family attached developments (SFA), special provisions.

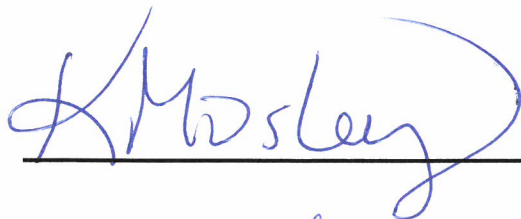
Change to the following:

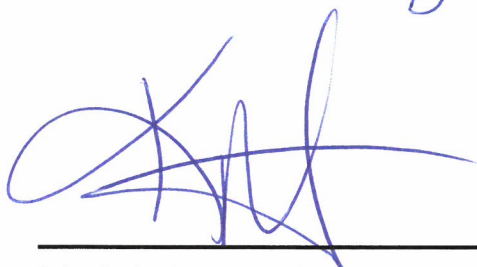
- (a) No building permit or certificate of occupancy shall be issued for single-family attached units unless:
 - (1) The regulations and procedures of the city's subdivision regulations have been met including final approval of the subdivision plat.
 - (2) The book and page in which any covenants and restrictions are recorded shall be shown on the final plat of the subdivision.

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA
COUNTY OF FULTON

Before me, the undersigned, a Notary Public, this day personally came the undersigned who, being duly sworn, according to law, says she is an agent of ALM Media, LLC., publishers of the **Daily Report**, the official newspaper published in Atlanta, GA, in said county and state, and that the publication, of which the annexed is a true copy, was published in said newspaper as provided by law on the following dates: 06/22/2020.





Subscribed and sworn to before me this June 22, 2020



NOTICE

A Public Hearing will be held by the City of Hapeville Mayor and Council on **Tuesday, July 7, 2020 at 6:00 p.m.** at the City of Hapeville Hoyt Smith Center located at 3444 North Fulton Avenue, Hapeville, Georgia 30354. All attendees will be required to wear a face covering and practice social distancing in accordance with the requirements set forth by state law and public health regulations. The meeting will also be made available to the public by live streaming only via teleconference and videoconference in accordance with O.C.G.A. § 50-14-1(g) at <https://us02web.zoom.us/j/81479305960>, or by dialing 1-888-788-0099 (Toll Free), Webinar ID: 814 7930 5960 to consider the following:

Consideration of an amendment to the Code of Ordinances, City of Hapeville, Georgia Chapter 93 (Zoning), Article 2 (General Provisions), Section 93-2-10 (Single-family Attached Developments (SFA), Special Provisions) for the purpose of amending the special provisions for single-family attached developments.

Public Hearing Comments: For those who are unable to physically attend the meeting, citizen comments must be emailed to the City Clerk at cepps@hapeville.org or called in at 404-766-3004 no later than 5:00 p.m. on July 6, 2020. When emailing or verbally delivering your comment to the City Clerk, please include your name, address, the agenda item, and the comment for or against the item. All comments submitted to the City Clerk will be read into the record as well as shared on the screen during the meeting. Citizens may not make comments on public hearing agenda items via livestream or video conference.

Questions on the Agenda or General Public Comments: Members of the public wishing to ask a question or make a public comment during the video meeting/conference shall contact the City Clerk prior to the start of the meeting by sending an email to cepps@hapeville.org or calling 404-766-3004. Those unable to attend the meeting and wishing to ask a question or make a public comment must let the City Clerk know their name, address, and the question or comment. All questions and comments received by the City Clerk by 5:00 p.m. on July 6, 2020, will be read into the record as well as shared on the screen during the meeting.

#0000474746:6/22-1AS

Planning Commission Meeting

Videoconference

Join from a PC, Mac, iPad, iPhone or Android device:

URL: <https://zoom.us/j/642783342>

877 853 5247 (Toll Free) Webinar ID: 642 783 342

April 14, 2020 6:00PM

MINUTES

1. Call to Order:

Chairman Brian Wismer called the meeting to order at 6:00pm.

2. Roll Call

Brian Wismer, Chairman
Jeanne Rast, Vice Chairman
Leah Davis
Lucy Dolan
Larry Martin
Charlotte Rentz
Cliff Thomas

3. Welcome

4. Approval of Minutes

MOTION ITEM: Cliff Thomas made a motion, Lucy Dolan seconded to approve the minutes of March 10, 2020 as submitted. Motion Carried: 6-0.

5. Old Business

5.I. 3234 Dogwood Drive

Special Use Permit

Background:

Claudette Eley requested approval of a special use permit to operate a personal care home at 3234 Dogwood Drive, Parcel Identification Number 14-0094-0001-013-0. The property is zoned V, Village and is subject to the zoning regulations under Sec. 93-1.1-5 of the City of Hapeville Zoning Ordinance. *This item was tabled at the March 10, 2020 meeting.*

Staff Comment: The City of Hapeville received a request for a Special Use Permit to operate a personal care home within an existing structure. The structure has previously operated as a mortuary and is currently vacant. Per the provided site plan and floor plan, the property has eight regular parking spaces, one handicapped space, and a one-car garage.

The building is approximately 8,000 square feet and would have up to ten dwelling units with 24 residents.

The proposed use of a personal care home is compatible with the Village Zoning District and poses no foreseeable conflict with the intent of the district. There are concerns regarding the number of overnight residents, parking, and traffic movement during peak transition times. From a zoning compliance perspective, the special use permit application may be recommended by the Planning Commission and approved by the City Council with the following conditions:

1. The number of total residents must be restricted by the limits imposed by State law.
2. A shared parking agreement to accommodate overflow parking should be arranged with nearby property owners (within 400 ft) and approved by the Board of Appeals.
3. The applicant should demonstrate with a dimensioned site plan that drop-offs and pick-ups of adult day care clients will not impede access of the shared driveway.
4. The owner must furnish a list of all residents living in the facility with disabilities and special needs to the Hapeville Police and Fire Departments with every new admission to and patient permanent exit from the facility.
5. The owner must provide copies of all relevant federal and/or state permits to the Department of Community Services prior to obtaining a Certificate of Occupancy.

Applicant Comment: Ms. Eley stated that the facility includes a private driveway on the northside of the property for drop off and emergency vehicles. The driveway which serves level 2 is for residents and visitors. There is a 2-lane driveway on the southside of the property. The facility will include a common area on each floor for the residents.

Chairman Brian Wismer suggested restricting the parking of vehicles for all permanent residents.

Commissioner Lucy Dolan expressed concern regarding the pickup and drop offs on level one and inadequate parking.

Commissioner Leah Davis inquired regarding the total number of parking spaces. Staff confirmed there is a total of 10 spaces.

Commissioner Larry Martin expressed concern with pickup and drop off and cars possibly stacking on Dogwood Drive.

Commissioner Charlotte Rentz agreed that permanent residents should not be allowed to have a vehicle on site and agreed with requiring a shared parking agreement.

MOTION ITEM: Lucy Dolan made a motion, Jeanne Rast seconded to waive public comment.

Discussion: Commissioner Larry Martin confirmed that all written public comments would be read into the record. **Motion Carried: 6-0.**

Public Comment: None.

MOTION ITEM: Larry Martin made a motion, Cliff Thomas seconded to recommend the Mayor and Council grant the special exception request to operate a personal care home at 3234 Dogwood Drive subject to the applicant providing a shared parking agreement to accommodate the overflow parking.

Discussion: Discussion ensued regarding residents having a permanent parking space. Commissioner Martin stated the applicant can work through any issues related to resident parking.

Motion Carried: 6-0.

5.II. 3140 Dogwood Drive

Subdivision Plat Review

Background:

Wilson Smith requested subdivision plat approval to subdivide an existing 0.28-acre lot located at 3140 Dogwood Drive, Parcel Identification Number 14 0094 0002 005 5. The property is zoned R-SF, Residential Single Family. *This item was tabled at the March 10, 2020 meeting pending submittal of revised drawings.*

The subdivision plat, as submitted, had a number of deficiencies and cannot be approved at this time.

MOTION ITEM: Jeanne Rast made a motion, Lucy Dolan seconded to deny the subdivision plat application for 3140 Dogwood Drive. **Motion Carried: 6-0.**

5.III. Off-Street Parking Entrance & Exit Points

Text Amendment

Background:

Consideration of a text amendment to amend Chapter 93 (Zoning), Article 23 (Off-street parking and loading), Section 93-23-2 (Entrance and exit points) for the purpose of updating the requirements for curb breaks at entrance and exit points for off-street parking access. *This item was tabled at the March 10, 2020 meeting.*

Staff comment: The text amendment updates the requirements for curb breaks at entrance and exit points for off-street parking access. The proposed changes would eliminate minimum curb break requirements, allow exceptions to maximum widths without the need for a Variance from the Board of Appeals, address three lane entrances and exits, and add safety protections for crossing pedestrians.

Commissioner Larry Martin expressed concerns with the proposed driveway width, the language that pertains to concrete pavers and adding signage for pedestrians.

MOTION ITEM: Leah Davis made a motion, Lucy Dolan seconded to give a favorable recommendation to Mayor and Council for the Text Amendment for Off-Street Parking Entrance and Exit Points to include all the changes identified in the Planner's report and all minor grammatical changes discussed.

Discussion: Commissioner Martin stated the ordinance should be changed to remove the sign requirements for pedestrian safety as this may distract drivers. Commissioner Rentz asked if any specifications were available for the pedestrian sign. Dr. Patterson stated the sign would be an incidental sign such as an entry/exit sign. Chairman Wismer asked staff to relate the concerns regarding the pedestrian sign issue to Council.

Motion Carried: 5-1; Larry Martin opposed.

6. New Business

6.I. 3264 Springhaven Avenue

Rezoning Request

Background:

Alex Popham of Epic Development requested approval to rezone the property located at 3264 Springhaven Avenue on Land Lot 98 of the 14th District, Fulton County (City of Hapeville), Parcel Identification Number 14-0098-0009-048-4 from V, Village to P-D, Planned Unit Development for the purpose of constructing a residential subdivision.

Staff Comment: The proposed land use is a planned residential community consisting of primarily of approximately 62 single-family homes, arranged around shared amenities and with pedestrian access to public streets and shared greenspaces.

The property itself is vacant. It is bordered to the north and east by single-family and two-family neighborhoods, and an extended-stay hotel to the southwest.

There is a pipe creek running northwest to southeast through the middle of the parcel, bisecting it. Accordingly, there is a Zone A flood hazard present and the project will require mitigation to be approved by the City Engineer.

The proposed development with the P-D zoning would have a higher density, however, it would allow for a smaller dwelling footprint and arguably address a gap in the lower price point for new housing. The site layout is designed to increase social interaction and walkability and would strength the character of the area.

Staff recommends approval. Per the City Code, the Design Review Committee will establish setbacks and other site requirements for the project.

Applicant Comment: Mr. Alex Popham of Epic Development stated the development will include 62 homes with a common amenity and recreational improvements and gathering

space. The homes will feature a diverse color palette and create a village feel for the community.

Commissioner Dolan expressed concerns related to parking and possible sewer issues and protection of wildlife. Mr. Popham explained that each home will have 2 parking spaces per unit. In addition, there will be on-street parking along Springhaven Avenue. Also, they intend to work with a wildlife rehabilitation center to relocate any wildlife.

Chairman Wismer inquired if there are any plans to use pervious materials on the alleyways. Mr. Jonathan Hicks stated that no pervious surfaces are planned partially because if they are not meticulously maintained they can become a liability, but they are planning to utilize an underground detention system to mitigate water runoff.

Commissioner Rentz inquired if the parking along Springhaven and North Avenue would be parallel parking and if a sidewalk would be installed along the perimeter of the project. Mr. Popham stated parallel parking is proposed along Springhaven Avenue and North Avenue and new sidewalks will be installed. Commissioner Rentz asked if the open space would be located along North Avenue and the location of the wall. Mr. Popham stated the retaining wall will be installed for the detention pond. The plans included several amenities including a swimming pool, which is tentative.

Commissioner Cliff Thomas asked if a traffic study was completed. Mr. Popham stated that a traffic study has not been completed.

Chairman Wismer asked if a market study for demand had been completed. Mr. Popham stated that a market study for affordability was completed.

Commissioner Martin stated he does not support the zoning recommendation as it pertains to affordability. Mr. Martin also stated that the project is not in line with the Council's vision for medium density and the area as proposed is best suited for light retail. Mr. Martin support the Village zone lot width of 50' and is concerned that this development will increase traffic, create noise and water runoff issues.

Chairman Wismer spoke in favor of the proposed design and the overall development. Mr. Wismer also stated that single-family developments supports home ownership and this development offers a unique opportunity for the community.

Mr. Popham added that Epic Development's is driven by design and the City will be proud of the overall development.

Public Comment

Susan Bailey, President of Azalea Park Neighborhood Assoc., in favor of the development.

Anne Newman, 811 North Avenue, does not support the development.

Sharron Hope, 793 North Avenue, does not support the development.

End of Public Comment

Brian Eskew, Hapeville Fire Marshal, stated he worked with Mr. Popham regarding life safety access and the plan as proposed meets code.

Commissioner Davis stated support of the overall development but expressed concern regarding the density as it relates to the proposed square footage of the homes.

Chairman Wismer asked the applicant if a market research had been completed as it relate to the demand of homes this size. Mr. Popham stated that a market research was completed, and the proposed 1,200 square feet fits within the demand for this area.

Vice Chairman Rast stated there is a perception that a smaller footprint or lower price point means lower quality as opposed to a high-end development.

Commissioner Davis inquired regarding the number of homeowners versus renters. Mr. Popham explained the homes are intended to be sold not rented and their target market is for potential homeowners. Ms. Davis stated that she would like to see some restrictions put in place to limit the number of rental homes. Mr. Popham stated he would look into this concern.

MOTION ITEM: Lucy Dolan made a motion, Charlotte Rentz seconded to recommend the Mayor and Council approve the rezoning request for 3264 Springhaven Avenue from V, Village to P-D, Planned Unit Development.

Discussion: Commissioner Martin stated that he supports the Village zone density.

Motion Carried: 5-1; Larry Martin opposed.

6.II. Single-Family Attached Developments (SFA)

Text Amendment

Background:

Consideration of a text amendment to the Code of Ordinances, Chapter 93 (Zoning), Article 2 (General Provisions), Section 93-2-10 (Single Family Attached Developments (SFA, Special Provisions) for the purpose of amending special provisions for single-family attached developments.

The text amendment would remove Sec. 93-2-10(3) in its entirety and allow site design and building construction to instead be regulated by our Architectural Design Standards and the International Residential Code.

Public Comment: None.

MOTION ITEM: Jeanne Rast made a motion, Lucy Dolan seconded to recommend the Mayor and Council approve the text amendment for Single-Family Attached Developments as proposed. Motion Carried: 6-0.

6.III. 3571, 3581, 0 South Fulton Avenue

Site Plan Review

Background:

Kenneth Ellsworth requested site plan review to construct eight townhomes to be located at 3571, 3581, and 0 South Fulton Avenue, Parcel Identification Numbers 14-0098-0021-074-4, 14-0098-0021-075-1, 14-0098-0021-076-9. Each unit will be approximately 2,268-sf and will be three stories high with a 2-car garage. The properties are zoned RMU, Residential Mixed- Use and are 0.338 acres.

Staff Comment: The project will include a common greenspace and walking paths. Each townhome will be approximately 2,268 square feet and 41'-6" (three stories) high. All three parcels are currently vacant and cleared, having been intended for townhome development in the past.

There was brief discussion regarding the street trees along South Fulton Avenue.

Public Comment: None.

MOTION ITEM: Lucy Dolan made a motion, Cliff Thomas seconded to approve the site plan request for 3571, 3581, 0 South Fulton Avenue subject to the deficiencies outlined in the City Engineer and City Planner's reports.

Discussion: Chairman Wismer stated the issue related to item #1 in the Planner's report must be addressed.

MOTION ITEM: Lucy Dolan amended the motion to include item #1 outlined in the Planner's report which states:

The applicant should provide building setbacks/build-to line, ensuring the development is no further than 15' from the property line. Cliff Thomas seconded.

