

Mayor and Council Session

700 Doug Davis Drive
Hapeville, GA 30354

October 6, 2020 6:00 PM

Agenda

1. Call to Order
2. Roll Call
 - Alan Hallman
 - Mike Rast
 - Travis Horsley
 - Mark Adams
 - Chloe Alexander
3. Welcome
4. Pledge of Allegiance
5. Invocation
6. Presentations
 - 6.I. COVID Emergency Fund Services Presentation by Mr. Eddie Lee Brewster of the Fulton Atlanta Community Action Authority
 - Background:
 - Chief Organizer of the Fulton Atlanta Community Action Authority, Mr. Eddie Lee Brewster will inform Hapeville citizens of the services eligible for the COVID emergency fund received from the federal government.
7. Questions on Agenda Items

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.
8. Consent Agenda
 - 8.I. Approval of Minutes
 1. Mayor and Council Session 09012020
 2. Mayor and Council Work Session 09152020
 3. Mayor and Council Special Called Meeting 09282020
 - 8.II. Approval of Executive Minutes
 - Background:
 - A printed copy of the September 1, 2020 executive session minutes will be distributed to Mayor and Council prior to the start of Tuesday's meeting.
 - 8.III. Consideration and Action on a Resolution Supporting Application for the LWCF for funding of a splash pad.

Background:

The City is submitting a pre-application for funding from the Land and Water Conservation Fund for a splash pad. This resolution is one of the application requirements. If awarded, this project would be constructed with TPD funds in 2022 or 2023.

Documents:

1. Hapeville Splash Pad Resolution (003)
- 8.IV. Consideration and Action to approve the purchase of a F-250 Crew Cab in the amount of \$ 27,148 and a F-150 in the amount of \$ 19,640.

Background:

The Community Services Department will be replacing two trucks that are over 18 years old. The F-250 is needed to tow the air compressor, trailers and other large equipment. Both of the trucks are budgeted items in the 2020/2021 budget, and they will be expensed from the Water/ Sewer Fund and the General Fund.

Documents:

1. 2020 F-250 (1 Dec 19) New Pricing
2. 2020 F-150 (Jan 20)
- 8.V. Consideration and Action On Agreement with Angelica Perez-Castro to Provide a Public Screening of Film "Starlight", "The Art of Procurement", and "Zero Tolerance" during Dia de Los Muertos at Jess Lucas Park.

Background:

Hapeville is preparing for the second annual Dia de Los Muertos (Day of the Dead) Event, which will be November 1, 2020. This outdoor event will practice social distancing and attendance will be monitored. The event will include workshops, Latinx film screenings, vendors live music and local artists.

Documents:

1. Perez-Castro Film Agreement
- 8.VI. Consideration and Action On Agreement with Dewey McGeoch to Facilitate Workshops related to Dia de Muertos Celebration.

Background:

The Lantern Workshop on October 17, 2020, will start the preparation of second annual Dia de Muertos (Day of the Dead) Event, which will be held November 1, 2020. This outdoor, socially distanced event will be in compliance with local ordinances and participants will be required to wear a mask.

Documents:

1. Lantern Workshop Contract
- 8.VII. Consideration and Action on the South Fulton Comprehensive Transportation Plan Executive Summary and Appendix

Background:

On August 18, the South Fulton Comprehensive Transportation Plan (SFCTP) recommendations and next steps were presented to Mayor and Council. Attached for

consideration and approval is the SFCTP Executive Summary and Appendix.

Documents:

1. SouthFultonCTP_ExecutiveSummary_2020-08-07
2. SouthFultonCTP_Appendix

9. Old Business

9.I. Discussion and Consideration on Anti-Discrimination Ordinance - 1st Reading

Background:

On August 4, Mayor and Council discussed an Anti-Discrimination Ordinance. The consensus was to have staff work on the ordinance to bring back at a later date. Attached is the ordinance for a first reading.

Documents:

1. Hapeville Ordinance - Anti-Discrimination Ordinance

10. New Business

10.I. Consideration on 2020-2021 Budget – Qtr. 1 Budget Amendment - 1st Reading

Background:

The FY2021 budget was approved on June 23, 2020. The original budget called for \$15.3M in general fund expenditures with an initial revenue listed at \$12.9M. The funding shortfall of \$2.4M is to be covered by the City's reserves. Finance has revisited the original revenue forecasts. As the new fiscal year is underway, several key revenue projections are coming to focus. As revenue receipts increase, the City's reliance on the City's cash reserves has decreased by \$326,578.00. Finance requests the Mayor and Council review and ratify the updated budget in an official amendment.

We are increasing the cash receipts projections by \$473,892.00 based on the following factors; CARES funding allotted to the City of Hapeville by Fulton County, October 2020 billing of personal and real property taxes, and higher than projected Local Option Sales Tax (LOST) distributions.

The attached budget amendment will include:

1. Tax revenue has been updated to reflect \$6,302,540.10 in real and property tax billing, with a projected collection rate of 96% of \$6,050,438.50.

2020 Real Property	Billed- \$4,916,145.06	Projected collection -\$4,719,499.26
2020 Personal Property	Billed- \$1,386,395.04	Projected collection- \$1,330,939.24

2. Local Option Sales Tax, LOST has increased incrementally with a new forecasted \$1,750,000.00, up from \$1,575,000.00 for the year.
3. Loan proceeds of \$151,454.00 due to previously budgeted Public Safety vehicles
 - a. Ladder Truck (Fire Administration)
 - b. Explorer (Fire Administration)
 - c. Dodge Durangos (Police Administration)
4. CARES funding for \$272,000.00.

A review of City expenditures and budget realignment will take place on the Qtr2 budget amendment. As of September 30, 2020, all City expenditures are 20 % or less YTD burn rate.

The updated 2020-2021 budget will be uploaded to the City's website after Mayor and Council approval.

Documents:

1. Ordinance to Amend Budget for Fiscal Year 2020-2021
2. FY2020-2021 Proposed Budget Amendment Report - September 2020

10.II. Consideration on Stormwater Ordinance Revision for Post-Construction on New Developments and Redevelopments-1st Reading

Background:

The Georgia Environmental Protection Division (EPD) requires local jurisdictions to adopt and update stormwater ordinances to be in compliance with their MS4 permits. This latest model ordinance addresses development and redevelopment and enforcement of post-construction stormwater controls. The biggest change to the ordinance is the requirement that stormwater management systems be designed to retain the first 1.0 inch of rainfall on the site, to the maximum extent practicable. The rest of the changes are definitions and clarifications on calculating stormwater runoff for developments.

Documents:

1. Ordinance - Post-Construction Stormwater Management (02559015xA0B3B)

10.III. Consideration and Action on Request to Allow Payments for Alcohol Licenses to be Paid in Installments

Background:

The alcohol license renewal process starts in October of each year. This year, the City has received a request to allow alcohol fees to be paid in installments. If approved, City staff recommends the following installments: 50% by December 16, 25% by February 26, 25% by May 31.

10.IV. Discussion initiated by Councilman Mark Adams regarding rezoning parcels from R-3 to R-1

Background:

A question came to Councilman Mark Adams about several parcels in Ward 1 with R-3 zoning, rather than the more prevalent R-1. Councilman Adams requested a discussion on the pros and cons and potential ramifications of changing the zoning classification of the affected parcels to R-1. City Manager has asked our legal team to initiate the discussion to Mayor and Council

10.V. Discussion Regarding Temporary Accessory Structures for Commercial Use

Background:

Council requested staff research the use of temporary accessory structures for commercial use. As the request relates to food services as well as potentially other uses, the mobile food vendor ordinance and food truck court ordinance do not allow for temporary non-mobile structures. Furthermore, the City's Code does not allow the construction of a temporary accessory structure except for construction administrative purposes. Staff has researched other communities, in addition to those recommended during public comment, and will present their findings.

11. City Manager Report

12. Public Comments

In addition to the public comments made by citizens at the meeting, interested parties may submit written comments to the City Clerk via email or telephonically by 5PM on October 5, 2020. In order for comments to be read into the record at the meeting, all correspondence must include the sender's name, address, and comment. All senders must confirm receipt of their public comment with the City Clerk prior to the deadline stated above. Time limitations for Registered Comments are three (3) minutes per person. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes.

13. Mayor and Council Comments

14. Executive Session

When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).

15. Adjourn

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.

Mayor and Council Session

Join in-person at 3444 N Fulton Avenue, Hapeville, GA 30354,
Online using URL: . <https://us02web.zoom.us/j/83198685101> Passcode: 367314
Or, by Dialing 877 853 5247 Webinar ID: 831 9868 5101 Passcode: 367314

September 1, 2020

6:00PM

MINUTES

1. Call to Order: Mayor Hallman called the Council Session to order at 6:00pm at the Hoyt Smith Conference Center, 3444 N Fulton Avenue, Hapeville.
2. Roll Call:
Mayor Alan Hallman
Alderman Mike Rast
Councilman at Large Travis Horsley
Councilman Ward I Mark Adams
Councilman Ward II Chloe Alexander – teleconferenced in
3. Welcome
4. Pledge of Allegiance
5. Invocation
6. PUBLIC HEARING
 - 6.I Consideration on a Text Amendment for Solar Energy Systems – 1st Reading
Mayor Hallman opened a public hearing to hear staff and public comments. No public comments were made. The reading stood as a first reading.
 - 6.II Consideration and Action on a Text Amendment to the Official Major Street Plan – 2nd Reading
Mayor Hallman opened a public hearing to hear staff and public comments. No public comments were made.

MOTION: Alderman Rast made a motion to approve the text amendment, Councilman Horsley seconded. Motion carried 4-0.
 - 6.III Consideration and Action on a Text Amendment to U-V (Urban Village) for Townhome Density – 2nd Reading

MOTION: Councilman Adams made a motion to approve the text amendment, Councilman Horsley seconded. Motion carried 4-0.
 - 6.IV FY2021 Tax Millage Hearing and Consideration and Action to Set the Millage Rate at 16.00

Finance Director, Randy Brewer said the preliminary tax digest had been received in July of this year. He added that 16.00 mills would be less than \$50,000.

MOTION: Alderman Rast made a motion to approve the 16.00 Millage Rate, Councilman Horsley seconded. Motion carried 4-0.

7. QUESTIONS ON AGENDA ITEMS - none

8. CONSENT AGENDA

8.I Approval of Minutes – August 4 and August 18, 2020

8.II Approval of Executive Session Minutes – August 4, 2020

MOTION: Alderman Rast made a motion to approve the consent agenda, Councilman Horsley seconded. Motion carried 4-0.

9. OLD BUSINESS

9.I Consideration and Action on Naming the Future Soccer Field at the Tom E. Morris Sports Complex the “Gary P. Cooley Memorial Field”.

MOTION: Councilman Horsley made a motion to approve the naming of the future soccer field, Councilman Adams seconded. Discussion: Councilman Alexander said she was glad there is a compromise with naming the field. Alderman Rast suggested having the resolution for the naming of the future football field at the time of the build and he mentioned erecting the appropriate signage. Motion carried 4-0.

9.II Discussion on Academy Theatre Park Events

Alderman Rast asked about the event cancellations for April. City Attorney, Priya Patel asked are we going to have an agreement with the Academy Theatre. City Manager, Tim Young said he will bring forth at the next Council meeting.

10. NEW BUSINESS

10.I Consideration and Action to Approve and execute an easement to allow for Georgia Power to complete the necessary work for the Hapeville Library.

Mrs. Patel said she could answer any questions concerning the item. Since Hapeville owns the property, this is necessary to clear the title for the Library. Alderman Rast asked was there an easement executed when the original work was done.

MOTION: Councilman Horsley made a motion to approve the easement, Councilman Adams seconded. Motion carried 4-0.

11. City Manager Report –

Mr. Young thanked Council for approving the tax millage. He said staff will bring forth at the first meeting in October a budget amendment for the 2020 budget. He gave an update on the Cares Act claim submission stating that he expects distribution within the next week or so. Lastly, he informed of the food distribution schedule.

12. Public Comments – Daniel Ray

13. Mayor and Council Comments –

Councilman Horsley gave a shot out to the Water Department. Councilman Adams thanked everyone for coming out. Councilman Alexander said sorry she couldn't be at the Council meeting in person. She thanked the Community Services Department.

14. Executives Session –

MOTION: Councilman Horsley made a motion at 6:36PM to go into executive session for litigation, Alderman Rast seconded. Motion carried 4-0. Councilman Horsley made a motion to go into recess, Alderman Rast seconded. Motion carried 4-0.

MOTION: Councilman Adams made a motion to reconvene in executive session, Councilman Horsley seconded. Motion carried 4-0.

No action taken.

MOTION: Councilman Horsley made a motion to recess, Councilman Adams seconded. Motion carried 4-0. MOTION: Councilman Alexander made a motion to reconvene back in open session, Councilman Adams seconded. Motion carried 4-0.

15. Adjourn –

MOTION: Councilman Horsley made a motion at 6:46PM to adjourn the meeting, Councilman Adams seconded. Motion carried 4-0.

Respectfully submitted,

Alan Hallman, Mayor

Crystal Griggs-Epps, City Clerk

Mayor and Council Work Session
700 Doug Davis Drive
Hapeville, GA 30354

September 15, 2020 6:00 PM

Minutes

1. Call to Order: Alderman Rast called the Council Work Session to order at 6:00pm.

2. Roll Call:

Mayor Alan Hallman
Alderman at Large Mike Rast
Councilman at Large Travis Horsley
Councilman Ward I Mark Adams
Councilman Ward II Chloe Alexander

3. Welcome

4. PUBLIC HEARING

4.I Consideration and Action on a Text Amendment for Solar Energy Systems – 2nd Reading

The text amendment presented to Mayor and Council is based on the Georgia Tech's "Model Solar Ordinance". The amendment addresses the lack of enforcement mechanisms ensuring for the quality and aesthetics of new solar panel installations. There were no public comments made during the public hearing.

MOTION: Councilman Horsley made a motion to approve, Alderman Rast seconded. Motion carried 4-0.

5. Questions on Agenda Items – none

6. CONSENT AGENDA

6.I Consideration and Action to Cancel the Regular Council Meeting in the Month of November

6.II Consideration and Action on Georgia Cities Week Resolution

MOTION: Councilman Adams made a motion to approve the consent agenda, Councilman Alexander seconded. Discussion: Alderman Rast asked was this the same Georgia Cities Week that was usually in April. Motion carried 4-0.

7. OLD BUSINESS

7.I Consideration and Action on Agreement with the Academy Theatre for Park Events and the Consideration of Serving of Alcohol in Park

MOTION: Councilman Horsley made a motion to approve the agreement and serving of alcohol for the requested days, Councilman Adams seconded. Discussion: Councilman Adams asked is there any reason why the theater would recommend versus requiring wearing a face covering. Councilman

Horsley asked should the language in the agreement be reflected to read as the legal entity name. Councilman Horsley amended his original motion to reflect that Academy Theater name is replaced with Phoenix Theatre Academy d/b/a Academy Theatre. Councilman Adams seconded the amended motion. Motion carried 4-0.

8. NEW BUSINESS

8.I Consideration and Action to Approve an Agreement between Fulton County and City of Hapeville related to the C.A.R.E.S. Act Municipal Reimbursement Program

MOTION: Alderman Rast made a motion to approve the agreement, Councilman Horsley seconded. Discussion: Alderman Rast asked was this agreement necessary to cover some small reimbursements that the City has already received. Mayor Hallman said discussions continue between the cities and Fulton County. Motion carried 4-0.

8.II Consideration and Action on Request from the Main Street Board to Install Photographs on Portions of Jess Lucas Park Fence and along the Railroad Tracks to Promote the Atlanta Celebrates Photography Event

MOTION: Councilman Adams made a motion to approve the request, Councilman Alexander seconded. Motion carried 4-0.

8.III Consideration and Action on Request to Use Community Services Lot near the Fountain for Annual Local Motion Event

Mr. Perry presented to Mayor and Council concerning the event request.

MOTION: Councilman Horsley made a motion to approve the request, Councilman Alexander seconded. Discussion: Mr. Perry said the event will be in compliance with social distancing measures. Motion carried 4-0.

8.IV Discussion Initiated by Councilman Alexander to Use Jess Lucas Park for the Dia de los Muertos Event

MOTION: Councilman Adams made a motion to approve with a correction of the dates, Councilman Horsley seconded. Motion carried 4-0.

9. City Manager Report –

Mr. Young said the following: food distribution with Wells Fargo went well yesterday and gave the dates for the upcoming food distributions; the City has been advised of the reimbursements from the County; the City will begin mailing out property tax notices; the schedule for the Southern Circuit Tour of independent film makers; audit for 2020 has already started and we expect this year to have the report by the end of the year. Lastly, in our next Council meeting, staff will bring forth our first budget amendment.

10. Public Comments - none

11. Mayor and Council Comments –

September 15, 2020 Mayor and Council Work Session

Councilman Horsley mentioned that the movie being virtually screened that night was by a fellow classmate of his from Georgia Tech. The title of the movie is Coded Bias and is about artificial intelligence.

12. Executives Session – none

13. Adjourn

MOTION: Alderman Rast made a motion at 6:28PM to adjourn, Councilman Alexander seconded. Motion carried 4-0.

Respectfully submitted,

Alan Hallman, Mayor

Crystal Griggs-Epps, City Clerk

**Mayor and Council Special Called
Video Conference Meeting Summary**
<https://us02web.zoom.us/j/84430717325> Passcode: 655732
877 853 5247 Webinar ID: 844 3071 7325 Passcode: 655732

September 28, 2020 5PM

Minutes

1. **Call to Order by Mayor Hallman at 5:00PM**
2. **Present:**
 - Mayor Alan Hallman
 - Alderman Mike Rast - absent
 - Councilman at Large, Travis Horsley
 - Councilman Ward I, Mark Adams – joined at 5:03PM
 - Councilman Ward II, Chloe Alexander
3. Welcome
4. OLD BUSINESS
 - 4.I. Consideration and Action on Resolution to Authorize the Mayor to Execute an Intergovernmental Agreement between Fulton County and the City of Hapeville for C.A.R.E.S. Act Municipal Reimbursement Programs

MOTION: Councilman Horsley made a motion to approve the resolution, Councilman Adams seconded. Motion carried 3-0.
5. Public Comments – none
6. Adjourn –

MOTION: Councilman Horsley made a motion at 5:05PM, Councilman Adams seconded. Motion carried 3-0.

Respectfully submitted,

Alan Hallman, Mayor

Crystal Griggs-Epps, City Clerk

RESOLUTION 2020-

**A RESOLUTION SUPPORTING AN APPLICATION FOR THE
LAND AND WATER CONSERVATION FUND FOR FUNDING OF
A SPLASH PAD**

WHEREAS, the City of Hapeville desires to submit a pre-application for funding from the Land and Water Conservation Fund, and

WHEREAS, the City of Hapeville certifies and assures that it has the ability and intention to finance their 50 percent of the total project cost if the City of Hapeville's pre-application is recommended for funding by the Department of Natural Resources; and

WHEREAS, the City of Hapeville certifies and assures that it has the ability and intention to move forward with due diligence to prepare, or have prepared, appropriate documentation required for a formal LWCF application if the City of Hapeville's pre-application is recommended for funding by the Department of Natural Resources; and

NOW, **THEREFORE, BE IT RESOLVED** that the Mayor and Council of the City of Hapeville fully endorse and support this application for funding from the Land and Water Conservation Fund

RESOLVED THIS ____ DAY OF _____, 2020.

CITY OF HAPEVILLE, GEORGIA

Alan Hallman, Mayor

ATTEST:

Crystal Griggs Epps, City Clerk

ALLAN VIGIL FORD-LINCOLN GOVERNMENT SALES

**2020 Ford F250 Regular Cab
V8 Long Bed 4X2 (3/4 ton)**

Effective 12/1/2019 Base Price \$22,578.00

	Options	Price	Code
SWC #99999-SPD-ES40199373-002	6.7L V8 Diesel Engine	9,995.00	99T
	7.3L Gas Engine	1,985.00	99N
	4X4 Option	4,430.00	F2B
Equipment included in	Skid Plates (4X4 only)	95.00	41P
Base price	LT245 All-terrain tires	160.00	TBM
6.2L V8 Gasoline/E85 Engine	Super Cab Long Bed	4,350.00	X20I
6 Speed Automatic Transmission	Super Cab Short Bed	4,175.00	X20s
Factory Installed A/C	Crew Cab Long Bed	4,570.00	W20I
9800# GVWR	Crew Cab Short Bed	4,315.00	W20s
AM-FM RadioMP3	Roof Clearance Lights	89.00	592
Ford Sync(Bluetooth)	Cruise Control	225.00	525
Power Steering	Cab Steps	355.00	18B
Power ABS Brakes	Sirius XM Radio	175.00	39S
40/20/40 Vinyl Bench Seat	Limited Slip Axle	365.00	X3E
Rubber Floor Covering	Engine block heater	85.00	41H
Full Size Spare Tire	PTO Transmission -diesel only	270.00	62R
Rear Step Bumper	Trailer Brake Controller	255.00	52B
Solar Tinted Glass	Daytime Running Lights	42.00	942
Trailer wiring harness	Reverse Aid Sensor	235.00	76R
2.5" Receiver Hitch (12.5k)	XL Value Pkg (cruise control		
Tilt Steering Wheel	Chrome bumpers)	675.00	96V
Rear View Camera(N/A w/ bed delete)	R.window defrost-requires 90L	65.00	43B/924
Electric Shift (4X4 only)	Power Windows,Locks,Mirrors	1,050.00	90L
Colors Available	Cloth 40/20/40 Bench Seat	295.00	1S
Exterior	Dual Alternators (Diesel only)	331.00	67A
Interior	200 Amp HD Alternator	80.00	67E
J7 Magnetic Grey	Upfitter Switches	160.00	66S
PQ Race Red Grey	Spray-in Bedliner	395.00	ATK
N1 Blue Jeans Grey	Tailgate Step	345.00	85G
JS Iconic Silver Grey	Bed & Camera Delete	(249.00)	66D
D1 Stone Gray Grey	Spring pkg for bed delete	115.00	63R
UM Agate Black Grey	RearView Camera w/bed delete	378.00	872
Z1 Oxford White Grey	XLT Package Upgrade	5,590.00	603A
	Power Driver Seat (XLT only)	1,349.00	17V
School Bus Yellow is available at	CNG/Propane Prep pkg	310.00	98F
\$654.00 per vehicle.			

Option total _____
 Other vendor added equipment _____
 Delivery _____
 Total _____

FOB Allan Vigil Ford
 Delivery \$1.50 per mile, \$75 minimum

ALLAN VIGIL FORD GOV'T SALES
6790 Mt. Zion Blvd
Morrow, GA 30260

770-968-0680 Phone
800-821-5151 Toll Free
678-364-3910 Fax

Contact person _____
 Department _____
 Phone Number _____
 Fax number _____

1-Dec-19

ALLAN VIGIL FORD-LINCOLN GOVERNMENT SALES

2020 Ford F150 (1/2 ton)
Regular Cab, 6 Cyl, 4x2, SWB

SWC #99999-SPD-ES40199373-002

Equipment included in

Base price

3.3L V6 Flex Fuel engine
6 Speed Automatic Transmission
Factory Installed A/C
AM-FM Radio
Solar Tinted Glass
Power Steering/ABS Brakes
Rear view back up camera
Vinyl 40/20/40 Bench Seat
Rubber Floor Covering
Full Size Spare/ Step bumper
Autolamp headlights
Short Bed (6.5 ft)
6300 GVWR
P245/70Rx17 Tires
Rain sensing wipers

Exterior Colors

Interior Color

Medium

Gray

D1 Stone Gray X
PQ Race-Red X
N1 Blue Jeans X
E7 Velocity Blue X
JS Iconic Silver X
UM Agate Black X
J7 Magnetic X
YZ Oxford White X
E2 Magma Red (XLT X

Only)

School Bus Yellow is available at
\$720.00 per vehicle

FOB Allan Vigil Ford
Delivery- see chart, \$75 minimum

ALLAN VIGIL FORD GOV'T SALES
6790 Mt. Zion Blvd
Morrow, GA 30260

770-968-0680 Phone

678-364-3910 Fax

* 5.0L V8 or 3.5L Ecoboost
engine required

** Not available with regular
cab short wheel base

*** Requires 85A (Power W-L-M)

**** Super cab & Crew cab only

Base Price \$19,640.00

NOTE: Auto Start/Stop is standard on all F150 engines

Options	Price	Code
5.0L V8 Flex Fuel engine	1,836.00	995
3.5L V6 EcoBoost engine**	2,388.00	99G
2.7L V6 Ecoboost	916.00	99P
Long Bed (8 ft)	285.00	145
Extended range fuel tank**	410.00	655
Super Cab (6.5 ft. bed)	2,525.00	X1C
Super Cab (8 ft. bed) *	3,690.00	X1CLong
4x4 Option (All models)	2,645.00	F1E
Skid Plates	155.00	413
Crew Cab SWB (5.5 ft bed)	4,920.00	W1Cs
Crew Cab LWB* (6.5 ft bed)	5,850.00	W1CI
Limited Slip Axle	525.00	XL9
Tilt / Cruise	215.00	50S
Running boards (black)	262.00	18B
Daytime Running Lights	42.00	942
Power Windows/Locks/Mirrors	1,088.00	85A
Power Seat-requires 85A	345.00	91P
Class IV Hitch (w/o tow pkg)	100.00	53B
Trailer Tow Pkg	555.00	53A
Trailer Tow Pkg (w/101A pkg)	916.00	53A
Tow Mirrors w/ spotlights***	495.00	54Y/59S
XL w/ Power W-L-M, SYNC,		
AM/FM, & Cruise control.	2,075.00	101A
SYNC(Bluetooth)& Cruise con.	795.00	52P/50S
40-20-40 Cloth Split Bench	N/C	CG
Cloth Buckets w/console****	275.00	WG
Electric Brake Controller	265.00	67T
Fog Lights	135.00	595
Carpet w/ Mats	140.00	168
XL SSV Package	49.00	66S
XLT Package	4,763.00	300A
Navigation pkg (XLT Only)	755.00	50N
Rear window defroster	305.00	57Q/924
Aluminum Wheels & Bumpers	740.00	86A
Box Side Steps	305.00	63S
Tailgate Step	355.00	63T
Reverse Sensing-requires	255.00	76R
53A or 53B		
Spray-in Bedliner	375.00	ATK

Options total

Other vendor added equipment

Delivery

Total

Contact person

Agency

Phone Number

Fax number

July, 19

MEDIA ARTIST AGREEMENT

THIS AGREEMENT (the "Agreement") is made by and between City of Hapeville (the "City"), a Georgia municipal corporation whose address is 3468 North Fulton Avenue, Hapeville, GA 303254, and Angelica Perez-Castro (the "Media Artist" or their production company), whose address is 1310 Treehouse Pkwy Norcross, GA 30093.

WHEREAS, the City is the programmer and organizer of the Day of the Dead/Dia de Muertos Event;

WHEREAS, the Media Artist desires to present and display their film in conjunction with Day of the Dead/ Dia de Muertos Event which will be held on October 31 – November 1st (date) in accordance with the terms of this Agreement; and,

WHEREAS, the parties desire the Media Artist to perform their duties as an Independent Contractor and not as an Employee of the City.

NOW, THEREFORE, the mutual covenants and conditions hereinafter set forth, and other good and valuable consideration, the parties hereto agree as follows:

1. DUTIES OF MEDIA ARTIST. Media Artist shall perform the duties outlined on **Attachment A** of this document in such manner and through such methods as Artist deems necessary and proper, without any influence or control exerted by the City. Artist's performance shall be evaluated solely with respect to whether the result of Artist's performance is satisfactory to the City and is in compliance with federal, state, and local rules, regulations, law, and ordinances.

2. PLACE OF BUSINESS. Media Artist shall perform the duties as identified on **Attachment B** in connection with the display and performance of the Media Artist's film or works.

3. EXCLUSIVITY FOR A LIMITED PURPOSE AND TIME. Media Artist agrees that during the period of the Event and while the Media Artist's work is in the Day of the Dead/Dia de Muertos, they shall not accept any other engagements to present, display, exhibit, or perform Artist's film in any market where a venue listed on Attachment B is located without first obtaining the prior written consent of the City. While City does not own the rights to the film, City has permission to show film in a public setting.

4. INDEPENDENT CONTRACTOR. Media Artist shall always and for all purposes under this Agreement be an independent contractor performing services under contract with the City. Media Artist shall not identify himself or herself as an employee, representative, or agent of the City, or as being an integral part of the City's regular business operations.

5. RIGHTS UPON BREACH. The City shall have the right to terminate its obligations under this Agreement if in the good faith exercise of its business judgment, the City determines that the Media Artist has not produced a result which is satisfactory to the City or if the Media Artist fails to perform any of its obligations under this Agreement. Media Artist shall only have the right to terminate its obligations under this Agreement if City breaches its obligations under this Agreement or in **Attachment A**.

6. LICENSES AND PERMITS. Media Artist shall be responsible for procuring any necessary permits or licenses required for them to perform their duties under this Agreement. In addition, Media Artist represents and warrants that it possesses all necessary legal rights to screen, stream, present, display, duplicate, broadcast, or transmit the film, **Starlight, The Art of Procurement, Zero Tolerance**, and any images or music contained therein, for Screening presentations, and educational and community engagement purposes in conjunction with the Day of the Dead/Dia de Muertos Event.

7. RELEASES AND INDEMNIFICATION. Media Artist releases City from any and all claims and causes of action whatsoever (including, without limitation, any infringement or violation of personal and/or property rights of any sort including, to the maximum extent permitted by law, defamation) arising from the use, production, promotion, distribution and exploitation, and presentation of the film. Media Artist agrees to defend, indemnify and hold the City harmless (including its directors, officers, and employees) from and against any and all claims, liabilities, losses, suits, damage costs and expenses (including but not limited to reasonable attorneys' fees and costs), and damages suffered, incurred, arising out of, or related to any claims that any part(s) or all of the film infringe upon any copyright or trademark (statutory or common law); constitute an invasion of the right of privacy or publicity; constitute a defamation; or constitute an infringement of any other right or any kind, of any third party.

8. TERM. This Agreement shall be valid and enforceable from _____ to _____.

9. COMPENSATION. Media Artist shall receive the following: an artist honorarium for performance of their duties under this Agreement. Payment schedule listed in **Attachment A**.

10. NO AGENCY. This Agreement shall not create or perpetuate any agency or employer-employee relationship between the City and the Media Artist. Media Artist shall have no authority to bind the Company or to execute documents on behalf of the Company.

11. RESPONSIBILITY FOR TAXES. Media Artist shall be responsible for the payment of its own federal, state and local taxes and shall file all required tax returns related to the performance of its duties as an independent Contractor under this Agreement.

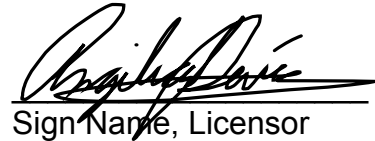
12. COUNTERPARTS AND ELECTRONIC SIGNATURES. This Agreement may be executed in any number of counterparts and any party hereto may execute any such counterpart by hand or via electronic or digital signature. Each counterpart shall be deemed to be an original once it is executed and delivered and all the counterparts shall constitute one and the same instrument when taken together. This Agreement shall become binding when one or more counterparts taken together shall have been executed, delivered, and exchanged by the parties.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the 22 day of September 2020.

THE CITY OF HAPEVILLE (LICENSEE)

Alan Hallman, Mayor

LICENSOR



Sign Name, Licensor

Angelica Perez-Castro
Print Name, Licensor

Attest:

Crystal Griggs-Epps, City Clerk

| Approved as to Form:

City Attorney

**2020-2021 SOUTHERN CIRCUIT – MEDIA ARTIST AGREEMENT
ATTACHMENT A**

In respect to this project, **the City** shall provide the services as follows:

City will provide all A/V equipment for public viewing
City will provide promotional materials

In respect to this project, the **Media Artist** shall perform the services and allow access to their work as follows:

Media Artist will provide access to the films and/or hard copy of the film for public viewing.

**MEDIA ARTIST AGREEMENT
ATTACHMENT B**

The following list provides details for the locations and dates for activities.

Activities will take place October 31st – November 1st, 2020. Location is Jess Lucas Park, 680 S. Central Avenue, Hapeville, GA 30354

WORKSHOP FACILITATION AGREEMENT

This Workshop Services Agreement ("Agreement") is made by and between the City of Hapeville (the "City"), a Georgia municipal corporation whose address is 3468 North Fulton Avenue, Hapeville, GA 30354, and Dewey McGeoch (the "Facilitator") whose address is 501 Walnut Street, Hapeville, Ga. 30354.

WHEREAS, the City has determined that it desires the professional services of the Facilitator for support of the workshops for the Day of the Dead/Dia De Los Muertos to be held at Jess Lucas Park – 680 S. Central Avenue, Hapeville, GA 30354; and,

WHEREAS, the parties desire that the Facilitator performs their duties as an Independent Contractor and not as an Employee of the City.

NOW, THEREFORE, in consideration of the mutual covenants herein contained and other good and valuable consideration, the receipt of which is hereby acknowledged, it is hereby agreed as follows:

1. **SERVICES AND SCOPE OF WORK.** Dewey McGeoch (Facilitator) will demonstrate how to make "Day of the Dead Lanterns" (description of services).
2. **PERIOD OF PERFORMANCE.** Dewey McGeoch (Facilitator) further agrees that the period of the total number of workshops will be ONE, with each session at 120 minutes. Workshop will begin on **Saturday, October 17th, 2020**, and end on **Saturday, October 17th, 2020**.
3. **PAYMENT.** In consideration of professional services rendered by Dewey McGeoch (Facilitator), the City agrees to pay Dewey McGeoch (Facilitator) for the fixed amount of \$200.00, as specified in Services and Scope of Work. Payment by the City will be made within forty-five (45) days upon receipt of proper invoice. Such payments made by the City of Hapeville will be for the purpose of satisfaction of all direct costs of Dewey McGeoch (Facilitator) in connection with his/her performance of this Agreement, including salary, benefits, housing, utilities, transportation, and miscellaneous items.
4. **INDEPENDENT CONTRACTOR.** It is specifically agreed by the parties that the Facilitator will not be employed or paid as an employee of the City, but that the Facilitator is an Independent Contractor. The Facilitator shall be responsible for all personnel matters pertaining to him/her, including health and benefits plans, and tax withholding. Facilitator shall not identify themselves as an employee, representative, or agent of the City, or as being an integral part of the City's regular business operations. This Agreement shall not create or perpetuate any agency or employer-employee relationship between the City and the Facilitator. Facilitator shall have no authority to bind the City or to execute documents on behalf of the City.
5. **RESPONSIBILITY FOR TAXES.** Facilitator shall be responsible for the payment of its own federal, state and local taxes and shall file all required tax returns related to the performance of its duties as an independent Contractor under this Agreement.
6. **TERMINATION.** This Agreement may be terminated upon written notice of not fewer than thirty (30) days by either party prior to termination. The Agreement may also be terminated by mutual written agreement by the parties. In the event of Agreement termination by either party, the City is obligated to pay only those prorated payments that may be due before or on the date of termination. This Agreement will automatically terminate on November 1, 2020.
7. **DEFAULT.** If the Facilitator fails in whole or in part to substantially perform its obligations, the City, in addition to whatever legal remedy it may have in law or equity, shall have the right to terminate this Agreement accordingly. The City shall give thirty (30) days advance written notice of such termination. The City shall take all immediate action to minimize all expenditures and obligations financed by the Agreement and shall cancel unliquidated obligations as soon as possible. The Facilitator will be compensated for all actual and allowable expenses, and all obligations that cannot be cancelled properly prior to that date of termination. The Facilitator shall promptly deliver to the City all data, reports, summaries, and other such other information and material as may have been prepared for and/or accumulated by the Facilitator in the performance of this Agreement, whether completed or in process.
8. **RELEASE AND INDEMNIFICATION.** Facilitator releases City from any and all claims and causes of action whatsoever arising from this Agreement. Facilitator agrees to defend, indemnify and hold the City harmless (including its directors, officers, and employees) from and against any and all claims, liabilities, losses, suits, damage costs and expenses (including but not limited to reasonable attorneys' fees and costs), and damages suffered, incurred, arising out of, or related to any claims from this Agreement or from the services provided.
9. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the City and the Facilitator with respect to the subject matter contained herein, and it expressly supersedes all previous written and oral

communications between the parties. No amendment, alteration, or modification of this Agreement shall be valid unless executed in writing by both parties.

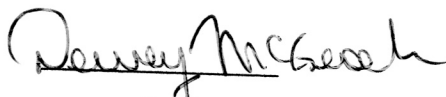
10. **COUNTERPARTS AND ELECTRONIC SIGNATURES.** This Agreement may be executed in any number of counterparts and any party hereto may execute any such counterpart by hand or via electronic or digital signature. Each counterpart shall be deemed to be an original once it is executed and delivered and all the counterparts shall constitute one and the same instrument when taken together. This Agreement shall become binding when one or more counterparts taken together shall have been executed, delivered, and exchanged by the parties.

IN WITNESS WHEREOF, the duly designated representatives of the parties have hereunder set their signatures.

THE CITY OF HAPEVILLE

FACILITATOR

Alan Hallman, Mayor


Sign Name, Facilitator

DOREY MCGEOCH
Print Name, Facilitator

Attest:

Crystal Griggs-Epps, City Clerk

Approved as to Form:

City Attorney

SOUTHERN FULTON COMPREHENSIVE TRANSPORTATION PLAN

EXECUTIVE SUMMARY

August 2020



ACKNOWLEDGMENTS:



The Southern Fulton Comprehensive Transportation Plan was contracted through the Atlanta Regional Commission (ARC), with contributions from the Cities of Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Palmetto, South Fulton, and Union City.



The consultant team was led by Modern Mobility Partners, in association with AECOM, Arcadis, and PEQ.