Motion Carried: 6-0.

7. Next Meeting Date - May 12, 2020 at 6:00 PM

8. Adjourn

MOTION ITEM: Larry Martin made a motion, Leah Davis seconded to adjourn the meeting at 9:21 p.m. Motion Carried: 6-0.

Respectfully submitted by,

Brian Wismer, Chairman

Adrienne Senter, Secretary

DRAFT

1 **STATE OF GEORGIA**
2 **CITY OF HAPEVILLE**

3
4 **ORDINANCE NO. _____**
5

6 **AN ORDINANCE TO AMEND CHAPTER 93 (“ZONING”), ARTICLE 23 (“OFF-**
7 **STREET PARKING AND LOADING”), SECTION 93-23-2 (“ENTRANCE AND EXIT**
8 **POINTS”) OF THE CODE OF ORDINANCES, CITY OF HAPEVILLE, GEORGIA; TO**
9 **PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO**
10 **PROVIDE AN EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL**
11 **PURPOSES.**

12
13 **WHEREAS**, the Mayor and Council shall have full power and authority to provide for the
14 execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers,
15 agencies, or employees granted by the City of Hapeville’s Charter or by state law; and,
16

17 **WHEREAS**, the municipal government of the City of Hapeville (hereinafter “City”) and
18 all powers of the City shall be vested in the Mayor and Council. The Mayor and Council shall be
19 the legislative body of the City; and,
20

21 **WHEREAS**, amendments to any of the provisions of the City’s Code may be made by
22 amending such provisions by specific reference to the section number of the City’s Code; and,
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24 **WHEREAS**, existing ordinances, resolutions, rules and regulations of the City and its
25 agencies now lawfully in effect not inconsistent with the provisions of the City’s charter shall
26 remain effective until they have been repealed, modified or amended; and,
27

28 **WHEREAS**, every official act of the Mayor and Council which is to become law shall be
29 by ordinance; and,
30

31 **WHEREAS**, the procedures required for amending the City’s zoning ordinance have been
32 satisfied, including, but not limited to, notice and public hearings; and,
33

34 **WHEREAS**, the governing authority of the City finds it desirable to amend and update the
35 entrance and exit point regulations.
36

37 **BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF**
38 **THE CITY OF HAPEVILLE, GEORGIA THAT:**
39

40 **Section One.** Chapter 93 (Zoning), Article 23 (Off-Street Parking and Loading), Section
41 93-23-2 (Entrance and Exit Points) of the City Code of Ordinances is hereby amended by striking
42 the section in its entirety and inserting in lieu thereof the following language:
43

- 44 1. Curb breaks shall not be more than 20 feet for one-way entrances, 24 feet for two way
45 entrances or shared driveways, or 36 feet for entrances with three lanes, unless otherwise

DRAFT

permitted by the City of Hapeville Community Services department. Aprons may be flared up to an additional two feet on either side.

2. Sidewalks shall be clearly continued across any intervening driveway. Such effect may be accomplished by continuing sidewalk paving materials, the use of brick pavers, paint, or any other similar high contrast material (examples are on file with Planning Commission staff). Other than on driveways serving single-family detached or two-family dwellings, a corresponding interior sign or painted bar or the driveway shall be provided adjacent to the sidewalk paving as it intersects the driveway which shall communicate that vehicles must stop or yield for intervening sidewalks.
3. In no case shall there be less than 50 feet from the closest sides of any two-driveway curblines.
4. Curb breaks shall be located at least 25 feet from the nearest intersection of two curblines as measured along one of the curblines.
5. Business establishments on contiguous lots are encouraged to consolidate entrance and exit points.
6. Suitable provisions, including a five-foot-wide planted buffer strip between the right-of-way and parking area shall be made to prevent entrance or exit from other than at designated entrance or exit points.

Section Two. Codification and Certify. This Ordinance adopted hereby shall be codified and certified in a manner consistent with the laws of the State of Georgia and the City.

Section Three. Severability.

(a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any

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of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section Four. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section Five. Effective Date. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this _____ day of _____, 2020.

CITY OF HAPEVILLE, GEORGIA

Alan Hallman, Mayor

ATTEST:

Crystal Griggs-Epps, City Clerk

APPROVED BY:

City Attorney



**Department of Planning and Zoning
Planner's Report**

DATE: January 13, 2020
TO: Adrienne Senter
FROM: Lynn Patterson, Consulting Planner for City of Hapeville
RE: **Text Amendment – Off-Street Parking Entrance & Exit Points**

BACKGROUND

The following text amendment updates the requirements for curb breaks at entrance and exit points for off-street parking access. The proposed changes would eliminate minimum curb break requirements, allow exceptions to maximum widths without the need for a Variance from the Board of Appeals, address three lane entrances and exits, and add safety protections for crossing pedestrians.

CODE

Sec. 93-23-2. - Entrance and exit points.

Change:

Except in districts zoned R-0, R-1, R-2 and R-3, curb breaks shall not be more than 30 feet in width, nor less than 25 feet in width. In no case shall there be less than 50 feet from the closest sides of any two-driveway curblines. Curb breaks shall be located at least 25 feet from the nearest intersection of two curblines as measured along one of the curblines. Business establishments on contiguous lots are encouraged to consolidate entrance and exit points. Suitable provisions, including a five-foot-wide planted buffer strip between the right-of-way and parking area shall be made to prevent entrance or exit from other than at designated entrance or exit points.

To:

1. Curb breaks shall not be more than 20 feet for one-way entrances, 24 feet for two way entrances or shared driveways, or 36 feet for entrances with three lanes, unless otherwise permitted by the City of Hapeville Community Services department. Aprons may be flared up to an additional two feet on either side.
2. Sidewalks shall be clearly continued across any intervening. Such effect may be accomplished by continuing sidewalk paving materials, the use of brick pavers, paint, or any other similar high contrast material (see figures 1 and 2 for examples). Other than on driveways serving single-family

detached or two-family dwellings, a corresponding interior sign or painted bar on the driveway shall be provided adjacent to the sidewalk paving as it intersects the driveway which shall communicate that vehicles must stop or yield for the intervening sidewalk.



Figure 1 – Continuous sidewalk material



Figure 2 – Brick pavers across a driveway

3. In no case shall there be less than 50 feet from the closest sides of any two-driveway curblines.
4. Curb breaks shall be located at least 25 feet from the nearest intersection of two curblines as measured along one of the curblines.
5. Business establishments on contiguous lots are encouraged to consolidate entrance and exit points.
6. Suitable provisions, including a five-foot-wide planted buffer strip between the right-of-way and parking area shall be made to prevent entrance or exit from other than at designated entrance or exit points.

Planning Commission Meeting

Videoconference

Join from a PC, Mac, iPad, iPhone or Android device:

URL: <https://zoom.us/j/642783342>

877 853 5247 (Toll Free) Webinar ID: 642 783 342

April 14, 2020 6:00PM

MINUTES

1. Call to Order:

Chairman Brian Wismer called the meeting to order at 6:00pm.

2. Roll Call

Brian Wismer, Chairman
Jeanne Rast, Vice Chairman
Leah Davis
Lucy Dolan
Larry Martin
Charlotte Rentz
Cliff Thomas

3. Welcome

4. Approval of Minutes

MOTION ITEM: Cliff Thomas made a motion, Lucy Dolan seconded to approve the minutes of March 10, 2020 as submitted. Motion Carried: 6-0.

5. Old Business

5.I. 3234 Dogwood Drive

Special Use Permit

Background:

Claudette Eley requested approval of a special use permit to operate a personal care home at 3234 Dogwood Drive, Parcel Identification Number 14-0094-0001-013-0. The property is zoned V, Village and is subject to the zoning regulations under Sec. 93-1.1-5 of the City of Hapeville Zoning Ordinance. *This item was tabled at the March 10, 2020 meeting.*

Staff Comment: The City of Hapeville received a request for a Special Use Permit to operate a personal care home within an existing structure. The structure has previously operated as a mortuary and is currently vacant. Per the provided site plan and floor plan, the property has eight regular parking spaces, one handicapped space, and a one-car garage.

The building is approximately 8,000 square feet and would have up to ten dwelling units with 24 residents.

The proposed use of a personal care home is compatible with the Village Zoning District and poses no foreseeable conflict with the intent of the district. There are concerns regarding the number of overnight residents, parking, and traffic movement during peak transition times. From a zoning compliance perspective, the special use permit application may be recommended by the Planning Commission and approved by the City Council with the following conditions:

1. The number of total residents must be restricted by the limits imposed by State law.
2. A shared parking agreement to accommodate overflow parking should be arranged with nearby property owners (within 400 ft) and approved by the Board of Appeals.
3. The applicant should demonstrate with a dimensioned site plan that drop-offs and pick-ups of adult day care clients will not impede access of the shared driveway.
4. The owner must furnish a list of all residents living in the facility with disabilities and special needs to the Hapeville Police and Fire Departments with every new admission to and patient permanent exit from the facility.
5. The owner must provide copies of all relevant federal and/or state permits to the Department of Community Services prior to obtaining a Certificate of Occupancy.

Applicant Comment: Ms. Eley stated that the facility includes a private driveway on the northside of the property for drop off and emergency vehicles. The driveway which serves level 2 is for residents and visitors. There is a 2-lane driveway on the southside of the property. The facility will include a common area on each floor for the residents.

Chairman Brian Wismer suggested restricting the parking of vehicles for all permanent residents.

Commissioner Lucy Dolan expressed concern regarding the pickup and drop offs on level one and inadequate parking.

Commissioner Leah Davis inquired regarding the total number of parking spaces. Staff confirmed there is a total of 10 spaces.

Commissioner Larry Martin expressed concern with pickup and drop off and cars possibly stacking on Dogwood Drive.

Commissioner Charlotte Rentz agreed that permanent residents should not be allowed to have a vehicle on site and agreed with requiring a shared parking agreement.

MOTION ITEM: Lucy Dolan made a motion, Jeanne Rast seconded to waive public comment.

Discussion: Commissioner Larry Martin confirmed that all written public comments would be read into the record. **Motion Carried: 6-0.**

Public Comment: None.

MOTION ITEM: Larry Martin made a motion, Cliff Thomas seconded to recommend the Mayor and Council grant the special exception request to operate a personal care home at 3234 Dogwood Drive subject to the applicant providing a shared parking agreement to accommodate the overflow parking.

Discussion: Discussion ensued regarding residents having a permanent parking space. Commissioner Martin stated the applicant can work through any issues related to resident parking.

Motion Carried: 6-0.

5.II. 3140 Dogwood Drive

Subdivision Plat Review

Background:

Wilson Smith requested subdivision plat approval to subdivide an existing 0.28-acre lot located at 3140 Dogwood Drive, Parcel Identification Number 14 0094 0002 005 5. The property is zoned R-SF, Residential Single Family. *This item was tabled at the March 10, 2020 meeting pending submittal of revised drawings.*

The subdivision plat, as submitted, had a number of deficiencies and cannot be approved at this time.

MOTION ITEM: Jeanne Rast made a motion, Lucy Dolan seconded to deny the subdivision plat application for 3140 Dogwood Drive. **Motion Carried: 6-0.**

5.III. Off-Street Parking Entrance & Exit Points

Text Amendment

Background:

Consideration of a text amendment to amend Chapter 93 (Zoning), Article 23 (Off-street parking and loading), Section 93-23-2 (Entrance and exit points) for the purpose of updating the requirements for curb breaks at entrance and exit points for off-street parking access. *This item was tabled at the March 10, 2020 meeting.*

Staff comment: The text amendment updates the requirements for curb breaks at entrance and exit points for off-street parking access. The proposed changes would eliminate minimum curb break requirements, allow exceptions to maximum widths without the need for a Variance from the Board of Appeals, address three lane entrances and exits, and add safety protections for crossing pedestrians.

Commissioner Larry Martin expressed concerns with the proposed driveway width, the language that pertains to concrete pavers and adding signage for pedestrians.

MOTION ITEM: Leah Davis made a motion, Lucy Dolan seconded to give a favorable recommendation to Mayor and Council for the Text Amendment for Off-Street Parking Entrance and Exit Points to include all the changes identified in the Planner's report and all minor grammatical changes discussed.

Discussion: Commissioner Martin stated the ordinance should be changed to remove the sign requirements for pedestrian safety as this may distract drivers. Commissioner Rentz asked if any specifications were available for the pedestrian sign. Dr. Patterson stated the sign would be an incidental sign such as an entry/exit sign. Chairman Wismer asked staff to relate the concerns regarding the pedestrian sign issue to Council.

Motion Carried: 5-1; Larry Martin opposed.

6. New Business

6.I. 3264 Springhaven Avenue

Rezoning Request

Background:

Alex Popham of Epic Development requested approval to rezone the property located at 3264 Springhaven Avenue on Land Lot 98 of the 14th District, Fulton County (City of Hapeville), Parcel Identification Number 14-0098-0009-048-4 from V, Village to P-D, Planned Unit Development for the purpose of constructing a residential subdivision.

Staff Comment: The proposed land use is a planned residential community consisting of primarily of approximately 62 single-family homes, arranged around shared amenities and with pedestrian access to public streets and shared greenspaces.

The property itself is vacant. It is bordered to the north and east by single-family and two-family neighborhoods, and an extended-stay hotel to the southwest.

There is a pipe creek running northwest to southeast through the middle of the parcel, bisecting it. Accordingly, there is a Zone A flood hazard present and the project will require mitigation to be approved by the City Engineer.

The proposed development with the P-D zoning would have a higher density, however, it would allow for a smaller dwelling footprint and arguably address a gap in the lower price point for new housing. The site layout is designed to increase social interaction and walkability and would strength the character of the area.

Staff recommends approval. Per the City Code, the Design Review Committee will establish setbacks and other site requirements for the project.

Applicant Comment: Mr. Alex Popham of Epic Development stated the development will include 62 homes with a common amenity and recreational improvements and gathering

space. The homes will feature a diverse color palette and create a village feel for the community.

Commissioner Dolan expressed concerns related to parking and possible sewer issues and protection of wildlife. Mr. Popham explained that each home will have 2 parking spaces per unit. In addition, there will be on-street parking along Springhaven Avenue. Also, they intend to work with a wildlife rehabilitation center to relocate any wildlife.

Chairman Wismer inquired if there are any plans to use pervious materials on the alleyways. Mr. Jonathan Hicks stated that no pervious surfaces are planned partially because if they are not meticulously maintained they can become a liability, but they are planning to utilize an underground detention system to mitigate water runoff.

Commissioner Rentz inquired if the parking along Springhaven and North Avenue would be parallel parking and if a sidewalk would be installed along the perimeter of the project. Mr. Popham stated parallel parking is proposed along Springhaven Avenue and North Avenue and new sidewalks will be installed. Commissioner Rentz asked if the open space would be located along North Avenue and the location of the wall. Mr. Popham stated the retaining wall will be installed for the detention pond. The plans included several amenities including a swimming pool, which is tentative.

Commissioner Cliff Thomas asked if a traffic study was completed. Mr. Popham stated that a traffic study has not been completed.

Chairman Wismer asked if a market study for demand had been completed. Mr. Popham stated that a market study for affordability was completed.

Commissioner Martin stated he does not support the zoning recommendation as it pertains to affordability. Mr. Martin also stated that the project is not in line with the Council's vision for medium density and the area as proposed is best suited for light retail. Mr. Martin support the Village zone lot width of 50' and is concerned that this development will increase traffic, create noise and water runoff issues.

Chairman Wismer spoke in favor of the proposed design and the overall development. Mr. Wismer also stated that single-family developments supports home ownership and this development offers a unique opportunity for the community.

Mr. Popham added that Epic Development's is driven by design and the City will be proud of the overall development.

Public Comment

Susan Bailey, President of Azalea Park Neighborhood Assoc., in favor of the development.

Anne Newman, 811 North Avenue, does not support the development.

Sharron Hope, 793 North Avenue, does not support the development.

End of Public Comment

Brian Eskew, Hapeville Fire Marshal, stated he worked with Mr. Popham regarding life safety access and the plan as proposed meets code.

Commissioner Davis stated support of the overall development but expressed concern regarding the density as it relates to the proposed square footage of the homes.

Chairman Wismer asked the applicant if a market research had been completed as it relate to the demand of homes this size. Mr. Popham stated that a market research was completed, and the proposed 1,200 square feet fits within the demand for this area.

Vice Chairman Rast stated there is a perception that a smaller footprint or lower price point means lower quality as opposed to a high-end development.

Commissioner Davis inquired regarding the number of homeowners versus renters. Mr. Popham explained the homes are intended to be sold not rented and their target market is for potential homeowners. Ms. Davis stated that she would like to see some restrictions put in place to limit the number of rental homes. Mr. Popham stated he would look into this concern.

MOTION ITEM: Lucy Dolan made a motion, Charlotte Rentz seconded to recommend the Mayor and Council approve the rezoning request for 3264 Springhaven Avenue from V, Village to P-D, Planned Unit Development.

Discussion: Commissioner Martin stated that he supports the Village zone density.

Motion Carried: 5-1; Larry Martin opposed.

6.II. Single-Family Attached Developments (SFA)

Text Amendment

Background:

Consideration of a text amendment to the Code of Ordinances, Chapter 93 (Zoning), Article 2 (General Provisions), Section 93-2-10 (Single Family Attached Developments (SFA, Special Provisions) for the purpose of amending special provisions for single-family attached developments.

The text amendment would remove Sec. 93-2-10(3) in its entirety and allow site design and building construction to instead be regulated by our Architectural Design Standards and the International Residential Code.

Public Comment: None.

MOTION ITEM: Jeanne Rast made a motion, Lucy Dolan seconded to recommend the Mayor and Council approve the text amendment for Single-Family Attached Developments as proposed. Motion Carried: 6-0.

6.III. 3571, 3581, 0 South Fulton Avenue

Site Plan Review

Background:

Kenneth Ellsworth requested site plan review to construct eight townhomes to be located at 3571, 3581, and 0 South Fulton Avenue, Parcel Identification Numbers 14-0098-0021-074-4, 14-0098-0021-075-1, 14-0098-0021-076-9. Each unit will be approximately 2,268-sf and will be three stories high with a 2-car garage. The properties are zoned RMU, Residential Mixed- Use and are 0.338 acres.

Staff Comment: The project will include a common greenspace and walking paths. Each townhome will be approximately 2,268 square feet and 41'-6" (three stories) high. All three parcels are currently vacant and cleared, having been intended for townhome development in the past.

There was brief discussion regarding the street trees along South Fulton Avenue.

Public Comment: None.

MOTION ITEM: Lucy Dolan made a motion, Cliff Thomas seconded to approve the site plan request for 3571, 3581, 0 South Fulton Avenue subject to the deficiencies outlined in the City Engineer and City Planner's reports.

Discussion: Chairman Wismer stated the issue related to item #1 in the Planner's report must be addressed.

MOTION ITEM: Lucy Dolan amended the motion to include item #1 outlined in the Planner's report which states:

The applicant should provide building setbacks/build-to line, ensuring the development is no further than 15' from the property line. Cliff Thomas seconded.

Motion Carried: 6-0.

7. Next Meeting Date - May 12, 2020 at 6:00 PM

8. Adjourn

MOTION ITEM: Larry Martin made a motion, Leah Davis seconded to adjourn the meeting at 9:21 p.m. **Motion Carried: 6-0.**

Respectfully submitted by,

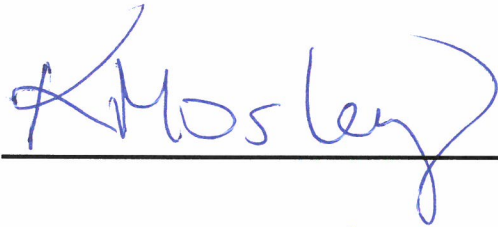
Brian Wismer, Chairman

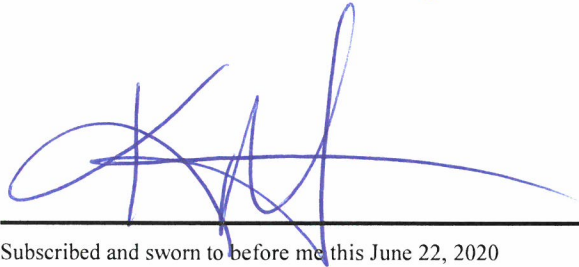
Adrienne Senter, Secretary

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA
COUNTY OF FULTON

Before me, the undersigned, a Notary Public, this day personally came the undersigned who, being duly sworn, according to law, says she is an agent of ALM Media, LLC., publishers of the **Daily Report**, the official newspaper published in Atlanta, GA, in said county and state, and that the publication, of which the annexed is a true copy, was published in said newspaper as provided by law on the following dates: 06/22/2020.





Subscribed and sworn to before me this June 22, 2020



NOTICE

A Public Hearing will be held by the City of Hapeville Mayor and Council on **Tuesday, July 7, 2020 at 6:00 p.m.** at the City of Hapeville Hoyt Smith Center located at 3444 North Fulton Avenue, Hapeville, Georgia 30354. All attendees will be required to wear a face covering and practice social distancing in accordance with the requirements set forth by state law and public health regulations. The meeting will also be made available to the public by live streaming only via teleconference and videoconference in accordance with O.C.G.A. § 50-14-1(g) at <https://us02web.zoom.us/j/81479305960>, or by dialing 1-888-788-0099 (Toll Free), Webinar ID: 814 7930 5960 to consider the following:

Consideration of an amendment to the Code of Ordinances, City of Hapeville, Georgia Chapter 93 (Zoning), Article 23 (Off-street parking and loading), Section 93-23-2 (Entrance and exit points) for the purpose of amending and updating the entrance and exit point regulations.

Public Hearing Comments: For those who are unable to physically attend the meeting, citizen comments must be emailed to the City Clerk at cepps@hapeville.org or called in at 404-766-3004 no later than 5:00 p.m. on July 6, 2020. When emailing or verbally delivering your comment to the City Clerk, please include your name, address, the agenda item, and the comment for or against the item. All comments submitted to the City Clerk will be read into the record as well as shared on the screen during the meeting. Citizens may not make comments on public hearing agenda items via livestream or video conference.

Questions on the Agenda or General Public Comments: Members of the public wishing to ask a question or make a public comment during the video meeting/conference shall contact the City Clerk prior to the start of the meeting by sending an email to cepps@hapeville.org or calling 404-766-3004. Those unable to attend the meeting and wishing to ask a question or make a public comment must let the City Clerk know their name, address, and the question or comment. All questions and comments received by the City Clerk by 5:00 p.m. on July 6, 2020, will be read into the record as well as shared on the screen during the meeting.

#0000474743:6/22-1AS



June 11, 2020

Honorable Mayor and Members of the
City Council
City of Hapeville, Georgia
3468 North Fulton Avenue
Hapeville, Georgia 30354

Attn: Randy Brewer, Finance Director and Tim Young, City Manager

We are pleased to confirm our understanding of the services we are to provide the City of Hapeville, Georgia (the City) for the fiscal year ended June 30, 2020. We will audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information, including the related notes to the financial statements, which collectively comprise the basic financial statements, of the City of Hapeville, Georgia as of and for the fiscal year then ended. These statements will include the budgetary comparison information for the General Fund and each major special revenue fund. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement the City's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the City's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by U.S. generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

1. Management's Discussion and Analysis (MD&A).
2. Schedule of Changes in the City's Net Pension Liability and Related Ratios.
3. Schedule of City Contributions – Pension Plan.
4. Schedule of Changes in the City's Net OPEB Liability and Related Ratios.
5. Schedule of City Contributions – OPEB Plan.

We have also been engaged to report on supplementary information other than RSI that accompanies the City's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America and will provide an opinion on it in relation to the financial statements as a whole:

1. Schedule of expenditures of federal awards.
2. Schedule of Projects Constructed with Transportation Special Purpose Local Option Sales Tax Proceeds.
3. Combining and individual fund statements.

The following other information accompanying the financial statements will not be subjected to the auditing procedures applied in our audit of the financial statements, we have no responsibility for determining whether such other information is properly stated, and our auditor's report will not provide an opinion or any assurance on that other information:

1. Introductory section
2. Statistical section

Audit Objectives

The objective of our audit is the expression of opinions as to whether your basic financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. The objective also includes reporting on -

- Internal control over financial reporting and compliance with the provisions of laws, regulations, contracts and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).

The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will include a paragraph that states (1) that the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The

Uniform Guidance report on internal control over compliance will include a paragraph that states that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of the Uniform Guidance, and will include tests of accounting records, a determination of major program(s) in accordance with the Uniform Guidance, and other procedures we consider necessary to enable us to express such opinions. We will issue written reports upon completion of our Single Audit. Our reports will be addressed to the Mayor and Members of the City Council for the City of Hapeville, Georgia. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions or add emphasis-of-matter or other-matter paragraphs. If our opinions on the financial statements or the Single Audit compliance opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue reports, or may withdraw from this engagement.

Management Responsibilities

Management is responsible for the financial statements, schedule of expenditures of federal awards, and all accompanying information as well as all representations contained therein.

Management is responsible for (1) designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities, to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements, schedule of expenditures of federal awards, and all accompanying information in conformity with U.S. generally accepted accounting principles; and for compliance with applicable laws and regulations (including federal statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

Management is also responsible for making all financial records and related information available to us and for the accuracy and completeness of that information. You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, including identification of all related parties and all related-party relationships and transactions, (2) access to personnel, accounts,

books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance, (3) additional information that we may request for the purpose of the audit, and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants. Management is also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and to prepare a summary schedule of prior audit findings and a separate corrective action plan. The summary schedule of prior audit findings should be available for our review subsequent to the start of fieldwork.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received) in conformity with the Uniform Guidance. You agree to include our report on the schedule of expenditures of federal awards in any document that contains and indicates that we have reported on the schedule of expenditures of federal awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report thereon or make the audited financial statements readily available to intended users of the schedule of expenditures of federal awards no later than the date the schedule of expenditures of federal awards is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains and indicates that we have reported on the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon or make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

With regard to an exempt offering document with which Mauldin & Jenkins is not involved, you agree to clearly indicate in the exempt offering document that Mauldin & Jenkins is not involved with the contents of such offering document.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

With regard to the electronic dissemination of audited financial statements, including financial statements published electronically on your website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

You agree to assume all management responsibilities relating to the financial statements, schedule of expenditures of federal awards, related notes, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements, schedule of expenditures of federal awards, and related notes and that you have reviewed and approved the financial statements, schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. You agree to oversee the nonaudit services by designating an individual, preferably from senior management, who possesses suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Audit Procedures—General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements or noncompliance may exist and not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; schedule of expenditures of federal awards; federal award programs; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by generally accepted auditing standards.

Audit Procedures—Internal Control

Our audit will include obtaining an understanding of the government and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed,

will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and the Uniform Guidance.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the City of Hapeville, Georgia's compliance with provisions of applicable laws, regulations, contracts and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the City of Hapeville major programs. The purpose of these procedures will be to express an opinion on the City of Hapeville's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Other Services

We will also assist in preparing the financial statements, schedule of expenditures of federal awards, and related notes of the City in conformity with U.S. generally accepted accounting principles and the Uniform Guidance based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform these services in accordance with applicable professional standards. The other services are limited to the financial statements, schedule of expenditures of federal awards, and related notes services previously defined. We, in our sole professional judgement, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

Audit Administration, Fees, and Other

We understand that your employees will prepare all cash or other confirmations we request and will locate any documents selected by us for testing.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditors' reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditors' reports or nine months after the end of the audit period.

We will provide copies of our reports to the City of Hapeville, Georgia; however, management is responsible for distribution of the reports and financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Mauldin & Jenkins and constitutes confidential information. However, pursuant to authority given by law or regulation, we may be requested to make certain audit documentation available to a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Mauldin & Jenkins personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by a regulatory body. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party (ies) contesting the audit finding for guidance prior to destroying the audit documentation.

We expect to begin our audit on approximately October 19, 2020 and to issue our reports no later than December 31, 2020. Douglas A. Moses is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. Our fee for these services will be \$46,000 for the year ended June 30, 2020. This fee includes the audit of one major federal program. Our hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. Our invoices for these fees will be rendered as work progresses and are payable upon presentation. The above fees are based on anticipated cooperation from your personnel (including complete and timely receipt by us of the information on the respective client participation listings to be prepared annually) and the assumption that unexpected circumstances (including scope changes) will not be encountered during the audit. If significant additional time is necessary, we will discuss it with management and arrive at a new fee estimate before we incur the additional costs.

As a result of our prior or future services to you, we might be requested or required to provide information or documents to you or a third party in a legal, administrative, arbitration, or similar proceeding in which we are not a party. If this occurs, our efforts in complying with such requests will be deemed billable to you as a separate engagement. We shall be entitled to compensation for our time and reasonable reimbursement for our expenses (including legal fees) in complying with the request. For all requests we will observe the confidentiality requirements of our profession and will notify you promptly of the request.

We appreciate the opportunity to be of service to the City of Hapeville, Georgia and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Sincerely,

MAULDIN & JENKINS, LLC



Douglas A. Moses

RESPONSE:

This letter correctly sets forth the understanding of the City of Hapeville, Georgia.

By: _____

Title: _____

**AGREEMENT BETWEEN MUHAMMAD YUNGAI AND THE CITY OF HAPEVILLE,
GEORGIA FOR FAÇADE IMPROVEMENTS**

This Agreement is made 07/7/2020, by and between the **City of Hapeville, Georgia** and **Muhammad Yungai** ("Contractor") for Contractor to perform the following Façade Improvements:

Paint a mural presented in Exhibit A on the north side exterior wall of the 3444 N. Fulton Avenue, Hapeville, GA 30354 in accordance with the specifications and designs specified in the Scope of Services attached hereto as Exhibit A and incorporated herein.

With the exception noted in the next paragraph, Contractor agrees to furnish all labor and materials for the Façade Improvements. In return, the City of Hapeville will pay Contractor the sum of \$9,500 (\$4,750 due at signing of this document and \$4,750 due at completion of the mural) for the work described in Exhibit A.

City will provide, install and remove lift for the mural installation.

Contractor shall commence and complete the work to be performed in compliance with the schedule required by Exhibit B and any amendments or deliverables extensions approved by the City of Hapeville.

Contractor is acting in the capacity of an independent contractor with respect to the work performed under this Agreement. Nothing contained herein shall be deemed to create any relationship other than that of independent contractor between the City of Hapeville and Contractor. This Agreement shall not constitute, create, or otherwise imply an employment, joint venture, partnership, agency or similar arrangement between the City of Hapeville and Contractor. It is expressly agreed that Contractor is acting as an independent contractor and not as an employee in providing the Services under this Agreement.

1. Indemnification

Contractor agrees to defend, indemnify, and hold the City of Hapeville harmless against any and all liability, claims, damages, fines, penalties, costs, and expenditures (including reasonable attorneys' fees and costs of litigation defense and/or settlement) arising from Contractor's performance of its work performed under this Agreement.

Contractor further agrees to indemnify, defend, and hold the City of Hapeville harmless from all damages caused by Contractor's failure to comply with the terms set forth in this Agreement.

Contractor further agrees to indemnify, defend, and hold the City of Hapeville harmless from any claims by laborers, subcontractors, or materialmen in connection with the work performed under this Agreement.

2. Assignment of Contract

Contractor agrees not to assign this Agreement without the written consent of the City of Hapeville.

3. Performance of Work

Contractor agrees to undertake all work performed under this Agreement diligently and in a good and workmanlike manner.

Contractor agrees to comply with all laws, ordinances, rules, regulations, codes, and orders in performing its work under this Agreement.

Contractor shall promptly remedy, at its own expense, any defect due to its faulty material or workmanship and pay for any damages resulting therefrom.