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WHAT IS THE SOUTHERN FULTON COMPREHENSIVE TRANSPORTATION PLAN?

The Southern Fulton Comprehensive Transportation Plan (SFCTP) was conducted over 20 months from February 2019 to September 2020 to update local transportation plans that are used as input into the regional transportation planning process. The study area for the SFCTP includes the Cities of Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Palmetto, South Fulton, and Union City, as well as the unincorporated portion of Fulton County along Fulton Industrial Blvd.

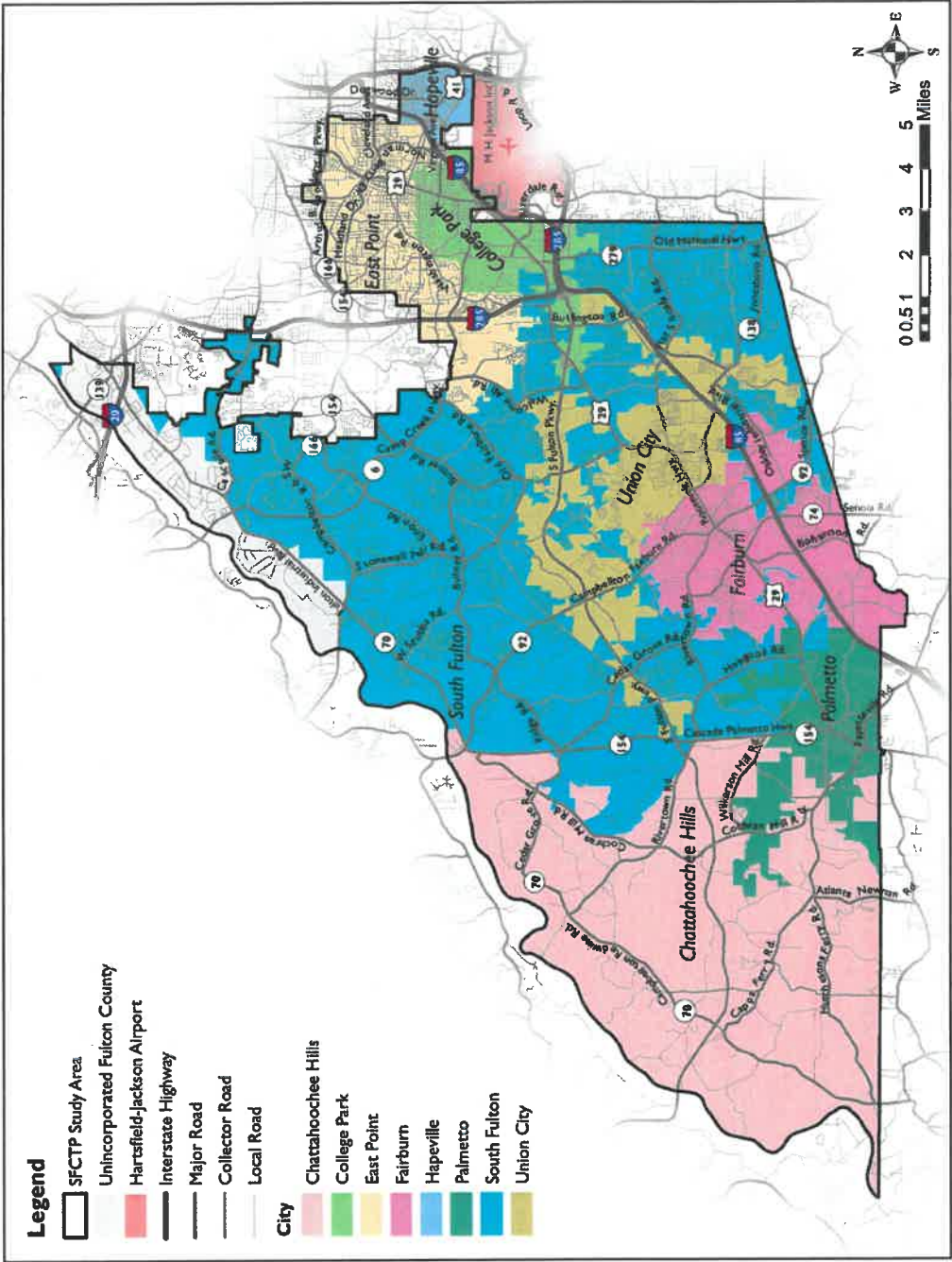


FIGURE 1: SFCTP STUDY AREA

The SFCTP evaluates current and future transportation conditions in the study area and determines transportation needs, across all modes, through the year 2050. The outcome is a recommended list of transportation projects to be implemented in the near-term (1-5 years), mid-term (6-10 years), and long-term (11+ years) for the entire Southern Fulton region, as well as by City, based on anticipated revenues.

As the federally designated Metropolitan Planning Organization (MPO) for the Atlanta region, the Atlanta Regional Commission (ARC) is responsible for developing a short-term Transportation Improvement Program (TIP) and long-term Regional Transportation Plan (RTP) for the entire 20-county Atlanta region. The ARC TIP and RTP include all modes of transportation and meet the Clean Air Act planning requirements for emissions. Unlike Comprehensive Transportation Plans (CTPs), the TIP and RTP are fiscally constrained and have actual funds tied to them. In contrast, CTPs include a list of recommended projects and policies, which local jurisdictions and agencies must then apply for State or Federal funds through the ARC. Project recommendations from the SFCTP will form the basis for future funding requests submitted to ARC and the Georgia Department of Transportation (GDOT).

If transportation projects can be funded entirely without State or Federal money, they can be included in the County or City's future TSPLOST (Transportation Special Purpose Local Option Sales Tax) list.

TO BE ELIGIBLE FOR FUNDING THROUGH THE ARC, PROJECTS IN SOUTHERN FULTON MUST BE INCLUDED IN THE SFCTP. HOWEVER, THE CTP CAN BE AMENDED IN THE FUTURE, AS IT IS POSSIBLE THAT NEW PROJECTS COULD BE IDENTIFIED THROUGH SUBSEQUENT PLANNING EFFORTS OR TO ADDRESS ADDITIONAL NEEDS THAT MAY ARISE.

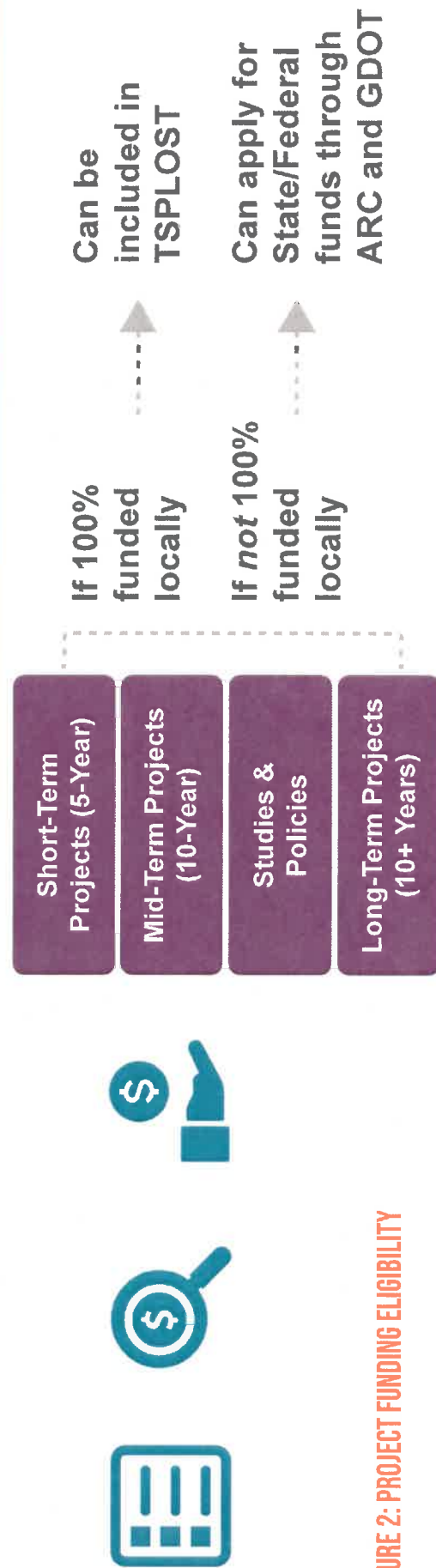


FIGURE 2: PROJECT FUNDING ELIGIBILITY

WHAT IS THE PURPOSE OF THIS REPORT AND WHERE CAN I FIND MORE INFORMATION?

This report serves as a high-level summary of the overall SFCTP process and outcomes. Further detail on the technical analysis can be found online at www.southernfultonctp.org, as follows:

1. *Vision, Goals, Objectives, and Project Prioritization Framework Technical Report, January 2020*
2. *Inventory of Existing Conditions and Trends Technical Report, January 2020*
3. *Short- & Long-Range Needs Assessment & Corridor Analysis Technical Report, June 2020*
4. *Recommendations Technical Report, July 2020*

Previous presentations to the general public and City Councils can also be found at the project website above. The four technical reports above align with the four major milestones of the SFCTP illustrated here.

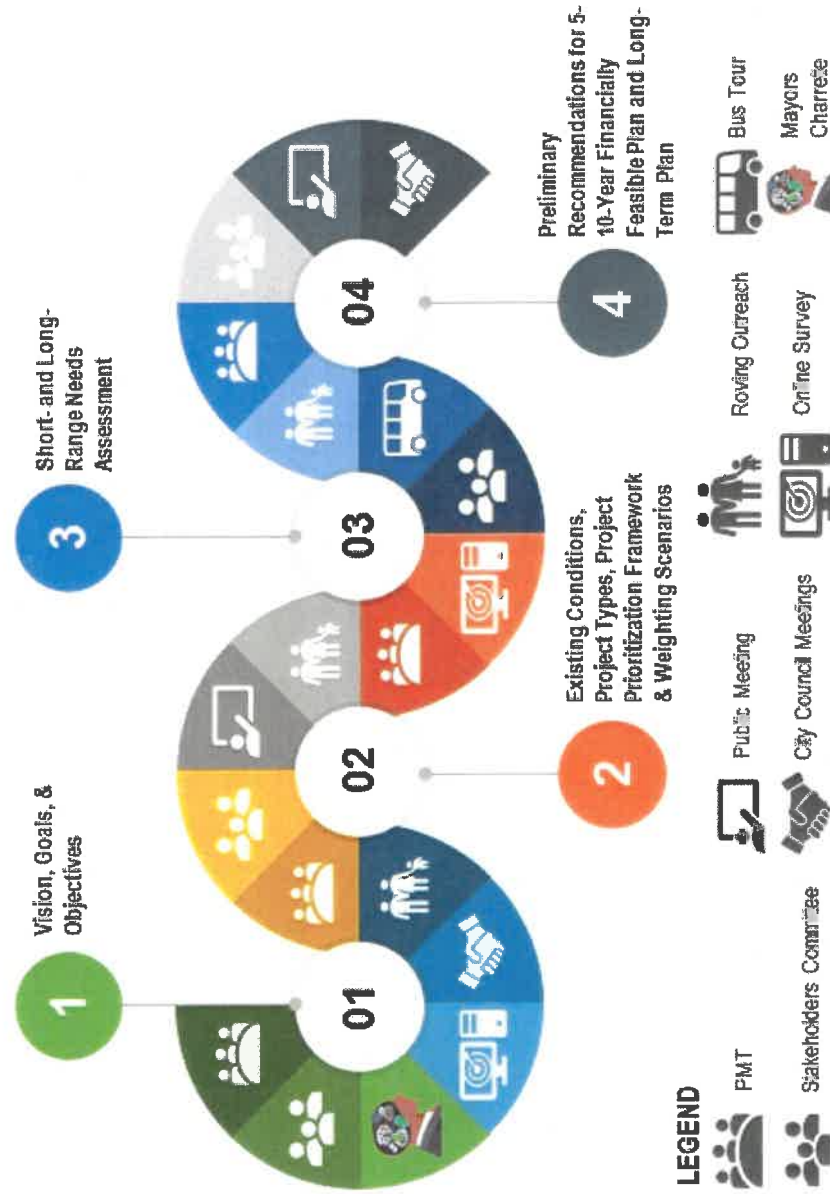


FIGURE 3: PROJECT OVERVIEW

HOW WERE STAKEHOLDER AGENCIES ENGAGED?



FIGURE 4: STAKEHOLDER ENGAGEMENT BY THE NUMBERS

- **Stakeholder Committee (SC)** – This group assisted with the identification of issues and opportunities, development of plan goals and objectives, and review of feasibility and effectiveness of recommendations. Members contributed their respective organizations' perspective on transportation issues in the study area and provided detail on land use and economic development issues, shared information with their organizations and networks, and encouraged public involvement in the process. This group included the above PMT members, as well as representatives from:

- | | |
|---|--|
| - Metropolitan Atlanta Rapid Transit Authority (MARTA) | - Old National Merchants Association |
| - State Road and Toll Authority (SRTA)/Georgia Regional Transportation Authority (GRTA)/The Atlanta-Region Transit Link Authority (The ATL) | - Keep South Fulton Beautiful |
| - Hartsfield-Jackson Atlanta International Airport | - South Fulton Parkway Alliance |
| - Airport University (workforce) | - Cascade Business Association |
| - CSX Railroad | - Georgia International Convention Center |
| - Fulton County Schools | - Aerotropolis Alliance |
| - South Fulton Chamber of Commerce | - Uber |
| - Airport Area Chamber of Commerce | - Atlanta Bicycle Coalition |
| | - PEDS |
| | - City of South Fulton Economic Development, Planning Department, and City Council Districts 1, 3, and 6 |



FIGURE 5: ORGANIZATIONS ENGAGED THROUGHOUT THE SFCTP PROCESS

HOW WAS THE GENERAL PUBLIC ENGAGED?

INITIALLY THE PLAN WAS TO HAVE TWO ROUNDS OF IN-PERSON PUBLIC MEETINGS, BUT DUE TO THE COVID-19 PANDEMIC, THE SECOND ROUND HAD TO BE ONLINE ONLY. TOTAL PARTICIPATION FROM BOTH ROUNDS WERE COMPARABLE.

To ensure a transparent and accessible process, many different public outreach strategies were used to notify the general public of engagement opportunities, including:

- **Press release** – Issued at the beginning of the project and provided general background information for future input opportunities. Additionally, press releases were issued to announce the two rounds of public meetings.
- **Project website** – A website (www.southernfultonctp.org) was created specifically for the SFCPT and updated throughout the process with information about the plan; a map of the study area; information about how to get involved; public meeting dates, times, and locations; and reports, presentations, and videos.
- **Social media** - Facebook, Twitter, and Instagram were used for posting information and updates about the SFCPT, including public meetings, updates, and events. The handle is SouthernFultonCTP for all three channels. In addition, Facebook Live was used to live-stream both in-person and virtual public meetings.
- **Email database** – A list of approximately 730 email addresses for residents, businesses, schools, neighborhood associations, faith-based organizations, and agencies was maintained, and meeting announcements and other updates were sent out regularly to these contacts.
- **Advertising** – Public meeting announcements were published in the ARC Community Engagement Network, the South Fulton Neighbor Newspaper, the Connect South Fulton network, the City of South Fulton Observer, and to the websites and social media platforms for all the municipalities. Also, several elected officials announced public meetings in their individual newsletters encouraging participation.



FIGURE 6: PUBLIC ENGAGEMENT BY THE NUMBERS

- **Community Facilities – Public** meeting announcement flyers and hard-copy surveys were provided at community facilities, including Hudson Plaza in Fairburn, Wayfield Foods in South Fulton and College Park, and the Piggly Wiggly grocery store in Palmetto.
- **COVID-19 Food Delivery Flyers –** Through coordination with the City of South Fulton's elected officials and Parks and Recreation Department, the team was allowed to provide 300 flyers for two events in May conducted to provide food assistance for families impacted by COVID-19. The flyers were added to food boxes that were passed out to participants.

HOW EFFECTIVE WERE THE PUBLIC ENGAGEMENT ACTIVITIES?

To ensure that the engagement strategies were effective, analysis of participation was continuously monitored, and strategies were adjusted to promote involvement in areas with less participation. For example, during the first round of public meetings, participation from the City of South Fulton was less than what would be expected proportional to the city's share of the region. As a result, additional outreach efforts were targeted at groups and organizations in that area, resulting in greater participation in later meetings and survey responses.

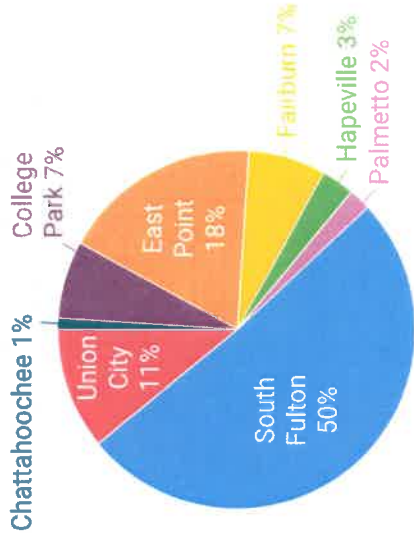


FIGURE 7: POPULATION OF SOUTHERN FULTON

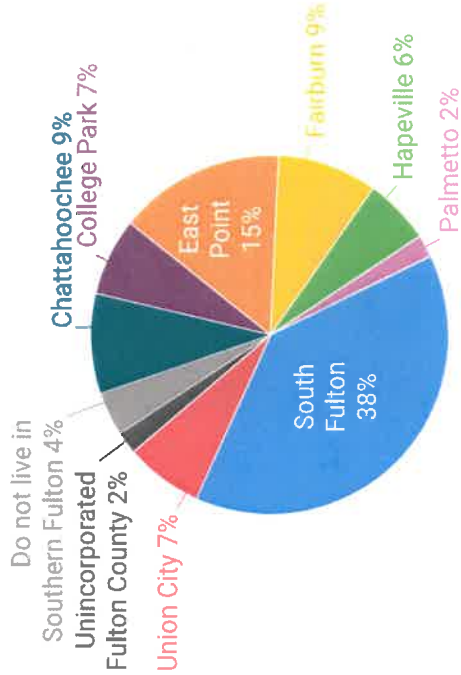


FIGURE 8: SURVEY #1 PARTICIPATION

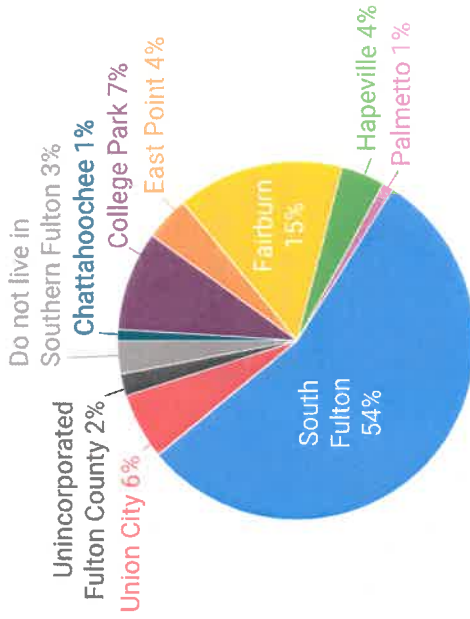


FIGURE 9: SURVEY #2 PARTICIPATION



MAYORS' CHARRETTE, MAY 2019



PUBLIC MEETING IN PALMETTO, SEPTEMBER 2019

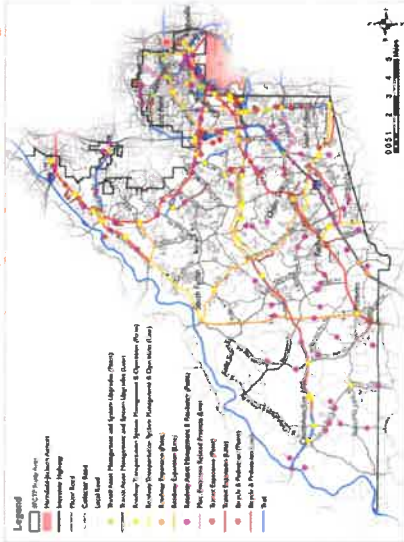


ROVING OUTREACH IN CITY OF SOUTH FULTON, AUGUST 2019

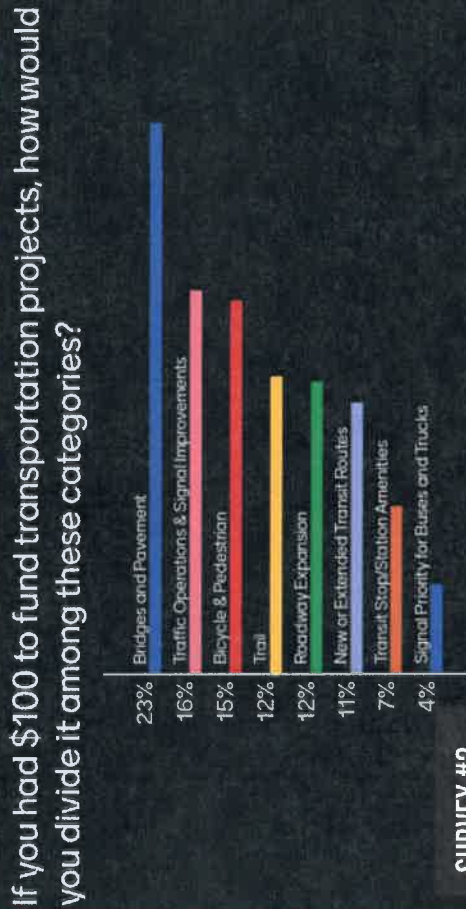


BUS TOUR, OCTOBER 2019

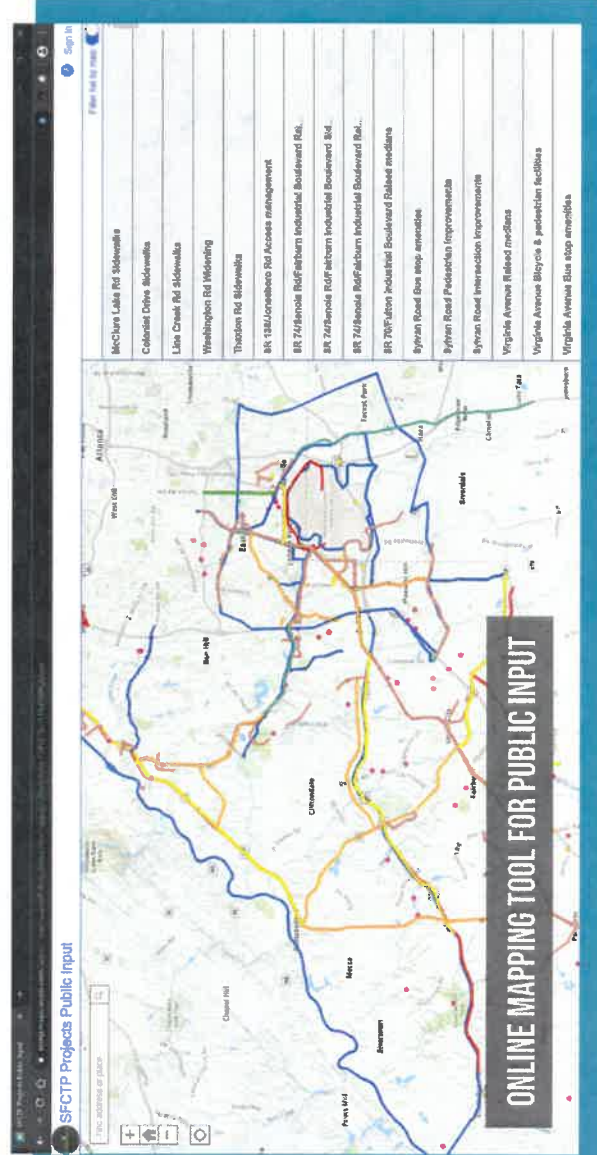
Where are the new projects in the region?



VIRTUAL PUBLIC MEETING, MAY 2020 at project website on the home page as well



SURVEY #2



ONLINE MAPPING TOOL FOR PUBLIC INPUT

WHAT ARE THE VISION, GOALS & OBJECTIVES OF THE PLAN?

The vision, goals, and objectives are essential in guiding the planning process and identifying and evaluating potential projects and policies. Specifically:

- **Vision** – The vision is a comprehensive statement describing the intended long-term outcomes of the plan.
- **Goals** – Goals align with the vision and identify specific focus areas and elements to be achieved.
- **Objectives** – Objectives are specific, measurable actions supporting each goal.

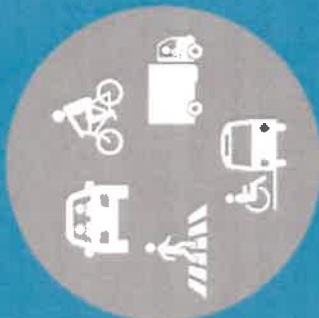
The overall vision for the SFCTP, and goals and objectives supporting the vision, were developed based on input from the stakeholder groups, the mayors' charrette, and key themes and priorities identified through the first public survey.



VISION

"The *2020 Southern Fulton Comprehensive Transportation Plan* aims to provide residents, businesses, and visitors with a safe, connected, and reliable transportation system that provides access and mobility options to support economic growth and maintain community character."

FIGURE 10: SFCTP VISION STATEMENT



Goal 1: Provide safe and reliable mobility options for all.

Objectives:

- Ensure the availability of transportation options for people of all ages and abilities.
- Provide new and improved transportation facilities that support existing and emerging modes.
- Promote last-mile connectivity to leverage existing and planned public transit.
- Facilitate the implementation of new and emerging technologies, such as connected and autonomous vehicles, to improve safety.



Goal 2: Provide a connected, reliable transportation system that operates efficiently and supports future growth.

Objectives:

- Address existing and future congestion on major roads and intersections.
- Balance mobility and accessibility through improved access management.
- Promote innovative approaches for reducing congestion and promoting travel time reliability across multiple modes.
- Provide new or improved transportation connections.



Goal 3: Promote economic growth in Southern Fulton and the metropolitan Atlanta region.

Objectives:

- Ensure long-term success of regional economic generators, including the Hartsfield Jackson Atlanta International Airport and existing freight and logistics areas.
- Provide safe and efficient freight facilities that minimize conflicts with other modes and uses.
- Coordinate transportation improvements with local and regional land use and economic development plans to promote transportation facilities that support existing and future development patterns.
- Provide context-sensitive improvements that enhance the existing character of the area.

FIGURE 11: SFCTP GOALS AND OBJECTIVES

HOW DID WE ACCOUNT FOR DIFFERENT USERS ALONG SPECIFIC CORRIDORS?

Corridors meeting specific criteria were categorized into three corridor types, each suited for certain corresponding improvement recommendations, as illustrated in Figure 12.

To arrive at which corridors to focus on and how they were categorized, an extended analysis was conducted with multiple data layers, as illustrated in Figure 13. Existing truck route ordinances were also reviewed to ensure no corridors designated as an Economic/Freight Corridor would fall on a route that prohibits trucks.

A UNIQUE ASPECT OF THE SFCTP WAS THE DEVELOPMENT OF A CORRIDOR FRAMEWORK FOR CONSIDERATION DURING FUTURE LAND USE AND ZONING DECISIONS AND TO FOCUS THE TYPES OF TRANSPORTATION IMPROVEMENTS ALONG THE CORRIDOR BASED ON THE INTENDED USES.



Smart Corridors

Corridors where technology upgrades are most beneficial for improved safety and operations.



Livability Corridors

Corridors with commercial, residential, and mixed-use land uses, and activity centers. These corridors have high bicycle, pedestrian, and transit volumes.



Economic Freight Corridors

Corridors where projects focus on improving freight and economic activity. These corridors have heavy commercial vehicle volumes and industrial land uses.

FIGURE 12: SFCTP CORRIDOR TYPES

The corridor analysis served as a deeper dive into key segments of the Southern Fulton transportation network. A total of 17 corridors, or corridor segments, were identified. A corridor profile was documented for each corridor, and short- and long-range needs were identified based on the findings. Later, these needs were considered in development of the draft universe of potential project recommendations. All 17 corridor profiles are included in the **Short- & Long-Range Needs Assessment & Corridor Analysis Technical Report**.

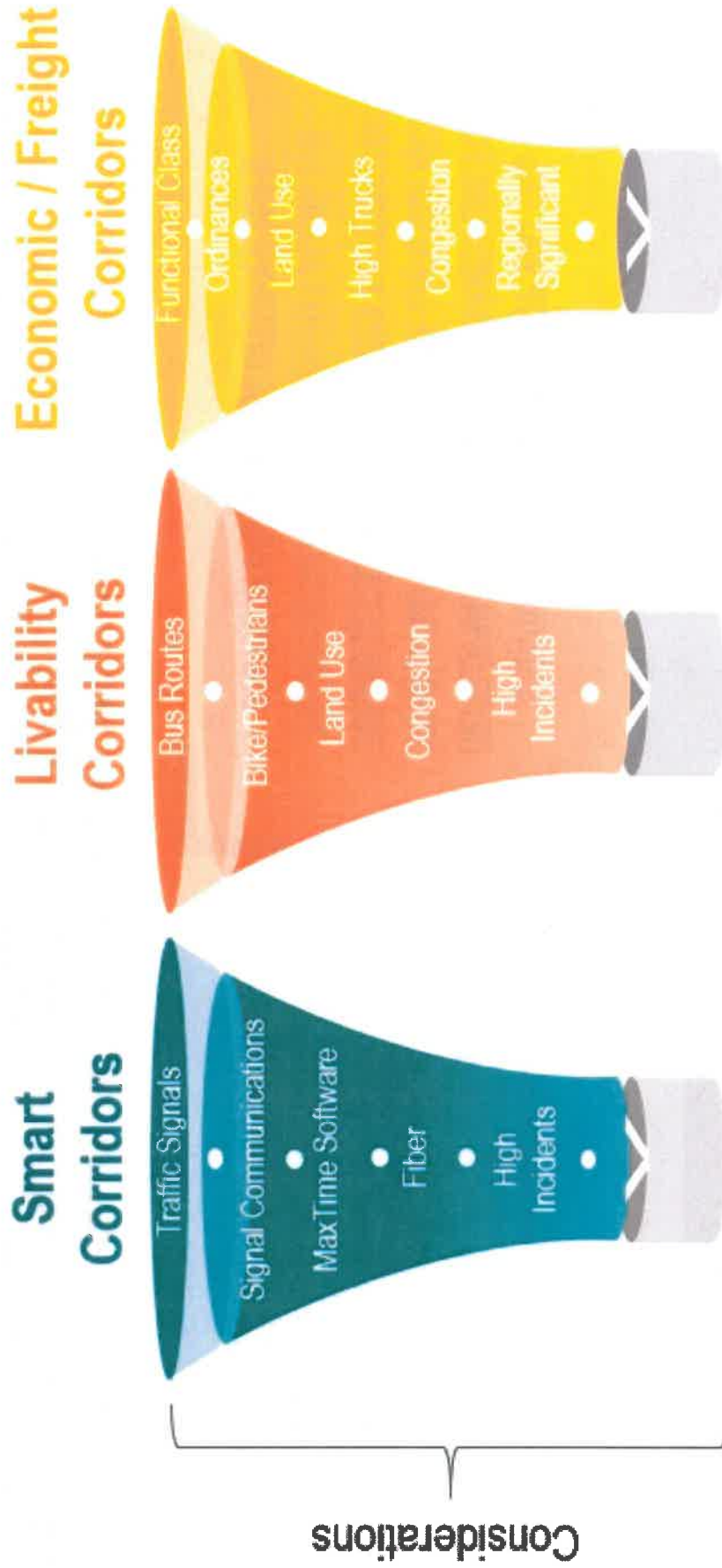


FIGURE 13: DATA EVALUATED WHEN DESIGNATING CORRIDORS

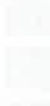
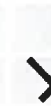
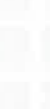
CORRIDOR DESCRIPTION	CORRIDOR FOCUS			CITIES									
	SMART	LIVABILITY	ECONOMIC FREIGHT	Cherokee Hills	College Park	East Point	Fairburn	Hapeville	Palmetto	South Fulton	Union City	Unincorporated	
SR 6/Camp Creek Pkwy. from SR 70/Fulton Industrial Blvd. to US 29													
SR 70/Fulton Industrial Blvd. from SR 139/MLK Jr. Dr. to SR 154/Campbellton Rd.													
Virginia Ave. from US 29/Main St. to S. Central Ave.													
Washington Rd./Cleveland Ave. from Springdale Rd. to SR 6/Camp Creek Pkwy.													
Sylvan Rd. from SR 166/Langford Pkwy. to N. Central Ave.													
SR 279/Old National Hwy. from SR 138/Jonesboro Rd. to I-285													
Flat Shoals Rd. from Westbrook St. to Clayton Co. Line													
SR 74/Senola Rd./Fairburn Industrial Blvd. from to Fayette Co. to US 29/SW Broad St													
South Fulton Pkwy. from SR 154/Cascade Palmetto Pkwy. to Buftington Rd.													
SR 138/Jonesboro Rd./Beverly Ingram Pkwy. from US 29 to I-85													
SR 138/Jonesboro Rd. from I-85 to SR 279 Old National Hwy.													
Headland Dr./Norman Berry Dr. from Ben Hill Rd. to Cleveland Ave.													
US 29/SR 14/SW Broad St/Roosevelt Hwy/Main St from City of Atlanta to Coweta Co. Line													
US 29/Main St (Livability Node 1: East Point to College Park) from W. Cleveland Ave. to Lee St. Con.													
US 29/SR 14/SW Broad St/Roosevelt Hwy (Node 2: Fairburn) from Strickland St. to Brooks Dr.													
US 29/SR 14/SW Broad St/Roosevelt Hwy (Node 3: Palmetto) from Walnut Way to Church St													
Oakley Industrial Blvd. from Jonesboro Rd. to Creekwood Rd.													

FIGURE 14: CORRIDOR FOCUS BY JURISDICTION

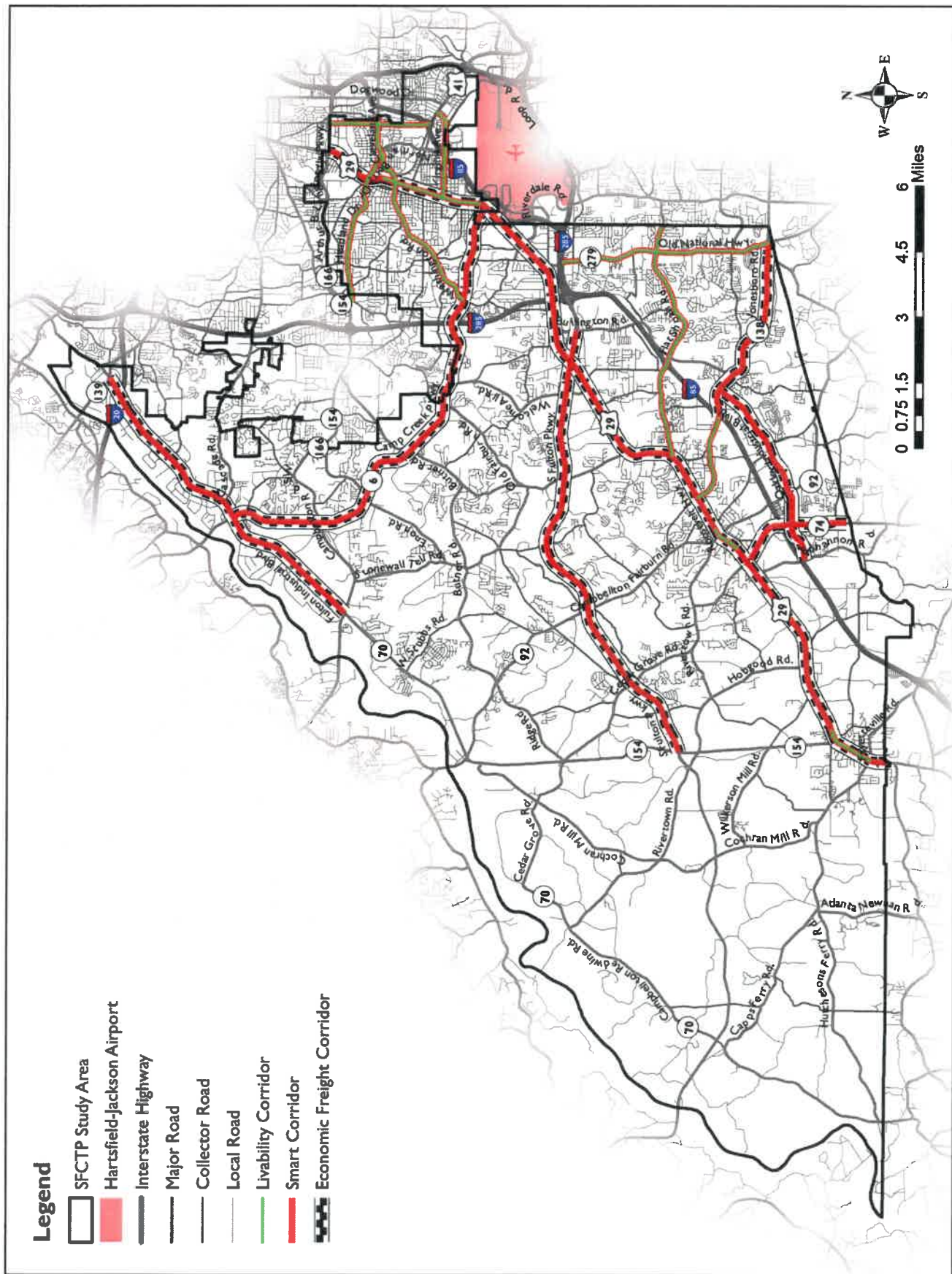


FIGURE 15: CORRIDORS IDENTIFIED BASED ON CORRIDOR ANALYSIS

Definitions of each improvement type are included in the **Appendix** of this report.