Contractor shall promptly replace and put in good condition, at its own expense, any existing conditions damaged in performing its work under this Agreement.

Contractor shall take all precautions to protect persons from injury and unnecessary interference or inconvenience in performing its work under this Agreement.

Contractor shall conduct its activities in a businesslike manner and adhere to the reasonable wishes of the City of Hapeville in relation to its working schedule.

Contractor agrees to keep the premises clean and orderly and to remove all debris as needed during the hours of work in order to maintain work conditions which do not cause health or safety hazards.

At the completion of the project, Contractor shall clean the property and leave it fit for use. All equipment, materials, rubbish, and similar material incidental to the project shall be removed by the Contractor.

Contractor represents that, in performing the services hereunder, Contractor will not have an apparent or actual conflict of interest with any other work it is currently performing. Contractor is not subject to any statute, regulation, ordinance, or rule that will limit its ability to perform its obligations under this Agreement. The parties agree that the Contractor shall be free to accept other work during the term hereof; provided, however, that such other work shall not interfere with the provision of Services hereunder.

4. Inspection

The City of Hapeville shall have the right to inspect all work performed by Contractor under this Agreement prior to acceptance of the final product.

5. Insurance

Prior to commencing the work under this Agreement, Contractor shall pay for, procure, and maintain in force for the duration of this Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with performances of work hereunder by Contractor, its agents, representatives, employees, or subcontractors.

Contractor shall maintain limits no less than: General Liability - \$ 1,000,000 each occurrence, with the City of Hapeville being named as an additional insured under the policy.

6. Entire Agreement

This Agreement, including all exhibits, appendixes, and other documents appended hereto constitutes the entire agreement between the City of Hapeville and Contractor.

Any subsequent modifications to this Agreement shall not be binding unless made in writing and signed by authorized representatives of both the City of Hapeville and Contractor.

Contractor further agrees that no changes in the schedule, design, or specifications of the work hereunder may be made without written authorization from the City of Hapeville.

7. Right to Stop Work

If Contractor fails to correct defective work, the City of Hapeville may order Contractor to stop the work or any portion thereof, until the cause for such order has been eliminated.

8. Severability

If any provision of this Agreement is held invalid or unenforceable the remaining provisions shall be valid and binding upon the parties. One or more waivers by either party of any provision, term or condition shall not be construed by the other party as waiver of any subsequent breach of the same provision, term or condition.

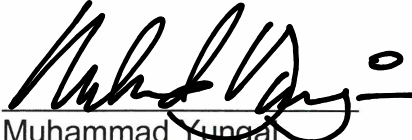
9. Controlling Law

This Agreement is to be governed by the laws of the State of Georgia, and this Agreement and the rights and obligations of the parties hereto shall be governed by and construed according to the laws of the State of Georgia without giving effect to the principles of conflicts of laws. The jurisdiction for resolution of any disputes arising from this Agreement shall be in the State Courts of Fulton County, Georgia.

THE CITY OF HAPEVILLE

Alan Hallman, Mayor

CONTRACTOR



Muhammad Yungai

Attest:

Crystal Griggs-Epps, City Clerk

Approved as to Form:

City Attorney

Exhibit A



Exhibit B

Artist will complete mural by September 30, 2020.

1 **STATE OF GEORGIA**
2 **CITY OF HAPEVILLE**

3
4 **ORDINANCE NO. _____**

5
6 **AN ORDINANCE TO AMEND THE ANNUAL BUDGET FOR THE 2019 - 2020**
7 **FISCAL YEAR TO REFLECT THE ADJUSTMENT OF REVENUE AND**
8 **EXPENDITURES PURSUANT TO SECTION 17-2-3 OF THE CODE OF ORDINANCES,**
9 **CITY OF HAPEVILLE, GEORGIA; TO PROVIDE FOR SEVERABILITY; TO REPEAL**
10 **CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND TO**
11 **PROVIDE FOR OTHER LAWFUL PURPOSES.**

12
13 **WHEREAS**, the mayor and council shall have full power and authority to provide for the
14 execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers,
15 agencies, or employees granted by the City of Hapeville's Charter or by state law; and,
16

17 **WHEREAS**, the municipal government of the City of Hapeville (hereinafter "City") and
18 all powers of the City shall be vested in the mayor and council. The mayor and council shall be
19 the legislative body of the City; and,
20

21 **WHEREAS**, the mayor and council approved the annual budget for the 2019 - 2020
22 fiscal year on 06/18/2019; and
23

24 **WHEREAS**, accounting standards require the use of year-end adjustments for accrual
25 accounting, and amendments to the Fiscal Year 2019 - 2020 budget are needed to apply the
26 adjustments to budgeted revenues and expenditures in compliance with State law; and
27

28 **WHEREAS**, every official act of the mayor and council which is to become law shall be
29 by ordinance;
30

31 **WHEREAS**, the governing authority of the City finds it desirable to amend the 2019 -
32 2020 fiscal year annual budget.
33

34 **BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF**
35 **THE CITY OF HAPEVILLE, GEORGIA THAT:**
36

37 **Section One.** That the Fiscal Year 2019 - 2020 Annual Budget be amended to reflect
38 the adjustment of revenues and expenditures as follows:
39

40 See Attachment labeled as "**Exhibit A**". Exhibit A shall be incorporated fully herein by
41 reference.
42

43 **Section Two. Codification and Certify.** This Ordinance adopted hereby shall be codified
44 and certified in a manner consistent with the laws of the State of Georgia and the City.
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(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

Section Four. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

ORDAINED this _____ day of _____, 2020.

Alan Hallman, Mayor

Crystal Griggs-Epps, City Clerk

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APPROVED BY:

City Attorney

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
REVENUE SUMMARY - 100 GENERAL FUND					
	DESCRIPTION				
	TAXES	10,887,000	10,944,243	58,396	10,945,396
	LICENSES AND PERMITS	644,000	700,895	59,000	703,000
	INTERGOVERNMENTAL REV	85,000	85,452	6,400	91,400
	CHARGES FOR SERVICES	399,600	428,826	37,100	436,700
	FINES AND FORFEITURES	457,500	297,217	0	276,400
	INVESTMENT INCOME	6,500	5,844	0	6,500
	CONTRIBUTIONS	5,500	4,630	0	5,500
	MISC REVENUE	72,000	156,522	79,000	151,000
	OTHER FINANCING SOURCES	1,810,500	1,293,830	(82,778)	1,727,722
TOTAL REVENUES		14,367,600	13,917,459	157,118	14,343,618
EXPENDITURE SUMMARY - 100 GENERAL FUND					
DEPT#	DEPT NAME				
1110	CITY COUNCIL	42,886	38,618	(3,499)	39,387
1310	MAYOR	27,243	20,977	(4,700)	22,543
1320	CITY MANAGER	713,468	710,904	24,835	738,303
1330	CITY CLERK	202,772	175,526	(19,784)	182,988
1400	ELECTIONS	12,500	5,809	0	12,500
1510	FINANCE & ADMINISTRATION	833,806	703,829	(77,033)	756,773
1530	LEGAL SERVICES	330,000	342,411	14,000	344,000
1540	HUMAN RESOURCES	211,724	201,721	(4,384)	207,340
1565	INFORMATION TECHNOLOGY	474,099	441,411	0	474,099
2650	MUNICIPAL COURT	193,700	185,575	(6,359)	187,341
3210	POLICE ADMINISTRATION	3,808,991	3,548,556	(273,650)	3,535,341
3510	FIRE ADMINISTRATION	3,335,009	3,262,966	27,915	3,362,924
4210	HIGHWAY AND STREETS	1,659,524	1,386,603	(463,687)	1,195,837
6120	PARTICIPANT RECREATION	676,512	566,596	(47,854)	628,658
6220	PARK AREAS & GROUNDS	1,094,241	1,114,361	48,892	1,143,133
7400	PLANNING & ZONING	193,800	131,323	(57,500)	136,300
7450	CODE ENFORCEMENT	176,387	119,812	(41,844)	134,543
7520	ECONOMIC DEVELOPMENT	492,411	1,142,254	704,199	1,196,610
7550	MAIN STREET	45,000	25,282	0	45,000
9100	OTHER FINANCING USES/TRANSFERS	(216,058)	0	216,058	0
TOTAL EXPENDITURES:		14,308,015	14,124,534	35,603	14,343,618
REVENUE OVER/(UNDER) EXPENDITURES					
		59,585	(207,075)	121,515	(0)

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
DETAIL					
100-GENERAL FUND					
REVENUES					
TAXES					
100-0-0000-311100	Real Property-Current Year	4,500,000	4,623,546	123,600	4,623,600
100-0-0000-311110	Special Tax Distr-Real - CY	102,000	101,740	0	102,000
100-0-0000-311150	Public Utilities - CY	570,000	609,270	39,000	609,000
100-0-0000-311200	Real Property -Prior Year	91,000	106,345	17,000	108,000
100-0-0000-311210	Special Distr Tax-Real- Pri	0	0	0	0
100-0-0000-311300	Personal Property-Current Yr	1,435,000	1,440,052	5,000	1,440,000
100-0-0000-311310	Motor Vehicle	140,000	195,974	60,000	200,000
100-0-0000-311400	Personal Property-Prior Yr	25,000	2,803	(22,400)	2,600
100-0-0000-311600	Real Estate Intangible Tax	54,000	74,882	21,000	75,000
100-0-0000-311710	Franchise Tax-Georgia Power	530,000	535,983	6,000	536,000
100-0-0000-311730	Franchise Tax-Atlanta Gas Li	40,000	57,422	18,000	58,000
100-0-0000-311750	Franchise Tax-Television Cab	55,000	47,920	(8,000)	47,000
100-0-0000-311760	Franchise Tax-Bell South	25,000	28,548	3,000	28,000
100-0-0000-311790	Franchise Tax-Other	20,000	23,747	4,000	24,000
100-0-0000-313100	Local Option Sales & Use	2,040,000	1,894,842	(145,804)	1,894,196
100-0-0000-313910	Real Estate Transfer Tax	50,000	56,272	5,000	55,000
100-0-0000-313920	Railroad Tax	2,000	2,856	0	2,000
100-0-0000-314200	Alcoholic Beverage Excise	185,000	183,675	(1,000)	184,000
100-0-0000-314300	Local Option Mixed Drink	80,000	64,616	(16,000)	64,000
100-0-0000-316100	Occupational Tax Fee	430,000	350,030	(80,000)	350,000
100-0-0000-316200	Insurance Premium Taxes	495,000	510,484	15,000	510,000
100-0-0000-319100	Property Tax Penalties & Int	15,000	26,555	11,000	26,000
100-0-0000-319500	Fi Fe	2,000	1,512	0	2,000
100-0-0000-319600	GTS Fees	1,000	5,170	4,000	5,000
TOTAL TAXES		10,887,000	10,944,243	58,396	10,945,396
LICENSES AND PERMITS					
100-0-0000-321100	Alcoholic Beverage License F	165,000	142,850	(20,000)	145,000
100-0-0000-321140	Alcohol Server ID Cards	18,000	12,375	(6,000)	12,000
100-0-0000-322400	Film Permit Fees	1,000	0	0	1,000
100-0-0000-322900	Building Permits	460,000	545,581	85,000	545,000
100-0-0000-323200	Notary Fees	0	41	0	0
TOTAL LICENSES AND PERMITS		644,000	700,895	59,000	703,000
INTERGOVERNMENTAL REV					
100-0-0000-331105	Fire Grant/Safety Equipment	0	5,000	5,000	5,000
100-0-0000-331106	FIRE GRANT/SUPPLIES	0	1,452	1,400	1,400
100-0-0000-332116	Special Events Grant	6,000	0	0	6,000
100-0-0000-336001	County Grants	9,000	9,000	0	9,000
100-0-0000-336002	LCI-ARC 80%	70,000	70,000	0	70,000
TOTAL INTERGOVERNMENTAL REV		85,000	85,452	6,400	91,400
CHARGES FOR SERVICES					
100-0-0000-341100	Court Costs	200	40	0	200
100-0-0000-341110	Technology Fee - Court	35,000	53,339	18,000	53,000
100-0-0000-341120	Probation Fees/Fines	140,000	128,703	(12,000)	128,000
100-0-0000-341190	Other Charges for Services	1,500	937	0	1,500
100-0-0000-341191	Return Check Fees	100	134	0	100
100-0-0000-341300	Planning & Dev Fees & Charge	20,000	16,100	(5,000)	15,000
100-0-0000-341910	Election Qualifying Fee	1,200	1,206	0	1,200

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
100-0-0000-341920	Convenience Fees	13,000	16,886	3,000	16,000
100-0-0000-341930	Wrecker Fees	5,000	5,325	0	5,000
100-0-0000-341935	Booting Permits	300	160	0	300
100-0-0000-342120	Accident Reports	3,500	2,265	0	3,500
100-0-0000-342125	VIN Check Fees	600	720	0	600
100-0-0000-342310	Fingerprinting Fee	4,000	3,140	0	4,000
100-0-0000-342600	Ambulance Fees	125,000	148,449	23,000	148,000
100-0-0000-342660	Fire Department Report Fees	0	20	0	0
100-0-0000-342670	Fire Dept Fees	800	202	0	800
100-0-0000-342675	Plan Review	0	65	0	0
100-0-0000-342680	Fire Dept Permits	200	35	0	200
100-0-0000-342900	Criminal History	4,000	7,140	3,000	7,000
100-0-0000-347200	Rec Activity Fee	500	0	0	500
100-0-0000-347500	Rec Rental & Miscellaneous	2,500	6,655	4,200	6,700
100-0-0000-347502	Rec Cheerleading/Dance	3,000	1,755	0	3,000
100-0-0000-347503	Rec Football	10,000	8,940	0	10,000
100-0-0000-347504	Rec Basketball	4,500	6,381	1,900	6,400
100-0-0000-347505	Rec Tournaments	1,200	744	0	1,200
100-0-0000-347506	Rec Baseball/Girl's Softball	7,500	2,215	0	7,500
100-0-0000-347507	Rec. Adult Softball	1,000	0	0	1,000
100-0-0000-347508	Rec Children's Programs	15,000	16,037	1,000	16,000
100-0-0000-347509	Rec Seniors Programs	0	1,234	0	0
TOTAL CHARGES FOR SERVICES		399,600	428,826	37,100	436,700
FINES AND FORFEITURES					
100-0-0000-351100	Court Fines	450,000	295,937	(175,000)	275,000
100-0-0000-351150	Code Enforcement Liens/Fines	7,500	1,280	(6,100)	1,400
TOTAL FINES AND FORFEITURES		457,500	297,217	(181,100)	276,400
INVESTMENT INCOME					
100-0-0000-361100	Interest Revenues	6,500	5,844	0	6,500
TOTAL INVESTMENT INCOME		6,500	5,844	0	6,500
CONTRIBUTIONS					
100-0-0000-371250	Donations-Recreation	0	500	0	0
100-0-0000-371400	Contributions & Donations	500	0	0	500
100-0-0000-375000	Festival Contributions & Fee	5,000	4,060	0	5,000
100-0-0000-376000	Main Street Donations	0	70	0	0
TOTAL CONTRIBUTIONS		5,500	4,630	0	5,500
MISC REVENUE					
100-0-0000-381001	Facilities Rental Fees	0	2,091	0	0
100-0-0000-381100	Cell Phone Tower Lease	48,000	103,184	52,000	100,000
100-0-0000-381110	Misc Revenue	8,000	24,472	18,000	26,000
100-0-0000-381150	Insurance Reimbursements	10,000	6,401	(4,000)	6,000
100-0-0000-381200	Other Reimbursements	5,000	18,034	13,000	18,000
100-0-0000-381300	Gas South Fees	1,000	887	0	1,000
100-0-0000-383000	Reimbursement for Damages	0	1,452	0	0
TOTAL MISC REVENUE		72,000	156,522	79,000	151,000
OTHER FINANCING SOURCES					
100-0-0000-393200	Proceeds from Loans	348,000	46,710	(81,209)	266,791
100-0-0000-395250	Carryover	0	0	407,181	407,181
100-0-0000-395300	Transfer from Hotel/Motel F	1,462,500	1,247,120	(408,750)	1,053,750
TOTAL OTHER FINANCING SOURCES		1,810,500	1,293,830	(82,778)	1,727,722
TOTAL REVENUES		14,367,600	13,917,457	(23,982)	14,343,618

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
100-GENERAL FUND					
EXPENDITURES					
COUNCIL					
PERSONNEL SERVICES					
100-5-1110-511200	Part-time Employees	31,200	31,200	0	31,200
100-5-1110-512200	Social Security FICA Contrib	1,934	1,934	0	1,934
100-5-1110-512300	Medicare	452	452	0	452
TOTAL PERSONNEL SERVICES		33,586	33,587	1	33,587
CONTRACTED SERVICES					
100-5-1110-522050	Meeting expenses	800	408	0	800
100-5-1110-523500	Travel	3,500	(278)	(3,500)	0
100-5-1110-523700	Education & Training	4,000	4,337	0	4,000
TOTAL CONTRACTED SERVICES		8,300	4,466	(3,500)	4,800
SUPPLIES & MINOR EQPT					
100-5-1110-531100	Supplies	1,000	565	0	1,000
TOTAL SUPPLIES & MINOR EQPT		1,000	565	0	1,000
TOTAL COUNCIL		42,886	38,618	(3,499)	39,387

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
MAYOR					
PERSONNEL SERVICES					
100-5-1310-511200	Part-time Employees	8,400	8,400	0	8,400
100-5-1310-512200	Social Security FICA Contrib	521	521	(0)	521
100-5-1310-512300	Medicare	122	122	(0)	122
TOTAL PERSONNEL SERVICES		9,043	9,043	(0)	9,043
CONTRACTED SERVICES					
100-5-1310-523500	Travel	1,500	0	(1,000)	500
100-5-1310-523700	Education & Training	6,000	5,124	(500)	5,500
TOTAL CONTRACTED SERVICES		7,500	5,124	(1,500)	6,000
SUPPLIES & MINOR EQPT					
100-5-1310-531100	Supplies	10,700	6,811	(3,200)	7,500
100-5-1310-531600	Small Equipment<5000	0	0	0	0
TOTAL SUPPLIES & MINOR EQPT		10,700	6,811	(3,200)	7,500
TOTAL MAYOR		27,243	20,977	(4,700)	22,543

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
CITY MANAGER					
PERSONNEL SERVICES					
100-5-1320-511100	Regular Employees	96,002	97,539	1,547	97,549
100-5-1320-512100	Group Insurance	18,720	14,416	(4,330)	14,390
100-5-1320-512150	Group Insurance - Retirees	151,900	195,173	56,100	208,000
100-5-1320-512200	Social Security - FICA	5,952	5,979	96	6,048
100-5-1320-512300	Medicare	1,392	1,398	22	1,414
100-5-1320-512500	Money Purchase Pension	12,000	11,781	125	12,125
100-5-1320-512700	Worker's Compensation	1,352	0	24	1,376
100-5-1320-512740	Auto Allowance	4,800	4,800	0	4,800
TOTAL PERSONNEL SERVICES		292,118	331,085	53,585	345,703
CONTRACTED SERVICES					
100-5-1320-521200	Professional	0	0	0	0
100-5-1320-522200	Repairs & Maintenance	0	0	0	0
100-5-1320-523100	Insurance Other	0	0	0	0
100-5-1320-523110	Insurance - Liability	285,000	271,184	(10,000)	275,000
100-5-1320-523115	Insurance - Worker's Comp	125,000	103,100	(15,000)	110,000
100-5-1320-523200	Communications	750	975	0	750
100-5-1320-523300	Advertising	2,000	0	0	2,000
100-5-1320-523500	Travel	2,000	68	(1,750)	250
100-5-1320-523600	Dues & Fees	1,500	1,364	0	1,500
100-5-1320-523700	Education & Training	3,000	784	(2,000)	1,000
TOTAL CONTRACTED SERVICES		419,250	377,475	(28,750)	390,500
SUPPLIES & MINOR EQPT					
100-5-1320-531100	Supplies	600	878	0	600
100-5-1320-531300	Operating Lease	1,500	1,465	0	1,500
TOTAL SUPPLIES & MINOR EQPT		2,100	2,343	0	2,100
TOTAL CITY MANAGER		713,468	710,904	24,835	738,303

**CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT**

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
CITY CLERK					
PERSONNEL SERVICES					
100-5-1330-511100	Regular Employees	105,135	104,030	198	105,333
100-5-1330-511300	Overtime	0	68	0	0
100-5-1330-512100	Group Insurance	19,440	16,825	(2,642)	16,798
100-5-1330-512200	Social Security FICA Contrib	6,518	6,062	13	6,531
100-5-1330-512300	Medicare	1,524	1,418	3	1,527
100-5-1330-512400	Retirement Contribution	11,454	11,841	387	11,841
100-5-1330-512700	Worker's Compensation	1,451	0	6	1,457
100-5-1330-512800	Vacant positions	0	0	0	0
TOTAL PERSONNEL SERVICES		145,522	140,243	(2,034)	143,488
CONTRACTED SERVICES					
100-5-1330-521200	Professional	5,000	3,687	0	5,000
100-5-1330-523200	Communications	0	152	0	0
100-5-1330-523300	Advertising	1,500	1,411	0	1,500
100-5-1330-523400	Printing & Binding	10,000	10,000	0	10,000
100-5-1330-523500	Travel	1,500	(9)	(1,000)	500
100-5-1330-523600	Dues & Fees	250	155	0	250
100-5-1330-523700	Education & Training	1,500	594	(750)	750
TOTAL CONTRACTED SERVICES		19,750	15,990	(1,750)	18,000
SUPPLIES & MINOR EQPT					
100-5-1330-531100	Supplies	2,500	5,880	0	7,000
100-5-1330-531300	Operating Lease	2,500	1,510	0	2,500
TOTAL SUPPLIES & MINOR EQPT		5,000	7,390	0	9,500
CAPITAL OUTLAYS > \$5,000					
100-5-1330-542410	Technology	32,500	11,902	(16,000)	12,000
TOTAL CAPITAL OUTLAYS > \$5000		32,500	11,902	(16,000)	12,000
TOTAL CITY CLERK		202,772	175,526	(19,784)	182,988

**CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT**

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
ELECTIONS					
CONTRACTED SERVICES					
100-5-1400-523300	Advertising	2,500	385	0	2,500
100-5-1400-523850	Contract Labor	10,000	5,423	0	10,000
TOTAL CONTRACTED SERVICES		12,500	5,809	0	12,500
TOTAL ELECTIONS		12,500	5,809	0	12,500

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
FINANCIAL ADMINISTRATION					
PERSONNEL SERVICES					
100-5-1510-511100	Regular Employees	359,735	346,172	(10,617)	349,118
100-5-1510-511300	Overtime	10,000	9,438	0	10,000
100-5-1510-512100	Group Insurance	68,040	20,526	(47,558)	20,482
100-5-1510-512200	Social Security FICA Contrib	22,924	21,197	(659)	22,265
100-5-1510-512300	Medicare	5,361	4,957	(154)	5,207
100-5-1510-512400	Retirement Contribution	40,280	40,373	92	40,372
100-5-1510-512700	Worker's Compensation	4,966	0	(137)	4,829
TOTAL PERSONNEL SERVICES		511,306	442,663	(59,033)	452,273
CONTRACTED SERVICES					
100-5-1510-521100	Contract Services	30,000	0	(5,000)	25,000
100-5-1510-521200	Professional Services	115,000	110,143	0	115,000
100-5-1510-521203	W/C - Professional Svcs	10,000	3,515	0	7,000
100-5-1510-521205	Bank Charges	60,000	52,793	(6,000)	53,000
100-5-1510-522200	Repairs & Maintenance	500	91	0	500
100-5-1510-523115	Insurance - Worker's Comp	0	2,223	0	0
100-5-1510-523200	Communications	8,000	11,148	0	11,000
100-5-1510-523300	Advertising	7,500	3,604	0	6,000
100-5-1510-523500	Travel	2,500	310	0	1,700
100-5-1510-523600	Dues & Fees	25,000	21,705	0	23,000
100-5-1510-523700	Education & Training	6,000	6,088	0	8,000
100-5-1510-523900	Other	0	41	0	0
TOTAL CONTRACTED SERVICES		264,500	211,659	(11,000)	250,200
SUPPLIES & MINOR EQPT					
100-5-1510-531100	Supplies	15,000	15,747	0	15,800
100-5-1510-531220	Natural Gas	2,000	1,760	0	2,000
100-5-1510-531230	Electricity	17,000	8,919	(7,000)	10,000
100-5-1510-531270	Gasoline/Diesel	500	0	0	500
100-5-1510-531300	Operating Lease	10,000	6,514	0	8,000
100-5-1510-531400	Books & Periodicals	1,000	485	0	1,000
100-5-1510-531600	Small Equipment<5000	2,500	4,867	0	5,000
TOTAL SUPPLIES & MINOR EQPT		48,000	38,291	(7,000)	42,300
CAPITAL OUTLAYS > \$5,000					
100-5-1510-542525	Equipment lease	10,000	11,215	0	12,000
TOTAL CAPITAL OUTLAYS > \$5000		10,000	11,215	0	12,000
TOTAL FINANCIAL ADMINISTRATION					
		833,806	703,829	(77,033)	756,773

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
LAW					
CONTRACTED SERVICES					
100-5-1530-521200	Professional - City Attorney	210,000	221,235	12,000	222,000
100-5-1530-521500	Other Professional Svcs	120,000	121,134	2,000	122,000
100-5-1530-522200	Repairs & Maintenance	0	0	0	0
100-5-1530-523900	Other	0	41	0	0
TOTAL CONTRACTED SERVICES		330,000	342,411	14,000	344,000
SUPPLIES & MINOR EQPT					
TOTAL LAW		330,000	342,411	14,000	344,000

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
HUMAN RESOURCES					
PERSONNEL SERVICES					
100-5-1540-511100	Regular Employees	63,220	60,461	0	63,220
100-5-1540-511300	Overtime	3,000	2,186	0	3,000
100-5-1540-512100	Group Insurance	9,720	3,671	(6,065)	3,655
100-5-1540-512150	Group Insurance - Retirees	0	4,431	0	0
100-5-1540-512160	Medicare Reim/Stipends - Ret	105,000	110,505	10,000	115,000
100-5-1540-512200	Social Security FICA Contrib	4,106	3,736	(0)	4,106
100-5-1540-512300	Medicare	960	874	0	960
100-5-1540-512400	Retirement Contribution	7,214	7,444	230	7,444
100-5-1540-512700	Worker's Compensation	873	0	1	874
TOTAL PERSONNEL SERVICES		194,093	193,308	4,166	198,259
CONTRACTED SERVICES					
100-5-1540-521200	Professional	2,000	145	(1,200)	500
100-5-1540-523200	Communications	0	330	0	300
100-5-1540-523210	Information Technology	1,000	0	(750)	250
100-5-1540-523400	Printing & Binding	1,500	0	(1,250)	0
100-5-1540-523500	Travel	1,000	0	(750)	0
100-5-1540-523600	Dues & Fees	900	82	(650)	250
100-5-1540-523700	Education & Training	1,700	0	(1,450)	0
TOTAL CONTRACTED SERVICES		8,100	557	(6,050)	1,300
SUPPLIES & MINOR EQPT					
100-5-1540-531100	Supplies	5,000	5,086	(2,500)	3,250
100-5-1540-531300	Operating Lease	2,531	1,510	0	2,531
100-5-1540-531600	Small Equipment<5000	2,000	1,259	0	2,000
TOTAL SUPPLIES & MINOR EQPT		9,531	7,855	(2,500)	7,781
TOTAL HUMAN RESOURCES					
		211,724	201,721	(4,384)	207,340

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
INFORMATION TECHNOLOGY					
CONTRACTED SERVICES					
100-5-1565-521100	Contract Services	175,000	178,006	0	180,000
100-5-1565-523200	Communications	111,000	132,878	0	126,000
100-5-1565-523210	Information Technology	16,265	67	0	16,265
TOTAL CONTRACTED SERVICES		302,265	310,950	0	322,265
SUPPLIES & MINOR EQPT					
100-5-1565-542400	Computers	30,000	3,638	0	10,000
100-5-1565-542410	Technology	15,000	0	0	15,000
100-5-1565-543200	Equipment lease	126,834	126,823	0	126,834
TOTAL CAPITAL OUTLAYS > \$5000		171,834	130,461	0	151,834
DEBT SERVICE					
TOTAL INFORMATION TECHNOLOGY		474,099	441,411	0	474,099

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
MUNICIPAL COURT					
PERSONNEL SERVICES					
100-5-2650-511100	Regular Employees	75,847	75,941	0	75,847
100-5-2650-511300	Overtime	3,000	2,881	0	3,000
100-5-2650-512100	Group Insurance	19,440	7,758	(11,690)	7,750
100-5-2650-512200	Social Security FICA Contrib	4,703	4,633	186	4,889
100-5-2650-512300	Medicare	1,100	1,083	43	1,143
100-5-2650-512400	Retirement Contribution	8,263	8,864	601	8,864
100-5-2650-512700	Worker's Compensation	1,047	0	2	1,049
TOTAL PERSONNEL SERVICES		113,400	101,160	(10,859)	102,541
CONTRACTED SERVICES					
100-5-2650-521200	Professional	51,000	48,310	(2,500)	48,500
100-5-2650-523210	Information Technology	25,000	31,995	7,000	32,000
100-5-2650-523400	Printing & Binding	500	682	0	700
100-5-2650-523500	Travel	1,200	395	0	400
100-5-2650-523600	Dues & Fees	800	895	0	900
100-5-2650-523700	Education & Training	500	225	0	240
TOTAL CONTRACTED SERVICES		79,000	82,502	4,500	82,740
SUPPLIES & MINOR EQPT					
100-5-2650-531100	Supplies	500	1,255	0	1,260
100-5-2650-531600	Small Equipment<5000	800	658	0	800
TOTAL SUPPLIES & MINOR EQPT		1,300	1,912	0	2,060
TOTAL MUNICIPAL COURT		193,700	185,575	(6,359)	187,341