FIGURE 16: IMPROVEMENT TYPES BASED ON CORRIDOR TYPE

WHAT IS THE CURRENT STATE OF TRANSPORTATION IN SOUTHERN FULTON COUNTY?

To understand the existing transportation conditions, a thorough review was conducted including review of:

- Previous plans and studies
- Demographics (ex. population and employment growth)
- Land use and development patterns
- Roadway conditions
- Safety (crashes and design issues)
- Freight (trucks and at-grade railroad crossings)

- Transit (availability, access, and rider experience)
- Active transportation (sidewalks, trails, and bicycle facilities)
- Intelligent Transportation Systems or ITS, such as traffic signal technology and connected vehicle readiness
- System resiliency and reliability

Demographic and transportation snapshots were created for each city and for the region based on pre-COVID-19 conditions. The snapshots for each city can be found in the **Inventory of Existing Conditions & Trends Technical Report**. Snapshots for the Southern Fulton County region are included here.

**FIGURE 17: SOUTHERN FULTON REGION
DEMOGRAPHIC SNAPSHOT**

DEMOGRAPHIC SNAPSHOT



197,456

Population¹



867.2

Population Density
(people/sq.mi.)



227.7

Area (sq.mi.)



85,005

Employed Residents²



99,874

Jobs²

Ethnicity¹

5.9%

Hispanic or Latino

94.1%

Not Hispanic or Latino



Household Size¹

21.9%

4

15.2%

3

28.6%

2

34.4%

1

Race¹

Two or More Races 1.7%

Other 1.9%

Asian 0.4%

White 13.2%

Black or African American 82.8%

Age¹



SOUTHERN FULTON REGION

Sources: ¹ 2013-2017 American Community Survey 5-Year Estimates. ² U.S. Census Bureau, OnTheMap Application and Longitudinal Employer-Household Dynamics Origin-Destination Employment Statistics. 2017.

Highlights from the city snapshots include:



Sidewalks are located mostly in and around downtown areas with some trails, including the Phoenix Trail in the City of College Park and the East Point Model Mile in the City of East Point.



Dedicated bicycle facilities in Southern Fulton County are lacking with just a few bike lanes in the Cities of College Park and South Fulton.



Residents of the City of College Park take transit to work more than any other residents in Southern Fulton County, with residents of the City of East Point not far behind. This makes sense due to the location of the College Park and East Point MARTA rail stations.



In the Southern Fulton region, 73% of workers drive alone to work. The percentage of commuting alone is highest in Chattahoochee Hills (81%), which has no fixed route transit, and in the City of South Fulton (78%). The percentage is lowest in College Park (56%) and Palmetto (59%).



In the Southern Fulton region, almost 11% of employed residents carpool to work. The percentage is highest in Palmetto (33%), followed by Fairburn (18%) and Hapeville (15%). Chattahoochee Hills has the smallest percentage of workers carpooling to work (6%).



Prior to COVID-19, Chattahoochee Hills workers worked from home more than any other city at 10%, compared to almost 5% for the Southern Fulton region overall.



Commute times are longest in Chattahoochee Hills with 63% of employed residents commuting over 30 minutes to work and 34% commuting over 45 minutes. In the Southern Fulton region, about half of workers have commutes over 30 minutes, and 25% have commutes over 45 minutes.



Of the Southern Fulton cities, Hapeville has the largest percentage of major road miles, excluding interstates, operating at Level of Service (LOS) D or worse in the PM peak period (15%), compared to 6% for the Southern Fulton region. In Palmetto, 0% of roadway miles operate at LOS D or worse in the PM peak period.



The percentage of truck trips is 8% in the Southern Fulton region overall and ranges from 4% in Chattahoochee Hills and East Point to 9% in Union City and 18% in Unincorporated Fulton County.

FIGURE 18: SOUTHERN FULTON REGION
TRANSPORTATION SNAPSHOT

TRANSPORTATION SNAPSHOT

Bicycle, Pedestrian & Transit Facilities

Sidewalks mostly located in and around downtown areas. Some trails, including Phoenix Trail in College Park and Model Mile in East Point.



Few dedicated bicycle facilities, but some bike lanes in College Park and City of South Fulton.



26 fixed bus routes (MARTA and GRTA), two MARTA rail stations (College Park and East Point), and paratransit service.



Freight Facilities

Miles of Railroad Track 81.9

Number of At-Grade Railroad Crossings 84

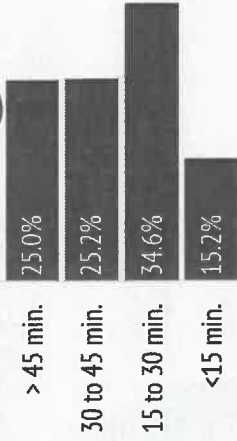
Truck Routes

SR 3, SR 6, SR 14, SR 70, SR 92, SR 138, SR 154, SR 166

Percent Truck Trips 8%



Travel Time to Work ³



Vehicles per Household ³



SOUTHERN FULTON REGION

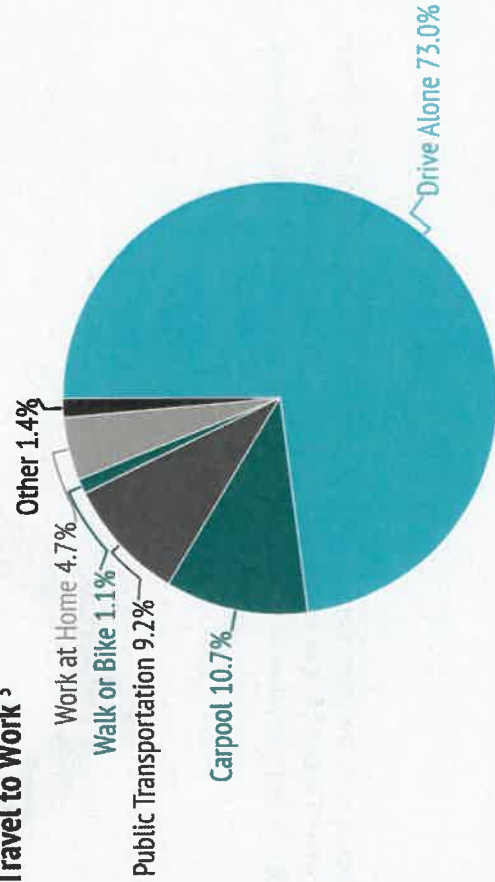
552.6 Major Road Miles ¹



2017 PM Peak Period Congestion ²



Mode of Travel to Work ³



Sources: ¹ Linear miles of major roads (including roads functionally classified as collectors and above, excluding local roads). ² Percentage of major road miles, excluding interstates, operating at Level of Service (LOS) D or worse in PM peak period, 2017. Source: ARC Travel Demand Model. ³ Source: 2013-2017 American Community Survey 5-Year Estimates. ⁴ Percent Truck Trips. Source: ARC Travel Demand Model, 2017.

DEMOGRAPHICS

In addition to demographic snapshots, transportation snapshots were developed summarizing existing transportation conditions in the Southern Fulton region and in each city. The Southern Fulton regional snapshot is shown in Figure 18 and snapshots for each city can be found in the **Inventory of Existing Conditions & Trends Technical Report**. Projected change in population and employment based on the ARC Travel Demand Model are shown in Figures 19-22.

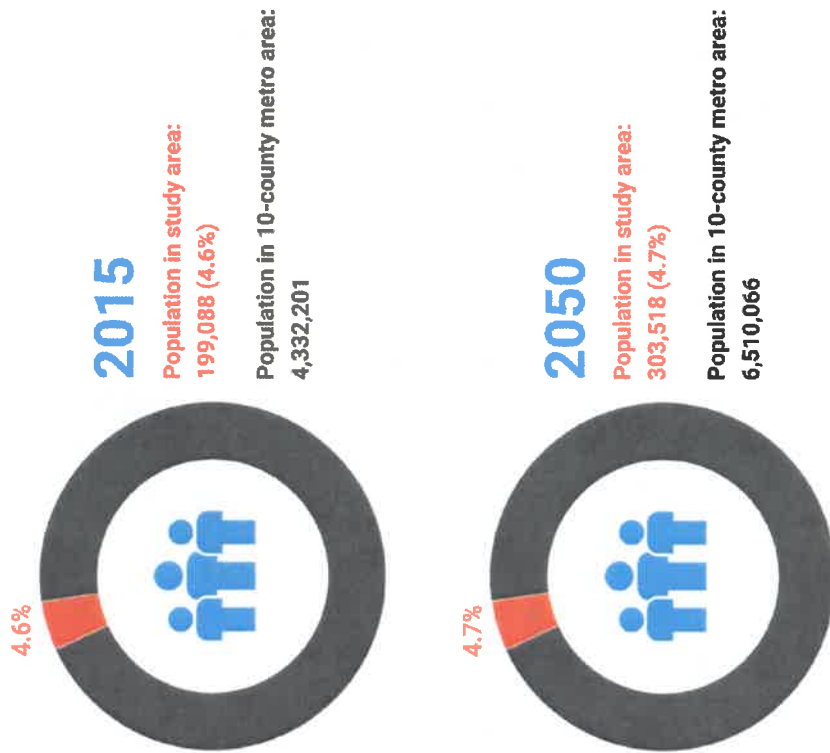


FIGURE 19: 2015 - 2050 POPULATION COMPARISONS



FIGURE 20: 2015 - 2050 EMPLOYMENT COMPARISONS

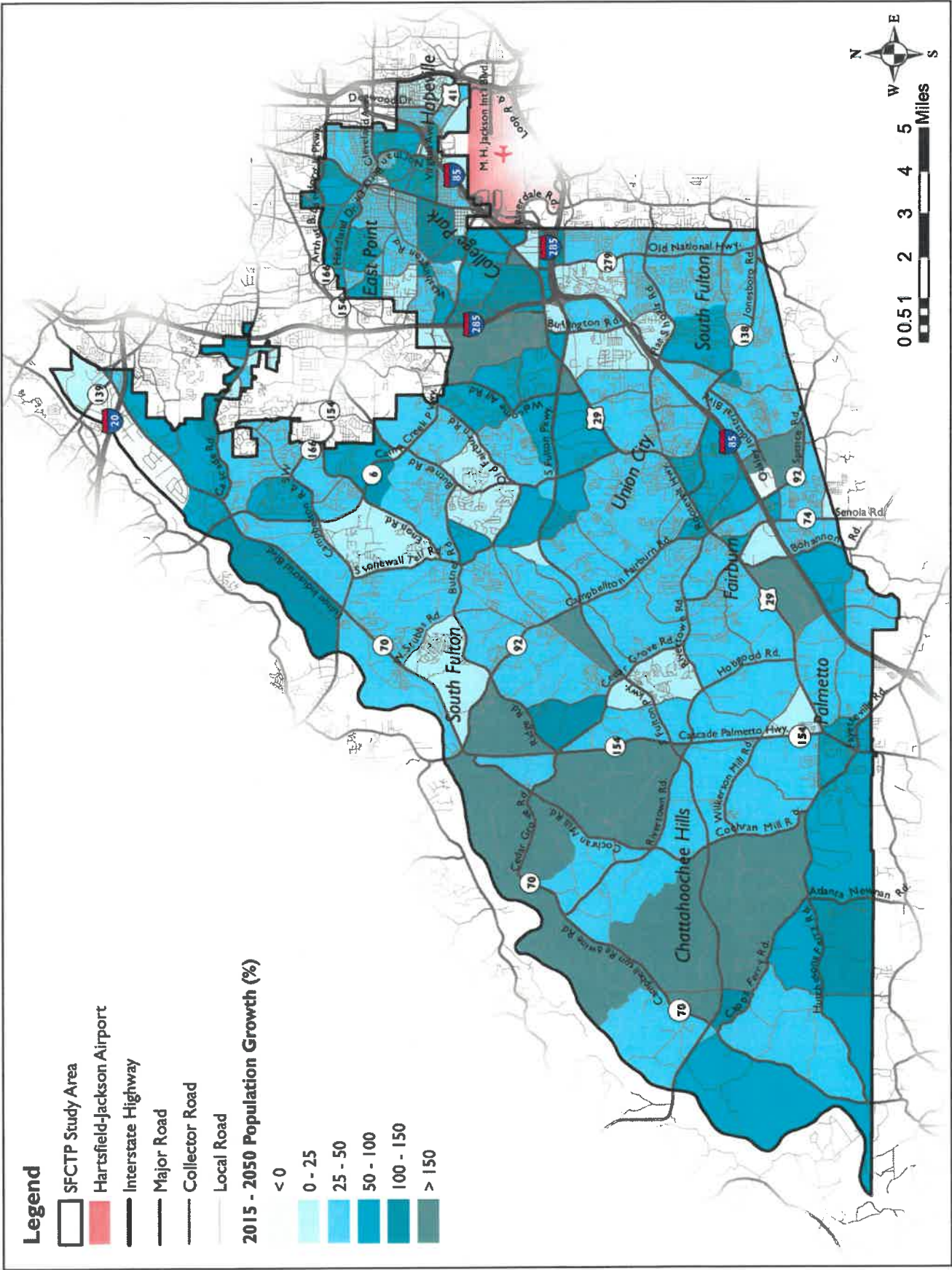


FIGURE 21: 2015-2050 POPULATION GROWTH

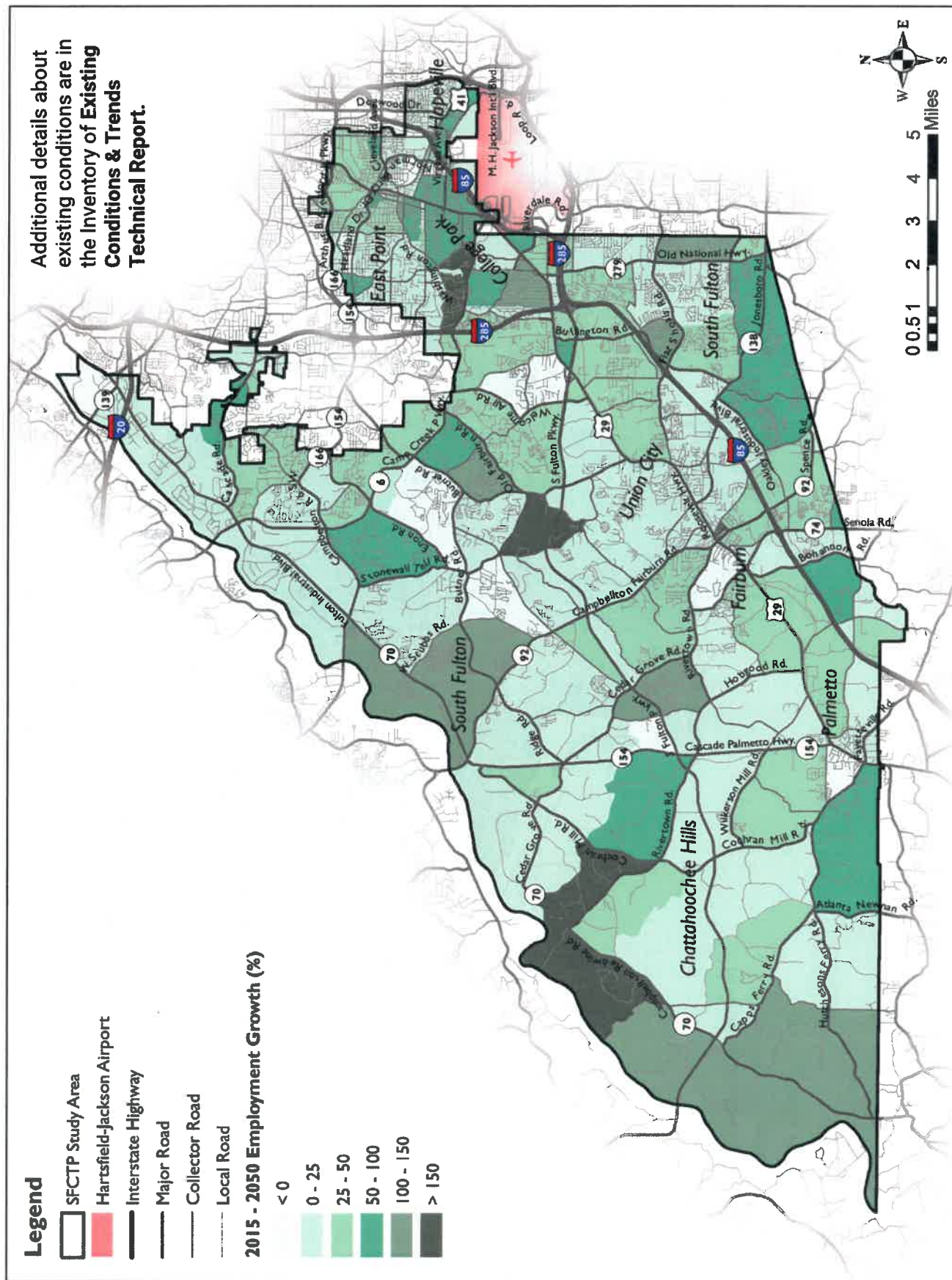


FIGURE 22: 2015-2050 EMPLOYMENT GROWTH

WHAT ARE THE TRANSPORTATION NEEDS IN SOUTHERN FULTON COUNTY?

The needs assessment is based on the quantitative and qualitative data gathered throughout the existing conditions process and stakeholder and public outreach. High-level observations, gaps, and short- and long-range needs were identified. For more detailed information, see the **Short- & Long-Range Needs Assessment & Corridor Analysis Technical Report**.

ROADWAY NEEDS

Short-Term Needs:

- Improve pavement conditions through resurfacing and full-depth reclamation, focusing on segments with low International Roughness Index (IRI) ratings.
- Replace and repair bridges with low to medium sufficiency ratings.
- Improve traffic signal efficiency through signal technology and infrastructure upgrades and signal timing improvements, including pre-emption for emergency vehicles and priority for transit vehicles and freight (along freight corridors).

Long-Term Needs:

- Expand Georgia Commute Options (GCO) and Transportation Management Associations (TMAs) to reduce single-occupant vehicle trips and associated roadway capacity needs.
- Widen road segments with LOS E and F to increase capacity and vehicle throughput and/or implement intersection operational improvements to reduce or remove congestion bottlenecks in and around segments with LOS E and F.

SAFETY NEEDS

Short-Term:

- Implement operational improvements for intersections with high crash rates
- Continue programmed projects to increase corridor safety
- Install crosswalks at intersections with high pedestrian volumes and crashes
- Install pedestrian refuge islands and mid-block crossings with rapid flashing beacons where crossings occur between intersections
- Install sidewalks and/or bike lanes along corridors with high pedestrian and bicycle volumes, prioritizing transit corridors

Long-Term:

- Install raised medians and/or implement traffic calming along high crash corridors with high rates of speed
- Consider closing access points to re-route traffic to signalized intersections
- Build out *AeroATL Greenway Plan* with off-street multi-use trails
- Assess on-street parking design for reconfiguration

FREIGHT NEEDS

Short-Term:

- Implement a notification system to truck drivers when in a restricted area
- Implement freight signal priority on truck routes such as US 29/Roosevelt Hwy and SR 6/Camp Creek Pkwy.
- Identify and install operational improvements along truck routes to ease truck maneuvering
- Install raised medians where feasible along truck routes
- Install broadcasting to notify drivers of upcoming train events

Long-Term:

- Maintain truck route pavement to reinforce the asphalt or upgrade to concrete as routes are due for paving cycles
- Install additional grade separated railroad crossings in high volume areas
- Assess ingress and egress around HJAIA, especially on the southern edge near the air cargo facilities



TRANSIT NEEDS

Short-Term:

- Improve existing bus stops with additional amenities such as shelters, benches, trash receptacles, and signage. Figure 23 shows the locations of recommended bus stop amenity improvements.
- Install crosswalks, pedestrian refuge islands, and sidewalk segments connecting existing bus stops.
- Implement a mobility district with on-demand micro-transit to connect areas in Southern Fulton without fixed transit service.

Long-Term:

- Plan and design additional fixed route transit such as light rail and BRT/ART along corridors including SR 14/South Fulton Pkwy., SR 6/Camp Creek Pkwy., and US 29/Roosevelt Hwy.
- Upgrade transit facilities to accommodate additional modes, access and parking, among other modernization improvements

ACTIVE TRANSPORTATION (BICYCLE & PEDESTRIAN)

Short-Term:

- Fill in sidewalk gaps, especially around bus stop and shelters, including crosswalks and mid-block crossings
- Build model mile segments from AeroATL Greenway Plan including an identified connection to the Atlanta BeltLine
- Update development regulations to require developers to include pedestrian accommodations to connect property to public network, especially near transit
- Continue progress on programmed projects

Long-Term:

- Build out AeroATL Greenway Plan
- Build out Chattahoochee River Lands Greenway along the Chattahoochee River



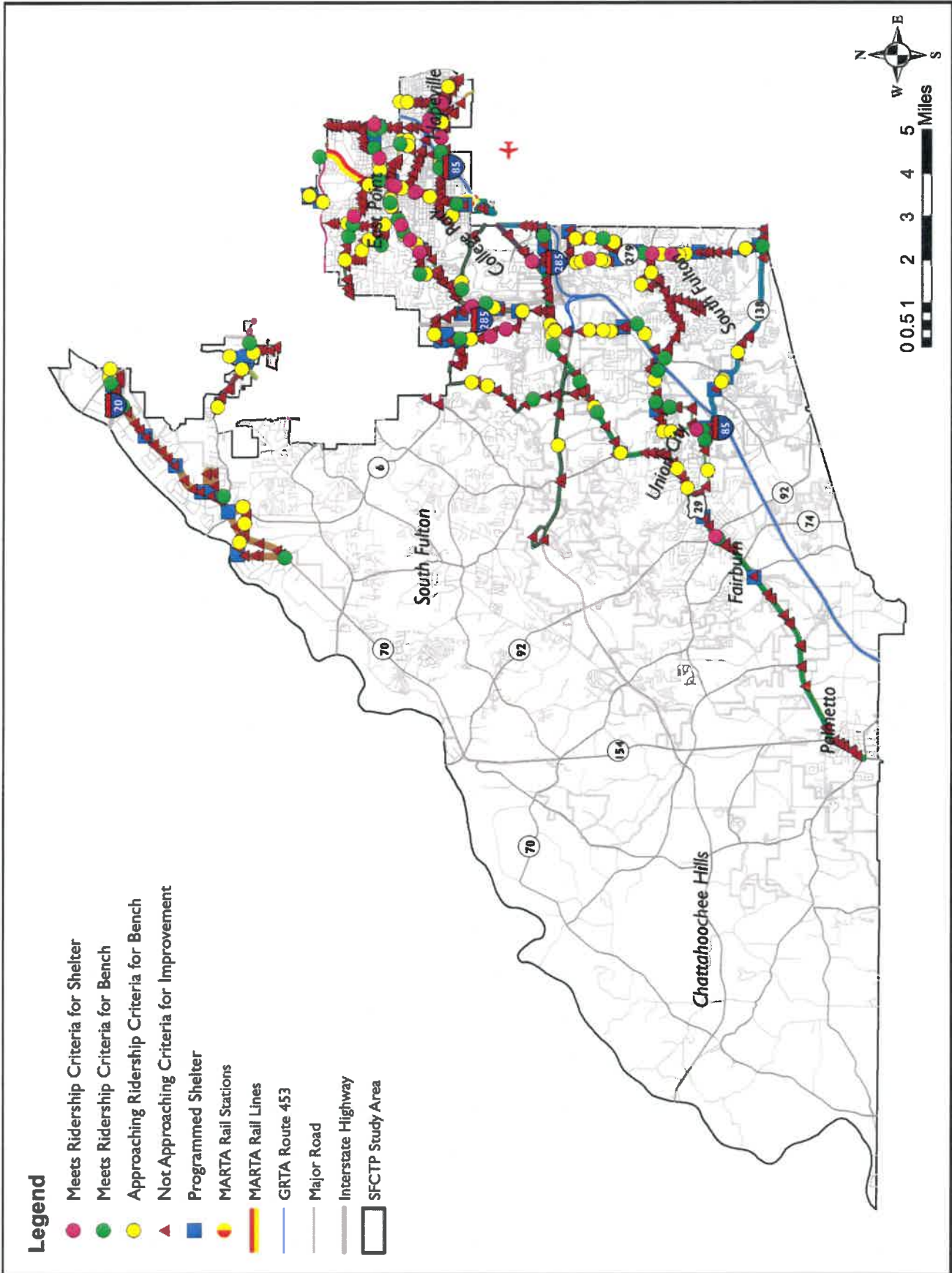


FIGURE 23: BUS STOP NEEDS

SUMMARY OF NEEDS

Based on the existing conditions, future forecasts and an assessment of Southern Fulton, the bullets below provide the general takeaways of needs in the area:

- Pedestrian and bicycle improvements throughout Southern Fulton, focusing on off-road improvements
- Operational improvements along corridors and intersections to improve safety as well as freight efficiencies
- Railroad crossing improvements
- Technology improvements, focusing on traffic signals and railroad crossings
- Continued implementation of projects from other studies and plans with local, state and federal funding
- Funding for transit expansion, while focusing on improving existing transit with pedestrian connectivity and transit stop amenities

HOW WERE PROJECTS EVALUATED AND PRIORITIZED?

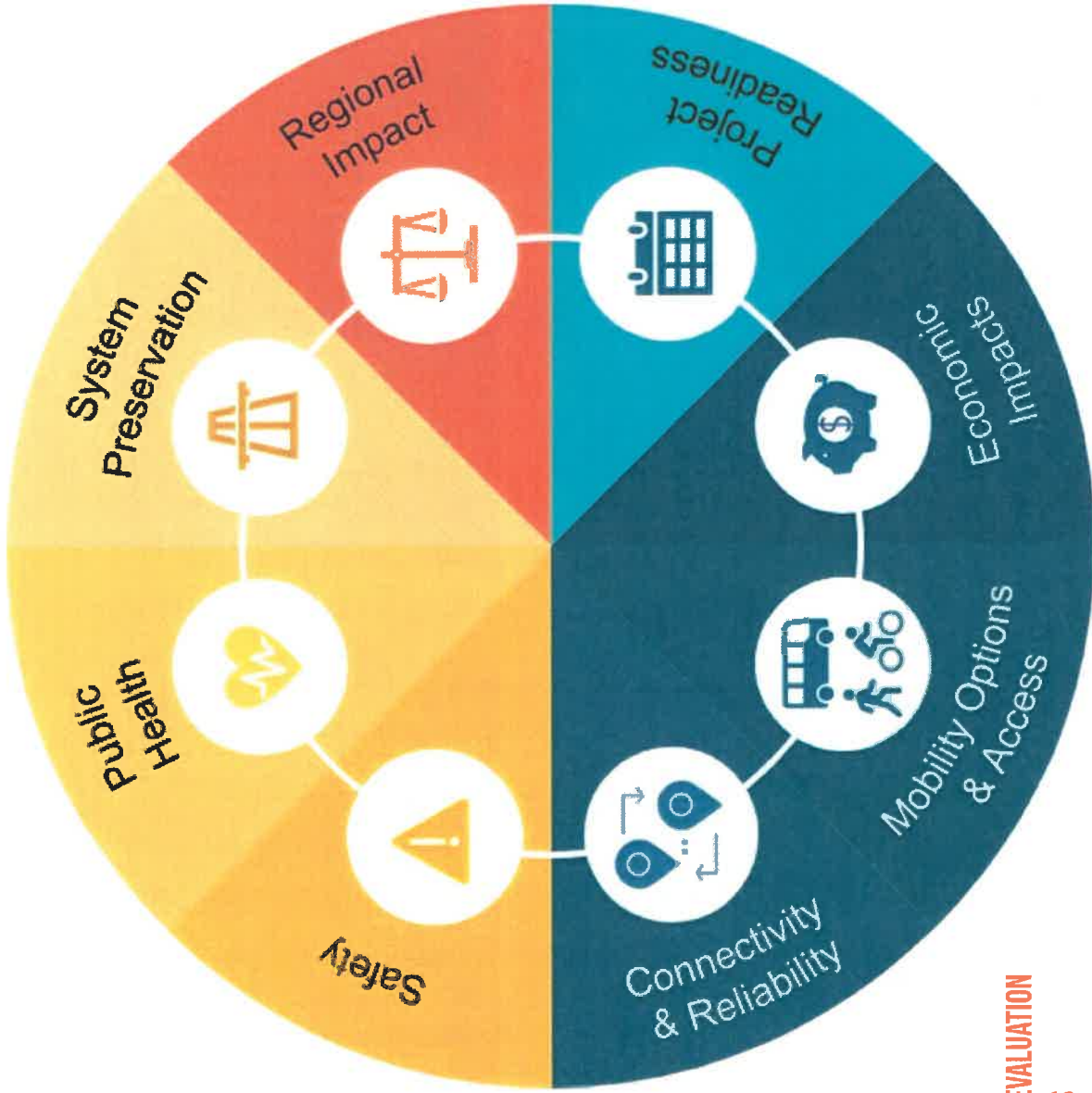
EVALUATION CRITERIA & MEASURES

Once potential projects were identified based on the Needs Assessment and stakeholder and public input, the projects were then evaluated and prioritized. The project prioritization evaluation criteria align with the Vision, Goals & Objectives and were developed and refined based on input from the PMT, Stakeholder Committee, and public survey. Eight evaluation criteria categories were identified, as illustrated in Figure 25.

Within each project evaluation criteria category are metrics used to gauge how well each project met the objectives of the evaluation criteria (see Figure 26).



FIGURE 24: USE OF PUBLIC SURVEY #1 FEEDBACK



**FIGURE 25: PROJECT EVALUATION
CRITERIA CATEGORIES**



FIGURE 26: METRICS WITHIN EACH PROJECT EVALUATION CATEGORY

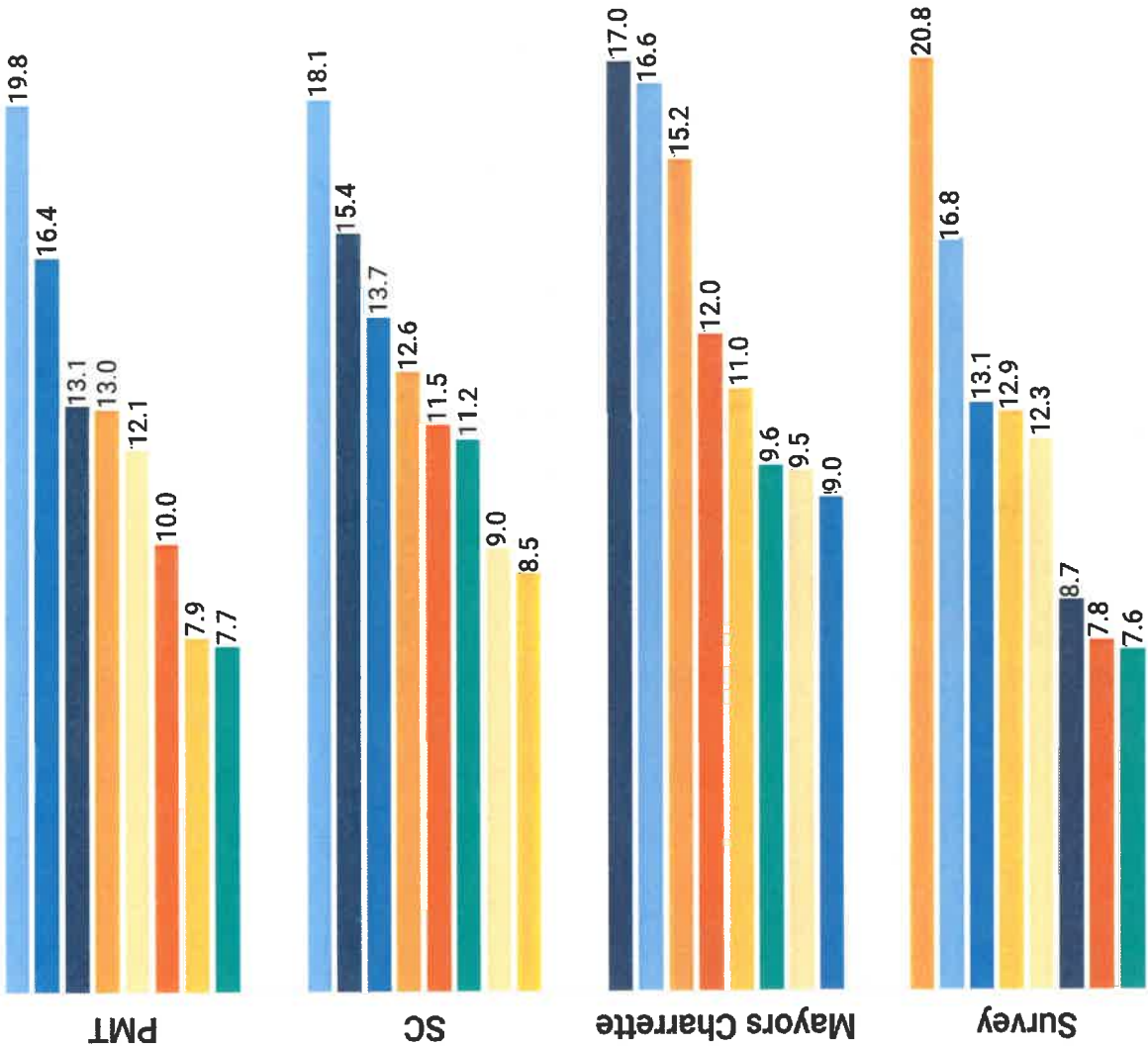
HOW DOES THE SFCTP ACCOUNT FOR DIFFERING VALUES AMONG THE CITIES WHEN PRIORITIZING PROJECTS?

The stakeholder groups (PMT, SC, and Mayors Charrette) and the public were asked to prioritize the eight project prioritization criteria during the stakeholder meetings and via the first public survey. While there was some variation in priorities among the PMT, SC, and Mayors Charrette, criteria that ranked highly across most stakeholder groups were Connectivity & Reliability, Economic Impacts, Safety, and Mobility Options & Access (see Figure 27). The values in Figure 27 indicate scores for each criteria based on each stakeholder group's ranking selections.

Each city's prioritization weighting was evaluated based on the online survey in which respondents were asked to select their city. The average score for each criterion across all survey respondents resulted in Safety as the top priority, followed by Connectivity & Reliability and Mobility Options & Access (see Figure 28).

The survey results were used as weighting scenarios in the project prioritization. Each potential project was assigned a raw score based on the performance metrics. The weighting scenarios were applied (both city and region) and projects were then ranked based on the scenario scores (see Figure 29).

- Safety
- Public Health
- System Preservation
- Regional Impact
- Project Readiness
- Project Readiness
- Economic Impacts
- Mobility Options & Access
- Connectivity & Reliability



Survey includes all online and paper survey data.

FIGURE 27: STAKEHOLDER RANKING OF EVALUATION CRITERIA CATEGORIES

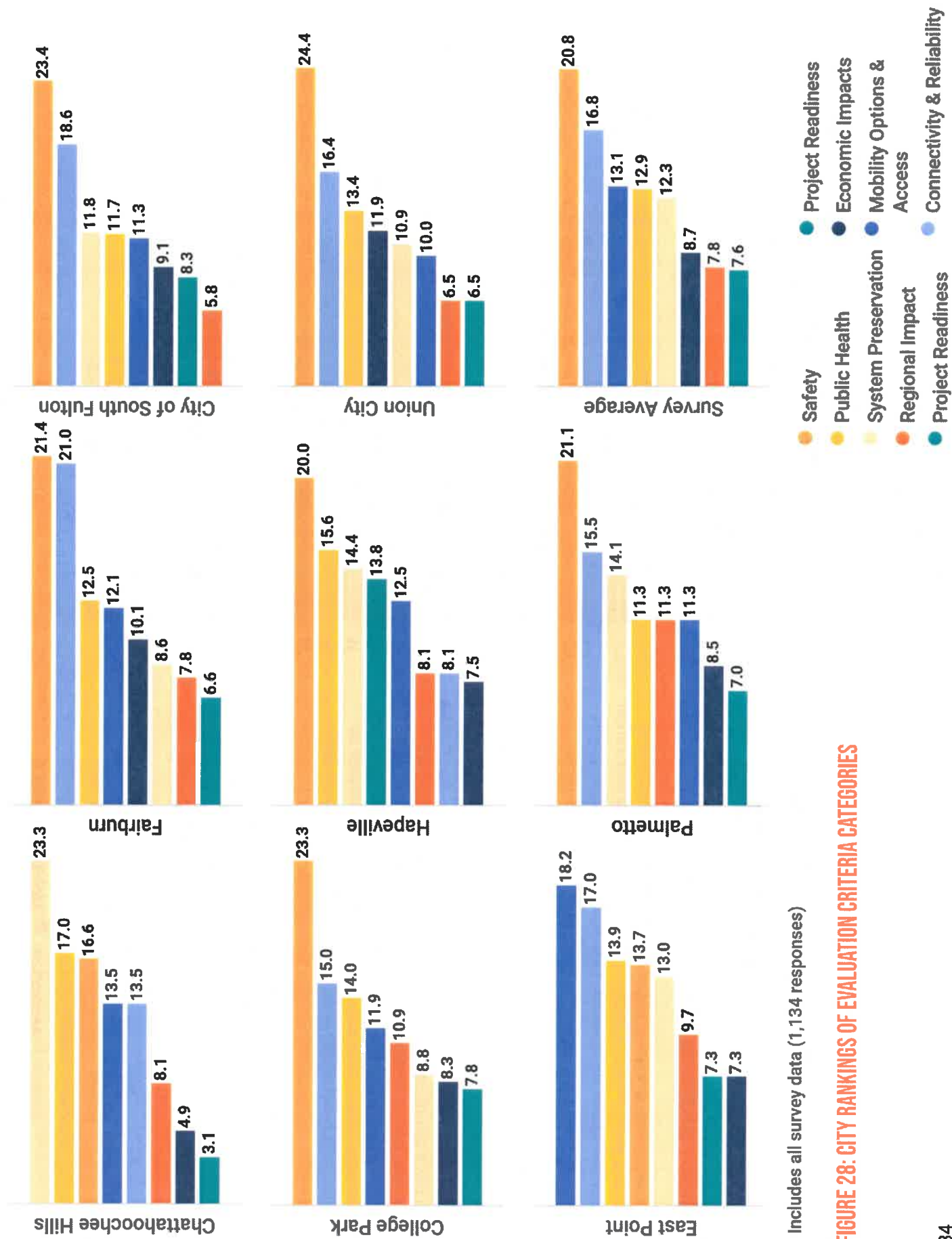




FIGURE 29: PROJECT RANKING PROCESS

The end-product is a master list of prioritized projects for the Southern Fulton region, as well as a prioritized list by city (see **Appendix of the Recommendations Technical Report**). In addition to including high-performing projects in the SFCTP, these prioritized project lists can be used by each of the cities for future funding programs, such as Special Purpose Local Option Sales Tax (SPLOST) or Local Maintenance and Improvement Grants (LMIG). LMIG funds are formula amounts made available by GDOT to local governments and are derived from the motor fuels taxes.