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
POLICE ADMINISTRATION					
PERSONNEL SERVICES					
100-5-3210-511100	Regular Employees	2,023,906	1,968,084	43,000	2,066,906
100-5-3210-511110	Dispatch Salaries	(110,000)	0	(217,852)	(327,852)
100-5-3210-511200	Part-time employees	161,200	49,601	0	161,200
100-5-3210-511300	Overtime	58,000	131,544	72,000	130,000
100-5-3210-511325	Incentive Wages	15,000	0	(15,000)	0
100-5-3210-512100	Group Insurance	408,242	346,519	(62,112)	346,130
100-5-3210-512200	Social Security FICA Contrib	51,660	28,945	(20,862)	30,798
100-5-3210-512300	Medicare	33,149	28,721	1,044	34,193
100-5-3210-512400	Retirement Contribution	231,491	246,974	15,483	246,974
100-5-3210-512700	Worker's Compensation	28,490	9,854	(17,435)	11,055
TOTAL PERSONNEL SERVICES		2,901,138	2,810,243	(201,735)	2,699,403
CONTRACTED SERVICES					
100-5-3210-521200	Professional	7,000	8,938	1,100	8,100
100-5-3210-522200	Repairs & Maintenance	60,000	79,303	17,000	77,000
100-5-3210-522310	Fingerprinting Expense	2,500	123	0	2,500
100-5-3210-523200	Communications	60,000	98,061	40,000	100,000
100-5-3210-523210	Information Technology	72,000	80,782	0	82,000
100-5-3210-523230	E-911 Communications	138,000	0	(138,000)	0
100-5-3210-523300	Advertising	500	0	0	500
100-5-3210-523400	Printing & Binding	2,000	1,189	0	2,000
100-5-3210-523500	Travel	1,400	2,056	0	1,400
100-5-3210-523600	Dues & Fees	3,000	4,044	0	3,000
100-5-3210-523700	Education & Training	5,000	7,521	0	5,000
100-5-3210-523900	Prisoner Housing	58,000	37,205	(6,000)	42,000
TOTAL CONTRACTED SERVICES		409,400	319,222	(85,900)	323,500
SUPPLIES & MINOR EQPT					
100-5-3210-531100	Supplies	18,000	14,767	0	18,000
100-5-3210-531220	Natural Gas	2,500	1,391	0	2,500
100-5-3210-531230	Electricity	12,000	22,487	10,000	22,000
100-5-3210-531270	Gasoline/Diesel	85,000	81,753	0	85,000
100-5-3210-531300	Operating Leases	13,000	13,314	0	13,000
100-5-3210-531400	Books & Periodicals	2,000	125	0	2,000
100-5-3210-531600	Small Equipment<5000	4,500	3,719	0	4,500
100-5-3210-531700	Other Supplies-Uniforms	20,000	28,007	10,000	30,000
TOTAL SUPPLIES & MINOR EQPT		157,000	165,563	20,000	177,000
CAPITAL OUTLAYS > \$5,000					
100-5-3210-542200	Vehicles	0	10,000	0	0
100-5-3210-542500	Equipment	135,000	89,715	45,000	180,000
100-5-3210-542516	Safetyville expenses	1,200	0	0	1,200
TOTAL CAPITAL OUTLAYS > \$5000		136,200	99,715	45,000	181,200
DEBT SERVICE					
100-5-3210-580402	Principal Phase 2 Lease	51,000	0	(51,000)	0
100-5-3210-580404	Principal Phase 3 Lease	64,253	64,238	(15)	64,238
100-5-3210-580419	P & I - Regions 2019	90,000	89,575	0	90,000
TOTAL DEBT SERVICE		205,253	153,813	(51,015)	154,238
TOTAL POLICE ADMINISTRATION		3,808,991	3,548,556	(273,650)	3,535,341

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
FIRE ADMINISTRATION					
PERSONNEL SERVICES					
100-5-3510-511100	Regular Employees	2,012,706	1,968,699	(0)	2,012,706
100-5-3510-511300	Overtime	50,000	168,229	125,000	175,000
100-5-3510-512100	Group Insurance	340,202	342,500	1,913	342,115
100-5-3510-512200	Social Security FICA Contrib	2,734	4,981	(0)	2,734
100-5-3510-512300	Medicare	29,909	29,508	1,813	31,722
100-5-3510-512400	Retirement Contribution	224,715	245,941	21,224	245,939
100-5-3510-512700	Worker's Compensation	27,786	5,452	(21,786)	6,000
TOTAL PERSONNEL SERVICES		2,688,052	2,765,310	128,165	2,816,217
CONTRACTED SERVICES					
100-5-3510-521200	Professional Fees	0	995	0	0
100-5-3510-521210	Licenses	32,000	28,445	0	32,000
100-5-3510-522200	Repairs & Maintenance	55,000	64,599	0	55,000
100-5-3510-523200	Communications	6,500	30,387	23,500	30,000
100-5-3510-523500	Travel	3,000	0	0	3,000
100-5-3510-523600	Dues & Fees	2,000	935	0	2,000
100-5-3510-523700	Education & Training	20,000	5,215	0	8,000
100-5-3510-523850	Community Risk Reduction	10,000	1,209	(7,000)	3,000
TOTAL CONTRACTED SERVICES		128,500	131,786	16,500	133,000
SUPPLIES & MINOR EQPT					
100-5-3510-531100	Supplies	8,000	7,126	0	8,000
100-5-3510-531220	Natural Gas	7,000	4,081	(2,000)	5,000
100-5-3510-531230	Electricity	20,000	16,474	0	20,000
100-5-3510-531270	Gasoline/Diesel	16,000	13,943	0	16,000
100-5-3510-531300	Operating Lease	7,800	7,524	0	7,800
100-5-3510-531400	Books & Periodicals	2,000	0	0	2,000
100-5-3510-531600	Small Equipment<5000	0	515	0	0
100-5-3510-531700	Uniform Supplies	23,000	17,682	(3,000)	20,000
100-5-3510-531710	EMS	55,000	31,724	(23,000)	32,000
TOTAL SUPPLIES & MINOR EQPT		138,800	99,068	(28,000)	110,800
CAPITAL OUTLAYS > \$5,000					
100-5-3510-542200	Vehicles	100,000	46,709	(40,000)	72,000
100-5-3510-542300	Furniture & Fixtures	5,000	654	(4,000)	1,000
100-5-3510-542400	Computers	10,000	7,471	0	10,000
100-5-3510-542500	Equipment	63,000	42,067	(13,000)	50,000
TOTAL CAPITAL OUTLAYS > \$5000		178,000	96,901	(57,000)	133,000
DEBT SERVICE					
100-5-3510-580401	Principal Phase 1 Lease	40,357	40,356	0	40,357
100-5-3510-580402	P&I Phase 2 Lease	28,400	0	(28,400)	0
100-5-3510-580403	Principal Fire Truck	129,500	129,544	50	129,550
100-5-3510-582401	Interest Phase 1 Lease	3,400	0	(3,400)	0
TOTAL DEBT SERVICE		201,657	169,900	(31,750)	169,907
TOTAL FIRE ADMINISTRATION		3,335,009	3,262,966	27,915	3,362,924

CITY OF HAPEVILLE
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		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
HIGHWAY AND STREETS ADMIN					
PERSONNEL SERVICES					
100-5-4210-511100	Regular Employees	429,884	397,487	(25,756)	404,128
100-5-4210-511300	Overtime	10,000	19,982	10,000	20,000
100-5-4210-512100	Group Insurance	97,201	71,960	(25,359)	71,842
100-5-4210-512200	Social Security FICA Contrib	27,273	23,403	(977)	26,296
100-5-4210-512300	Medicare	6,378	6,762	(228)	6,150
100-5-4210-512400	Retirement Contribution	47,922	47,680	(242)	47,680
100-5-4210-512700	Worker's Compensation	5,935	0	(345)	5,590
TOTAL PERSONNEL SERVICES		624,593	567,273	(42,908)	581,685
CONTRACTED SERVICES					
100-5-4210-521200	Professional	500	80	0	500
100-5-4210-522200	Repairs & Maintenance	51,500	38,852	(6,500)	45,000
100-5-4210-523700	Education & Training	350	185	0	350
TOTAL CONTRACTED SERVICES		52,350	39,117	(6,500)	45,850
SUPPLIES & MINOR EQPT					
100-5-4210-531100	Supplies	37,000	44,865	0	43,000
100-5-4210-531230	Electricity	200,000	212,559	0	194,000
100-5-4210-531270	Gasoline/Diesel	8,000	7,961	0	8,000
TOTAL SUPPLIES & MINOR EQPT		245,000	265,385	0	245,000
CAPITAL OUTLAYS > \$5,000					
100-5-4210-541200	Site Improvements	14,700	24,808	0	22,700
100-5-4210-542500	Equipment	50,000	32,000	0	42,000
TOTAL CAPITAL OUTLAYS > \$5000		64,700	56,808	0	64,700
DEBT SERVICE					
100-5-4210-580009	Trf to Dev Auth - 2019A	0	207,370	208,000	208,000
100-5-4210-580399	Trf to Dev Auth-2004B Bd	250,000	0	(250,000)	0
100-5-4210-580401	Trf to Dev Auth- 2004A Bd	233,675	181,900	(51,675)	182,000
100-5-4210-580402	Trf to Dev Auth - 2007 Bd	112,604	0	(112,604)	0
100-5-4210-580405	Trf to Dev Auth - 2014 Bds	76,602	68,750	0	76,602
TOTAL DEBT SERVICE		672,881	458,020	(414,279)	258,602
TOTAL HIGHWAY AND STREETS ADMIN		1,659,524	1,386,603	(463,687)	1,195,837

CITY OF HAPEVILLE
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		Current	Year-To-Date	Amendment Request	Amended
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PARTICIPANT RECREATION					
PERSONNEL SERVICES					
100-5-6120-511100	Regular Employees	236,847	225,850	(604)	236,243
100-5-6120-511200	Part Time Employees	93,440	42,105	(30,160)	63,280
100-5-6120-511300	Overtime	7,500	2,801	0	7,500
100-5-6120-512100	Group Insurance	58,320	63,854	5,476	63,796
100-5-6120-512200	Social Security FICA Contrib	20,943	15,272	(1,908)	19,035
100-5-6120-512300	Medicare	4,898	3,572	(446)	4,452
100-5-6120-512400	Retirement Contribution	26,620	27,469	781	27,401
100-5-6120-512700	Worker's Compensation	3,244	0	6	3,250
TOTAL PERSONNEL SERVICES		451,812	380,923	(26,854)	424,958
CONTRACTED SERVICES					
100-5-6120-521301	Technical - Baseball	6,500	6,955	0	6,500
100-5-6120-521302	Technical - Basketball	6,000	5,770	0	6,000
100-5-6120-521303	Technical - Football	7,000	7,000	0	7,000
100-5-6120-521304	Technical -Girl's Softball	2,400	2,300	0	2,400
100-5-6120-521305	Technical - Tournments	1,500	1,645	0	1,500
100-5-6120-521306	Technical - Adult Softball	5,000	4,970	0	5,000
100-5-6120-521307	Technical - Soccer	2,000	1,992	0	2,000
100-5-6120-522000	Festivals/Events	35,000	34,211	0	35,000
100-5-6120-522200	Repairs & Maintenance	2,000	1,797	0	2,000
100-5-6120-523200	Communications	2,000	1,027	0	2,000
100-5-6120-523300	Advertising	250	198	0	250
100-5-6120-523400	Printing & Binding	0	172	0	0
100-5-6120-523500	Travel	1,000	2,417	0	1,000
100-5-6120-523600	Dues & Fees	3,000	2,840	0	3,000
100-5-6120-523700	Education & Training	3,000	2,989	0	3,000
100-5-6120-523850	Contract Labor	10,000	9,648	0	10,000
100-5-6120-523900	Other - Seniors	5,000	4,949	0	5,000
TOTAL CONTRACTED SERVICES		91,650	90,881	0	91,650
SUPPLIES & MINOR EQPT					
100-5-6120-531100	Supplies	15,000	15,691	0	15,000
100-5-6120-531101	Supplies-Baseball/Girls Soft	7,000	4,385	0	7,000
100-5-6120-531102	Supplies - Basketball	6,000	5,396	0	6,000
100-5-6120-531103	Supplies - Football	12,000	12,188	0	12,000
100-5-6120-531104	Supplies - Adult Softball	1,500	829	0	1,500
100-5-6120-531105	Supplies - Tournaments	1,500	540	0	1,500
100-5-6120-531106	Supplies - Senior Citizens	1,500	1,194	0	1,500
100-5-6120-531108	Supplies - Children's Progra	5,000	1,366	0	5,000
100-5-6120-531109	Supplies-Cheerleading/Dance	2,500	1,796	0	2,500
100-5-6120-531220	Natural Gas	10,000	6,450	(2,500)	7,500
100-5-6120-531230	Electricity	27,000	19,054	(7,000)	20,000
100-5-6120-531270	Gasoline/Diesel	3,500	2,894	0	3,500
100-5-6120-531300	Operating Lease	4,400	4,272	0	4,400
100-5-6120-531590	Other	10,100	9,717	0	10,100
100-5-6120-531600	Small Equipment<5000	4,000	1,440	0	4,000
100-5-6120-531700	Other Supplies	8,550	3,476	0	4,443
TOTAL SUPPLIES & MINOR EQPT		119,550	90,686	(9,500)	105,943
CAPITAL OUTLAYS > \$5,000					
100-5-6120-542200	Vehicles	11,500	0	(11,500)	0
100-5-6120-542300	Furniture & Fixtures	2,000	0	0	2,000
TOTAL CAPITAL OUTLAYS > \$5000		13,500	0	(11,500)	2,000

**CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT**

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
DEBT SERVICE					
100-5-6120-580401	P&I Phase 2 Lease	0	4,107	0	4,107
TOTAL DEBT SERVICE		0	4,107	0	4,107
TOTAL PARTICIPANT RECREATION		676,512	566,596	(47,854)	628,658

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
PARK AREAS & GROUNDS					
PERSONNEL SERVICES					
100-5-6220-511100	Regular Employees	346,733	353,106	13,960	360,693
100-5-6220-511300	Overtime	15,000	18,336	4,000	19,000
100-5-6220-512100	Group Insurance	116,641	94,056	(22,666)	93,975
100-5-6220-512200	Social Security FICA Contrib	22,427	19,875	866	23,293
100-5-6220-512300	Medicare	5,245	8,503	203	5,448
100-5-6220-512400	Retirement Contribution	39,408	42,235	2,827	42,235
100-5-6220-512700	Worker's Compensation	4,787	2,911	202	4,989
TOTAL PERSONNEL SERVICES		550,241	539,021	(608)	549,633
CONTRACTED SERVICES					
100-5-6220-522200	Repairs & Maintenance	120,000	124,867	20,000	140,000
100-5-6220-523600	Dues & Fees	2,500	1,340	0	2,500
100-5-6220-523800	Technical Inspections	230,000	259,759	30,000	260,000
100-5-6220-523850	Contract Labor	8,000	5,217	0	8,000
TOTAL CONTRACTED SERVICES		360,500	391,183	50,000	410,500
SUPPLIES & MINOR EQPT					
100-5-6220-531100	Supplies	70,000	90,005	15,000	85,000
100-5-6220-531220	Natural Gas	5,000	6,534	2,500	7,500
100-5-6220-531230	Electricity	14,000	13,391	0	14,000
100-5-6220-531270	Gasoline/Diesel	10,000	10,188	0	10,000
100-5-6220-531300	Operating Lease	7,500	7,577	0	7,500
TOTAL SUPPLIES & MINOR EQPT		106,500	127,694	17,500	124,000
CAPITAL OUTLAYS > \$5,000					
100-5-6220-541200	Site Improvements	65,000	48,759	(15,000)	50,000
100-5-6220-542500	Equipment	12,000	7,705	(3,000)	9,000
100-5-6220-543200	GMA Lease Payments	0	0	0	0
TOTAL CAPITAL OUTLAYS > \$5000		77,000	56,464	(18,000)	59,000
TOTAL PARK AREAS & GROUNDS					
		1,094,241	1,114,361	48,892	1,143,133

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
PLANNING & ZONING					
CONTRACTED SERVICES					
100-5-7400-521200	Professional	85,000	81,860	0	85,000
100-5-7400-521201	Planning/Zoning Board	5,000	5,550	0	5,000
100-5-7400-521202	Appeals Board	1,250	2,375	0	1,250
100-5-7400-521300	Technical	10,000	13,797	5,000	15,000
100-5-7400-522100	ARC-LCI Grant Expense	87,500	22,614	(62,500)	25,000
100-5-7400-523300	Advertising	1,000	1,639	0	1,000
100-5-7400-523600	Dues & Fees	250	48	0	250
100-5-7400-523700	Education & Training	500	0	0	500
100-5-7400-523900	OTHER	100	0	0	100
TOTAL CONTRACTED SERVICES		190,600	127,883	(57,500)	133,100
SUPPLIES & MINOR EQPT					
100-5-7400-531100	Supplies	100	710	0	100
100-5-7400-531400	Books & Periodicals	100	0	0	100
TOTAL SUPPLIES & MINOR EQPT		200	710	0	200
CAPITAL OUTLAYS > \$5,000					
100-5-7400-542410	Technology	3,000	2,729	0	3,000
TOTAL CAPITAL OUTLAYS > \$5000		3,000	2,729	0	3,000
TOTAL PLANNING & ZONING		193,800	131,323	(57,500)	136,300