WHAT ARE THE RECOMMENDATIONS?

Once the potential projects were evaluated and ranked through the project prioritization process, the draft recommendations were presented to the stakeholders and the public. Based on the comments received and the anticipated available funding, a financially feasible project list of short- and mid-range project recommendations were finalized for the next 10 years. Longer term project recommendations were also identified for the timeframe beyond the next 10 years. As previously discussed, these are additional, new projects based on needs identified in the SFCTP process. Projects already funded and programmed in the Regional Transportation Plan (RTP) and Fulton County TSP/OST are displayed separately, as these projects are expected to continue as programmed. Funding projections reflect the anticipated future funding excluding funds already dedicated to these existing projects.

The following tables and maps depict the projects anticipated to be funded within the 5- to 10-year Financially Feasible Plan from 2023-2032. The Financially Feasible Plan includes 181 projects for a total cost of \$408.4M. Out of all 181 projects in the Financially Feasible Plan, 44 projects (24%) are multi-jurisdictional (crossing more than one jurisdiction boundary), totaling \$290.8M or 71% of the total cost of the Financially Feasible Plan.

Project lists and maps are in the **Appendix**.

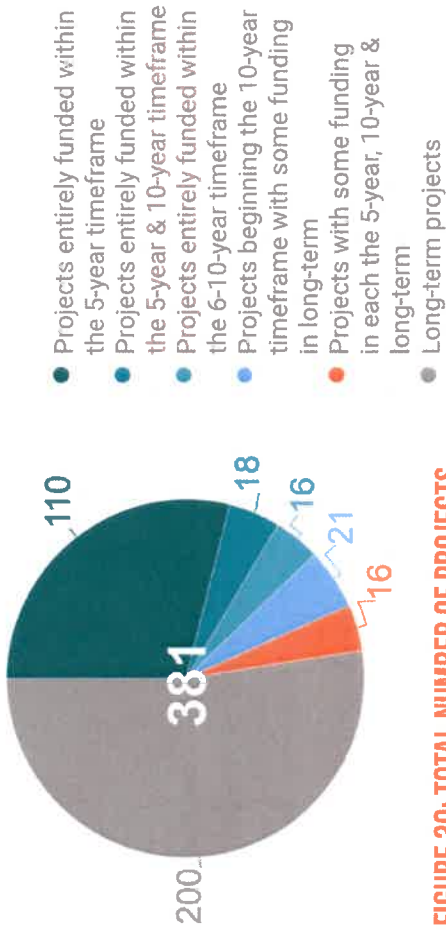


FIGURE 30: TOTAL NUMBER OF PROJECTS

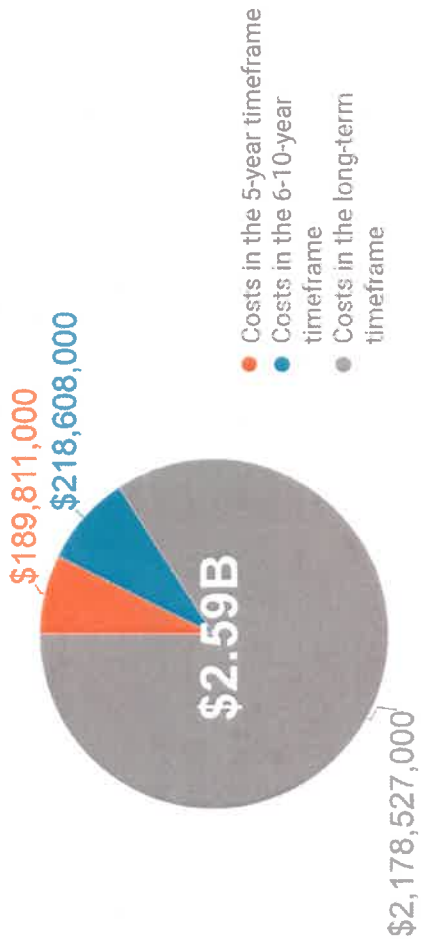


FIGURE 31: TOTAL PROJECT COSTS

JURISDICTION*	5-YEAR FINANCIALLY FEASIBLE PLAN			10-YEAR FINANCIALLY FEASIBLE PLAN			LONG-TERM PLAN			TOTAL	
	NO.	COST		NO.	COST		NO.	COST		NO.	COST
Chattahoochee Hills	18	\$3,585,000		2	\$4,079,000		25	\$195,581,000		45	\$203,245,000
College Park	37	\$16,626,000		12	\$15,131,000		38	\$254,862,000		87	\$286,619,000
East Point	53	\$35,599,000		15	\$42,971,000		21	\$167,456,000		89	\$246,026,000
Fairburn	25	\$5,628,000		3	\$5,786,000		22	\$160,496,000		50	\$171,910,000
Hapeville	27	\$8,361,000		6	\$7,882,000		10	\$57,050,000		43	\$73,293,000
Palmetto	20	\$5,538,000		1	\$5,722,000		8	\$67,745,000		29	\$79,005,000
City of South Fulton	59	\$88,813,000		16	\$108,238,000		61	\$707,050,000		136	\$904,101,000
Union City	28	\$25,384,000		3	\$28,521,000		20	\$202,768,000		51	\$256,673,000
Unincorporated Fulton County	15	\$275,000		5	\$276,000		29	\$365,518,000		49	\$366,069,000
Southern Fulton Region	144	\$189,811,000		37	\$218,608,000		200	\$2,178,527,000		381	\$2,586,946,000

*Note that the numbers of projects by jurisdiction add up to more than the total number of projects because multi-jurisdictional projects are counted in each jurisdiction in which they are located. There are 13 project recommendations that apply to all jurisdictions and are included in each city's total. The totals also include non-capital project recommendations for plans and studies, which make up 21 of the 381 total project recommendations. Additionally, there are 28 recommendations for coordination and policies, which do not have costs associated with them and are not included in the totals.

TABLE 1: PROJECTS ANTICIPATED TO BE FUNDED WITHIN THE 5- TO 10-YEAR FINANCIALLY FEASIBLE PLAN (2023-2032)

PROJECT TYPES

The project recommendations are grouped according to ARC's eight project types within their current Transportation Improvement Program (TIP) project solicitation process, as illustrated in Figure 32: Bicycle & Pedestrian, Trail, Roadway Asset Management & Resiliency (e.g., improvements to bridges & pavement), Roadway Expansion, Roadway Transportation System Management & Operation (e.g., traffic operations and signal improvements), Transit Expansion (e.g., new or extended transit routes), Transit Asset Management & System Upgrades (e.g., transit stop/station amenities), and Misc. Emissions Related Projects (e.g., signal priority for buses and trucks).

Examples of each project type are provided below:

- **Bicycle & Pedestrian:** Dedicated bike lanes or cycle tracks, bike signals, sidewalks, crosswalks, flashing beacons
- **Trail:** Multi-use trails separate from the roadway
- **Roadway Asset Management & Resiliency:** Bridge rehabilitation or replacements, pavement resurfacing
- **Roadway Expansion:** Widening, new roadway, new or modified interchange
- **Roadway Transportation System Management & Operation (TSMO):** Traffic operations improvements at intersections, access management, traffic signal improvements
- **Transit Expansion:** New or extended transit routes, higher frequencies
- **Transit Asset Management & System Upgrades:** Transit stop or station amenities, such as bus shelters, benches, smart trash receptacles
- **Misc. Emissions Related Projects:** Signal priority for buses and/or trucks, signal pre-emption for emergency response vehicles such as ambulances and fire trucks

Figure 33 illustrates the number of Financially Feasible Plan projects by type. In addition, it also includes the number of studies that were recommended, each of which has an estimated cost that was included in the Financially Feasible Plan.



Bicycle & Pedestrian



Trail



Roadway Asset Management & Resiliency



Roadway Expansion

FIGURE 32: PROJECT TYPES

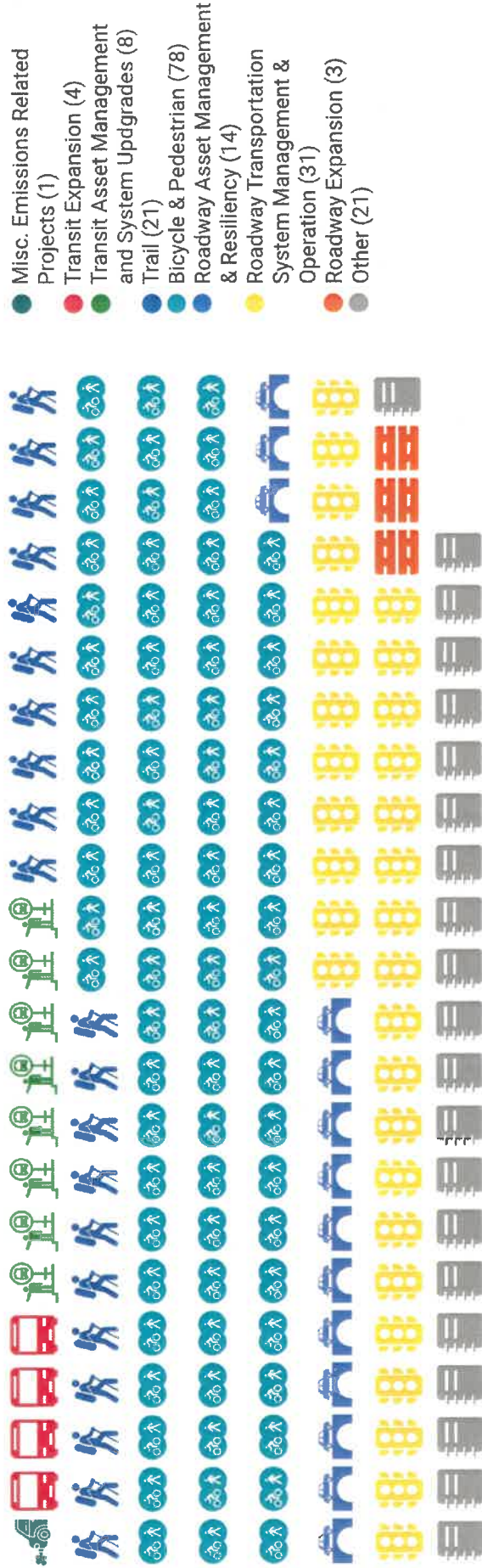


FIGURE 33: NUMBER OF FINANCIALLY FEASIBLE PLAN PROJECTS BY TYPE



- Misc. Emissions Related Projects ● Transit Expansion ● Transit Asset Management and System Upgrades ● Trail
- Bicycle & Pedestrian ● Roadway Asset Management & Resiliency
- Roadway Transportation System Management & Operation ● Roadway Expansion ● Other

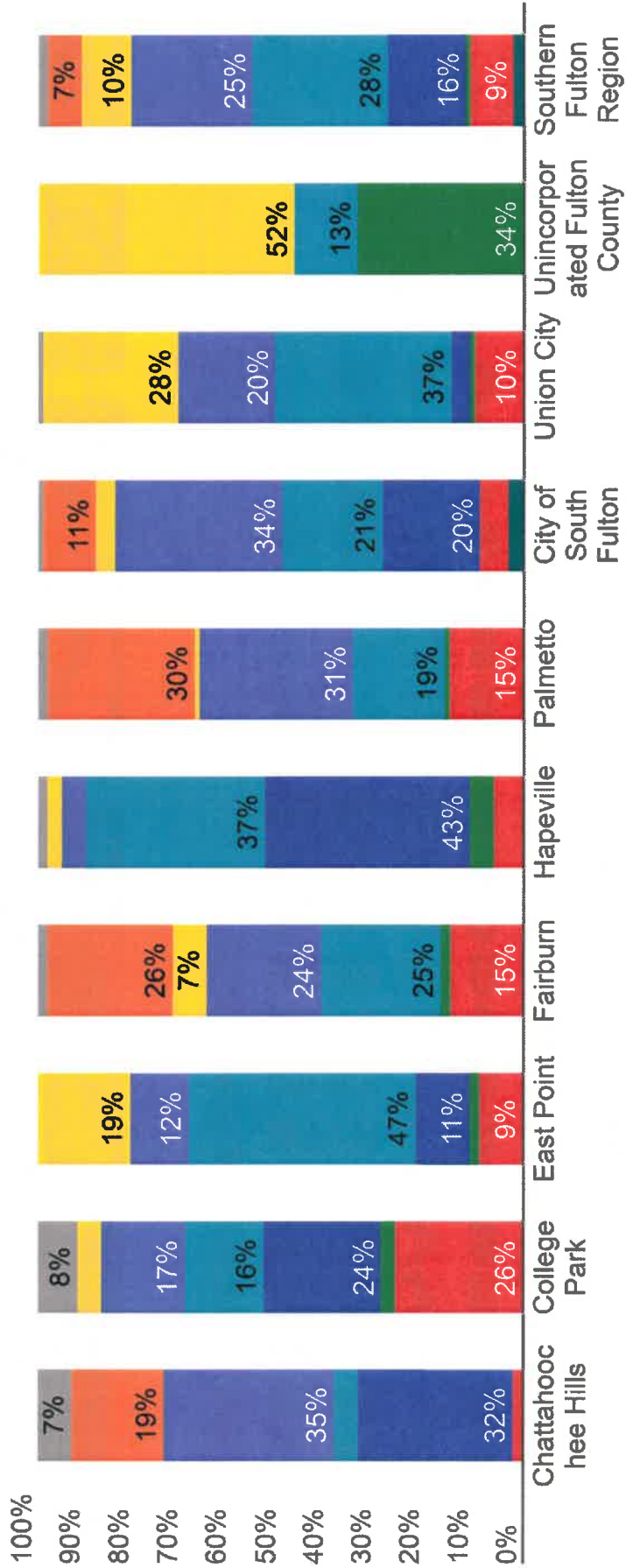


FIGURE 34: FINANCIALLY FEASIBLE PLAN PROJECT COSTS BY CITY

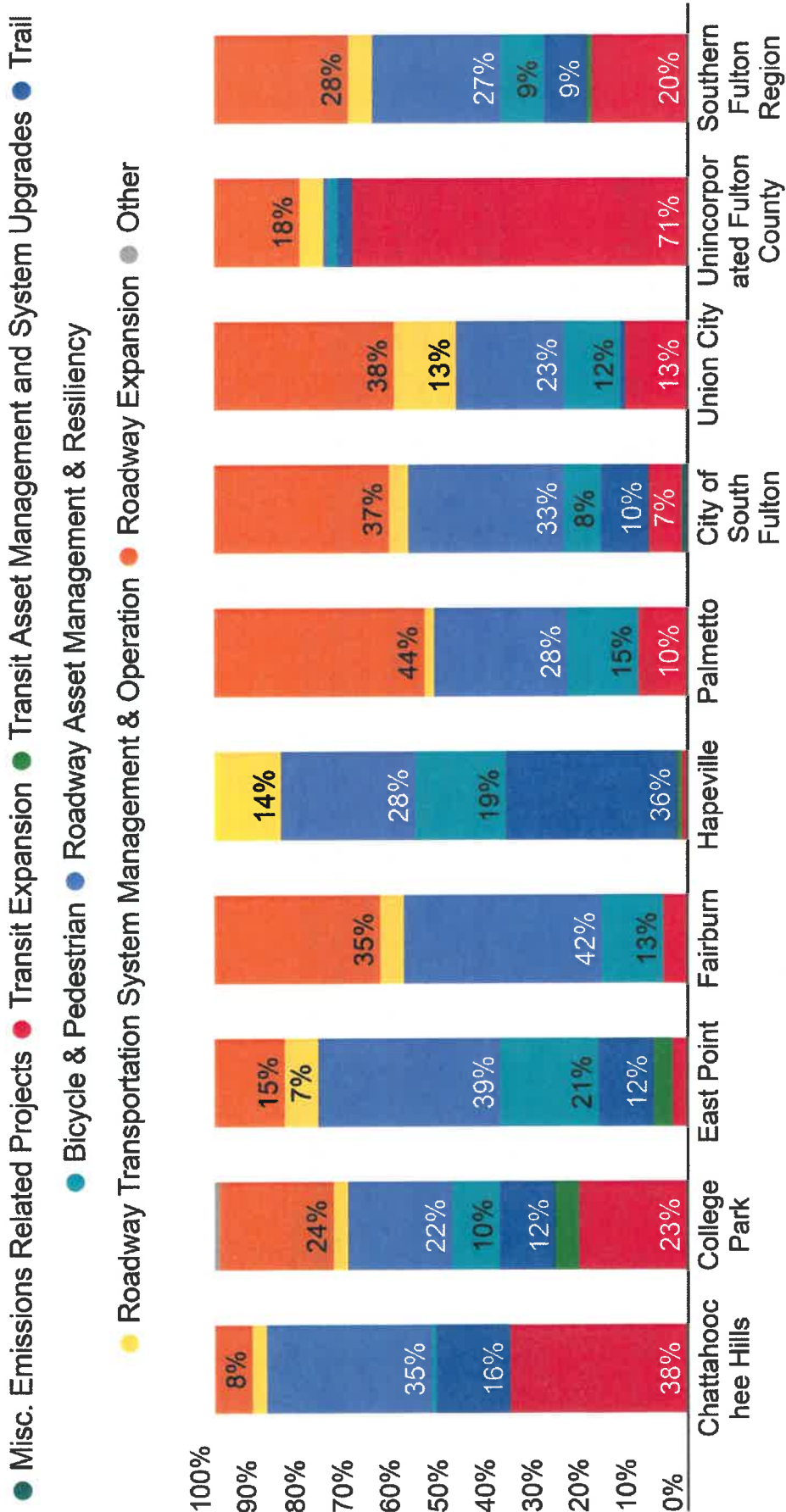


FIGURE 35: ALL PROJECT COSTS BY CITY

WHAT ARE THE BENEFITS OF IMPLEMENTING THESE PROJECTS?

This System Performance Dashboard was created to show the benefits of implementing the SFCTP project recommendations. The Dashboard shows the baseline conditions as well as forecasted future (2050) conditions with full plan implementation including Long-Term projects. Dashboards for each city are included in the Appendix of the Recommendations Technical Report.

DOES THE SFCTP IMPROVE ACCESS FOR TRADITIONALLY UNDERSERVED COMMUNITIES?

The dashboard includes two measures related to Environmental Justice (EJ), which refers to traditionally underserved communities. They are the Social Vulnerability Index and ARC's Isolation Index. During the project prioritization process, one of the project evaluation metrics was "improves access in EJ communities." This metric was included in the Regional Impact category in the project prioritization framework, and projects anticipated to improve access in EJ areas were awarded higher scores for that metric. None of the SFCTP project recommendations are anticipated to negatively impact EJ communities, although many are anticipated to improve mobility and access in those areas.

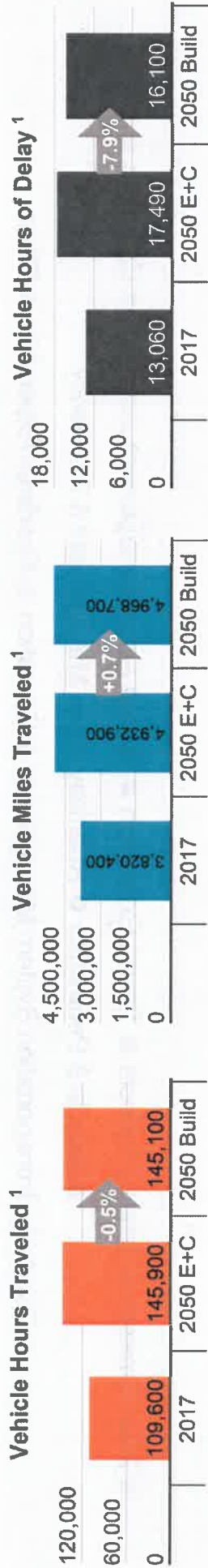
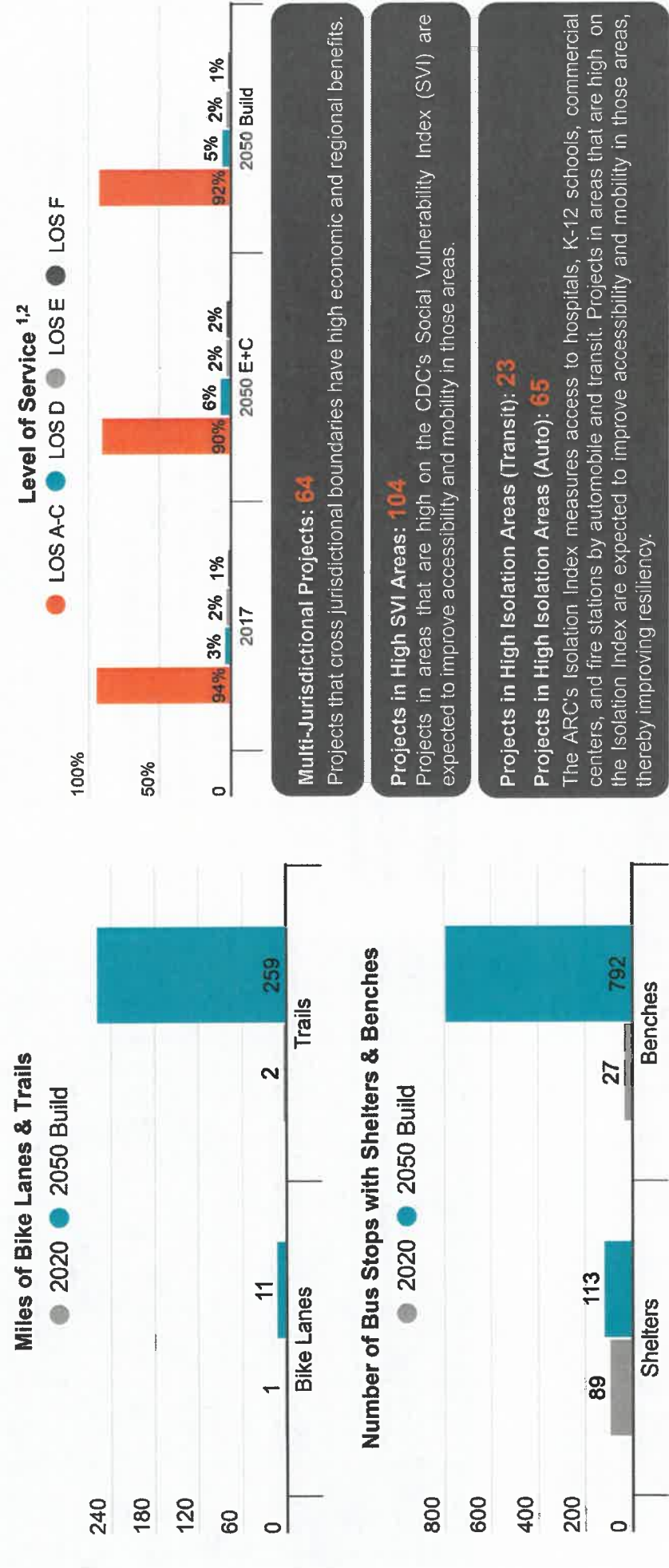


FIGURE 36: SYSTEM PERFORMANCE DASHBOARD: SOUTHERN FULTON REGION

This dashboard compares the Base Year, 2050 Existing + Committed (E+C), and 2050 Build scenario for the Southern Fulton Comprehensive Transportation Plan (SFCTP) study area. The Base Year is 2017 for data from the ARC Travel Demand Model, including Vehicle Hours Traveled (VHT), Vehicle Miles Traveled (VMT), Vehicle Hours of Delay (VHD), and Level of Service (LOS). 2020 Base Year data is used for bike lane and trail metrics. Base Year bike lane and trail mileage data is from the ARC Metro Atlanta Bicycle Facility Inventory 2014 (updated 2020) and Google Earth, while Base Year bus stop data is from MARTA. The 2050 E+C includes projects programmed in the ARC RTP through 2050. The 2050 Build scenario includes the 2050 E+C plus all SFCTP projects. All statistics are for the SFCTP study area.



¹VHD, VHT, VMT and LOS are daily statistics are for all roads, excluding interstates. ² LOS statistics show the percentage of major roadway miles that fall within LOS A-C, D, E, and F during the PM peak period, excluding interstates.

HOW WILL THE TRANSPORTATION PROJECTS BE PAID FOR?

The SFCTP project recommendations are anticipated to be funded with a combination of federal, state, and local funding sources. To create the Financially Feasible Plan, historical funding trends were used to project future funding assumptions for the various funding sources. Additionally, a project funding strategy was developed to indicate which funding sources can be used for each project.

The financially feasible project list includes projects within 10 years from 2023 to 2032, as the current TSPLOST is fully committed to projects and ends in 2022. The RTP and TSPLOST projects are expected to continue as currently programmed and funded. Therefore, funding projections and assumptions for the SFCTP Financially Feasible Plan exclude the funds already dedicated to existing programmed projects, and the funding information presented here is for the new projects recommended in this SFCTP. Additional details on project funding are provided in the **Recommendations Technical Report**.

LOCAL FUNDING

For the purposes of limiting the project list to a list that is financially feasible, the following assumptions were made regarding the local share:

- For projects already in the RTP, the local match in the RTP is accounted for by reducing the available local funding projections for new projects in the SFCTP.
- All local projects on local roads (non-state routes or interstates) will be 100% funded by the local jurisdiction. It should be noted that any local bridges may be eligible for state and federal funding and will be discussed in the funding strategy section.
- The RTP reports that for the Southern Fulton region, the average local share for a project is 44.5%. This is due to locals covering most pre-construction activities (e.g., Scoping, Preliminary Engineering (PE)). For state route projects, the local match will reflect the overall regional local match percentage in ARC's RTP which is 43.5%. The state/federal share will equal 56.5%.
- There will be no local share for projects in the Major Mobility Investment Program (MMIP) or along interstates (this does not include interchanges or bridges over the interstate).
- For projects that cross multiple city boundaries, the match as outlined above is split proportionally based on the project length within each jurisdiction boundary.

THE FINANCIALLY FEASIBLE PLAN IS A GUIDE FOR PROJECTS THAT ARE LIKELY TO HAVE THE MOST IMPACT. HOWEVER, IF AN OPPORTUNITY ARISES FOR A PROJECT IN THE LONG-TERM PLAN EARLIER, ANY RECOMMENDED PROJECT IN THIS SFCTP IS ELIGIBLE FOR FUNDING APPLICATIONS AND IT IS ENCOURAGED TO SEEK THESE OPPORTUNITIES FOR ADDITIONAL INVESTMENT IN SOUTHERN FULTON.

STATE FUNDING

The following assumptions are made for State funding:

- According to the current ARC RTP, state funding obligations in Southern Fulton between FY 2020 - FY 2025 are \$59.2 million, \$10.3 million between FY 2025 - FY 2030 and \$144.9 million between FY 2031 - FY 2040.
- ARC estimates that approximately \$50 billion of state revenue will be available for commitment to projects in the region through 2050. Of this, about \$32 billion is uncommitted to specific projects at this time, but will likely be allocated under various programs for small scale exempt projects such as bridge replacements, resurfacings, signal upgrades, etc. It can reasonably be assumed that some share of that money could be used for projects yet to be determined in Southern Fulton.
- Partnerships with the state and other agencies can be formed to leverage local and state funding.

FEDERAL FUNDING

The following assumptions are made for Federal funding revenues:

- Allocated federal funding in Southern Fulton between FY 2020 - FY 2025 is \$128.3 million and FY 2025 - FY 2030 is \$251.0 million. Between FY 2031 - FY 2040 it is estimated at \$698,680,000 based on ARC's Transportation Improvement Program (TIP) and Regional Transportation Plan (TIP)
- ARC estimates that up to \$2.3 billion of FHWA funds and \$1.9 billion of FTA funds above and beyond currently committed amounts could be available to the region through 2050. This is based on "fair share" calculations using population projections. This plan intentionally selected projects to be below these amounts to be conservative.

LEVERAGING FUNDING SOURCES

Beyond the primary federal, state, and local funding types, jurisdictions should seek opportunities to leverage multiple funding sources by applying for grants. Additionally, there are partnering opportunities within the region to help advance projects. Partners could, but are not limited to, Community Improvement Districts (CIDs), MARTA, ATL, SRTA, as well as private companies who may have a vested interest in specific projects or specific locations to leverage local dollars to complete additional projects beyond the financially feasible project list. The project recommendations list is divided into three implementation timeframes: 5-Year (2023-2027), 10-Year (2028-2032), and Long-Term (2033-2050).

HOW WAS COVID-19, EMERGING TECHNOLOGIES, AND OTHER DISRUPTERS ACCOUNTED FOR IN THE SFCTP?

Several important factors may affect future transportation conditions and funding availability. These include, but are not limited to, the following:

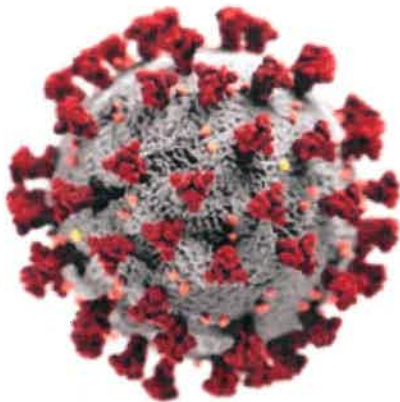
- Pandemics, such as COVID-19
- Economic downturn or recessions
- Increasing number of electric vehicles
- Connected vehicles
- Autonomous (driverless) vehicles

Further detail on each and how they were accounted for in the SFCTP are included below.

PANDEMICS AND ECONOMIC DOWNTURNS

As of July 2020, when this SFCTP is nearing adoption, we are still social-distancing, and many are still working from home or unemployed as a result of COVID-19. Not only has COVID-19 had a worldwide impact on human health, but it has also had an impact on human behavior. Due to working from home or being unemployed as a non-essential worker, less people are driving which has reduced the amount of motor fuel tax revenues collected. It is these revenues, as well as sales tax revenues from the cities, that is primarily used to fund transportation improvements.

To account for these unknowns, an alternate future funding scenario was developed to reflect reduced TSPLOST and LMIG revenues. In 2023, the reduction is 20% to reflect impacts from COVID-19. From there, the reduction is reduced by 2% each year for 10 years before returning to current revenue levels. This results in an overall 12.3% reduction in the short-term (2023-2032) from the Status Quo Funding Scenario. In comparison, in May 2020, Georgia motor fuel tax revenue decreased by 25.7% compared to FY 2019.¹



¹<https://www.bizjournals.com/atlanta/news/2020/06/08/state-of-georgias-tax-collections-fell-10-percent.html>

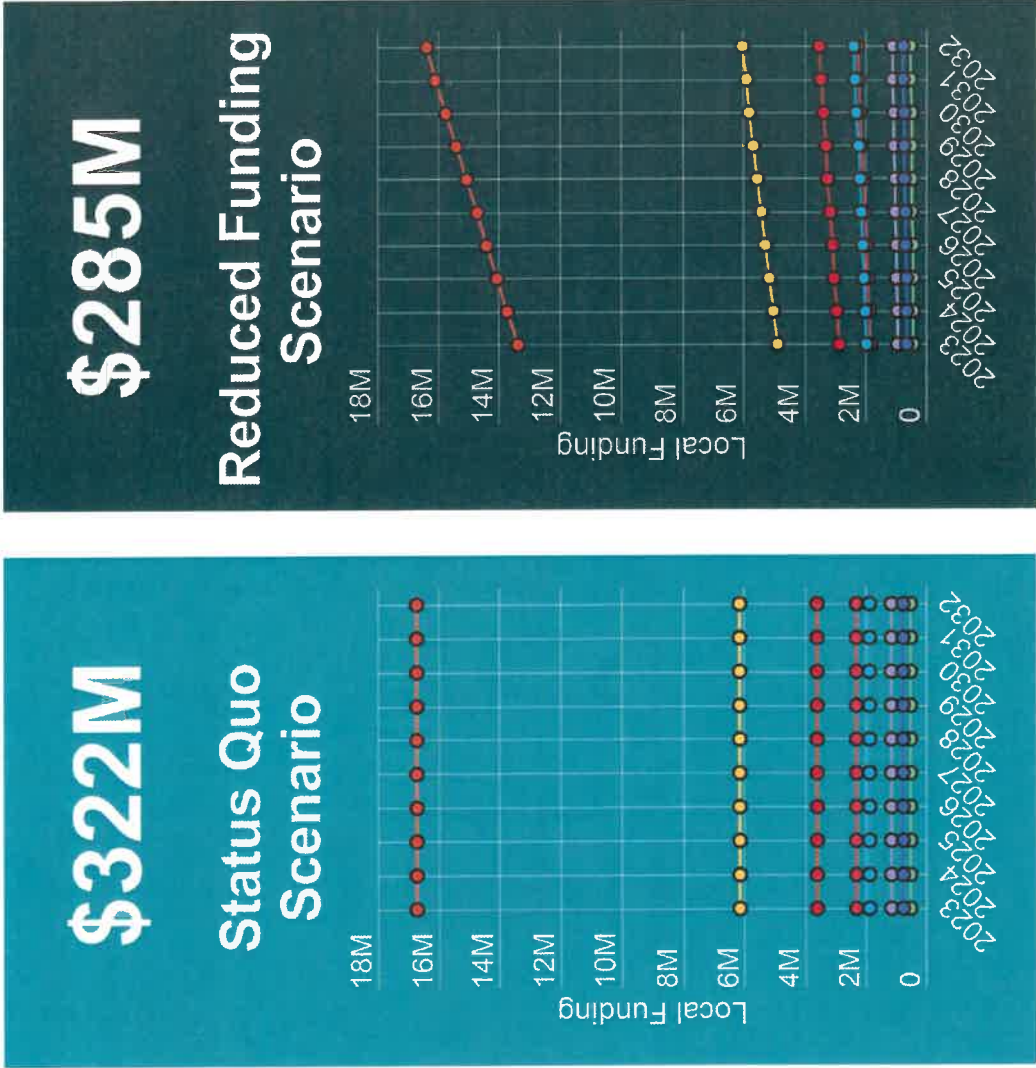


FIGURE 37: COMPARISON OF ANNUAL REVENUE FORECASTS BY FUNDING SCENARIO

In addition to reflecting the impact of COVID-19 within the revenue forecasts, we also considered potential long-term impacts on the types of projects. According to ARC's COVID-19 Weekly Report from July 10, 2020, Fulton County vehicle traffic was down almost 42% compared to pre-COVID conditions. Overall time out of the house was also down by approximately 25% compared to pre-COVID conditions in Fulton County. Many of the residents in Southern Fulton County are transit-dependent, which means they do not have access to a vehicle. Since one of the goals of the SFCTP is to include mobility options for all, the recommended project list already includes a robust list of bicycle, pedestrian, and transit projects. Bicycle and pedestrian projects will provide additional options outside of transit in case transit routes are closed due to future pandemics. In addition, when jurisdictions install sidewalks, if physically and financially feasible, they may want to consider wider sidewalks. Best practices outlined in ARC's Walk Bike Thrive plan and the National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide can be used as projects progress into the scoping and design phases.

ELECTRIC VEHICLES

As electric vehicles (EVs) are becoming more common and are anticipated to continue to increase in number, the SFCTP addresses them in the transportation funding scenarios and project recommendations. In the Reduced Funding Scenario, less funding is anticipated due to a variety of potential factors including reduced motor fuel tax revenue due in part to increased share of electric vehicles. The funding scenarios are described in more detail in the **Recommendations Technical Report**. Additionally, the SFCTP project recommendations include EV charging in downtown areas within Southern Fulton.

Additional details on the project recommendations are in the **Appendix** and the **Recommendations Technical Report**.

CONNECTED VEHICLES

Preparing for and implementing connected vehicles (CV) infrastructure was weaved throughout the SFCTP from the Vision all the way through to the project recommendations, as illustrated in Figure 38.

As part of SFCTP, a smart corridor network was identified to proactively identify corridors that would be ripe for smart mobility projects that will improve safety and mobility. Many of the transportation improvements identified for these smart corridors are CV or CV-readiness projects. These projects are:

- **Project #151: Connected Vehicles Deployment Phase 1** - Includes outfitting 108 traffic signals with CV infrastructure and activating emergency vehicle preemption (EVP), transit signal priority (TSP), and freight signal priority (FSP) applications. Phase 1 provides CV signal communication upgrades, including all signals on SFCTP smart corridors, excluding those already upgraded or programmed for upgrade through the Atlanta region's CV1K initiative being led by ARC and GDOT.
- **Project #2000: Signal Preemption for Emergency Vehicles** - In conjunction with CV Deployment Phase 1, this project is recommended to install vehicle transponders on fire vehicles and ambulances in each of the eight cities.
- **Project #2001: Connected Vehicles Deployment Phase 2** - Includes CV signal communication upgrades, including all signals on all roads, excluding those already upgraded or programmed for upgrade through the CV1K initiative or through Connected Vehicles Deployment Phase 1.
- **Project #216: Regional Signal Monitoring & Maintenance Contract** - This project is recommended to establish a regional contract for signal monitoring, maintenance, and operations in the Southern Fulton region. This would be like GDOT's Regional Traffic Operations Program

(RTOP) but for non-state routes. Should GDOT include non-state routes into their monitoring program in the future, this contract may not be needed.

For more details on the smart corridor network, refer to pages 13-17 of this **Executive Summary** or the **Short- and Long-Range Needs Assessment and Corridor Analysis Technical Report**. Additional details on the project recommendations are in the **Appendix** and the **Recommendations Technical Report**.

AUTONOMOUS (DRIVERLESS) VEHICLES

In alignment with the SFCTP vision, goals, and objectives, the SFCTP recommendations tend to focus more on system perseverance and optimization than roadway capacity expansion. These types of improvements also support the potential for autonomous vehicles, which may require less roadway capacity and instead, upgraded signals and good roadway striping for example. Lump sum amounts for each city were reserved for roadway maintenance, resurfacing, and re-striping to ensure a higher focus on system preservation. In addition, for those routes that were designated as freight corridors, a more frequent resurfacing schedule was assumed in the cost.

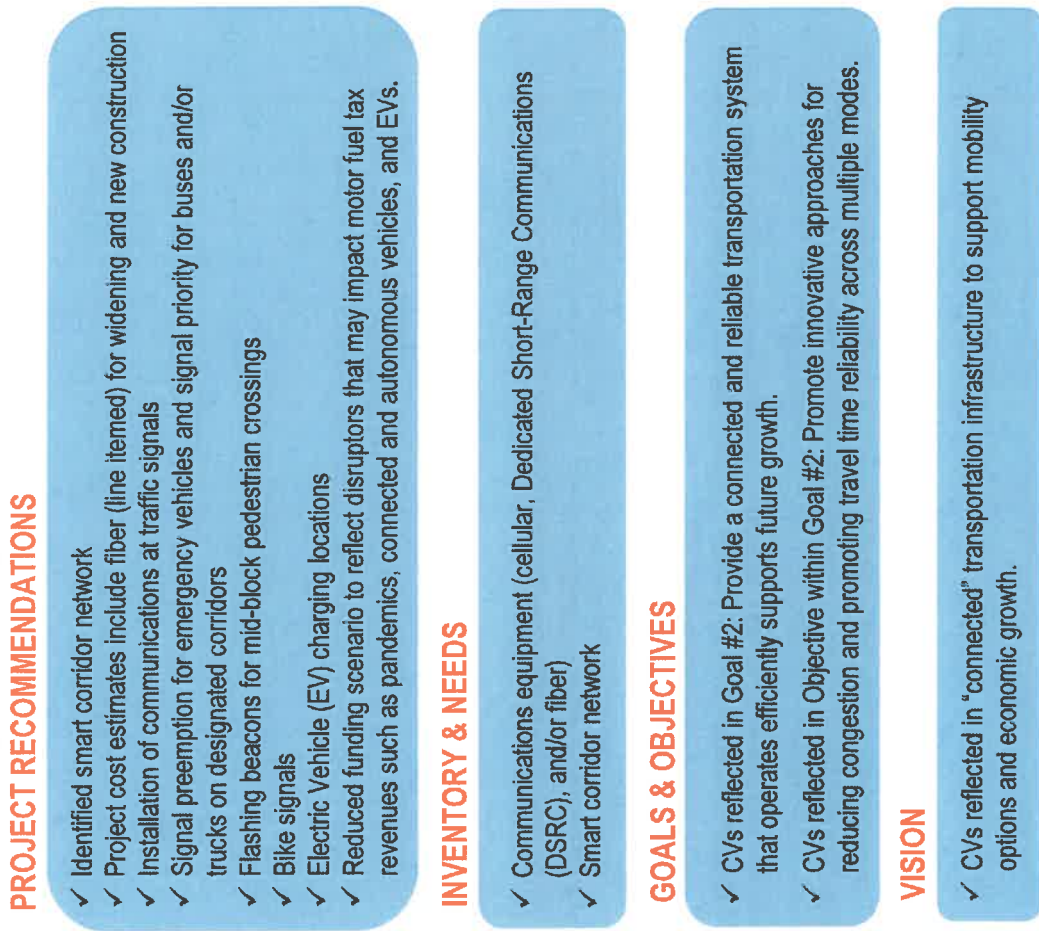
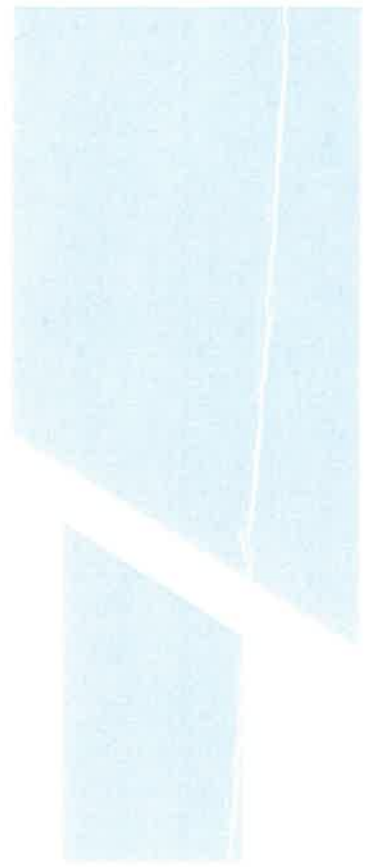


FIGURE 38: ACCOUNTING FOR CVS AND EVS IN THE SFCTP

WHAT HAPPENS NEXT?

The final SFCTP must be adopted by at least five of the eight Southern Fulton cities in order to be considered an adopted plan. To apply for federal funding as part of the ARC's Regional Transportation Plan (RTP) and/or Transportation Improvement Program (TIP) project solicitation process, projects must be included in the SFCTP adopted plan. A project is considered in the plan regardless of whether or not it is included in the Financially Feasible Plan (i.e. it can be in the Long-Term project list). The City must have also adopted the SFCTP in order to apply for federal funds from ARC. If a project arises after the SFCTP is adopted in 2020, the SFCTP can be amended by the Cities to reflect new projects. For locally funded projects, cities should consider (but are not required) to incorporate the SFCTP projects into their next TSPLOST project lists and work programs for implementation.

In addition, a performance-based framework has been weaved throughout the SFCTP, including a performance monitoring plan to measure the system benefits of implementing projects. Please refer to the Recommendations Technical Report for details on performance measures.



APPENDIX:

**PROJECT TYPE DEFINITIONS
PROJECT RECOMMENDATIONS LIST & MAPS**

PROJECT SUB-TYPE DESCRIPTIONS

PROJECT TYPE	PROJECT SUBTYPE	DEFINITION
Bicycle & Pedestrian	Bicycle & pedestrian facilities	Improvements such as sidewalks, crosswalks, and/or bicycle lanes
Bicycle & Pedestrian	Bicycle lanes	Striped or barrier separated bicycle lanes
Bicycle & Pedestrian	Bicycle signal detection	Bicycle signal detection infrastructure and technology at intersections
Bicycle & Pedestrian	Install crosswalks (in conjunction with planned/programmed new bus shelter)	Crosswalks at a location where MARTA is planning to install a bus shelter
Bicycle & Pedestrian	Pedestrian improvements	Improvements such as sidewalks, crosswalks at intersections, mid-block pedestrian crossings, and/or streetscapes
Bicycle & Pedestrian	Sidewalks	Installation of new sidewalks
Bicycle & Pedestrian	Sidewalks & crosswalks	Installation of both sidewalks and crosswalks
Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	Installation of both sidewalks and crosswalks at a location where MARTA is planning to install a bus shelter
Bicycle & Pedestrian	Sidewalks, crosswalks and/or bicycle lanes	Improvements such as sidewalks, crosswalks, and/or bicycle lanes
Bicycle & Pedestrian	Streetscape	Improvements such as landscaping, beautification, benches, street trees, bicycle facilities, and pedestrian facilities
Misc Emissions Related Projects	Transit signal priority	Installation of traffic signal technology to allow transit vehicles to receive priority when approaching the intersection
Roadway Asset Management & Resiliency	Bridge rehabilitation	Improvement or repair to an existing bridge
Roadway Asset Management & Resiliency	Bridge replacement	Replacement of an existing bridge
Roadway Asset Management & Resiliency	Resurfacing	Roadway resurfacing or repaving, which is recommended to be determined or prioritized based on GDOT's Pavement Management System prioritization system
Roadway Expansion	Alternate and parallel routes	Construction of a local road that runs parallel to a limited-access, higher speed roadway, for local traffic use (also known as access roads, frontage roads, or service roads)
Roadway Expansion	Collector distributor and/or new ramp	Construction of collector/distributor roadways to improve traffic flow and reduce number of entrances and exits to the highway and/or installation of new exit or entrance ramps providing access to the highway
Roadway Expansion	Frontage roads	Construction of a local road that runs parallel to a limited-access, higher speed roadway, for local traffic use (also known as access roads, alternate/parallel routes, or service roads)

PROJECT TYPE	PROJECT SUBTYPE	DEFINITION
Roadway Expansion	Interchange improvements	Upgrades to existing interchange
Roadway Expansion	New interchange	Evaluation of a new interchange on an interstate
Roadway Expansion	New roadway connection	Addition of a new access point or roadway segment connection to an existing roadway
Roadway Expansion	Re-open roadway to traffic	Re-opening a previously closed road to through traffic
Roadway Expansion	Road Extension	Extension of existing roads to improve access
Roadway Expansion	Widening	Installation of additional lanes and on an existing roadway
Roadway Transportation System Management & Operation	Access management	Improvements such as medians, turning lanes, signage, and evaluation of access points
Roadway Transportation System Management & Operation	Add communications at traffic signals with pedestrian activity	Installation of technology at traffic signals to measure pedestrian activity
Roadway Transportation System Management & Operation	Connected vehicle deployment	Outfitting traffic signals with connected vehicle (CV) infrastructure and activating emergency vehicle preemption (EVP), transit signal priority (TSP), and freight signal priority (FSP) applications, including installation of vehicle transponders on fire vehicle for EVP
Roadway Transportation System Management & Operation	Connected vehicles	Connected vehicle (CV) readiness improvements such as installation of connected vehicle infrastructure and associated communications equipment to assist with broadcasting pedestrian event information
Roadway Transportation System Management & Operation	Electric vehicle charging	Installation of electric vehicle charging stations and smart streetlights for on-street parking in downtown areas
Roadway Transportation System Management & Operation	Interchange improvement	Improvements to an existing interstate interchange, which may include reconfiguration of ramps and lanes
Roadway Transportation System Management & Operation	Intersection improvements	Improvements to an existing (non-interstate) intersection, which may include changes to turn lanes, traffic signals, and pavement markings
Roadway Transportation System Management & Operation	Loading zones	Designation of loading zones for trucks and rideshare services in downtown areas
Roadway Transportation System Management & Operation	New access points	Construction of new access points to local roads or driveways in order to accommodate future development while ensuring appropriate spacing and number of new access points
Roadway Transportation System Management & Operation	Parking	May include conversion of angle-parking to parallel or back-in angle parking and/or exploring the potential for Automated Parking Systems, which are mechanical systems that store parked vehicles in a small area by staking them vertically
Roadway Transportation System Management & Operation	Railroad crossing event tracking	Installation of connected vehicle infrastructure and associated communications equipment to assist with broadcasting train arrival and event duration information to emergency vehicles and drivers approaching the highway-rail crossing
Roadway Transportation System Management & Operation	Raised medians	Installation of raised medians along a corridor to improve safety
Roadway Transportation System Management & Operation	Signal cabinet upgrades	Traffic signal cabinet upgrades to accommodate new or upgraded signal technology
Roadway Transportation System Management & Operation	Signal installation	Installation of a new traffic signal at an existing unsignalized intersection

Southern Fulton Comprehensive Transportation Plan

PROJECT TYPE	PROJECT SUBTYPE	DEFINITION
Roadway Transportation System Management & Operation	Signal monitoring, maintenance, and operation	Regional contract for monitoring, maintenance, and operations for traffic signals, similar to GDOT's Regional Traffic Operations Program (RTOP) but for non-state routes
Roadway Transportation System Management & Operation	Signal upgrades	Improvements to existing traffic signals such as reflective backplates and increasing signal heights to improve visibility
Roadway Transportation System Management & Operation	Smart Corridor/ ITS technology - Advanced Dilemma-Zone Detection Systems	Installation of Advanced Dilemma-Zone Detection Systems to provide additional green signal time for trucks approaching signalized intersections
Roadway Transportation System Management & Operation	Smart/ freight corridor improvements	Various smart/ freight corridor improvements, including signal upgrades and freight signal priority
Roadway Transportation System Management & Operation	Traffic calming measures	Improvements such as signage, speed bumps, lane narrowing, chicanes, bulb-outs, medians, landscaping, pedestrian refuge islands, etc.
Roadway Transportation System Management & Operation	Wayfinding/ directional signage	Installation of wayfinding and directional signage, which may include truck prohibition signage and directional signage for key destinations
Trail	Multi-use trail	Installation of multi-use, off-road trails
Transit Asset Management and System Upgrades	Bicycle & pedestrian access improvement	Improvements to bicycle and pedestrian access at transit stations
Transit Asset Management and System Upgrades	Bus shelter	Installation of new bus shelters and smart trash receptacle at MARTA bus stops that meet the ridership criteria for a shelter
Transit Asset Management and System Upgrades	Bus stop amenities	Bus stops amenities such as a shelter or bench and trash receptacle
Transit Asset Management and System Upgrades	Park and Ride improvements	Improvements to existing Park and Ride facility, such as resurfacing, shelters, lighting, safety, and communications/technology upgrades
Transit Asset Management and System Upgrades	Parking	May include installation of a parking deck or Automated Parking System (APS), which is a mechanical system that stores parked vehicles in a small area by staking them vertically
Transit Expansion	High capacity/ rapid transit	New high capacity/rapid transit service, such as bus rapid transit (BRT) or arterial rapid transit (ART)
Transit Expansion	New shuttle service	New, fixed-route circulator shuttle service
Transit Expansion	Mobility district	Creation of a new mobility-on-demand service that supplements existing and future MARTA service
Transit Expansion	Intermodal transportation center	Construction of an Intermodal Transit Center west of the airport
Other	Coordination	Coordination among local governments, transportation agencies, and other entities on various projects and programs
Other	Policy	Development of various policies to support transportation improvements
Other	Scoping Study	Scoping study focused on operations, capacity, and safety
Other	Study	Various studies of the area, including corridor, safety, transit, and/or bicycles and pedestrians
Other	Travel Demand Management	Strategies to reduce single-occupancy vehicle trips by providing services or incentives for other modes of travel. Examples include employee shuttles and carpools/vanpools

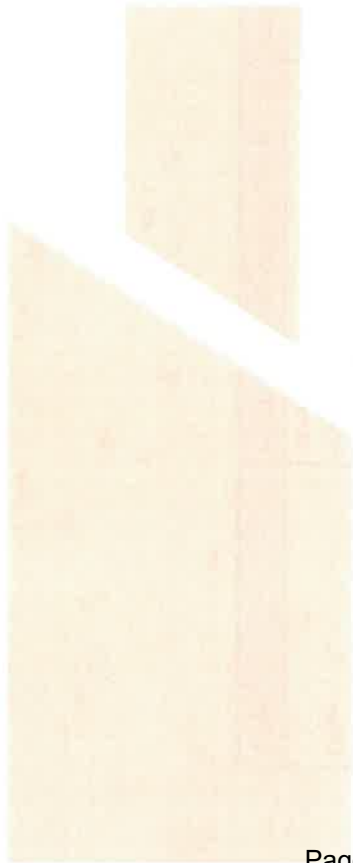
PROJECT TYPE	PROJECT SUBTYPE	DEFINITION
Other	Wayfinding/ Directional Signage Inventory	Area wayfinding and signage inventory to assess existing wayfinding/signage, potentially including needs assessment and recommendations for new/updated signage
Other	Wayfinding/ Directional Signage Plan	Creation of an area wayfinding and directional signage plan

PROJECT RECOMMENDATIONS

The following series of maps illustrates the programmed projects from the RTP and Fulton County TSPLOST as well as the projects identified for the SFCTP Financially Feasible Plan and Long-Term Plan.

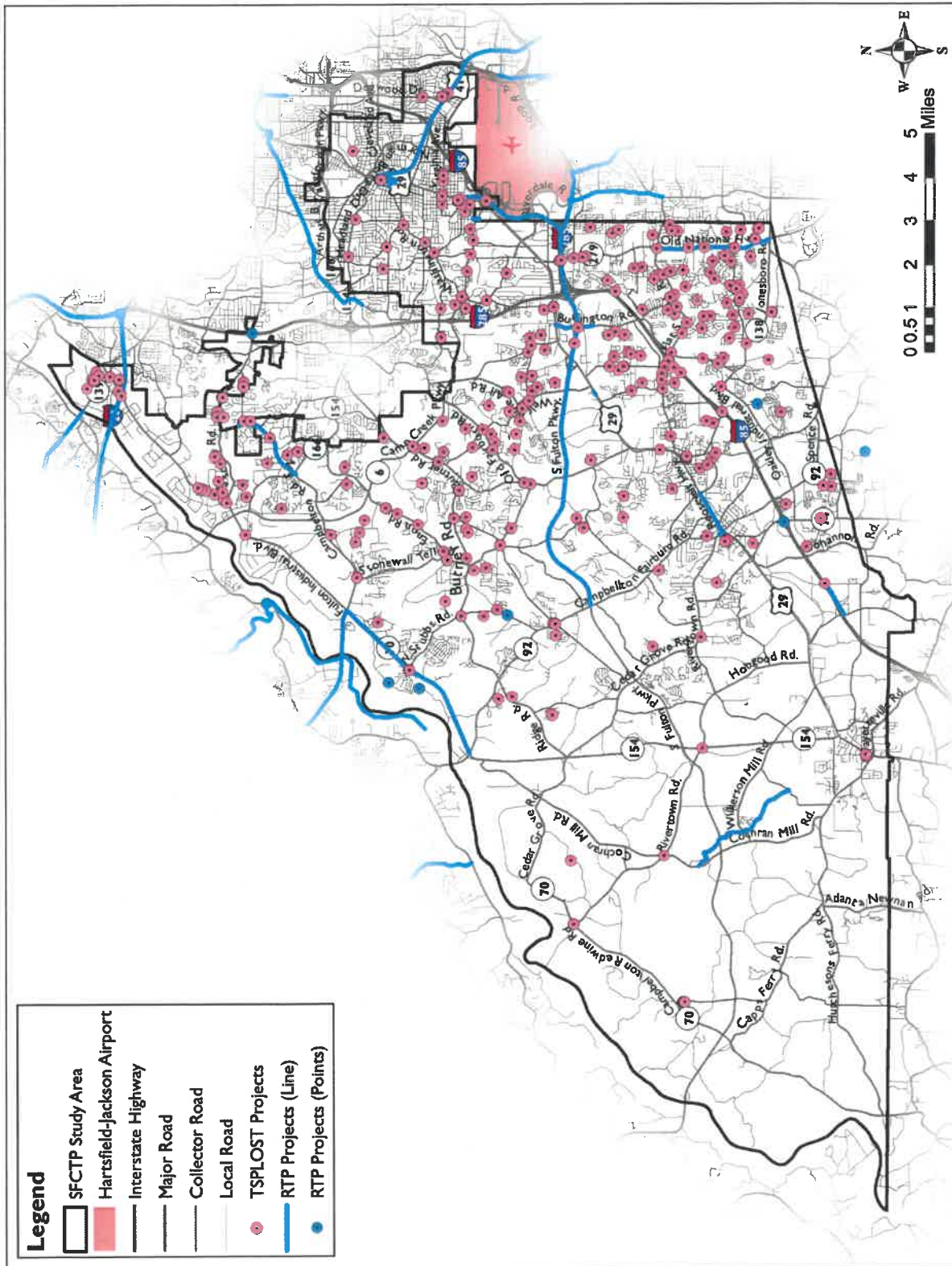
- All existing projects currently programmed in the RTP and Fulton County TSPLOST are shown in Figure 1. These projects are displayed separately from the newly identified projects in the SFCTP Financially Feasible and Long-Term Plan. The RTP and TSPLOST projects are expected to continue as currently programmed and funded.
- Figure 2 shows projects recommended to begin in the short-term (5-year) timeframe.
- Figure 3 shows the following short-term projects separately for clarity due to the multiple points: CV Signal Upgrades Phase 1 & 2 (ID #s 151 & 2001), and Bus Stop Amenity projects (ID #s 1505, 1506, 1507, & 1517).
- Figure 4 illustrates the mid-term (10-year) projects.
- Figure 5 through Figure 12 show all of the financially feasible project recommendations (5- and 10-year) by eight project types.

- Long-Term SFCTP projects recommended to begin in 2033 and beyond are shown in Figure 13 and Table 3.
- Table 1 through Table 4 list the projects grouped by project type and then by project ID number.
- In addition to the location-specific infrastructure projects, the SFCTP also identifies several recommendations for plans, policies, and other similar projects, as listed in Table 4. These are recommended to begin in the Short-Term (2023-2027) timeframe.
- A map of projects with ID labels corresponding to a project list table is included in the **Recommendations Technical Report Appendix** for each jurisdiction (i.e. by City). Projects in the tables are grouped by timeframe, project type, and then project ID number.

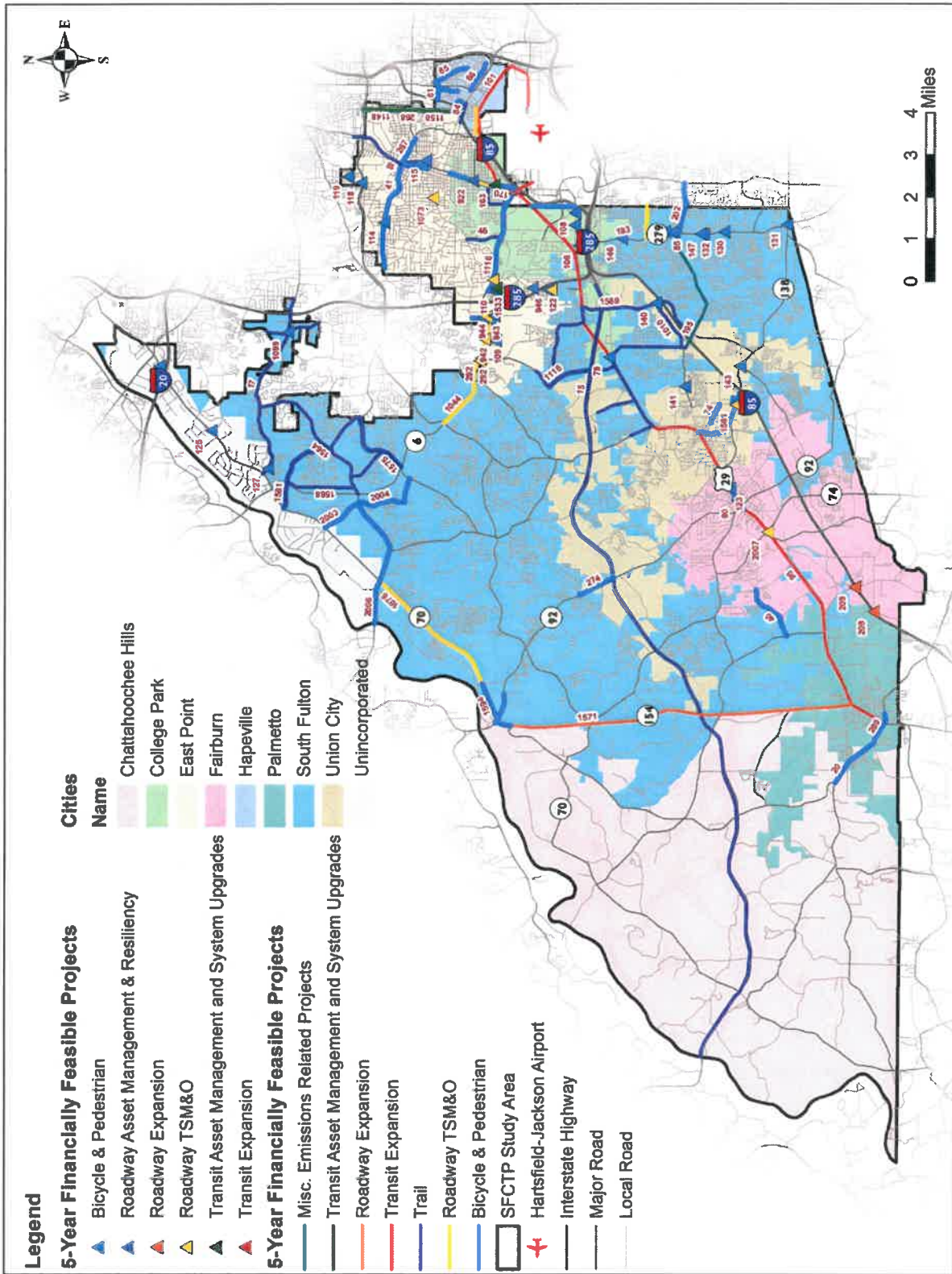


PROGRAMMED RTP & TSPLOST PROJECTS

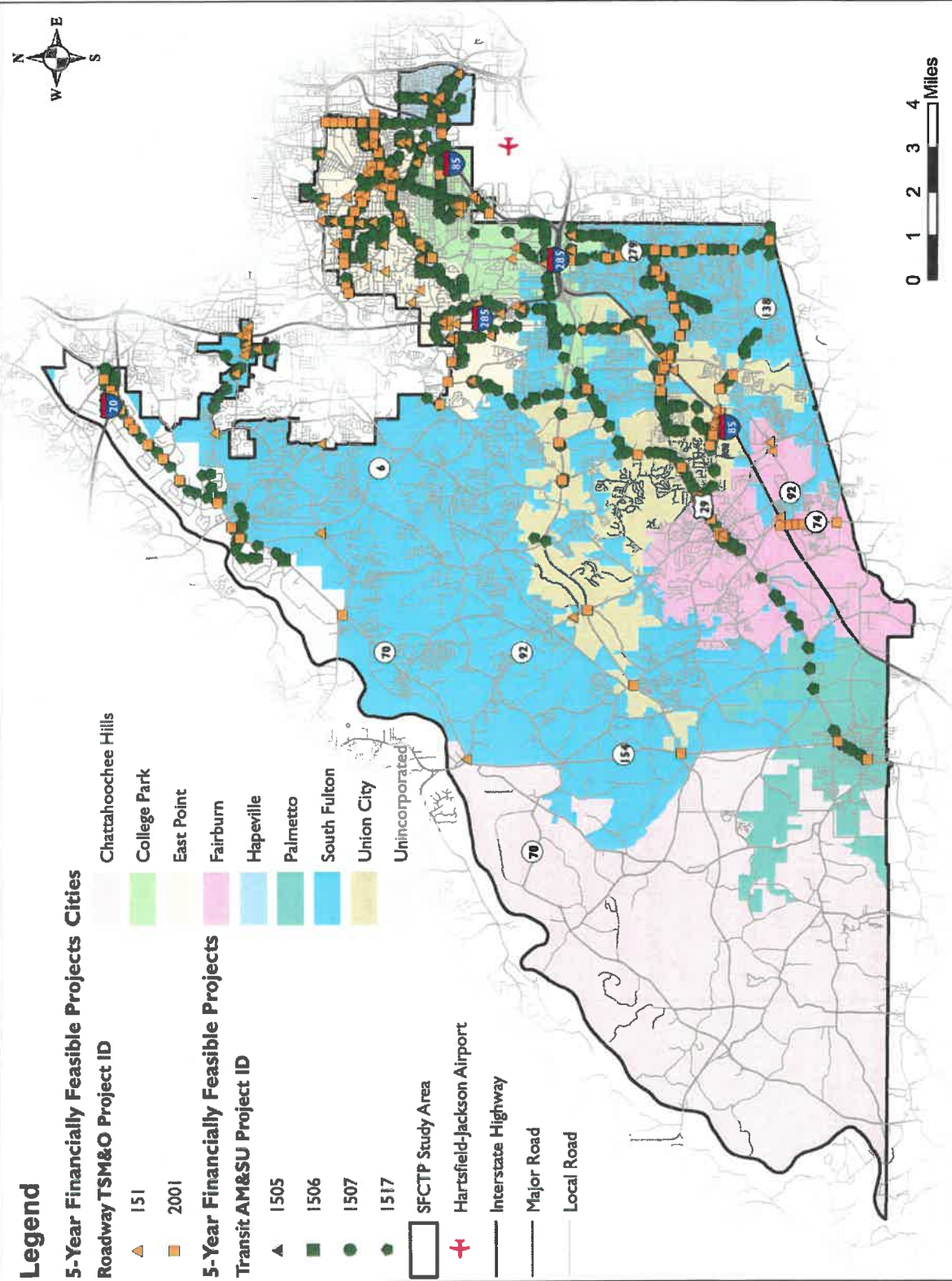
FIGURE 1: PROGRAMMED RTP & TSPLOST PROJECTS



SHORT-TERM (5-YEAR) PROJECT RECOMMENDATIONS¹



¹Project #209 (new interchange on I-85) is shown at two possible locations. The location would be further evaluated as part of an IJR.



**SHORT-TERM
(5-YEAR) PROJECT
RECOMMENDATIONS:
CV SIGNAL UPGRADE
PHASES 1 & 2 AND
BUS STOP AMENITY
PROJECTS ONLY**

**FIGURE 3: 5-YEAR PROJECT
RECOMMENDATIONS: CV SIGNAL
UPGRADE PHASES 1 & 2 AND BUS STOP
AMENITY PROJECTS ONLY**

MID-TERM (10-YEAR) PROJECT RECOMMENDATIONS

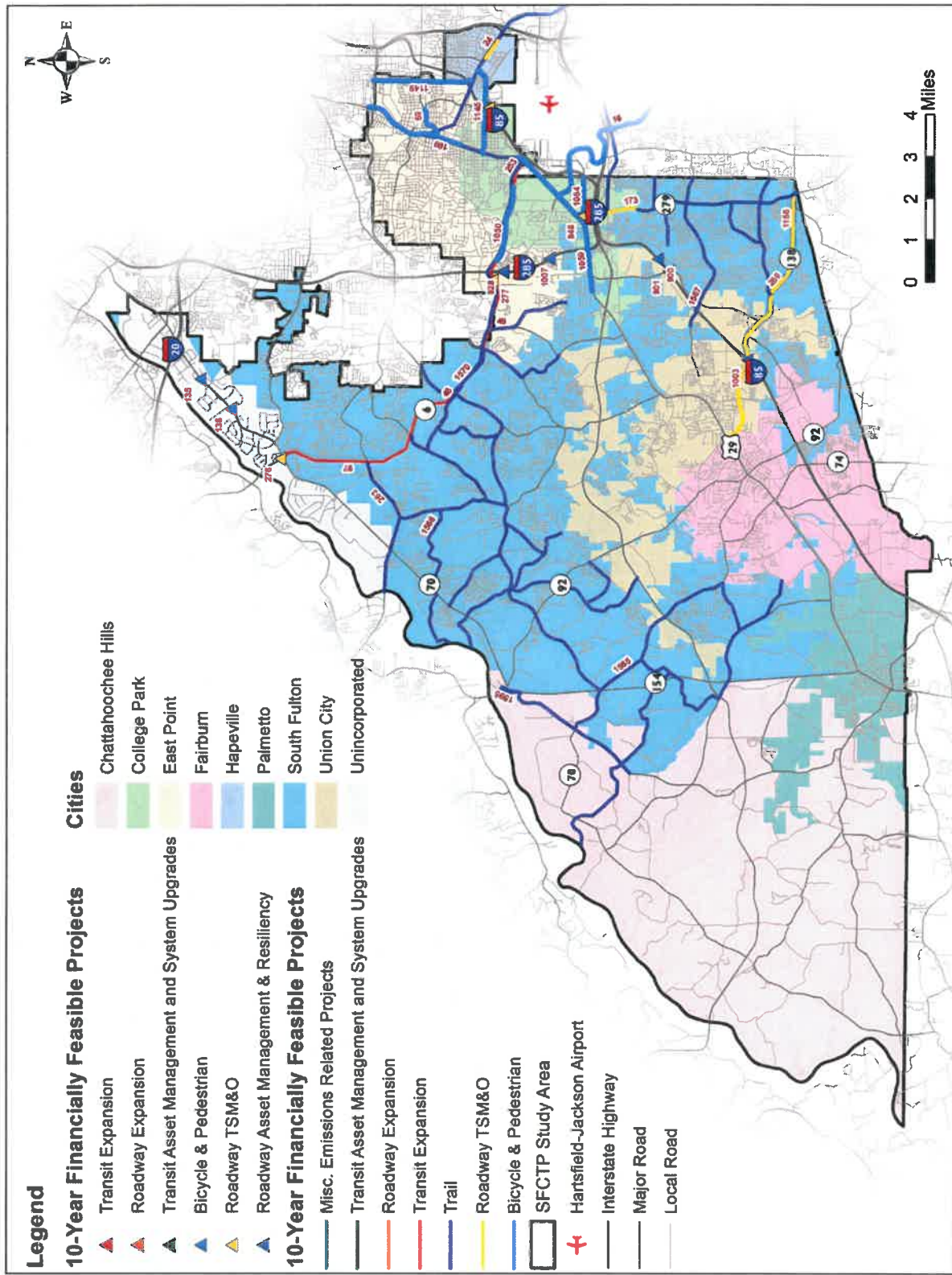
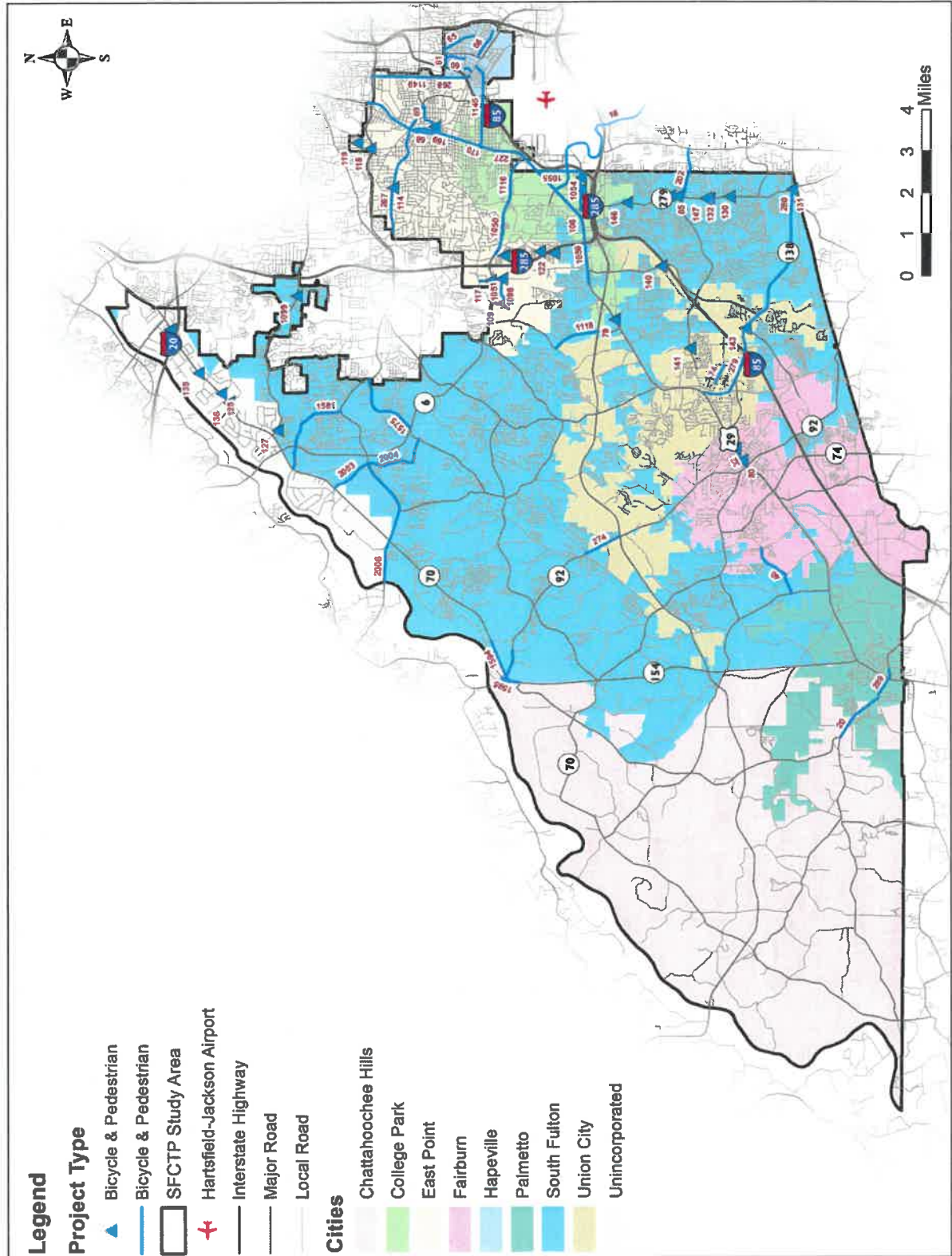