CITY OF HAPEVILLE
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		Current	Year-To-Date	Amendment Request	Amended
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CODE ENFORCEMENT					
PERSONNEL SERVICES					
100-5-7450-511100	Regular Employees	74,606	70,300	0	74,606
100-5-7450-511200	Part-time Employees	6,000	925	0	6,000
100-5-7450-511300	Overtime	1,500	2,583	0	1,500
100-5-7450-512100	Group Insurance	19,440	5,340	(14,110)	5,330
100-5-7450-512200	Social Security FICA Contrib	5,091	4,119	(0)	5,091
100-5-7450-512300	Medicare	1,191	1,167	(0)	1,191
100-5-7450-512400	Retirement Contribution	8,291	8,556	265	8,556
100-5-7450-512700	Worker's Compensation	1,028	0	2	1,030
TOTAL PERSONNEL SERVICES		117,147	92,990	(13,844)	103,303
CONTRACTED SERVICES					
100-5-7450-521200	Professional	28,000	24,897	(3,000)	25,000
100-5-7450-521300	Technical	8,000	0	(7,750)	250
100-5-7450-522200	Repairs & Maintenance	4,000	275	(3,500)	500
100-5-7450-523200	Communications	1,140	833	0	1,140
100-5-7450-523210	Information Technology	8,000	0	(7,000)	1,000
100-5-7450-523500	Travel	1,000	0	(750)	250
100-5-7450-523600	Dues & Fees	2,000	550	(1,250)	750
100-5-7450-523700	Education & Training	1,000	0	(750)	250
TOTAL CONTRACTED SERVICES		53,140	26,555	(24,000)	29,140
SUPPLIES & MINOR EQPT					
100-5-7450-531100	Supplies	500	59	0	500
100-5-7450-531270	Gasoline/Diesel	5,000	207	(4,000)	1,000
100-5-7450-531600	Small Equipment<500	0	0	0	0
100-5-7450-531700	Other Supplies	600	0	0	600
TOTAL SUPPLIES & MINOR EQPT		6,100	266	(4,000)	2,100
TOTAL CODE ENFORCEMENT		176,387	119,812	(41,844)	134,543

CITY OF HAPEVILLE
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ECONOMIC DEVELOPMENT					
PERSONNEL SERVICES					
100-5-7520-511100	Regular Employees	153,295	151,982	(1,391)	151,904
100-5-7520-511300	Overtime	13,000	13,429	1,000	14,000
100-5-7520-512100	Group Insurance	29,160	38,512	9,313	38,473
100-5-7520-512200	Social Security FICA Contrib	9,876	9,656	(86)	9,790
100-5-7520-512300	Medicare	2,310	2,258	(20)	2,290
100-5-7520-512400	Retirement Contribution	17,354	17,751	397	17,751
100-5-7520-512700	Worker's Compensation	2,116	0	(15)	2,101
TOTAL PERSONNEL SERVICES		227,111	233,588	9,199	236,310
CONTRACTED SERVICES					
100-5-7520-521200	Professional	70,000	91,281	0	100,000
100-5-7520-521202	Appeals Board	0	350	0	0
100-5-7520-521204	Consulting	80,000	17,821	0	50,000
100-5-7520-522000	Festivals & Events	7,000	5,285	0	7,000
100-5-7520-522125	Special Exhibits - South Art	15,000	9,137	0	15,000
100-5-7520-522145	Special Promotions	5,000	5,225	0	5,000
100-5-7520-522160	Special Events - Council	18,500	16,500	0	18,500
100-5-7520-522200	Repairs & Maintenance	2,500	2,775	0	2,500
100-5-7520-523200	Communications	0	447	0	0
100-5-7520-523300	Advertising	20,000	12,504	0	20,000
100-5-7520-523400	Printing & Binding	0	203	0	0
100-5-7520-523500	Travel	1,000	1,699	0	1,000
100-5-7520-523600	Dues & Fees	1,000	3,405	0	1,000
100-5-7520-523700	Education & Training	2,000	475	0	2,000
100-5-7520-523850	Contract Labor	1,000	0	0	1,000
TOTAL CONTRACTED SERVICES		223,000	167,106	0	223,000
SUPPLIES & MINOR EQPT					
100-5-7520-531100	Supplies	3,000	2,904	0	3,000
100-5-7520-531200	Supplies - Christ Church	1,000	0	0	1,000
100-5-7520-531230	Electricity	3,500	4,261	0	3,500
100-5-7520-531270	Gasoline/Diesel	250	198	0	250
100-5-7520-531300	Operating Lease	2,000	1,510	0	2,000
100-5-7520-531400	Books & Periodicals	100	0	0	100
100-5-7520-531600	Small Equipment<5000	450	0	0	450
100-5-7520-531700	Other Supplies	500	480	0	500
TOTAL SUPPLIES & MINOR EQPT		10,800	9,354	0	10,800
CAPITAL OUTLAYS > \$5,000					
100-5-7520-541200	Site Improvements	15,000	708,206	695,000	710,000
100-5-7520-542300	Furniture & Fixtures	500	0	0	500
100-5-7520-542400	Computers	1,000	0	0	1,000
TOTAL CAPITAL OUTLAYS > \$5000		16,500	708,206	695,000	711,500
OTHER COSTS (NOC)					
100-5-7520-575100	Hapeville Community Imp Dist	15,000	24,000	0	15,000
TOTAL OTHER COSTS (NOC)		15,000	24,000	0	15,000
TOTAL ECONOMIC DEVELOPMENT					
		492,411	1,142,254	704,199	1,196,610

**CITY OF HAPEVILLE
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		Current	Year-To-Date	Amendment Request	Amended
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MAIN STREET					
CONTRACTED SERVICES					
100-5-7550-521200	Professional	0	594	0	0
100-5-7550-522000	Festivals	25,000	13,039	0	25,000
100-5-7550-523300	Advertising	250	39	0	250
100-5-7550-523400	Printing & Binding	2,650	663	0	2,650
100-5-7550-523500	Travel	200	0	0	200
100-5-7550-523600	Dues & Fees	350	571	0	350
100-5-7550-523700	Education & Training	1,000	725	0	1,000
100-5-7550-523850	Contract Labor	0	90	0	0
TOTAL CONTRACTED SERVICES		29,450	15,721	0	29,450
SUPPLIES & MINOR EQPT					
100-5-7550-531100	Supplies	200	561	0	200
100-5-7550-531700	Other Supplies	300	0	0	300
TOTAL SUPPLIES & MINOR EQPT		500	561	0	500
CAPITAL OUTLAYS > \$5,000					
100-5-7550-541200	Site Improvements	15,050	9,000	0	15,050
TOTAL CAPITAL OUTLAYS > \$5000		15,050	9,000	0	15,050
TOTAL MAIN STREET		45,000	25,282	0	45,000

**CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT**

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
OTHER FINANCING USES					
INTERFUND TRANSACTIONS					
100-5-9100-591001	Reserve for Contingency	(216,058)	0	216,058	0
TOTAL INTERFUND TRANSACTIONS		(216,058)	0	216,058	0
TOTAL OTHER FINANCING USES		(216,058)	0	216,058	0
TOTAL EXPENDITURES - 100 GENERAL FUND		14,308,015	14,124,534	35,603	14,343,618
REVENUE OVER/(UNDER) EXPENDITURES		59,585	(207,077)	(59,585)	(0)

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
REVENUE SUMMARY - OTHER FUNDS					
201-SPECIAL REVENUE FUNDS		143,500	3,385	(135,000)	8,500
215-E-911 FUND		0	163,587	610,617	610,617
275-HOTEL/MOTEL FUND		3,750,000	3,359,462	(940,000)	2,810,000
280-VEHICLE EXCISE FUND		0	195,008	195,008	195,008
290-TRADE & TOURISM FUND		2,343,750	2,283,541	545,959	2,889,709
301-CAPITAL PROJECTS FUND		5,272,000	1,311,116	(4,007,900)	1,264,100
350-T-SPLOST FUND		2,470,400	1,104,501	(1,270,400)	1,200,000
505-WATER & SEWER FUND		5,646,000	5,434,168	0	5,646,000
506-STORMWATER FUND		180,000	206,624	41,000	221,000
540-SOLID WASTE FUND		546,500	537,763	0	546,500
TOTAL REVENUES - OTHER FUNDS		20,352,150	14,599,155	(4,960,716)	15,391,434
EXPENDITURES SUMMARY - OTHER FUNDS					
EXPENDITURES					
FUNDS/DEPARTMENTS					
201-SPECIAL REVENUE FUND		143,500	(5,383)	(135,000)	8,500
215-E911 FUND		0	207,999	610,617	610,617
275-HOTEL/MOTEL FUND		3,750,000	3,325,653	(940,000)	2,810,000
280-VEHICLE FUND		0	0	195,008	195,008
290-6121 - HOYT-SMITH		133,010	131,761	30,959	163,969
290-6221-CS-PARKS & GROUNDS		0	2,709	0	0
290-7520-ECONOMIC DEVELOPMENT		2,210,740	2,461,153	515,000	2,725,740
301-CAPITAL PROJECTS FUND		5,272,000	1,240,044	(4,007,900)	1,264,100
350-TSPLOST FUND		2,470,400	873,523	(1,270,400)	1,200,000
505-WATER/SEWER FUND		5,646,000	5,506,669	409,541	6,055,541
506-STORMWATER FUND		180,000	238,840	49,407	229,407
540-SOLID WASTE FUND		546,500	482,012	1,393	547,893
TOTAL OTHER FUNDS		20,352,150	14,464,980	(4,541,375)	15,810,775
REVENUES OVER/(UNDER) EXPENDITURES		0	134,175	(419,341)	(419,341)

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
DETAIL - OTHER FUNDS					
201-SPECIAL REVENUE FUNDS					
REVENUES					
INTERGOVERNMENTAL REV					
201-0-0000-333600	Car Rental Tax Revenue 31390	25,000	3,385	(25,000)	0
201-0-0000-334105	Bright Start Grant Income	5,000	0	(5,000)	0
TOTAL INTERGOVERNMENTAL REV		30,000	3,385	(30,000)	0
CHARGES FOR SERVICES					
201-0-0000-342500	E-911	110,000	0	(110,000)	0
TOTAL CHARGES FOR SERVICES		110,000	0	(110,000)	0
CONTRIBUTIONS					
201-0-0000-371150	Chili Cook-Off	500	0	(500)	0
201-0-0000-371235	Coffee and Chrome	3,000	0	(3,000)	0
TOTAL CONTRIBUTIONS		3,500	0	(3,500)	0
OTHER FINANCING SOURCES					
201-0-0000-395201	Carryover	0	0	8,500	8,500
TOTAL OTHER FINANCING SOURCES		0	0	8,500	8,500
TOTAL REVENUES - 201 FUND		143,500	3,385	(135,000)	8,500

**CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT**

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
EXPENDITURES					
SPECIAL REVENUE					
DEBT SERVICE					
201-5-5910-580430	E-911 Expenditures	110,000	(8,735)	(110,000)	0
201-5-5910-580440	Car Rental Tax Expenditures	25,000	0	(25,000)	0
201-5-5910-580555	Coffee & Chrome - Expense	3,000	1,130	0	3,000
201-5-5910-580565	Bright Start- Expenditures	5,000	2,222	0	5,000
201-5-5910-580580	Chili Cookoff (Park Fountain	500	0	0	500
TOTAL DEBT SERVICE		143,500	(5,383)	(135,000)	8,500
TOTAL SPECIAL REVENUE		143,500	(5,383)	(135,000)	8,500
TOTAL EXPENDITURES - 201 FUND		143,500	(5,383)	(135,000)	8,500
REVENUE OVER/(UNDER) EXPENDITURES		0	8,767	0	0

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
215-E911 FUND					
REVENUES					
CHARGES FOR SERVICES					
215-0-0000-342500	E-911	0	163,587	110,000	110,000
TOTAL CHARGES FOR SERVICES		0	163,587	110,000	110,000
OTHER FINANCING SOURCES					
215-0-0000-391100	Transfer from General Fund	0	0	500,617	500,617
TOTAL OTHER FINANCING SOURCES		0	0	500,617	500,617
TOTAL REVENUES - 215 FUND		0	163,587	610,617	610,617
EXPENDITURES					
PERSONNEL SERVICES					
215-5-3800-511100	Regular Salaries - (Dispatch	0	0	327,852	327,852
TOTAL PERSONNEL SERVICES		0	0	327,852	327,852
CONTRACTED SERVICES					
215-5-3800-521100	Contract Services	0	57,815	110,000	110,000
215-5-3800-523200	Communications	0	115,419	138,000	138,000
TOTAL CONTRACTED SERVICES		0	173,234	248,000	248,000
215-5-3800-581200	Principal Capital Lease	0	34,765	34,765	34,765
TOTAL DEBT SERVICE		0	34,765	34,765	34,765
TOTAL E911		0	207,999	610,617	610,617
TOTAL EXPENDITURES - 215 FUND		0	207,999	610,617	610,617
REVENUE OVER/(UNDER) EXPENDITURES		0	(44,412)	0	0

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
275-HOTEL & MOTEL TAX FUND					
REVENUES					
TAXES					
275-0-0000-314120	Hotel/Motel Taxes	3,750,000	3,359,462	(940,000)	2,810,000
TOTAL TAXES		3,750,000	3,359,462	(940,000)	2,810,000
TOTAL REVENUES - 275 FUND					
		3,750,000	3,359,462	(940,000)	2,810,000
EXPENDITURES					
DEBT SERVICE					
275-5-5910-580405	DMO -TCT Trf Out	1,640,625	1,454,973	(411,250)	1,229,375
275-5-5910-580410	Tourism B-TPD Trf Out	703,125	623,560	(176,250)	526,875
275-5-5910-580415	Gen Fund Allocation	1,406,250	1,247,120	(352,500)	1,053,750
TOTAL DEBT SERVICE		3,750,000	3,325,653	(940,000)	2,810,000
TOTAL HOTEL-MOTEL					
		3,750,000	3,325,653	(940,000)	2,810,000
TOTAL EXPENDITURES - 275 FUND					
		3,750,000	3,325,653	(940,000)	2,810,000
REVENUE OVER/(UNDER) EXPENDITURES		0	33,809	0	0

**CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT**

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
280-VEHICLE EXCISE					
REVENUES					
INTERGOVERNMENTAL					
280-0-0000-333600	Car Rental Tax Revenue 31390	0	195,008	195,008	195,008
TOTAL INTERGOVERNMENTAL REV		0	195,008	195,008	195,008
TOTAL REVENUES - 280 FUND		0	195,008	195,008	195,008
EXPENDITURES					
OTHER FINANCING USES					
280-5-9000-611290	Transfer to TPD	0	0	195,008	195,008
TOTAL OTHER FINANCING USES		0	0	195,008	195,008
TOTAL EXPENDITURES - 280 FUND		0	0	195,008	195,008
REVENUE OVER/(UNDER) EXPENDITURES		0	195,008	0	0

**CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT**

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
290-TRADE AND TOURISM					
REVENUES					
TAXES					
INTERGOVERNMENTAL					
290-0-0000-335100	Arts Council Grant Revenue	0	10,000	0	0
TOTAL INTERGOVERNMENTAL REV		0	10,000	0	0
OTHER FINANCING SOURCES					
290-0-0000-391280	DMO-TCT trf fr H/M	1,640,625	1,454,973	0	1,640,625
290-0-0000-391281	Transfer from Vehicle Excise	0	195,008	195,008	195,008
290-0-0000-391285	Tourism B=TPD trf fr H/M	703,125	623,560	0	703,125
290-0-0000-395250	P/Y Carryover	0	0	350,951	350,951
TOTAL OTHER FINANCING SOURCES		2,343,750	2,273,541	545,959	2,889,709
TOTAL REVENUES - 290 FUND		2,343,750	2,283,541	545,959	2,889,709