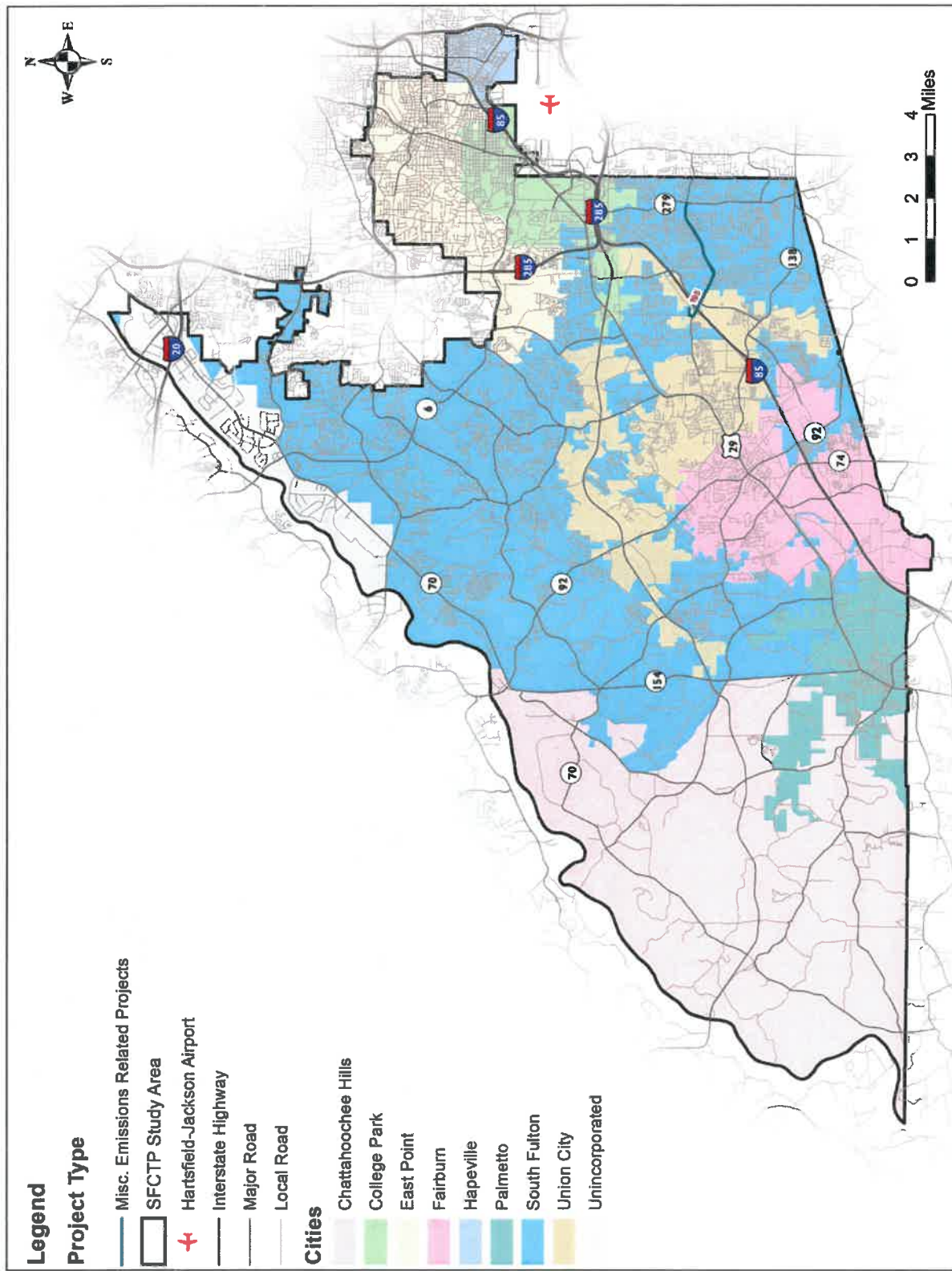
FIGURE 4: 10-YEAR PROJECT
RECOMMENDATIONS

FINANCIALLY FEASIBLE PLAN: BICYCLE & PEDESTRIAN PROJECTS

FIGURE 5: FINANCIALLY FEASIBLE PLAN:
BICYCLE & PEDESTRIAN PROJECTS



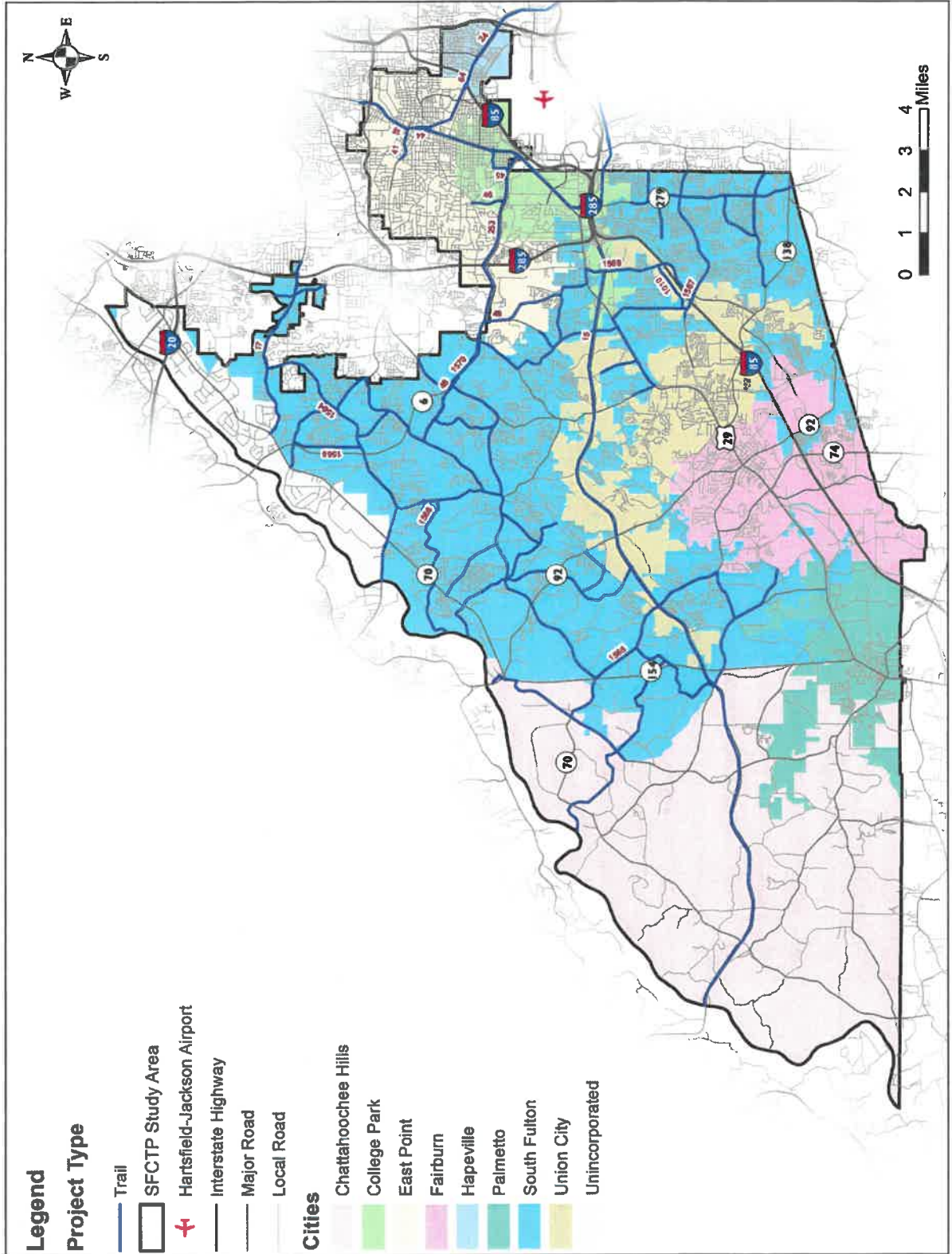
FINANCIALLY FEASIBLE PLAN: MISC. EMISSIONS RELATED PROJECTS



**FIGURE 6: FINANCIALLY FEASIBLE PLAN:
MISC. EMISSIONS RELATED PROJECTS**

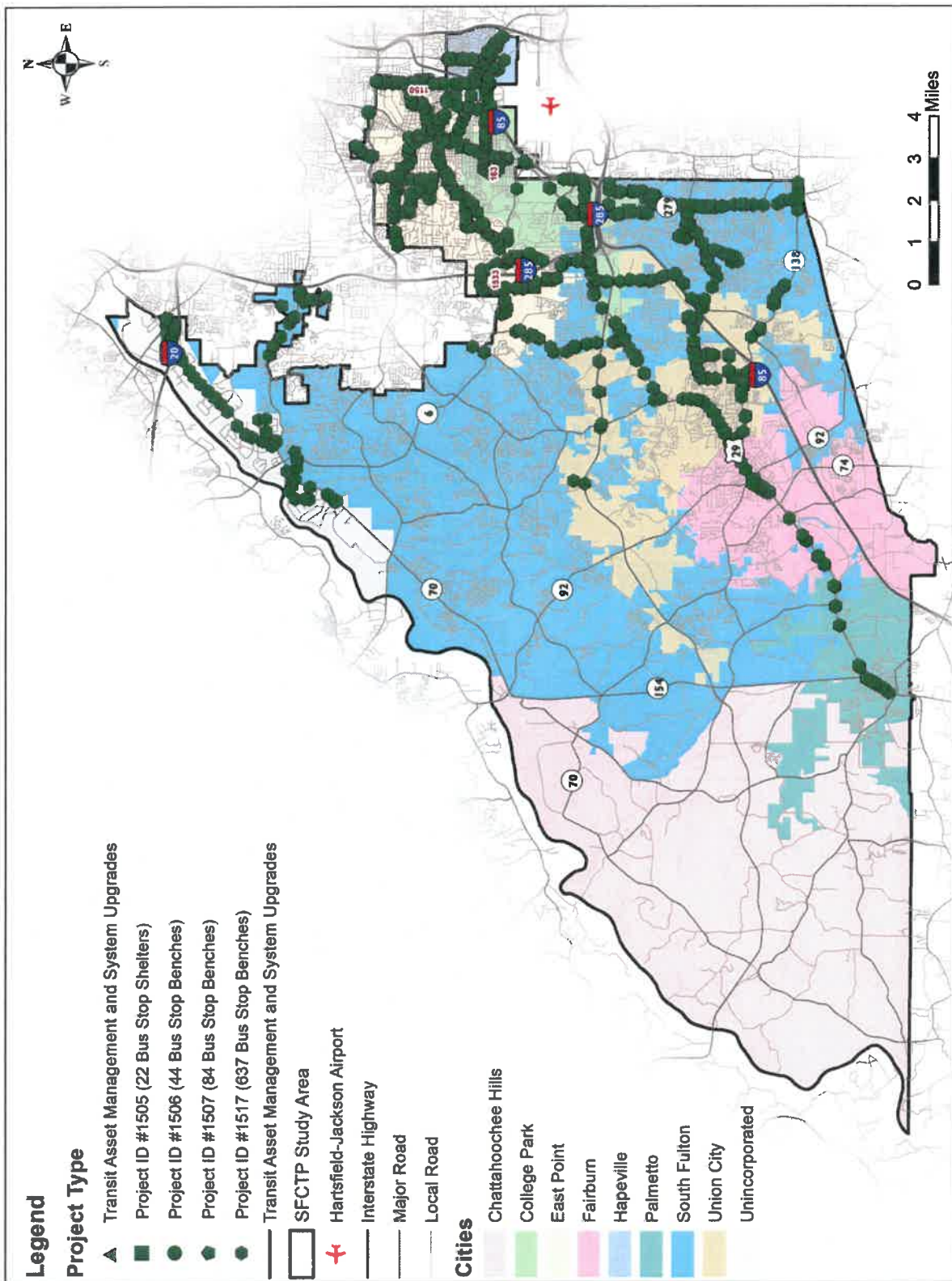
FINANCIALLY FEASIBLE PLAN: TRAIL PROJECTS

FIGURE 7: FINANCIALLY FEASIBLE PLAN:
TRAIL PROJECTS



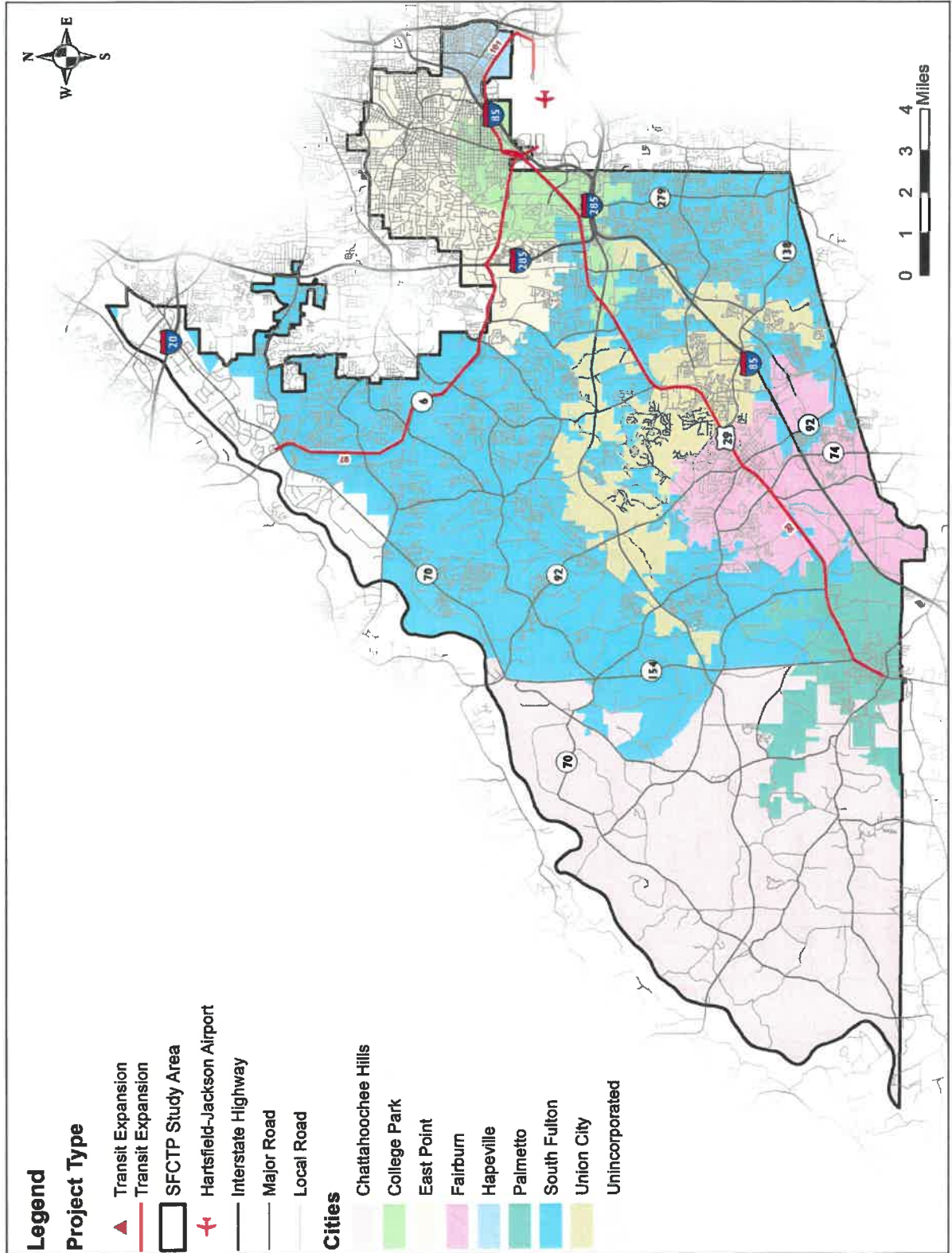
FINANCIALLY FEASIBLE PLAN: TRANSIT ASSET MANAGEMENT AND SYSTEM UPGRADE PROJECTS

**FIGURE 8: FINANCIALLY FEASIBLE PLAN:
TRANSIT ASSET MANAGEMENT AND
SYSTEM UPGRADES**



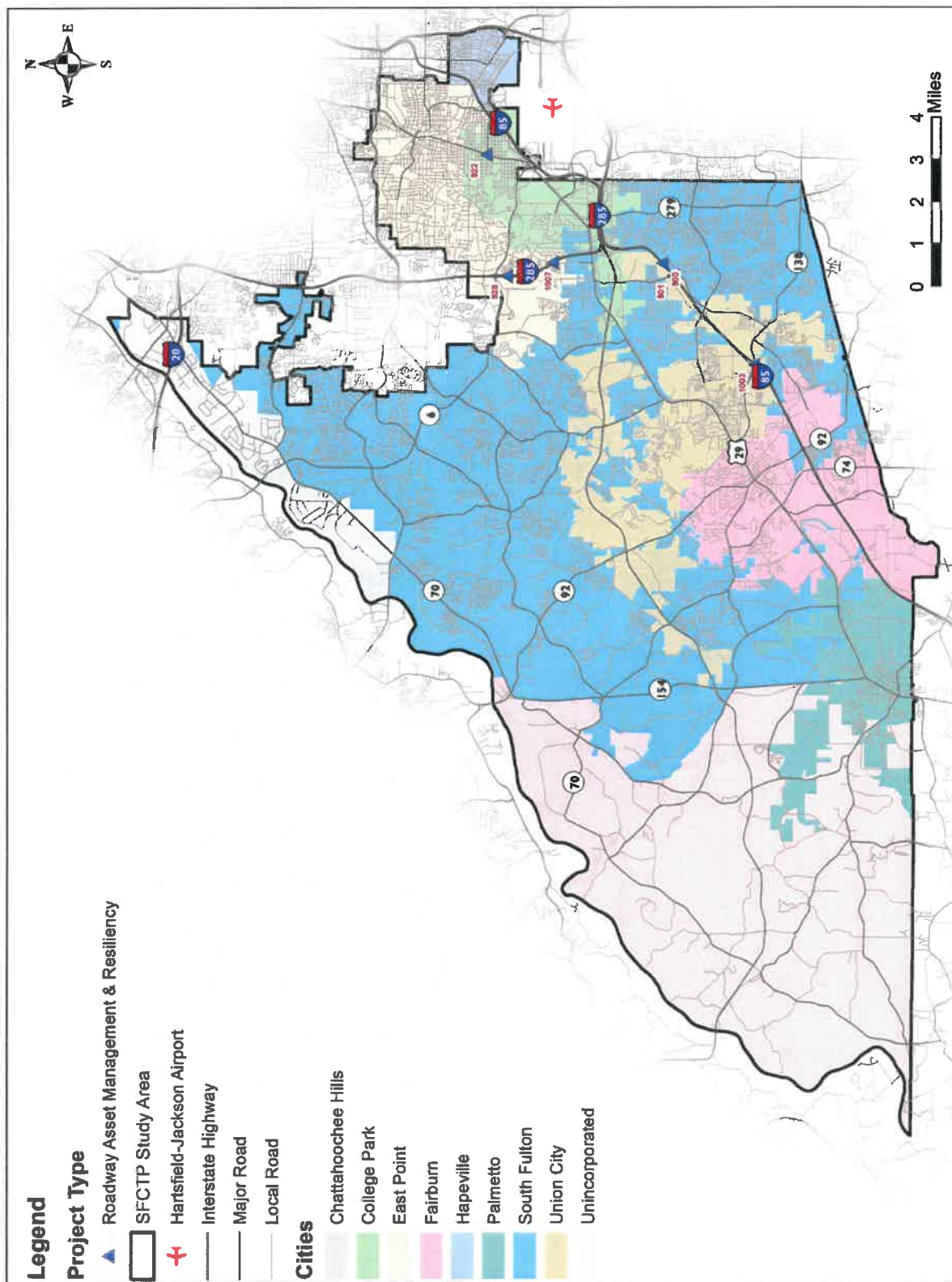
FINANCIALLY FEASIBLE PLAN: TRANSIT EXPANSION PROJECTS

FIGURE 9: FINANCIALLY FEASIBLE PLAN:
TRANSIT EXPANSION PROJECTS



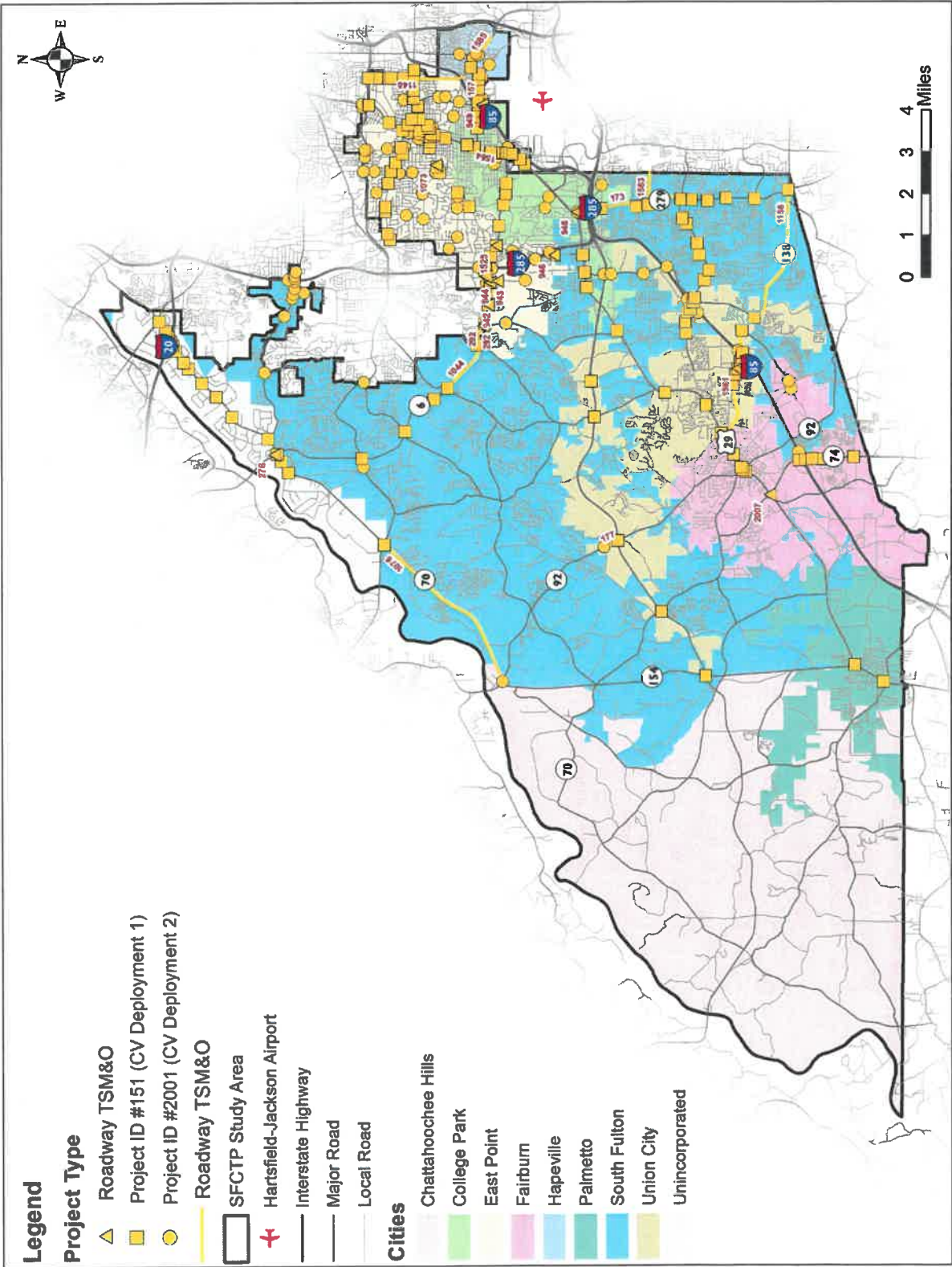
FINANCIALLY FEASIBLE PLAN: ROADWAY ASSET MANAGEMENT & RESILIENCY PROJECTS

**FIGURE 10: FINANCIALLY FEASIBLE
PLAN: ROADWAY ASSET MANAGEMENT &
RESILIENCY PROJECTS**



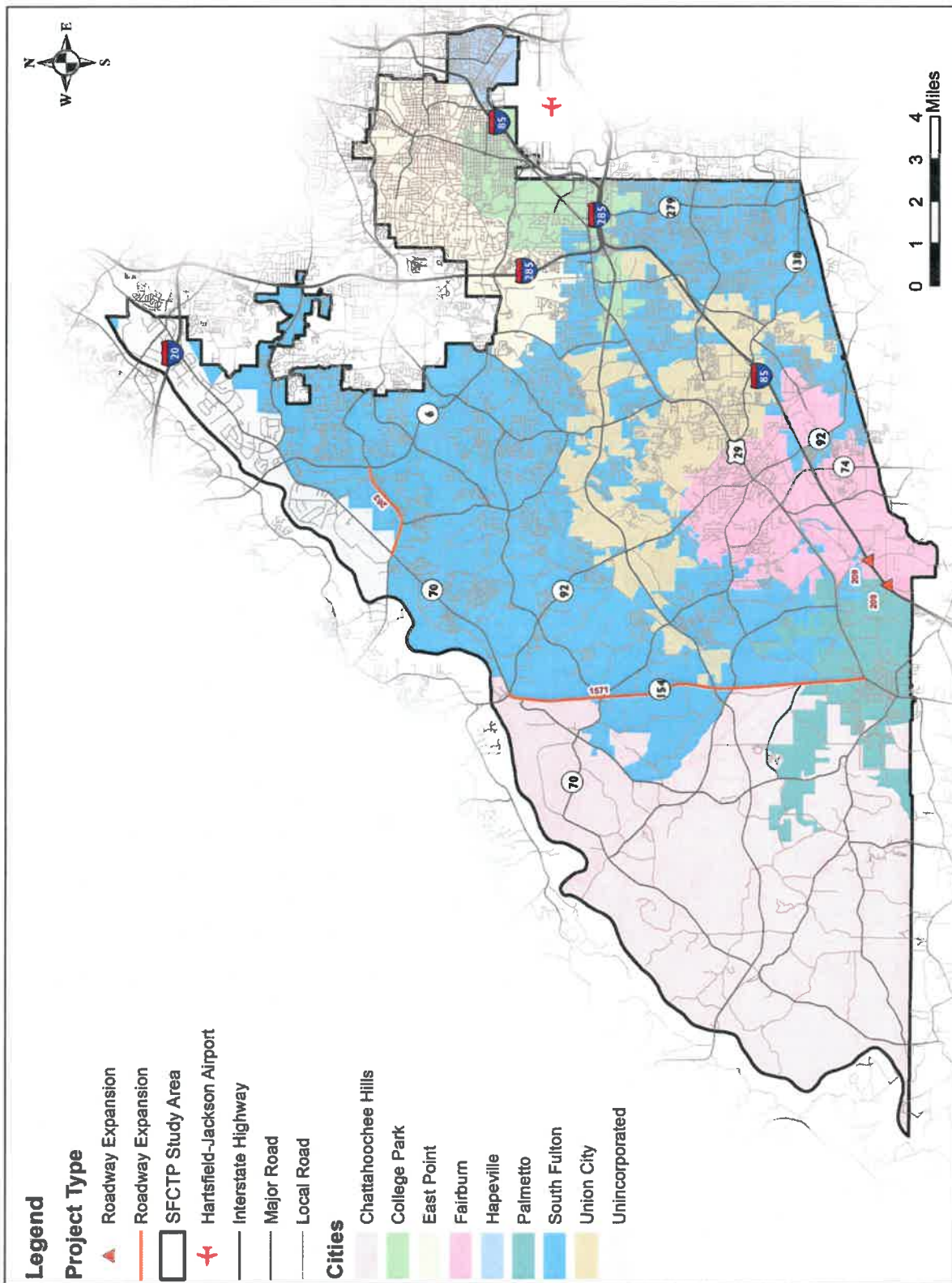
**FINANCIALLY FEASIBLE
PLAN: ROADWAY
TRANSPORTATION
SYSTEM MANAGEMENT
& OPERATION PROJECTS**

**FIGURE 11: FINANCIALLY FEASIBLE PLAN:
ROADWAY TRANSPORTATION SYSTEM
MANAGEMENT & OPERATION PROJECTS**



FINANCIALLY FEASIBLE PLAN: ROADWAY EXPANSION PROJECTS²

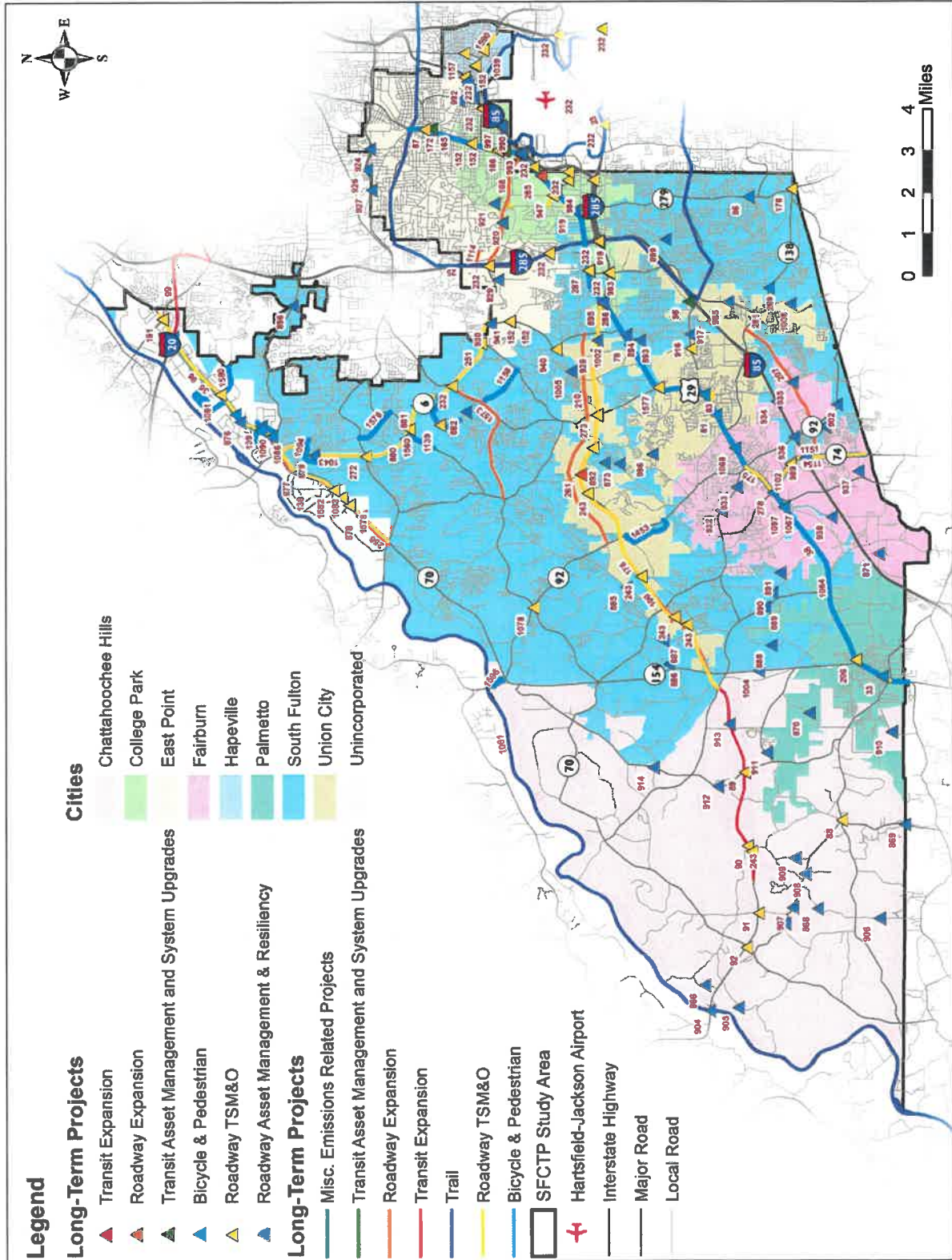
**FIGURE 12: FINANCIALLY FEASIBLE PLAN:
ROADWAY EXPANSION PROJECTS**



²Project #209 (new interchange on I-85) is shown at two possible locations. The location would be further evaluated as part of an IJR.

LONG-TERM PROJECT RECOMMENDATIONS MAP

FIGURE 13: LONG-TERM PROJECT
RECOMMENDATIONS



SHORT-TERM (5-YEAR) PROJECT RECOMMENDATIONS LIST

TABLE 1: SHORT-TERM (5-YEAR)
PROJECT RECOMMENDATIONS LIST

PROJECT ID	PROJECT TYPE	PROJECT SUBTYPE	ROAD NAME	FROM	TO	CROSS STREET	DESCRIPTION	JURISDICTION	PE COST	ROW COST	CONSTRUCTION COST	FIBER COST (WIDENINGS ONLY)	CONTINGENCY COST	TOST COST ESTIMATE	TOTAL LOCAL MATCH	STATE/FEDERAL MATCH	FINAL SCORE	FINAL RANKING
20	Bicycle & Pedestrian	Bicycle lanes	Hutcheson Ferry Rd	Toombs St	Phillips Rd		4' bike lanes striped on street	South Fulton	\$216,000	\$132,000	\$2,337,000	N/A	\$232,000	\$3,592,098	\$3,592,098	\$0	85.0	107
32	Bicycle & Pedestrian	Sidewalks & crosswalks	US 29/Broad St	Smith St	SR 138		Install Bicycle and Pedestrian Facilities	Fairburn	\$118,000	\$1,730,000	\$1,286,000	N/A	\$125,000	\$4,014,480	\$1,746,299	\$2,268,181	91.7	68
40	Bicycle & Pedestrian	Sidewalks & crosswalks	Herndon Rd	Hobgood Rd	John River Rd		Install Bicycle and Pedestrian Facilities	Fairburn, South Fulton	\$76,000	\$208,000	\$825,000	N/A	\$81,000	\$1,465,408	\$1,465,408	\$0	85.6	102
53	Bicycle & Pedestrian	Sidewalks & crosswalks	N/A				Develop Signage, Landmarks, and Crosswalks for Walking Tour of Downtown/Historic College Park	College Park	\$2,966	N/A	\$26,697	N/A	N/A	\$29,663	\$29,663	\$0	N/A	N/A
60	Bicycle & Pedestrian	Sidewalks & crosswalks	Lake Ave	North Ave.	Coffield Dr.		Install Bicycle and Pedestrian Facilities	Hapeville	\$203,000	\$1,015,500	\$2,031,000	N/A	\$361,056	\$3,610,556	\$3,610,556	\$0	100.9	31
61	Bicycle & Pedestrian	Sidewalks, crosswalks and/or bicycle lanes	Coffield Dr	Dogwood Dr	I-85		Install Bicycle and/or Pedestrian Facilities	Hapeville	\$133,000	\$664,500	\$1,329,000	N/A	\$236,278	\$2,362,778	\$2,362,778	\$0	94.1	51
62	Bicycle & Pedestrian	Sidewalks & crosswalks	Stillwood Dr	N Central	North Ave		Install Bicycle and Pedestrian Facilities	Hapeville	\$79,000	\$393,500	\$787,000	N/A	\$139,944	\$1,399,444	\$1,399,444	\$0	94.1	51
65	Bicycle & Pedestrian	Sidewalks & crosswalks	Old Jonesboro Rd	Mt. Zion	Pathway Dr		Install traffic calming devices and intersection enhancements. Add signage and wayfinding to designate this route and direct bicycles and pedestrians to nearby destinations.	Hapeville	\$12,000	\$0	\$120,000	N/A	\$14,667	\$146,667	\$146,667	\$0	100.9	31
66	Bicycle & Pedestrian	Sidewalks, crosswalks and/or bicycle lanes	King Arnold St	Dogwood Dr.	Sunset Dr		Install traffic calming devices and intersection enhancements. Add signage and wayfinding to designate this route and direct bicycles and pedestrians to nearby destinations. Install bicycle lanes.	Hapeville	\$14,000	\$0	\$144,000	N/A	\$17,556	\$175,556	\$175,556	\$0	100.9	31
68	Bicycle & Pedestrian	Streetscape	East Point Street	Norman Berry	Main St/US 29		Streetscaping including bicycle and pedestrian facilities	East Point	\$237,000	\$0	\$2,367,000	N/A	\$289,333	\$2,893,333	\$1,258,600	\$1,634,733	101.6	29
74	Bicycle & Pedestrian	Streetscape	Union St	US 29/Main St	Shannon Pkwy		Streetscaping including bicycle and pedestrian facilities	Union City	\$195,000	\$0	\$1,947,000	N/A	\$238,000	\$2,380,000	\$2,380,000	\$0	90.1	72

PROJECT ID	PROJECT TYPE	PROJECT SUBTYPE	ROAD NAME	FROM	TO	CROSS STREET	DESCRIPTION	JURISDICTION	PE COST	ROW COST	CONSTRUCTION COST	FIBER COST (WIDENINGS ONLY)	CONTINGENCY COST	TOST COST ESTIMATE	TOTAL LOCAL MATCH	STATE/FEDERAL MATCH	FINAL SCORE	FINAL RANKING
79	Bicycle & Pedestrian	Sidewalks & crosswalks	US 29/ Roosevelt Hwy			Feldwood Rd	Install crosswalks and sidewalks	South Fulton	\$12,000	\$58,000	\$116,000	N/A	\$20,667	\$206,667	\$89,900	\$116,767	75.0	158
80	Bicycle & Pedestrian	Sidewalks & crosswalks	US 29/Broad St			Strickland St	Install crosswalks	Fairburn	\$1,000	\$0	\$11,000	N/A	\$1,333	\$13,333	\$5,800	\$7,533	80.8	127
85	Bicycle & Pedestrian	Sidewalks & crosswalks	SR 279/Old National Hwy			Wexford Dr	Install crosswalks	South Fulton	\$1,000	\$0	\$7,000	N/A	\$889	\$8,889	\$3,867	\$5,022	81.1	125
106	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/ programmed new bus shelter)	SR 279/Old National Hwy			Sullivan Rd	Midblock pedestrian crossing (in conjunction with planned/ programmed new bus shelter)	College Park	\$7,000	\$0	\$69,000	N/A	\$8,444	\$84,444	\$36,733	\$47,711	87.5	93
107	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/ programmed new bus shelter)	Sullivan Rd			Edison Dr	Install crosswalks and sidewalks (in conjunction with planned/ programmed new bus shelter)	College Park	\$12,000	\$58,000	\$116,000	N/A	\$20,667	\$206,667	\$206,667	\$0	84.1	111
108	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/ programmed new bus shelter)	Sullivan Rd			Embarcadero	Install crosswalks (in conjunction with planned/ programmed new bus shelter)	College Park	\$1,000	\$0	\$11,000	N/A	\$1,333	\$13,333	\$13,333	\$0	84.1	111
109	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/ programmed new bus shelter)	Centre Pkwy			1800	Install crosswalks and sidewalks (in conjunction with planned/ programmed new bus shelter)	East Point	\$12,000	\$58,000	\$116,000	N/A	\$20,667	\$206,667	\$206,667	\$0	96.7	42
110	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/ programmed new bus shelter)	Desert Dr			3148	Install sidewalks and midblock crossing at apartment drive (in conjunction with planned/ programmed new bus shelter)	East Point	\$8,000	\$39,000	\$78,000	N/A	\$13,889	\$138,889	\$138,889	\$0	103.5	23
114	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/ programmed new bus shelter)	Headland Dr			Graywall St	Midblock pedestrian crossing (in conjunction with planned/ programmed new bus shelter)	East Point	\$7,000	\$0	\$69,000	N/A	\$8,444	\$84,444	\$84,444	\$0	95.8	46
115	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/ programmed new bus shelter)	Irene Kidd Pkwy			Central Ave	Install crosswalks (in conjunction with planned/ programmed new bus shelter)	East Point	\$1,000	\$0	\$11,000	N/A	\$1,333	\$13,333	\$13,333	\$0	88.7	82

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117	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	N Commerce Dr			Marketplace Blvd	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	East Point	\$7,000	\$33,500	\$67,000	N/A	\$11,944	\$119,444	\$119,444	\$0	96.7	42
118	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	Stanton Rd			Allison Ct	Install crosswalks (in conjunction with planned/programmed new bus shelter)	East Point	\$1,000	\$0	\$14,000	N/A	\$1,667	\$16,667	\$16,667	\$0	93.4	56
119	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	Stanton Rd			McClelland Ave	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	East Point	\$6,000	\$31,500	\$63,000	N/A	\$11,167	\$111,667	\$111,667	\$0	93.4	56
121	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	Washington Rd			Carmel Dr	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	East Point	\$11,000	\$55,000	\$112,000	N/A	\$19,889	\$198,889	\$198,889	\$0	101.1	30
122	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	Washington Rd			Spanish Trl	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	East Point	\$11,000	\$55,000	\$112,000	N/A	\$19,889	\$198,889	\$198,889	\$0	94.0	53
123	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	NW Broad St			NE Broad St	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	Fairburn	\$6,000	\$30,000	\$60,000	N/A	\$10,667	\$106,667	\$46,400	\$60,267	80.1	130
125	Bicycle & Pedestrian	Install crosswalks (in conjunction with planned/programmed new bus shelter)	Bakers Ferry Rd			SR70/Fulton Industrial Blvd	Install crosswalks (in conjunction with planned/programmed new bus shelter)	South Fulton	\$1,000	\$0	\$7,000	N/A	\$889	\$8,889	\$3,867	\$5,022	79.9	132
127	Bicycle & Pedestrian	Install crosswalks (in conjunction with planned/programmed new bus shelter)	Cascade Rd			Old Cascade Rd SW	Install crosswalks (in conjunction with planned/programmed new bus shelter)	South Fulton	\$2,000	\$0	\$17,000	N/A	\$2,111	\$21,111	\$21,111	\$0	76.9	142

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130	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	SR 279/Old National Hwy			Creel Rd	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	South Fulton	\$5,000	\$25,500	\$53,000	N/A	\$9,389	\$93,889	\$40,842	\$53,047	85.8	100
131	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	SR 279/Old National Hwy			SR 138/ Jonesboro Rd	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	South Fulton	\$12,000	\$60,000	\$120,000	N/A	\$21,333	\$213,333	\$92,800	\$120,533	82.8	116
132	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	SR 279/Old National Hwy			Olmadison Pl	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	South Fulton	\$6,000	\$30,000	\$60,000	N/A	\$10,667	\$106,667	\$46,400	\$60,267	88.9	80
134	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	SR 279/Old National Hwy			Sheriff Rd	Install crosswalks (in conjunction with planned/programmed new bus shelter)	South Fulton	\$1,000	\$0	\$7,000	N/A	\$889	\$9,889	\$3,867	\$5,022	85.9	98
137	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	SR 70/Fulton Industrial Blvd			Wendell Dr	Install crosswalks (in conjunction with planned/programmed new bus shelter)	Fulton County	\$1,000	\$0	\$7,000	N/A	\$889	\$9,889	\$3,867	\$5,022	84.7	109
140	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	Buffington Rd			Royal South Pkwy	Install crosswalks (in conjunction with planned/programmed new bus shelter)	Union City	\$1,000	\$0	\$11,000	N/A	\$1,333	\$13,333	\$13,333	\$0	93.2	59
141	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	Flat Shoals Rd			Oakley Rd	Install crosswalks (in conjunction with planned/programmed new bus shelter)	Union City	\$1,000	\$0	\$11,000	N/A	\$1,333	\$13,333	\$5,800	\$7,533	81.5	122
143	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	SR 138/ Jonesboro Rd			Oakley Industrial Blvd	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	Union City	\$7,000	\$33,500	\$67,000	N/A	\$11,944	\$119,444	\$51,958	\$67,486	103.3	26

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144	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	Lancaster Ln			Shannon Pkwy	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	Union City	\$15,000	\$0	\$146,000	N/A	\$17,889	\$178,889	\$178,889	\$0	104.1	20
146	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	SR 279/Old National Hwy			Blacayne Dr	Install crosswalks (in conjunction with planned/programmed new bus shelter)	South Fulton	\$1,000	\$0	\$7,000	N/A	\$889	\$8,889	\$3,867	\$5,022	99.3	38
147	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	SR 279/Old National Hwy			Hackamore Dr	Install crosswalks (in conjunction with planned/programmed new bus shelter)	South Fulton	\$1,000	\$0	\$7,000	N/A	\$889	\$8,889	\$3,867	\$5,022	88.9	80
170	Bicycle & Pedestrian	Bicycle lanes	US 29/Main St	East Point City Limits	SR 6/Camp Creek Pkwy		Install protected bike lanes.	College Park	\$169,000	\$844,000	\$1,688,000	N/A	\$300,111	\$3,001,111	\$1,305,483	\$1,695,628	99.1	39
194	Bicycle & Pedestrian	Pedestrian improvements	SR 279/Old National Hwy			I-285	Midblock pedestrian crossing	College Park	\$6,000	\$86,000	\$58,000	N/A	\$6,000	\$192,104	\$83,565	\$108,539	89.2	78
202	Bicycle & Pedestrian	Sidewalks & crosswalks	Fiat Shoals Rd	SR 279/Old National Hwy	SR 314		Install crosswalks and sidewalks	South Fulton	\$68,000	\$184,000	\$726,000	N/A	\$72,000	\$1,293,007	\$1,293,007	\$0	85.5	103
227	Bicycle & Pedestrian	Bicycle signal detection	US 29/Main St	John Wesley Ave.	Harvard Ave.		Bike signal detection near College Park MARTA station	College Park	\$8,000	N/A	\$120,000	N/A	\$14,222	\$142,224	\$142,224	\$0	108.3	11
267	Bicycle & Pedestrian	Sidewalks & crosswalks	Headland Dr/Norman Berry Dr	Ben Hill Rd	Cleveland Ave		Install crosswalks and sidewalks	East Point	\$585,000	\$2,940,500	\$5,881,000	N/A	\$1,045,500	\$10,455,000	\$10,455,000	\$0	99.4	37
268	Bicycle & Pedestrian	Sidewalks & crosswalks	Sylvan Rd	SR 166/Campbell-ton Rd	North Central		Install crosswalks and sidewalks	East Point	\$421,000	\$2,106,500	\$4,213,000	N/A	\$748,944	\$7,489,444	\$7,489,444	\$0	95.0	49
274	Bicycle & Pedestrian	Sidewalks & crosswalks	SR 92/Campbellton Fairburn Rd	SR14/South Fulton Pkwy	Jones Rd		Install crosswalks and sidewalks	South Fulton, Union City	\$164,000	\$821,500	\$1,643,000	N/A	\$292,056	\$2,920,556	\$1,270,442	\$1,650,114	89.0	79
279	Bicycle & Pedestrian	Sidewalks & crosswalks	SR 138/Jonesboro Rd	US 29/Roosevelt Hwy	I-85		Install crosswalks and sidewalks	Union City	\$284,000	\$1,422,000	\$2,844,000	N/A	\$505,556	\$5,055,556	\$2,199,167	\$2,856,389	92.5	62
289	Bicycle & Pedestrian	Sidewalks & crosswalks	Church St				Install crosswalks and sidewalks	Palmetto	\$122,000	\$611,000	\$1,222,000	N/A	\$217,222	\$2,172,222	\$2,172,222	\$0	76.3	148
1051	Bicycle & Pedestrian	Sidewalks	Centre Pkwy	Camp Creek Pkwy	N Commerce Dr		Centre Parkway Sidewalk: Fill gaps in sidewalk along Centre Parkway between Camp Creek Parkway (SR 6) and N Commerce Drive.	East Point	\$70,000	\$210,000	\$420,000	N/A	\$0	\$700,000	\$700,000	\$0	86.3	97

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1052	Bicycle & Pedestrian	Sidewalks	N Commerce Dr	Redwine Rd	Shelby Ln		North Commerce Drive Sidewalk: Install sidewalk along the east side of N Commerce Drive between Redwine Road and Shelby Lane.	East Point	\$20,000	\$60,000	\$120,000	N/A	\$0	\$200,000	\$200,000	\$0	86.3	96
1088	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/ programmed new bus shelter)	Centre Pkwy			N Commerce Drive	Install crosswalk (in conjunction with planned/ programmed new bus shelter)	East Point	\$1,000	\$0	\$14,000	N/A	\$1,667	\$16,667	\$16,667	\$0	96.7	42
1099	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/ programmed new bus shelter)	Fairburn Rd SW			Cascade Rd	Install crosswalk (in conjunction with planned/ programmed new bus shelter)	South Fulton	\$1,000	\$0	\$14,000	N/A	\$1,667	\$16,667	\$16,667	\$0	85.8	100
1116	Bicycle & Pedestrian	Sidewalks	SR 6/Camp Creek Pkwy	Desert Dr	Conley St		Sidewalks on EB Camp Creek Pkwy from Desert Dr to existing sidewalk in College Park	East Point	\$409,000	\$2,044,500	\$4,089,000	N/A	\$726,944	\$7,269,444	\$3,162,208	\$4,107,236	93.3	58
1118	Bicycle & Pedestrian	Sidewalks	Welcome All Rd	US 29/ Roosevelt Hwy	Scarboro/ Jallette Rd		Sidewalks on Welcome All Rd from US 29/ Roosevelt Hwy to Scarboro/Jallette Rd	South Fulton	\$198,000	\$991,500	\$1,983,000	N/A	\$952,500	\$3,525,000	\$3,525,000	\$0	83.8	115
1575	Bicycle & Pedestrian	Sidewalks	Enon Rd.	SR 6/Camp Creek Pkwy	SR 154/ Campbellton Rd.		Sidewalks on Enon Rd. from Camp Creek Pkwy. to SR 154/ Campbellton Rd.	South Fulton	\$316,000	\$1,579,500	\$3,159,000	N/A	\$561,611	\$5,616,111	\$5,616,111	\$0	76.4	144
1579	Bicycle & Pedestrian	Sidewalks	SR 92/ Campbellton Fairburn Rd	Fairburn Campbellton Rd	Bethlehem Rd		Sidewalk installation on both sides of SR 92/Campbellton Fairburn Rd	Chattahoochee Hills, South Fulton	\$175,000	\$877,500	\$1,755,000	N/A	\$311,944	\$3,119,444	\$1,356,958	\$1,762,486	81.2	123
1581	Bicycle & Pedestrian	Sidewalks	Boat Rock Road	SR 70/ Fulton Industrial Blvd	SR 166		Sidewalk on Boat Rock Road from Fulton Industrial Blvd to SR 166	South Fulton	\$369,000	\$1,842,500	\$3,685,000	N/A	\$655,167	\$6,551,667	\$6,551,667	\$0	86.7	95
1583	Bicycle & Pedestrian	Bicycle signal detection	US 29/Main St	Dorsey Ave	White Way		Bike signal detection near East Point MARTA station	East Point	\$8,000	N/A	\$120,000	N/A	\$14,222	\$142,224	\$61,867	\$80,357	109.8	6
1594	Bicycle & Pedestrian	Sidewalks	SR 154/ Cascade Palmetto Hwy	Cochran Mill Rd/ Landham Rd	Left Rd/ Rataree Rd		Sidewalk installation on both sides of SR 70/Cascade Palmetto Hwy	South Fulton	\$228,000	\$1,140,500	\$2,281,000	N/A	\$405,500	\$4,055,000	\$1,763,925	\$2,291,075	81.2	123
2003	Bicycle & Pedestrian	Sidewalks	Riverside Dr	SR 70/ Fulton Industrial Blvd	SR 154/ Campbellton Rd		Install sidewalks on both sides of the road providing pedestrian access to Westlake High School	South Fulton	\$88,000	\$438,500	\$877,000	N/A	\$155,944	\$1,559,444	\$1,559,444	\$0	69.0	208
2004	Bicycle & Pedestrian	Sidewalks	Union Rd	SR 154/ Campbellton Rd	Vandiver Rd		Install sidewalks on both sides of the road providing pedestrian access to Westlake High School	South Fulton	\$97,000	\$482,500	\$965,000	N/A	\$171,611	\$1,716,111	\$1,716,111	\$0	73.0	174

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2005	Bicycle & Pedestrian	Sidewalks	Vandiver Rd	Union Rd	Enon Rd		Install sidewalks on both sides of the road providing pedestrian access to Westlake High School	South Fulton	\$44,000	\$219,500	\$439,000	N/A	\$78,056	\$780,556	\$780,556	\$0	62.6	249
2006	Bicycle & Pedestrian	Sidewalks	SR 154/ Campbellton Rd	Union Rd/ Riverside Dr	Douglas County Line		Install sidewalks on both sides of the road providing pedestrian access to Westlake High School	South Fulton	\$272,000	\$1,360,000	\$2,720,000	N/A	\$483,556	\$4,835,556	\$2,103,467	\$2,732,089	69.0	208
195	Misc. Emissions Related Projects	Transit Signal Priority	Flat Shoals Rd	I-85	SR 279/Old National Hwy		South Fulton Park and Ride to College Park MARTA Station Queue Jumpers (MARTA Route 89)	South Fulton	\$439,000	\$184,000	\$4,569,000	N/A	\$228,000	\$6,674,381	\$6,674,381	\$0	104.7	18
2009	Other	Intersection Justification Report	I-85			Guliat Rd or Johnson Rd	Intersection Justification Report (IJR) for new interchange at I-85 near Johnson Rd and Guliat Rd	Fairburn, Palmetto	N/A	N/A	N/A	N/A	N/A	\$150,000	\$150,000	\$84,750	N/A	N/A
1548	Other	Scoping study	Camp Creek Parkway/ SR 6	Chattahoochee River	I-85		Partner with the Fulton Industrial Boulevard CID and local jurisdictions to conduct a scoping study along Camp Creek Parkway (SR 6) from the Chattahoochee River to I-85, with a focus on operations, capacity, and safety.	College Park	N/A	N/A	N/A	N/A	N/A	\$1,000,000	\$1,000,000	\$565,000	N/A	N/A
239	Other	Study	Southern Fulton Region				Southern Fulton lighting assessment (note that lights on state routes must be maintained by cities, including interstates). Add (LED) lighting to heavily forested corridors, including South Fulton Parkway, Campbellton Fairburn Rd, SR 92, SR 56 beyond Welcome All Rd, US 29.	All jurisdictions	N/A	N/A	N/A	N/A	N/A	\$250,000	\$250,000	\$0	N/A	N/A
51	Other	Study	N/A				Pedestrian Plan: Evaluate feasibility of Chattahoochee Hill Country Greenway Trail and assess use of resources	Chattahoochee Hills	N/A	N/A	N/A	N/A	N/A	\$150,000	\$150,000	\$0	N/A	N/A
52	Other	Study	N/A				Pedestrian Plan: Expand the current Parks, Recreation and Trails Plan and promote awareness of its recommendations to the community	Chattahoochee Hills	N/A	N/A	N/A	N/A	N/A	\$150,000	\$150,000	\$0	N/A	N/A
1110	Other	Study					Conduct transit feasibility study for potential new high-capacity transit (such as bus rapid transit, express bus, or rail)	Chattahoochee Hills; City of South Fulton	N/A	N/A	N/A	N/A	N/A	\$300,000	\$300,000	\$0	N/A	N/A

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54	Other	Study	N/A				Conduct Greenway Trails Plan, to include Connection to Atlanta BeltLine through Bike and Pedestrian Trails	College Park	N/A	N/A	N/A	N/A	N/A	\$250,000	\$250,000	\$0	N/A	N/A
196	Other	Study	SR 279/Old National Hwy			Godby Rd	SR 279/Old National Hwy at Godby Rd. Safety Study and Improvements	College Park	\$100,000	\$300,000	\$500,000	N/A	\$100,000	\$1,231,436	\$1,231,436	\$695,761	N/A	N/A
241	Other	Study	US 29 / Roosevelt Hwy	Atlanta City Limits	Coweta County Limits		US 29 corridor study for traffic operations, roadway capacity, bicycle and pedestrian facilities, access management, etc. US 29 from City of Atlanta to Coweta County limits.	College Park, East Point, Fairburn, Palmetto, South Fulton, Union City	N/A	N/A	N/A	N/A	N/A	\$500,000	\$500,000	\$282,500	N/A	N/A
1075	Other	Study	Camp Creek Marketplace				Traffic analysis study for Camp Creek Marketplace area with recommendations for improved traffic flow.	East Point	N/A	N/A	N/A	N/A	N/A	\$100,000	\$100,000	\$0	N/A	N/A
1555	Other	Study	I-285 NB				Study to Support Implementation of I-285 NB Directional Signage	East Point, South Fulton	N/A	N/A	N/A	N/A	N/A	\$200,000	\$200,000	\$113,000	N/A	N/A
1070	Other	Study	US 29 / NW Broad St			Senolia Rd	Traffic signal warrant study at US 29 @ Senolia Rd. This is on a bus route and near senior center and police station. Signalized crossing would help seniors cross US 29 to access the senior center and police station.	Fairburn	N/A	N/A	N/A	N/A	N/A	\$7,000	\$7,000	\$3,955	N/A	N/A
59	Other	Study	N/A				Pedestrian Plan: Evaluate a Hapeville Gateway and Downtown Overlay District and Design Guidelines. Design Guidelines may include streetscape standards, block sizes, setbacks, etc. Encourage the incorporation of functional art into streetscapes, including creative streetlights, crosswalks, benches, etc.	Hapeville	N/A	N/A	N/A	N/A	N/A	\$200,000	\$200,000	\$0	N/A	N/A
193	Other	Study	SR 279/Old National Hwy	Flat Shoals Rd	I-285		Corridor study for SR 279/Old National Hwy from Flat Shoals Rd to I-285	South Fulton	N/A	N/A	N/A	N/A	N/A	\$350,000	\$152,250	\$197,750	100.2	35
200	Other	Study	SR 279/Old National Hwy			Flat Shoals	SR 279/Old National Hwy at Flat Shoals Rd.: Safety study and improvements, including Advanced Traffic Management Systems (ATMS)	South Fulton	\$100,000	\$300,000	\$500,000	N/A	\$100,000	\$1,231,436	\$1,231,436	\$695,761	N/A	N/A

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1137	Other	Study	Parallel roadway facility	SR 70/ Fulton Industrial Blvd	Burner Rd		Study for new roadway facility parallel to the north of Camp Creek Pkwy from approximately SR 70/Fulton Industrial Blvd. to Burner Rd.	South Fulton	N/A	N/A	N/A	N/A	N/A	\$100,000	\$100,000	\$56,500	N/A	N/A
1159	Other	Study					Pedestrian and Bicycle Masterplan for the City of South Fulton	South Fulton	N/A	N/A	N/A	N/A	N/A	\$150,000	\$150,000	\$0	N/A	N/A
242	Other	Study	N/A				Conduct analysis and develop policies to reduce truck traffic on local residential roads. May include cameras, apps/ notifications to drivers, etc. as well as infrastructure constraints causing trucks to travel on residential roads	Union City	N/A	N/A	N/A	N/A	N/A	\$250,000	\$250,000	\$0	N/A	N/A
240	Other	Wayfinding/ Directional Signage Inventory	Southern Fulton Region				Conduct area wayfinding/ signage inventory (expand off inventory from AACIDs). The inventory may also include needs assessment and recommendations for new/ updated signage.	All Jurisdictions	N/A	N/A	N/A	N/A	N/A	\$150,000	\$150,000	\$0	N/A	N/A
164	Other	Wayfinding/ Directional Signage Plan	College Park MARTA station			E Main St	Wayfinding Signage Plan	College Park	N/A	N/A	N/A	N/A	N/A	\$50,000	\$50,000	\$0	42.5	337
162	Other	Wayfinding/ Directional Signage Plan	East Point MARTA station				Wayfinding Signage Plan	East Point	N/A	N/A	N/A	N/A	N/A	\$50,000	\$50,000	\$0	32.7	341
922	Roadway Asset Management & Resiliency	Bridge rehabilitation	US 29/Main St			Virginia Ave	Bridge rehabilitation	College Park	\$31,500	N/A	\$115,900	N/A	\$38,600	\$386,000	\$167,910	\$218,090	76.2	149
1508	Roadway Asset Management & Resiliency	Resurfacing					Resurface roadways based on GDOT's Pavement Management System prioritization system	Chattahoochee Hills	N/A	N/A	N/A	N/A	N/A	\$66,834,167	\$66,834,167	\$0	N/A	N/A
1509	Roadway Asset Management & Resiliency	Resurfacing					Resurface roadways based on GDOT's Pavement Management System prioritization system	College Park	N/A	N/A	N/A	N/A	N/A	\$49,710,375	\$49,710,375	\$0	N/A	N/A
1510	Roadway Asset Management & Resiliency	Resurfacing					Resurface roadways based on GDOT's Pavement Management System prioritization system	East Point	N/A	N/A	N/A	N/A	N/A	\$84,785,708	\$84,785,708	\$0	N/A	N/A
1511	Roadway Asset Management & Resiliency	Resurfacing					Resurface roadways based on GDOT's Pavement Management System prioritization system	Fairburn	N/A	N/A	N/A	N/A	N/A	\$57,367,292	\$57,367,292	\$0	N/A	N/A

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1512	Roadway Asset Management & Resiliency	Resurfacing					Resurface roadways based on GDOT's Pavement Management System prioritization system	Hapeville	N/A	N/A	N/A	N/A	N/A	\$18,916,333	\$18,916,333	\$0	N/A	N/A
1513	Roadway Asset Management & Resiliency	Resurfacing					Resurface roadways based on GDOT's Pavement Management System prioritization system	Palmetto	N/A	N/A	N/A	N/A	N/A	\$21,873,042	\$21,873,042	\$0	N/A	N/A
1514	Roadway Asset Management & Resiliency	Resurfacing					Resurface roadways based on GDOT's Pavement Management System prioritization system	South Fulton	N/A	N/A	N/A	N/A	N/A	\$294,398,271	\$294,398,271	\$0	N/A	N/A
1515	Roadway Asset Management & Resiliency	Resurfacing					Resurface roadways based on GDOT's Pavement Management System prioritization system	Union City	N/A	N/A	N/A	N/A	N/A	\$55,235,354	\$55,235,354	\$0	N/A	N/A
209	Roadway Expansion	New Interchange	I-85			Gullatt Rd or Johnson Rd	New interchange at Gullatt Rd or Johnson Rd. The exact location will be determined in the IJR.	Fairburn, Palmetto	\$2,390,000	\$7,170,000	\$11,950,000	N/A	\$2,390,000	\$29,431,310	\$12,802,620	\$16,628,690	69.0	212
1571	Roadway Expansion	Widening	SR 154/ Cascade Palmetto Hwy	SR 92/ Campbellton Fairburn Rd	US 29/ Roosevelt Hwy		Roadway widening from 2 to 4 lanes. All road widening projects should include streetscape improvements, as well as pedestrian refuge areas, crosswalks, and flashing beacons, where possible.	South Fulton, Palmetto	\$8,220,717	\$24,662,151	\$49,324,302	\$2,337,984	N/A	\$82,207,171	\$35,760,119	\$46,447,051	88.2	86
151	Roadway Transportation System Management & Operation	Connected Vehicle Deployment					Connected Vehicles Deployment Phase 1: Outfit traffic signals with connected vehicle infrastructure. Activate emergency vehicle preemption and transit signal priority applications. Will provide capabilities for EVP, TSP, and FSP. Phase 1 provides connected vehicle signal communication upgrades, including all signals on SFCTP smart corridors, excluding those already upgraded or programmed for upgrade through CVTK initiative. 108 signalized intersections in total.	College Park, East Point, Fairburn, Fulton County, Hapeville, Palmetto, South Fulton, Union City	\$118,800	N/A	\$1,069,200	N/A	\$108,000	\$1,186,000	\$516,780	\$671,220	120.1	1

Southern Fulton Comprehensive Transportation Plan

PROJECT ID	PROJECT TYPE	PROJECT SUBTYPE	ROAD NAME	FROM	TO	CROSS STREET	DESCRIPTION	JURISDICTION	PE COST	ROW COST	CONSTRUCTION COST	FIBER COST (WIDENINGS ONLY)	CONTINGENCY COST	TOST COST ESTIMATE	TOTAL LOCAL MATCH	STATE/FEDERAL MATCH	FINAL SCORE	FINAL RANKING
156	Roadway Transportation System Management & Operation	Add communications at traffic signals with pedestrian activity	Traffic signal locations with pedestrian pushbuttons				Add communications to allow traffic signal data to measure pedestrian activity and convert the measurement into a measure of pedestrian exposure. Use pedestrian exposure to assess pedestrian crash rates more holistically at signalized intersections.	All jurisdictions	\$40,000	N/A	\$360,000	N/A	N/A	\$400,000	\$400,000	\$0	N/A	N/A
157	Roadway Transportation System Management & Operation	Connected Vehicles	Virginia Ave.	Norman Berry Dr	Harding Ave		Pilot project: Pedestrian event broadcasting: Install connected vehicle infrastructure and associated communications equipment to assist with broadcasting pedestrian event information to motorists approaching the traffic signal. Consider broadcasting predictive pedestrian event information based on historical data. Following pilot project, this can be implemented at traffic signal locations with pedestrian pushbuttons, with priority for roadways with traffic operating at higher speeds	College Park, East Point, Hapeville	\$10,000	N/A	\$90,000	N/A	N/A	\$100,000	\$100,000	\$0	100.4	34
177	Roadway Transportation System Management & Operation	Intersection Improvements	SR 92/ Campbellton Fairburn Rd	SR 14/South Fulton Pkwy	Jones Rd		Widen SR 92 to 2 thru lanes in each direction and add turn bays from south of South Fulton Pkwy to north of Hall Rd; Install signal at intersection of SR 92 / Thompson Rd. Long Term Project: Continuous Flow Intersection per GDOT project PI#0014081	South Fulton, Union City	\$735,000	N/A	\$8,593,000	\$104,500	\$1,048,056	\$10,480,556	\$4,559,042	\$5,921,514	85.8	99
216	Roadway Transportation System Management & Operation	Signal monitoring, maintenance, and operations	Southern Fulton Region				Regional contract for signal monitoring, maintenance, and operations (RTOP "like" on non-state routes)	All jurisdictions	\$786,000	N/A	none	N/A	N/A	\$7,860,000	\$7,860,000	\$0	N/A	N/A

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225	Roadway Transportation System Management & Operation	Signal upgrades	Smart Corridors in Southern Fulton Region				Reflective signal backplates on all identified smart corridors that do not already have them (most state routes already do). 58 intersection locations assumed.	All jurisdictions	\$6,960	N/A	\$62,640	N/A	N/A	\$69,600	\$69,600	\$0	N/A	N/A
292	Roadway Transportation System Management & Operation	Intersection improvements	Welcome All Rd/Welcome All Connector			SR 6/Camp Creek Pkwy	Intersection reconfiguration and added turning lanes	East Point	\$600,000	\$77,000	\$5,948,818	N/A	N/A	\$6,625,818	\$6,625,818	\$0	76.0	150
942	Roadway Transportation System Management & Operation	Intersection improvements	SR 6/Camp Creek Pkwy			Centre Pkwy	Extend the westbound left-turn lane beyond Carmia Drive and install flexible delineator posts along the left-turn lane on Camp Creek Parkway to prohibit vehicles exiting Carmia Drive from weaving across intersection to make a left-turn or U-turn at Centre Parkway; cut back trees along Camp Creek Parkway to improve sight lines. Relocate the sign on Centre Parkway to the side of the road; stripe two approach lanes along Centre Parkway; install a dedicated left-turn lane to Camp Creek Parkway; convert northbound left-turn signal phasing to protected + permissive and install a left-turn F/A signal head. Implement recommendations from SR 6 Access Management Study to direct circulating retail traffic to frontage roads.	East Point	\$60,000	\$180,000	\$360,000	N/A	\$0	\$600,000	\$261,000	\$339,000	85.1	105

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943	Roadway Transportation System Management & Operation	Intersection Improvements	SR 6/Camp Creek Pkwy			N Commerce Dr	Install "No U-Turn" sign along westbound Camp Creek Parkway; install wayfinding signage along Marketplace Boulevard and Shelby Lane to direct traffic destined for eastbound Camp Creek Parkway to North Commerce Drive; add N. Commerce Drive at Shelby Lane signal to SR 6 RTOP system; implement recommendations from SR 6 Access Management Study to direct circulating traffic to frontage road (Redwine Road - confirm); cut back trees along Camp Creek Parkway to improve sight lines; retrofit curb radii, adjacent drainage structure, and sidewalks; install raised median along North Commerce Drive between Camp Creek Parkway and Creek Pointe Way and "Don't Block the Box" pavement markings at the Creek Pointe Way Intersection. In the medium term, evaluate the need to restrict left-turn movements from Creek Pointe Way.	East Point	\$30,000	\$90,000	\$180,000	N/A	N/A	\$300,000	\$130,500	\$169,500	90.9	70
944	Roadway Transportation System Management & Operation	Intersection Improvements	N Commerce Dr			Centre Pkwy	Install roundabout; upgrade pavement markings; install raised pavement markers; retrofit drainage structure.	East Point	\$10,000	\$30,000	\$60,000	N/A	N/A	\$100,000	\$100,000	\$0	79.4	134
946	Roadway Transportation System Management & Operation	Intersection Improvements	N Commerce Dr			Washington Rd	Convert northbound left-turn signal phasing to protected + permissive and install a left-turn flashing yellow arrow signal head; close U-Haul driveway; and extend sidewalk along Washington Road.	South Fulton	\$10,000	\$30,000	\$60,000	N/A	N/A	\$100,000	\$100,000	\$0	77.1	141

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1044	Roadway Transportation System Management & Operation	Smart Corridor / ITS Technology	Camp Creek Pkwy/SR 6	I-285	Butner Rd SW		Camp Creek Parkway (SR 6) Advanced Dilemma-Zone Detection System: Building upon the SR 6 Truck Friendly Lanes project to the west of the Aerotropolis, coordinate with GDOT RTOP Program to leverage connected signal technology along Camp Creek Parkway (SR 6) from Butner Road to Conley Street/Convention Center Concourse to implement Advanced Dilemma-Zone Detection Systems to provide additional green signal time for trucks approaching signalized intersections. This should be developed as a pilot project and evaluated for potential application on other key truck routes, such as Old Dixie Road (US 19/41/SR 3), Roosevelt Highway (US 29/SR 14), and Forest Parkway (SR 331).	College Park, South Fulton, East Point	\$2,100	N/A	\$18,900	N/A	N/A	\$21,000	\$9,135	\$11,865	89.6	76
1073	Roadway Transportation System Management & Operation	Intersection Improvements	Washington Rd			Ben Hill Rd / W Taylor Ave	Washington Rd at Ben Hill Intersection Improvement - (Intersection of Washington Rd at Ben Hill Rd / W Taylor Ave at Cloverhurst Dr / Larosa St)	East Point	\$75,000	\$225,000	\$450,000	N/A	N/A	\$750,000	\$750,000	\$0	79.4	133
1076	Roadway Transportation System Management & Operation	Smart/freight corridor improvements, including signal upgrades, FSP	Cascade Palmetto Hwy	SR 166/ Campbellton Rd	SR 92/ Campbellton Fairburn Rd		Smart/freight corridor improvements, including signal upgrades and freight signal priority, along SR 70/FIB from SR 166/Campbellton Rd to SR 92	South Fulton	\$3,000	N/A	\$27,000	N/A	N/A	\$30,000	\$13,050	\$16,950	69.9	198
1148	Roadway Transportation System Management & Operation	Intersection Improvements	Sylvan Road				Intersection operation improvements, focusing on safety	East Point, Hapeville	\$75,000	\$225,000	\$450,000	N/A	N/A	\$750,000	\$750,000	\$0	105.0	16
1525	Roadway Transportation System Management & Operation	Intersection Improvements	Camp Creek Parkway/SR 6			Washington Rd	Extend the eastbound left-turn lane along Camp Creek Parkway to provide more storage. Coordinate with City of East Point (Fulton County T-SPLIT) project EP-181, Ale Circle realignment.	East Point	\$3,100	\$9,300	\$18,600	N/A	N/A	\$31,000	\$13,485	\$17,515	95.9	45

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1554	Roadway Transportation System Management & Operation	Wayfinding/ Directional Signage					Directional and Wayfinding Signage to Key Destinations: Install advance pavement marking and overhead directional and wayfinding signage along key freight routes that direct drivers to interstate highways and key destinations like Hartfield-Jackson Atlanta International Airport and the Truckpass lot. Suggested locations include: Old Dixie Road north of Southpoint Drive; Old Dixie Road south of Conley Road; Forest Parkway (SR 331) east of Riverdale Road (SR 139); I-85 approaching Riverdale Road (SR 139); Riverdale Road (SR 139) approaching Sullivan Road (to the north and south); South Fulton Parkway (SR 14) west of the I-85/I-285 interchange; and Roosevelt Highway (US 29/SR 14) approaching South Fulton Parkway (to the north and south).	College Park, East Point, Hapeville, South Fulton	\$6,933	N/A	\$62,400	N/A	N/A	\$69,333	\$30,160	\$35,173	N/A	N/A
1561	Roadway Transportation System Management & Operation	Intersection Improvements	SR 138/ Jonesboro Rd.			Shannon Pkwy.	SR 138/Jonesboro Rd. at Shannon Pkwy. Intersection Improvement	Union City	\$200,000	\$600,000	\$1,200,000	N/A	N/A	\$2,000,000	\$870,000	\$1,130,000	95.7	48
1563	Roadway Transportation System Management & Operation	Traffic calming measures	Pleasant Hill Rd. SW	SR 279/Old National Hwy.	N. Castlegate Dr.		Traffic calming measures on Pleasant Hill Rd. from Old National Hwy. to Castlegate Rd.	South Fulton	\$59,000	N/A	\$594,000	N/A	\$72,556	\$725,556	\$725,556	\$0	87.8	89
1584	Roadway Transportation System Management & Operation	Electric vehicle charging	N/A				Electric vehicle charging/ smart streetlights for on-street parking in downtown East Point. Three charging spots.	East Point	\$5,600	N/A	\$59,400	N/A	N/A	\$66,000	\$66,000	\$0	75.5	155

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2000	Roadway Transportation System Management & Operation	Connected Vehicle Deployment					In conjunction with Connected Vehicles Deployment Phase 1 (project #151), install vehicle transponders on fire vehicles	All Jurisdictions	\$0	N/A	\$456,500	N/A	N/A	\$456,500	\$456,500	\$257,923	N/A	N/A
2001	Roadway Transportation System Management & Operation	Connected Vehicle Deployment					Connected Vehicles Deployment Phase 2: Connected vehicle signal communication upgrades, including all signals on all roads, excluding those already upgraded or programmed for upgrade through CVTK initiative or through Connected Vehicles Deployment Phase 1. 83 signalized intersections in total.	College Park, East Point, Fairburn, Fulton County, Hapeville, South Fulton, Union City	\$83,000	N/A	\$747,000	N/A	\$83,000	\$913,000	\$397,155	\$515,845	104.8	17
2007	Roadway Transportation System Management & Operation	Intersection Improvements	US 29/ Roosevelt Hwy			SR 74/ Senola Rd	Study projects CID-12A & CID-12B. CID-12A: Intersection improvements at the ramp connecting SR 74 and McLarin Road (0.1 mile), including repaving and restriping the ramp as well as adding a channelized island. CID-12B: Intersection improvements at the ramp connecting SR 74 and U.S. 29 (0.2 miles), creating an acceleration lane for vehicles turning southbound onto US 29.	Fairburn	\$50,000	N/A	\$275,000	N/A	N/A	\$325,000	\$141,375	\$183,625	79.9	131
15	Trail	Multi-use trail	SR 14/South Fulton Pkwy	I-285	Chattahoochee River		10' multi-use trail parallel to road with large buffer in between	Chattahoochee Hills	\$903,420	\$2,710,260	\$5,420,520	N/A	N/A	\$9,034,199	\$3,929,877	\$5,104,323	75.7	154
17	Trail	Multi-use trail	Cascade Rd	Atlanta City Limits	SR 70		8'-10' off-street multi-use trail	South Fulton	\$45,800	\$93,600	\$504,000	N/A	\$49,950	\$855,047	\$855,047	\$0	89.7	74
18	Trail	Multi-use trail	US 29/Main St	E Main St	Lakewood MARTA Station		Multi-use trail to connect to proposed trail in Lakewood/Ft McPherson LCI	East Point	\$31,000	\$1,012,000	\$328,000	N/A	\$32,000	\$1,727,704	\$751,551	\$976,153	98.1	40
41	Trail	Multi-use trail	Norman Berry Dr	Sumner Park	Tit-Cities High School		Multi-use off-road trail	East Point	\$75,000	\$376,000	\$752,000	N/A	\$133,667	\$1,336,667	\$1,336,667	\$0	92.3	64
44	Trail	Multi-use trail	Private Property	Pedestrian Bridge	Tit-Cities High School		Multi-use off-road trail	East Point	\$45,000	\$226,500	\$453,000	N/A	\$80,500	\$805,000	\$805,000	\$0	87.7	90
45	Trail	Multi-use trail	Airport City	Camp Creek Pkwy	US 29/Main St		Multi-use off-road trail	College Park	\$72,000	\$362,000	\$724,000	N/A	\$128,667	\$1,286,667	\$1,286,667	\$0	92.2	66
46	Trail	Multi-use trail	Hershel Rd	Washington Road	SR 6/Camp Creek Pkwy		Multi-use off-road trail	College Park	\$73,000	\$366,500	\$733,000	N/A	\$130,278	\$1,302,778	\$1,302,778	\$0	81.5	121
56	Trail	Multi-use trail	N/A				Parkway Trail Phase IV	College Park	\$23,730	\$71,191	\$142,383	N/A	N/A	\$237,305	\$237,305	\$0	N/A	N/A