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
EXPENDITURES					
Hoyt Smith Center					
PERSONNEL SERVICES					
290-5-6121-511100	Regular Employees	43,322	42,360	17,519	60,841
290-5-6121-511200	Part Time Employees	45,240	46,794	15,080	60,320
290-5-6121-511300	Overtime	1,000	730	0	1,000
290-5-6121-512100	Group Insurance	9,720	3,197	(6,534)	3,186
290-5-6121-512200	Social Security FICA Contrib	5,462	5,529	2,112	7,574
290-5-6121-512300	Medicare	1,277	1,293	494	1,771
290-5-6121-512400	Retirement Contribution	4,888	6,884	2,064	6,952
290-5-6121-512700	Worker's Compensation	601	0	224	825
TOTAL PERSONNEL SERVICES		111,510	106,787	30,959	142,469
CONTRACTED SERVICES					
290-5-6121-522200	Repairs and Maintenance	16,500	22,783	0	16,500
290-5-6121-523600	Dues & Fees	0	83	0	0
TOTAL CONTRACTED SERVICES		16,500	22,866	0	16,500
SUPPLIES & MINOR EQPT					
290-5-6121-531100	Supplies	5,000	0	0	5,000
TOTAL SUPPLIES & MINOR EQPT		5,000	0	0	5,000
CAPITAL OUTLAYS > \$5,000					
290-5-6121-541200	Site Improvements	0	2,108	0	0
TOTAL CAPITAL OUTLAYS > \$5000		0	2,108	0	0
TOTAL EXPENDITURES 290 - 6121 Hoyt Smith Center		133,010	131,761	30,959	163,969
CS - Parks & Grounds					
PERSONNEL SERVICES					
290-5-6221-511100	Regular Employees	0	108	0	0
290-5-6221-511300	Overtime	0	2,601	0	0
TOTAL PERSONNEL SERVICES		0	2,709	0	0
TOTAL EXPENDITURES - 290-6221 - CS - Parks & Grounds		0	2,709	0	0
Economic Development					
CONTRACTED SERVICES					
290-5-7520-521200	Professional Services	1,640,625	1,456,986	0	1,640,625
290-5-7520-522125	Special Exhibits- South Arts	0	5,716	0	0
290-5-7520-522200	Repairs and Maintenance	0	575	0	0
TOTAL CONTRACTED SERVICES		1,640,625	1,463,277	0	1,640,625
SUPPLIES & MINOR EQPT					
290-5-7520-531220	Natural Gas	0	684	0	0
TOTAL SUPPLIES & MINOR EQPT		0	684	0	0

**CITY OF HAPEVILLE
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		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
CAPITAL OUTLAYS > \$5,000					
290-5-7520-541200	Site Improvements	570,115	481,625	0	570,115
290-5-7520-541280	Theatre - 599 N Central Aven	0	514,666	515,000	515,000
290-5-7520-541289	LMIG Grant Expenditures	0	145	0	0
TOTAL CAPITAL OUTLAYS > \$5000		570,115	996,437	515,000	1,085,115
TOTAL EXPENDITURES-290-7520-Economic Dev		2,210,740	2,461,153	515,000	2,725,740
TOTAL EXPENDITURES - 290 FUND		2,343,750	2,595,623	545,959	2,889,709
REVENUE OVER/(UNDER) EXPENDITURES		0	(312,082)	(0)	(0)

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
301-CAPITAL PROJECTS FUND					
REVENUES					
INTERGOVERNMENTAL REV					
301-0-0000-331347	DOT - LMIG Program Rev	72,000	79,561	8,000	80,000
301-0-0000-331365	Earmark Loop Road Grant Rev	1,040,000	388,073	(640,000)	400,000
301-0-0000-331486	CDBG - Sidewalks--CDBG	160,000	68,316	0	160,000
301-0-0000-331497	Rail Facilities Grant Revenu	1,529,600	775,166	(1,049,600)	480,000
TOTAL INTERGOVERNMENTAL REV		2,801,600	1,311,116	(1,681,600)	1,120,000
OTHER FINANCING SOURCES					
301-0-0000-391350	Transfer from T-SPLOST	2,470,400	0	(2,326,300)	144,100
301-0-0000-391505	Bond Proceeds	0	0	0	0
301-0-0000-393500	Proceeds from Capital Lease	0	0	0	0
TOTAL OTHER FINANCING SOURCES		2,470,400	0	(2,326,300)	144,100
TOTAL REVENUES - 301 FUND		5,272,000	1,311,116	(4,007,900)	1,264,100
EXPENDITURES					
CAPITAL OUTLAYS > \$5,000					
301-5-5920-541272	Earmark Loop Road Exp	1,300,000	476,921	(800,000)	500,000
301-5-5920-541273	Railroad Construction	1,912,000	588,166	(1,312,000)	600,000
301-5-5920-541289	Silent Crossing Project Exp	1,500,000	0	(1,500,000)	0
301-5-5920-541360	CDBG	160,000	167,718	0	160,000
301-5-5920-541375	DOT -LMIG Program Expenditur	400,000	7,238	(395,900)	4,100
301-5-5920-542500	Equipment	0	0	0	0
TOTAL CAPITAL OUTLAYS > \$5000		5,272,000	1,240,044	(4,007,900)	1,264,100
TOTAL CAPITAL PROJECTS		5,272,000	1,240,044	(4,007,900)	1,264,100
TOTAL EXPENDITURES - 301 FUND		5,272,000	1,240,044	(4,007,900)	1,264,100
REVENUE OVER/(UNDER) EXPENDITURES		0	71,072	0	0

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
350-T-SPLOST					
REVENUES					
TAXES					
350-0-0000-313200	T-SPLOST Revenue	2,470,400	1,104,501	(1,270,400)	1,200,000
TOTAL TAXES		2,470,400	1,104,501	(1,270,400)	1,200,000
TOTAL REVENUES - 350 FUND		2,470,400	1,104,501	(1,270,400)	1,200,000
EXPENDITURES					
CAPITAL PROJECTS					
CAPITAL OUTLAYS > \$5,000					
350-5-5920-541272	Earmark Loop Road	0	97,288	0	0
350-5-5920-542100	TSPLOST - Technical	0	676,764	0	0
350-5-5920-542120	TSPLOST Capital	2,470,400	99,471	(1,270,400)	1,200,000
TOTAL CAPITAL OUTLAYS > \$5000		2,470,400	873,523	(1,270,400)	1,200,000
TOTAL CAPITAL PROJECTS		2,470,400	873,523	(1,270,400)	1,200,000
TOTAL EXPENDITURES - 350 FUND		2,470,400	873,523	(1,270,400)	1,200,000
REVENUE OVER/(UNDER) EXPENDITURES		0	230,978	0	0

CITY OF HAPEVILLE
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		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
505-WATER & SEWER FUND					
REVENUES					
CHARGES FOR SERVICES					
505-0-0000-341191	Return Check Fees	0	204	0	0
505-0-0000-341900	Water/Sewer Misc	0	520	0	0
505-0-0000-344210	Water Charges	2,419,000	2,625,452	0	2,419,000
505-0-0000-344230	Sewage Charges	1,598,000	1,667,524	0	1,598,000
505-0-0000-344231	Sewer Tap Fee	0	1,500	0	0
505-0-0000-344290	Late Fee	129,000	91,942	0	129,000
TOTAL CHARGES FOR SERVICES		4,146,000	4,387,141	0	4,146,000
MISC REVENUE					
505-0-0000-389000	Other	1,500,000	1,047,027	0	1,500,000
TOTAL MISC REVENUE		1,500,000	1,047,027	0	1,500,000
TOTAL REVENUES - 505 FUND		5,646,000	5,434,168	0	5,646,000
EXPENDITURES					
SEWAGE COLLECTION & DISPOSAL					
CONTRACTED SERVICES					
505-5-4330-522200	Repairs & Maintenance	0	102	0	0
TOTAL CONTRACTED SERVICES		0	102	0	0
SUPPLIES & MINOR EQPT					
505-5-4330-531210	Water/Sewerage	0	378,811	380,000	380,000
TOTAL SUPPLIES & MINOR EQPT		0	378,811	380,000	380,000
TOTAL SEWAGE COLLECTION & DISPOSAL		0	378,913	380,000	380,000
WATER SUPPLY					
PERSONNEL SERVICES					
505-5-4420-511100	Regular Employees	348,701	333,206	0	360,591
505-5-4420-511300	Overtime	10,000	51,867	45,000	55,000
505-5-4420-512100	Group Insurance	77,760	72,083	(15,459)	72,021
505-5-4420-512200	Social Security FICA Contrib	21,893	22,398	(0)	22,977
505-5-4420-512300	Medicare	5,120	5,255	(0)	5,374
505-5-4420-512400	Retirement Contribution	40,277	41,661	0	41,661
505-5-4420-512700	Worker's Compensation	4,930	1,755	(0)	4,988
TOTAL PERSONNEL SERVICES		508,681	528,226	29,541	562,612
CONTRACTED SERVICES					
505-5-4420-521200	Professional	316,000	226,887	0	278,910
505-5-4420-522200	Repairs & Maintenance	520,000	546,627	0	520,000
505-5-4420-523200	Communications	20,330	28,870	0	20,330
505-5-4420-523600	Dues & Fees	5,000	2,191	0	5,000
505-5-4420-523700	Education & Training	2,000	3,847	0	2,000
505-5-4420-523750	Bad Debt Expense	0	(1,012)	0	0
505-5-4420-523900	Other	6,000	0	0	6,000
TOTAL CONTRACTED SERVICES		869,330	807,410	0	832,240

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
SUPPLIES & MINOR EQPT					
505-5-4420-531100	Supplies	59,000	63,677	0	65,000
505-5-4420-531220	Natural Gas	4,800	5,914	0	6,500
505-5-4420-531230	Electricity	11,000	13,854	0	13,000
505-5-4420-531270	Gasoline/Diesel	10,000	11,600	0	13,000
TOTAL SUPPLIES & MINOR EQPT		84,800	95,046	0	97,500
CAPITAL OUTLAYS > \$5,000					
505-5-4420-541400	Infrastructure	1,200,000	970,618	0	1,200,000
TOTAL CAPITAL OUTLAYS > \$5000		1,200,000	970,618	0	1,200,000
DEBT SERVICE					
505-5-4420-582100	Trf to Dev Auth- 2004A Bond	453,605	353,100	0	453,605
505-5-4420-582109	Trf to Dev Auth - 2019A	0	237,630	0	0
505-5-4420-582125	Trf to Dev Auth- 2007 Bonds	63,340	0	0	63,340
505-5-4420-582295	Transfer to Development Auth	0	279,942	0	0
505-5-4420-583100	Trf to Dev Auth 2014 A1 & A2	512,642	481,250	0	512,642
TOTAL DEBT SERVICE		1,029,587	1,351,922	0	1,029,587
TOTAL WATER SUPPLY		3,692,398	3,753,221	29,541	3,721,939
WATER DISTRIBUTION					
SUPPLIES & MINOR EQPT					
505-5-4440-531510	Water Purchases For Resale	1,514,000	1,374,536	0	1,514,000
TOTAL SUPPLIES & MINOR EQPT		1,514,000	1,374,536	0	1,514,000
CAPITAL OUTLAYS > \$5,000					
505-5-4440-542500	Equipment	40,000	0	0	40,000
TOTAL CAPITAL OUTLAYS > \$5000		40,000	0	0	40,000
DEBT SERVICE					
505-5-4440-582100	Net Revenues	399,602	0	0	399,602
TOTAL DEBT SERVICE		399,602	0	0	399,602
TOTAL WATER DISTRIBUTION		1,953,602	1,374,536	0	1,953,602
OTHER FINANCING USES					
TOTAL EXPENDITURES - 505 FUND		5,646,000	5,506,669	409,541	6,055,541
REVENUE OVER/(UNDER) EXPENDITURES		0	(72,501)	(409,541)	(409,541)

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
506-STORMWATER FUND					
REVENUES					
CHARGES FOR SERVICES					
506-0-0000-344210	Stormwater Charges	180,000	206,624	41,000	221,000
TOTAL CHARGES FOR SERVICES		180,000	206,624	41,000	221,000
TOTAL REVENUES - 506 FUND		180,000	206,624	41,000	221,000
EXPENDITURES					
STORMWATER					
PERSONNEL SERVICES					
506-5-4320-511100	Regular Employees	71,864	73,978	1,437	73,301
506-5-4320-511300	Overtime	0	1,558	0	0
506-5-4320-512100	Group Insurance	19,440	4,264	(15,196)	4,244
506-5-4320-512200	Social Security FICA Contrib	4,456	5,283	89	4,545
506-5-4320-512300	Medicare	1,042	1,236	21	1,063
506-5-4320-512400	Retirement Contribution	8,197	8,240	43	8,240
506-5-4320-512700	Worker's Compensation	1,033	145	(19)	1,014
TOTAL PERSONNEL SERVICES		106,032	94,704	(13,625)	92,407
CONTRACTED SERVICES					
506-5-4320-521200	Professional	0	55	0	0
506-5-4320-521300	Technical	37,723	81,593	32,277	70,000
506-5-4320-522200	Repairs & Maintenance	34,245	62,488	30,755	65,000
TOTAL CONTRACTED SERVICES		71,968	144,136	63,032	135,000
SUPPLIES & MINOR EQPT					
506-5-4320-531100	Supplies	2,000	0	0	2,000
TOTAL SUPPLIES & MINOR EQPT		2,000	0	0	2,000
TOTAL STORMWATER		180,000	238,840	49,407	229,407
TOTAL EXPENDITURES - 506 FUND		180,000	238,840	49,407	229,407
REVENUE OVER/(UNDER) EXPENDITURES		0	(32,216)	(8,407)	(8,407)

CITY OF HAPEVILLE
FY2019-2020 PROPOSED BUDGET AMENDMENT

		Current	Year-To-Date	Amendment Request	Amended
		Approved Budget	Actual	Increase (Decrease)	Budget
540-SOLID WASTE FUND					
REVENUES					
CHARGES FOR SERVICES					
540-0-0000-344110	Refuse Collection Charges	490,000	499,710	0	490,000
540-0-0000-344115	Refuse Collection - Misc	0	900	0	0
540-0-0000-344130	Solid Waste Scrap	0	422	0	0
540-0-0000-344140	Allied Waste Commissions	27,000	12,175	0	27,000
540-0-0000-344150	Clean & Green Revenue	17,500	18,381	0	17,500
540-0-0000-344290	Late Fee	12,000	6,174	0	12,000
TOTAL CHARGES FOR SERVICES		546,500	537,763	0	546,500
TOTAL REVENUES - 540 FUND		546,500	537,763	0	546,500
EXPENDITURES					
SOLID WASTE/RECYCLING					
PERSONNEL SERVICES					
540-5-4510-511100	Regular Employees	42,268	28,427	0	17,471
540-5-4510-511200	Part-Time Wages	0	(2,281)	0	0
540-5-4510-511300	Overtime	10,000	12,756	0	10,000
540-5-4510-512100	Group Insurance	14,580	6,263	1,393	6,253
540-5-4510-512200	Social Security FICA Contrib	2,958	3,066	0	1,703
540-5-4510-512300	Medicare	692	483	0	398
540-5-4510-512400	Retirement Contribution	5,442	3,088	0	3,088
540-5-4510-512700	Worker's Compensation	542	0	(0)	242
TOTAL PERSONNEL SERVICES		76,482	51,802	1,393	39,155
CONTRACTED SERVICES					
540-5-4510-521200	Professional Fees	420,000	376,731	0	438,720
540-5-4510-522110	Disposal service	30,000	16,114	0	30,000
540-5-4510-522200	Repairs & Maintenance	10,018	14,257	0	15,018
540-5-4510-523750	Bad Debt Expense	0	(399)	0	0
TOTAL CONTRACTED SERVICES		460,018	406,703	0	483,738
SUPPLIES & MINOR EQPT					
540-5-4510-531100	Supplies	5,000	11,911	0	15,000
540-5-4510-531270	Gasoline/Diesel	5,000	11,596	0	10,000
TOTAL SUPPLIES & MINOR EQPT		10,000	23,508	0	25,000
TOTAL SOLID WASTE/RECYCLING		546,500	482,012	1,393	547,893
OTHER FINANCING USES					
TOTAL EXPENDITURES - 540 FUND		546,500	482,012	1,393	547,893
REVENUE OVER/(UNDER) EXPENDITURES		0	55,751	(1,393)	(1,393)