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64	Trail	Multi-use trail	Willingham Drive	South Central Ave.	Hapeville City Limits		Multi-use off-road trail	Hapeville	\$43,000	\$217,500	\$495,000	N/A	\$77,278	\$772,778	\$772,778	\$0	89.8	73
1010	Trail	Multi-use trail	Royal South Pkwy	Buffington Rd	Flat Shoals		Multi-use trail / Model Mile	Union City	\$112,000	\$561,500	\$1,123,000	N/A	\$199,611	\$1,996,111	\$1,996,111	\$0	88.1	87
1564	Trail	Multi-use trail					South Fulton TrailNet: Cascade Trail	South Fulton	\$292,000	\$1,460,000	\$2,920,000	N/A	\$519,111	\$5,191,111	\$5,191,111	\$0	89.7	74
1568	Trail	Multi-use trail					South Fulton TrailNet: Sandtown Trail	South Fulton	\$344,000	\$1,719,000	\$3,438,000	N/A	\$611,222	\$6,112,222	\$6,112,222	\$0	93.6	55
1569	Trail	Multi-use trail					South Fulton TrailNet: Welcome All Trail	South Fulton	\$477,000	\$2,384,500	\$4,769,000	N/A	\$847,833	\$8,478,333	\$8,478,333	\$0	104.0	21
163	Transit Asset Management and System Upgrades	Bicycle & pedestrian access improvement	College Park MARTA station			US 29/Main St	Open transit station to through bike and pedestrian movements	College Park	\$10,000	N/A	\$90,000	N/A	N/A	\$100,000	\$20,000	\$0	88.4	85
215	Transit Asset Management and System Upgrades	Bus stop amenities	Bus Stops in Southern Fulton Region				Regional contract for bus stop maintenance (e.g., landscaping, and trash retrieval) and smart trash receptacles (MARTA Army)	All Jurisdictions	\$157,400	N/A	none	N/A	N/A	\$1,574,000	\$1,574,000	\$0	N/A	N/A
1150	Transit Asset Management and System Upgrades	Bus stop amenities	Sylvan Road				Enhance transit stops with amenities (shelter, bench, trash receptacle, signage) and safety improvements around stop (e.g., crosswalks)	East Point, Hapeville	\$67,000	\$0	\$674,000	N/A	\$82,333	\$823,333	\$823,333	\$0	107.4	14
1505	Transit Asset Management and System Upgrades	Bus Shelter					New bus shelter at all MARTA bus stops meeting ridership criteria that do not currently have a shelter (see stops identified). Include smart trash receptacle. 22 bus stop locations.	All Jurisdictions	\$55,660	\$166,980	\$333,960	N/A	N/A	\$556,600	\$111,320	\$0	111.6	3
1506	Transit Asset Management and System Upgrades	Bus stop amenities					Benches at all MARTA bus stops meeting ridership criteria that do not currently have a bench (see stops identified). Include smart trash receptacle. 44 bus stop locations.	All Jurisdictions	\$35,640	\$106,920	\$213,840	N/A	N/A	\$356,400	\$71,280	\$0	104.7	19
1507	Transit Asset Management and System Upgrades	Bus stop amenities					Benches at all MARTA bus stops approaching ridership criteria that do not currently have a bench (see stops identified). Include smart trash receptacle. 84 bus stop locations.	All Jurisdictions	\$68,040	\$204,120	\$408,240	N/A	N/A	\$680,400	\$136,080	\$0	111.6	3

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1517	Transit Asset Management and System Upgrades	Bus stop amenities					Benches at all MARTA bus stops not approaching ridership criteria that do not currently have a bench (see stops identified). Include smart trash receptacle. Funded by cities. 637 bus stop locations.	All jurisdictions	\$515,970	\$1,547,910	\$3,095,820	N/A	N/A	\$5,159,700	\$1,031,940	\$0	118.5	2
1533	Transit Asset Management and System Upgrades	Bus stop amenities	Desert Dr				Install RRFB across Desert Drive to facilitate pedestrian crossing between bus stop on north side of the road and existing sidewalk along the south side of Desert Drive; consolidate existing bus stops and align with RRFB.	East Point	\$10,000	N/A	\$90,000	N/A	N/A	\$100,000	\$20,000	\$0	85.4	104
95	Transit Expansion	High capacity/rapid transit	US 29/ Roosevelt Hwy	College Park MARTA station	Palmetto		Bus rapid transit	College Park, Fairburn, Palmetto, South Fulton, Union City	\$6,735,000	\$13,470,000	\$24,695,000	N/A	N/A	\$44,900,000	\$8,980,000	\$25,368,500	107.7	12
101	Transit Expansion	New shuttle service	Corporate Crescent Circulator	International Terminal	College Park MARTA station		Corporate Crescent Circulator shuttle system	Atlanta, College Park, East Point, Hapeville	\$1,500,000	\$3,000,000	\$5,500,000	N/A	N/A	\$10,000,000	\$2,000,000	\$5,650,000	103.4	25
103	Transit Expansion	Mobility district	N/A				Create a mobility-on-demand service that supplements existing and future MARTA service. Focus in western part of Southern Fulton, not covered by existing transit.	All jurisdictions	\$150,000	N/A	\$850,000	N/A	N/A	\$1,000,000	\$200,000	\$0	N/A	N/A
TOTAL:									\$31,664,337	\$89,114,432	\$201,782,120	\$2,442,484	\$16,171,828	\$1,010,415,423	\$859,786,574	\$134,120,018		

MID-TERM (10-YEAR) PROJECT RECOMMENDATIONS LIST

TABLE 2: MID-TERM (10-YEAR) PROJECT
RECOMMENDATIONS LIST

PROJECT ID	PROJECT TYPE	PROJECT SUBTYPE	ROAD NAME	FROM	TO	CROSS STREET	DESCRIPTION	JURISDICTION	PE COST	ROW COST	CONSTRUCTION COST	FIBER COST (WIDENINGS ONLY)	CONTINGENCY COST	TOT COST ESTIMATE	TOTAL LOCAL MATCH	STATE/FEDERAL MATCH	FINAL SCORE	FINAL RANKING
16	Bicycle & Pedestrian	Bicycle lanes	SR 139/ Riverdale Rd	US 29/ Roosevelt Hwy	Flat Shoals		4' bike lanes striped on street	College Park	\$132,518	\$517,762	\$1,433,637	N/A	\$141,749	\$2,740,764	\$1,192,232	\$1,548,532	92.3	65
69	Bicycle & Pedestrian	Streetscape	West Cleveland Ave	Norman Berry	Main St/US 29		Streetscaping including bicycle and pedestrian facilities	East Point	\$225,000	\$0	\$3,250,000	N/A	\$397,222	\$3,972,222	\$3,972,222	\$0	102.6	27
135	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	SR 70/Fulton Industrial Blvd			Robinson Dr	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	Fulton County	\$12,000	\$60,000	\$120,000	N/A	\$21,333	\$92,800	\$92,800	\$120,533	88.7	83
136	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	SR 70/Fulton Industrial Blvd			Selig Dr	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	Fulton County	\$12,000	\$60,000	\$120,000	N/A	\$21,333	\$92,800	\$92,800	\$120,533	81.8	118
169	Bicycle & Pedestrian	Bicycle lanes	US 29/Main St	Atlanta City Limits	College Park City Limits		Install protected bike lanes.	East Point	\$262,000	\$1,308,500	\$2,617,000	N/A	\$465,278	\$4,652,778	\$2,023,958	\$2,628,819	109.1	8
280	Bicycle & Pedestrian	Sidewalks & crosswalks	SR 138/ Jonesboro Rd	I-85	SR 279/Old National Hwy		Install crosswalks and sidewalks	Union City	\$790,000	\$3,949,000	\$7,898,000	N/A	\$1,404,111	\$14,041,111	\$6,107,883	\$7,933,228	88.4	84
1050	Bicycle & Pedestrian	Sidewalks	Camp Creek Pkwy/SR 6	Washington Rd	Convention Center Concourse		Camp Creek Parkway (SR 6) Sidewalk: Fill gaps in sidewalk along Camp Creek Parkway (SR 6) between Washington Road and Airport Drive.	College Park, East Point	\$60,000	\$180,000	\$360,000	N/A	\$0	\$600,000	\$261,000	\$339,000	93.2	60
1054	Bicycle & Pedestrian	Sidewalks	Sullivan Rd	Old National Hwy/US 279	Best Rd		Sullivan Road Sidewalk: Install sidewalk along the north side of Sullivan Road between Old National Highway (SR 279) and Best Road.	College Park	\$60,000	\$180,000	\$360,000	N/A	\$0	\$600,000	\$600,000	\$0	81.1	126
1055	Bicycle & Pedestrian	Sidewalks	Best Rd	Sullivan Rd	W Point Ave		Best Road Sidewalk: Install sidewalk along the east side of Best Road between W Point Avenue and Sullivan Road.	College Park	\$80,000	\$240,000	\$480,000	N/A	\$0	\$800,000	\$800,000	\$0	81.8	120

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1059	Bicycle & Pedestrian	Sidewalks	Roosevelt Highway/US 29	Ben Hill Rd	Lee St Connector		Roosevelt Highway (US 29/ SR 14) Sidewalk: Fill gaps in sidewalk along Roosevelt Highway between Ben Hill Road and Lee Street Connector, with focus on the area near Old National Highway (SR 279). Coordinate with GDOT PI 0011845 US 29/ SR 14 at Washington Road Intersection improvement.	College Park, South Fulton	\$250,000	\$750,000	\$1,500,000	N/A	\$0	\$2,500,000	\$1,087,500	\$1,412,500	85.0	108
1115	Bicycle & Pedestrian	Sidewalks	SR 6/Camp Creek Pkwy	Washington Rd	N Desert Dr		Sidewalk on WB Camp Creek from Washington Rd to N Desert Dr	East Point	\$51,000	\$254,500	\$509,000	N/A	\$90,500	\$905,000	\$393,675	\$511,325	87.6	91
1145	Bicycle & Pedestrian	Bicycle & pedestrian facilities	Virginia Avenue				Implement traffic calming and streetscaping including wider sidewalks and bicycle lanes; remove median.	College Park, East Point, Hapeville	\$945,025	\$4,144,000	\$9,107,910	N/A	\$1,577,437	\$15,774,372	\$15,774,372	\$0	106.2	15
1149	Bicycle & Pedestrian	Pedestrian improvements	Sylvan Road				Provide pedestrian improvements to connect to transit stops	East Point, Hapeville	\$417,000	\$0	\$4,174,000	N/A	\$510,111	\$5,101,111	\$5,101,111	\$0	110.5	5
1595	Bicycle & Pedestrian	Sidewalks	Church Street	SR 154/ Cascade Palmetto Hwy	Fairburn Campbellton Rd		Sidewalk installation on both sides of Church Street	Chattahoochee Hills, South Fulton	\$44,000	\$219,500	\$439,000	N/A	\$78,056	\$780,556	\$780,556	\$0	75.2	156
900	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85			Morning Creek Tributary	Bridge rehabilitation	South Fulton	\$110,700	N/A	\$1,105,500	N/A	\$135,133	\$1,351,333	\$587,830	\$763,503	75.7	152
901	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85			Buffington Rd	Bridge rehabilitation	South Fulton	\$46,200	N/A	\$461,100	N/A	\$56,367	\$563,667	\$245,195	\$318,472	75.7	152
928	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-285			South Fork Camp Creek	Bridge rehabilitation	East Point	\$103,200	N/A	\$1,031,700	N/A	\$126,100	\$1,261,000	\$548,535	\$712,465	85.1	106
1003	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85			SR 138/ Jonesboro Rd	Bridge rehabilitation	Fairburn	\$123,300	N/A	\$1,231,800	N/A	\$150,567	\$1,505,667	\$654,965	\$850,702	80.6	129
1007	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-285			Washington Rd	Bridge rehabilitation	East Point	\$157,800	N/A	\$1,579,200	N/A	\$193,000	\$1,930,000	\$839,550	\$1,090,450	82.4	117

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263	Roadway Expansion	Widening	SR 166/ Campbellton Rd	SR 70/ Fulton Industrial Blvd	Reynolds Rd		Roadway widening from 2 to 4 lanes. All road widening projects should include streetscape improvements, as well as pedestrian refuge areas, crosswalks, and flashing beacons, where possible.	South Fulton	\$3,704,000	\$0	\$37,040,000	\$649,000	\$17,739,857	\$59,132,857	\$25,722,793	\$33,410,064	80.7	128
173	Roadway Transportation System Management & Operation	Raised medians	SR 279/Old National Hwy	Flat Shoals Rd	Sullivan Rd		Construct raised median from Flat Shoals Rd to Sullivan Rd.	College Park, South Fulton	\$186,791	N/A	\$1,681,123	N/A	\$186,791	\$1,867,914	\$812,543	\$1,055,372	77.8	138
226	Roadway Transportation System Management & Operation	Signal upgrades	Freight Corridors in Southern Fulton Region				On freight corridors, raise signal head height or add signal on side to increase visibility blocked by trucks. 75 intersection locations assumed.	All jurisdictions	\$75,000	N/A	\$675,000	N/A	N/A	\$750,000	\$750,000	\$0	N/A	N/A
276	Roadway Transportation System Management & Operation	Intersection improvements	SR 70/Fulton Industrial Blvd			SR 6/Camp Creek Pkwy	Intersection improvement, including pedestrian crossing	Fulton County, South Fulton	\$200,000	\$600,000	\$1,200,000	N/A	N/A	\$2,000,000	\$870,000	\$1,130,000	77.7	139
277	Roadway Transportation System Management & Operation	Intersection improvements	SR 6/Camp Creek Pkwy			Marketplace Blvd	Intersection improvement	East Point	\$75,000	\$225,000	\$450,000	N/A	N/A	\$750,000	\$326,250	\$423,750	87.8	88

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948	Roadway Transportation System Management & Operation	Intersection improvements	SR 279/Old National Hwy			Sullivan Rd	Upgrade pedestrian landing; convert northbound left-turn and westbound left-turn signal phasing to Protected + Permissive and install left turn flashing yellow arrow signal heads; add channelized yield-controlled eastbound right turn lane with raised concrete island; convert northbound right-turn lane to channelized yield-controlled movement with raised concrete island; and either convert West Point Avenue to right-in/right-out approach or relocate West Point Avenue to the east to mitigate vehicular conflicts.	College Park	\$40,000	N/A	\$360,000	N/A	\$0	\$400,000	\$174,000	\$226,000	89.5	77
949	Roadway Transportation System Management & Operation	Intersection improvements	Loop Rd			Toffee Ter	Upgrade pavement markings; install raised pavement markers and median nose delineators; add pedestrian accommodations; convert outside southbound through-lane to exclusive right-turn lane with overlap phase and P/A; convert inside northbound through-lane to exclusive left-turn lane; convert eastbound and westbound left-turn signals to PYAs; convert outside eastbound through-lane to exclusive right-turn lane.	East Point, Hapeville	\$30,000	N/A	\$270,000	N/A	\$0	\$300,000	\$300,000	\$0	75.9	151
1156	Roadway Transportation System Management & Operation	Access management	SR 138/Jonesboro Rd				Install a median along corridor for safety; assess driveway access and modify or eliminate access points for safety	Fairburn, South Fulton, Union City	\$470,881	\$1,412,644	\$2,825,287	N/A	\$470,881	\$4,708,812	\$2,048,333	\$2,660,479	84.1	113
1585	Roadway Transportation System Management & Operation	Electric vehicle charging	N/A				Electric vehicle charging/smart streetlights for on-street parking in downtown Hapeville. Three charging spots.	Hapeville	\$6,600	N/A	\$59,400	N/A	N/A	\$66,000	\$66,000	\$0	84.5	110

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24	Trail	Multi-use trail	East Point, College Park, Hapeville, Forest Park, Airport City, GICC, Mountain View, Old National Hwy, Phoenix Blvd				Multi-use trail connecting the downtowns and activity centers around the airport. Include link to Phoenix Trail.	College Park, East Point, Hapeville	\$1,493,000	\$7,465,500	\$14,931,000	N/A	\$2,654,389	\$26,543,889	\$11,546,592	\$14,997,297	109.5	7
48	Trail	Multi-use trail	Wolf Creek Trail	Butner Rd	Enon Rd		Multi-use off-road trail	South Fulton	\$168,000	\$842,000	\$1,684,000	N/A	\$299,333	\$2,993,333	\$2,993,333	\$0	77.2	140
49	Trail	Multi-use trail	Welcome All Rd	Camp Creek Pkwy	Will Lee Rd		Multi-use off-road trail	East Point	\$185,000	\$923,500	\$1,847,000	N/A	\$328,389	\$3,283,889	\$3,283,889	\$0	83.9	114
253	Trail	Multi-use trail	SR 6/Camp Creek Pkwy	US 29/Main St	Piedmont Driving Club		Multi-use off-road trail	Atlanta, College Park, East Point, South Fulton	\$484,000	\$2,422,000	\$4,844,000	N/A	\$861,111	\$8,611,111	\$3,745,833	\$4,865,278	102.3	28
1565	Trail	Multi-use trail					South Fulton TrailNet Cedar Grove Trail	South Fulton	\$991,000	\$4,953,500	\$9,907,000	N/A	\$1,761,278	\$17,612,778	\$17,612,778	\$0	90.7	71
1566	Trail	Multi-use trail					South Fulton TrailNet: Cliffondale Trail	South Fulton	\$928,000	\$4,639,500	\$9,279,000	N/A	\$1,649,611	\$16,496,111	\$16,496,111	\$0	93.7	54
1567	Trail	Multi-use trail					South Fulton TrailNet: Old National Trail	South Fulton	\$518,000	\$2,587,500	\$5,175,000	N/A	\$920,056	\$9,200,556	\$9,200,556	\$0	104.0	21
1570	Trail	Multi-use trail					South Fulton TrailNet: Wolf Creek Trail	South Fulton	\$520,000	\$2,600,500	\$5,201,000	N/A	\$924,611	\$9,246,111	\$9,246,111	\$0	87.5	92
97	Transit Expansion	High capacity/rapid transit	SR 6/Camp Creek Pkwy	College Park MARTA station	SR 70/Fulton Industrial Blvd		Arterial rapid transit	College Park, East Point, Fulton County, South Fulton	\$1,980,000	\$3,960,000	\$7,260,000	N/A	\$0	\$13,200,000	\$2,640,000	\$7,458,000	108.4	10
TOTAL:									\$16,037,016	\$44,494,906	\$142,466,657	\$849,000	\$33,164,606	\$236,669,609	\$148,991,307	\$94,576,302		

LONG-TERM PROJECT RECOMMENDATIONS LIST

TABLE 3: LONG-TERM PROJECT
RECOMMENDATIONS LIST

PROJECT ID	PROJECT TYPE	PROJECT SUBTYPE	ROAD NAME	FROM	TO	CROSS STREET	DESCRIPTION	JURISDICTION	PE COST	ROW COST	CONSTRUCTION COST	FIBER COST (WIDENINGS ONLY)	CONTINGENCY COST	TOST COST ESTIMATE	TOTAL LOCAL MATCH	STATE/FEDERAL MATCH	FINAL SCORE	FINAL RANKING
33	Bicycle & Pedestrian	Sidewalks & crosswalks	US 29/ Roosevelt Hwy			Thornton Ave	Install crosswalks	Palmetto	\$5,000	\$0	\$20,000	N/A	\$2,500	\$39,864	\$14,731	\$19,133	62.3	251
34	Bicycle & Pedestrian	Streetscape	US 29/ Roosevelt Hwy	Thornton Rd	Jackson Ave		Streetscaping including bicycle and pedestrian facilities	Palmetto	\$3,000	\$0	\$20,000	N/A	\$2,300	\$31,155	\$13,553	\$17,603	70.8	187
36	Bicycle & Pedestrian	Sidewalks & crosswalks	SR 70/Fulton Industrial Blvd	Frederick Dr	Riverside Dr		Streetscaping including bicycle and pedestrian facilities, including sidewalks and pedestrian crossings	Fulton County, South Fulton	\$281,000	\$1,022,000	\$3,042,000	N/A	\$300,000	\$5,720,018	\$2,488,208	\$3,231,810	99.7	36
38	Bicycle & Pedestrian	Sidewalks & crosswalks	US 29/ Roosevelt Hwy	Atlanta City Limits	Coweta County Limits		Multi-use off-road trail	College Park, East Point, Fairburn, Palmetto, South Fulton, Union City	\$2,700,000	\$9,367,000	\$29,200,500	N/A	\$2,888,000	\$54,374,663	\$23,652,974	\$30,721,679	107.7	13
78	Bicycle & Pedestrian	Sidewalks & crosswalks	US 29/ Roosevelt Hwy			Mallory Rd	Install crosswalks and sidewalks	South Fulton	\$12,000	\$58,000	\$116,000	N/A	\$20,667	\$206,667	\$89,900	\$116,767	67.8	219
81	Bicycle & Pedestrian	Sidewalks & crosswalks	US 29/ Roosevelt Hwy			Westbrook Pl	Install crosswalks	Union City	\$1,000	\$0	\$11,000	N/A	\$1,333	\$13,333	\$5,800	\$7,533	63.2	245
83	Bicycle & Pedestrian	Sidewalks & crosswalks	US 29/ Roosevelt Hwy			Lee St	Install crosswalks	Union City	\$1,000	\$0	\$14,000	N/A	\$1,667	\$16,667	\$7,250	\$9,417	63.2	245
96	Bicycle & Pedestrian	Sidewalks & crosswalks	Hallie Mill Rd			US 279/Old National Hwy	Install crosswalks and sidewalks	South Fulton	\$12,000	\$58,000	\$116,000	N/A	\$20,667	\$206,667	\$89,900	\$116,767	73.7	163
87	Bicycle & Pedestrian	Sidewalks & crosswalks	US 29/Main St			Thompson Ave	Install crosswalks	East Point	\$1,000	\$0	\$11,000	N/A	\$1,333	\$13,333	\$5,800	\$7,533	73.1	171
138	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	Lagrange Dr			Boat Rock Blvd	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	Fulton County	\$12,000	\$60,000	\$120,000	N/A	\$21,333	\$213,333	\$213,333	\$0	78.5	137
139	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	West Park Pl			West Park Dr	Install crosswalks and sidewalks (in conjunction with planned/programmed new bus shelter)	Fulton County	\$12,000	\$58,000	\$116,000	N/A	\$20,667	\$206,667	\$206,667	\$0	81.8	118

Southern Fulton Comprehensive Transportation Plan

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269	Bicycle & Pedestrian	Sidewalks & crosswalks	SR 138/ Jonesboro Rd			Bethsaida Rd	Install crosswalks and sidewalks	South Fulton	\$12,000	\$58,000	\$116,000	N/A	\$20,667	\$206,667	\$89,900	\$116,767	70.6	189
278	Bicycle & Pedestrian	Sidewalks & crosswalks	SR 74/Senoia Rd			US 29/Roosevelt Hwy	Install crosswalks and sidewalks to improve access to transit	Fairburn	\$7,000	\$33,500	\$67,000	N/A	\$11,944	\$119,444	\$51,958	\$67,486	60.4	255
282	Bicycle & Pedestrian	Sidewalks & crosswalks	US 29/ Roosevelt Hwy			Buffington Rd	Install crosswalks and sidewalks	College Park	\$12,000	\$60,000	\$120,000	N/A	\$21,333	\$213,333	\$92,800	\$120,533	65.4	230
284	Bicycle & Pedestrian	Sidewalks & crosswalks	US 29/ Roosevelt Hwy			SR 14/South Fulton Pkwy	Install crosswalks and sidewalks	South Fulton	\$10,000	\$0	\$128,000	N/A	\$15,333	\$153,333	\$66,700	\$86,633	70.6	189
1067	Bicycle & Pedestrian	Pedestrian improvements	US 29 / railroad / frontage road (McLarin Rd)			US 29 / railroad / frontage road (McLarin Rd)	Pedestrian bridge over the railroad and frontage road across from Harbor Lakes for employees of the distribution centers on Bohannon Rd	Fairburn	\$22,000	\$0	\$224,000	N/A	\$27,333	\$273,333	\$273,333	\$0	60.4	255
1068	Bicycle & Pedestrian	Pedestrian Improvements	US 29 / NW Broad St			Barton St	Safe, mid-block crossing at Georgia Military College campus, near Barton St. MARTA re-routed the bus route to pick up on the back side of campus, temporarily, and a safe crossing is needed to access the existing bus stop.	Fairburn	\$7,000	\$0	\$69,000	N/A	\$8,444	\$84,444	\$36,733	\$47,711	67.5	220
1085	Bicycle & Pedestrian	Pedestrian Improvements	Fulton Industrial Boulevard			Great Southwest Parkway	Installation of pedestrian crossings	Fulton County	\$2,296	N/A	\$17,500	N/A	\$1,750	\$22,960	\$9,988	\$12,972	68.7	213
1086	Bicycle & Pedestrian	Pedestrian Improvements	Fulton Industrial Boulevard			Cascade Road	Installation of pedestrian crossings	Fulton County	\$2,296	N/A	\$17,500	N/A	\$1,750	\$22,960	\$9,988	\$12,972	68.7	213
1090	Bicycle & Pedestrian	Sidewalks	Great Southwest Parkway		Villanova Drive		Installation of sidewalks	Fulton County	\$8,889	N/A	\$73,120	N/A	\$1,410	\$88,894	\$88,894	\$0	62.5	250
1091	Bicycle & Pedestrian	Sidewalks	Villanova Drive		Fulton Industrial Boulevard		Installation of sidewalks	Fulton County	\$8,889	N/A	\$73,120	N/A	\$1,410	\$88,894	\$88,894	\$0	76.4	145
1093	Bicycle & Pedestrian	Sidewalks	Philip Lee Drive		MacDermid Blvd/SR 70		Installation of sidewalks	Fulton County	\$8,889	N/A	\$73,120	N/A	\$1,410	\$88,894	\$88,894	\$0	76.4	145
1094	Bicycle & Pedestrian	Sidewalks	Westlake Blvd.		6100 Fulton Industrial Blvd		Installation of sidewalks	Fulton County	\$8,889	N/A	\$73,120	N/A	\$1,410	\$88,894	\$88,894	\$0	73.2	170
1095	Bicycle & Pedestrian	Sidewalks	Westpark Drive		Southern Fulton Government Center		Installation of sidewalks	Fulton County	\$8,889	N/A	\$73,120	N/A	\$1,410	\$88,894	\$88,894	\$0	73.5	166

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1096	Bicycle & Pedestrian	Sidewalks	Wharton Drive	Wharton Drive	Wharton Circle		Installation of sidewalks	Fulton County	\$9,889	N/A	\$73,120	N/A	\$1,410	\$88,894	\$88,894	\$0	76.4	145
1097	Bicycle & Pedestrian	Sidewalks & crosswalks (in conjunction with planned/programmed new bus shelter)	Roosevelt Highway			Village Center Boulevard	Install crosswalk (in conjunction with planned/programmed new bus shelter)	Fairburn	\$1,000	\$0	\$7,000	N/A	\$889	\$8,889	\$3,867	\$5,022	73.0	173
1138	Bicycle & Pedestrian	Sidewalks	Merik Rd	Aldredge Rd	SR 6/Camp Creek Pkwy		Sidewalks along Merik Rd	South Fulton	\$237,000	\$1,184,500	\$2,369,000	N/A	\$421,167	\$4,211,667	\$4,211,667	\$0	73.3	169
1152	Bicycle & Pedestrian	Sidewalks & crosswalks	SR 74/Senola Rd/Fairburn Industrial Boulevard				Install sidewalks to connect to transit stops	Fairburn	\$454,000	\$2,272,500	\$4,545,000	N/A	\$807,944	\$8,079,444	\$3,514,558	\$4,564,886	90.9	69
1158	Bicycle & Pedestrian	Sidewalks	Thaxton Rd	Butner Rd	Old Fairburn Rd		Thaxton Rd between Butner and Old Fairburn Rd	South Fulton	\$207,000	\$1,035,500	\$2,071,000	N/A	\$368,167	\$3,681,667	\$3,681,667	\$0	69.9	197
1452	Bicycle & Pedestrian	Sidewalks	Line Creek Rd	Colonist Dr	SR 92		Install sidewalks along Line Creek Rd from Colonist Drive to SR 92	South Fulton	\$94,000	\$472,000	\$944,000	N/A	\$167,778	\$1,677,778	\$1,677,778	\$0	66.9	221
1453	Bicycle & Pedestrian	Sidewalks	Colonist Drive	Line Creek Rd	McClure Road		Install sidewalks on Colonist Drive from Line Creek Rd to McClure Lake Road	South Fulton	\$96,000	\$481,000	\$962,000	N/A	\$171,000	\$1,710,000	\$1,710,000	\$0	70.3	193
1454	Bicycle & Pedestrian	Sidewalks	McClure Lake Rd	Colonist Dr	SR 92		Install sidewalks on McClure Lake Rd from Colonist drive to SR 92	South Fulton	\$51,000	\$253,000	\$506,000	N/A	\$90,000	\$900,000	\$900,000	\$0	70.3	193
1574	Bicycle & Pedestrian	Sidewalks	Enon Rd.	Sanford J. Jones Blvd.	SR 6/Camp Creek Pkwy		Sidewalks on Enon Rd from Sanford J. Jones Blvd. to SR 6/Camp Creek Pkwy.	South Fulton	\$175,000	\$877,500	\$1,755,000	N/A	\$311,944	\$3,119,444	\$3,119,444	\$0	70.3	193
1576	Bicycle & Pedestrian	Sidewalks	Wallace Rd.	SR 154/Campbellton Rd	Enon Rd.		Sidewalks on Wallace Rd. from SR 154/Campbellton Rd. to Enon Rd.	South Fulton	\$175,000	\$877,500	\$1,755,000	N/A	\$311,944	\$3,119,444	\$3,119,444	\$0	73.3	168
1590	Bicycle & Pedestrian	Sidewalks	Bakers Ferry Road	SR 70/Fulton Industrial Blvd	Mendel Dr/Boulder Park Dr		Sidewalk on Bakers Ferry Road from Fulton Industrial Blvd to Mendel Dr/Boulder Park Dr	Fulton County	\$87,500	\$438,750	\$877,500	N/A	\$155,972	\$1,559,722	\$1,559,722	\$0	73.5	166
1596	Bicycle & Pedestrian	Sidewalks	Fairburn Campbellton Rd	SR 92/Campbellton Rd	Church St		Sidewalk installation on both sides of Fairburn Campbellton Rd	Chattahoochee Hills	\$44,000	\$219,500	\$439,000	N/A	\$78,056	\$780,556	\$780,556	\$0	75.2	156
865	Roadway Asset Management & Resiliency	Bridge replacement	Garretts Ferry Rd			Chattahoochee River Tributary	Bridge rehabilitation or replacement	Chattahoochee Hills	\$16,000	N/A	\$158,000	N/A	\$19,333	\$193,333	\$193,333	\$0	51.4	321
867	Roadway Asset Management & Resiliency	Bridge replacement	Barnes Rd			White Oak Creek	Bridge rehabilitation or replacement	Chattahoochee Hills	\$32,000	N/A	\$316,000	N/A	\$38,667	\$386,667	\$386,667	\$0	51.4	321
868	Roadway Asset Management & Resiliency	Bridge replacement	Vernon Grove Rd			Longino Creek	Bridge rehabilitation or replacement	Chattahoochee Hills	\$18,000	N/A	\$175,000	N/A	\$21,444	\$214,444	\$214,444	\$0	51.4	321

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869	Roadway Asset Management & Resiliency	Bridge replacement	Atlanta Newnan Rd			Cedar Creek	Bridge rehabilitation or replacement	Chattahoochee Hills	\$42,000	N/A	\$421,000	N/A	\$51,444	\$514,444	\$514,444	\$0	51.4	321
870	Roadway Asset Management & Resiliency	Bridge replacement	Phillips Rd			Little Bear Creek	Bridge rehabilitation or replacement	Palmetto	\$23,000	N/A	\$232,000	N/A	\$28,333	\$283,333	\$283,333	\$0	46.2	333
871	Roadway Asset Management & Resiliency	Bridge replacement	Johnson Rd			Shoal Creek	Bridge rehabilitation or replacement	Fairburn	\$15,000	N/A	\$154,000	N/A	\$18,778	\$187,778	\$187,778	\$0	39.8	398
872	Roadway Asset Management & Resiliency	Bridge replacement	Harris Rd			White Water Creek Tributary	Bridge rehabilitation or replacement	South Fulton	\$19,000	N/A	\$185,000	N/A	\$22,667	\$226,667	\$226,667	\$0	54.4	306
873	Roadway Asset Management & Resiliency	Bridge replacement	Koweta Rd			Deep Creek	Bridge rehabilitation or replacement	South Fulton	\$38,000	N/A	\$379,000	N/A	\$46,333	\$463,333	\$463,333	\$0	45.4	334
875	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-20			SR 70/Fulton Industrial Blvd	Bridge rehabilitation	Fulton County, South Fulton	\$107,400	N/A	\$1,074,000	N/A	\$131,267	\$1,312,667	\$571,010	\$741,657	72.1	178
876	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 70/Fulton Industrial Blvd			Utoy Creek	Bridge rehabilitation	Fulton County	\$65,700	N/A	\$657,000	N/A	\$80,300	\$803,000	\$349,305	\$453,695	59.6	265
877	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 70/Fulton Industrial Blvd			Chattahoochee River Tributary	Bridge rehabilitation	Fulton County	\$20,100	N/A	\$202,200	N/A	\$24,700	\$247,000	\$107,445	\$139,555	63.4	242
878	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 70/Fulton Industrial Blvd			Morris Creek	Bridge rehabilitation	Fulton County	\$20,100	N/A	\$202,200	N/A	\$24,700	\$247,000	\$107,445	\$139,555	53.5	309
879	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 6/Camp Creek Pkwy			Camp Creek Tributary	Bridge rehabilitation	South Fulton	\$20,100	N/A	\$202,200	N/A	\$24,700	\$247,000	\$107,445	\$139,555	66.6	225
880	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 6/Camp Creek Pkwy			Camp Creek Tributary, 6.2 Miles west of College Park	Bridge rehabilitation	South Fulton	\$20,100	N/A	\$202,200	N/A	\$24,700	\$247,000	\$107,445	\$139,555	52.9	316
881	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 6/Camp Creek Pkwy			Camp Creek Tributary, 6.1 Miles west of College Park	Bridge rehabilitation	South Fulton	\$20,100	N/A	\$202,200	N/A	\$24,700	\$247,000	\$107,445	\$139,555	59.2	271

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882	Roadway Asset Management & Resiliency	Bridge rehabilitation	Aldredge Rd			Wolf Creek	Bridge rehabilitation	South Fulton	\$10,200	N/A	\$101,100	N/A	\$12,367	\$123,667	\$123,667	\$0	46.8	331
885	Roadway Asset Management & Resiliency	Bridge rehabilitation	Jones Bridge Rd			Line Creek	Bridge rehabilitation	South Fulton	\$6,300	N/A	\$63,300	N/A	\$7,733	\$100,000	\$100,000	\$0	56.4	297
886	Roadway Asset Management & Resiliency	Bridge rehabilitation	Northcutt Rd			Pea Creek	Bridge rehabilitation	South Fulton	\$6,300	N/A	\$63,300	N/A	\$7,733	\$100,000	\$100,000	\$0	53.0	312
887	Roadway Asset Management & Resiliency	Bridge rehabilitation	Short Rd			Pea Creek	Bridge rehabilitation	South Fulton	\$6,300	N/A	\$63,300	N/A	\$7,733	\$100,000	\$100,000	\$0	53.0	312
888	Roadway Asset Management & Resiliency	Bridge rehabilitation	Ono Rd			Bear Creek	Bridge rehabilitation	South Fulton	\$7,500	N/A	\$75,900	N/A	\$9,267	\$100,000	\$100,000	\$0	53.0	312
889	Roadway Asset Management & Resiliency	Bridge rehabilitation	Hobgood Rd			Bear Creek	Bridge rehabilitation	South Fulton	\$13,200	N/A	\$132,600	N/A	\$16,200	\$162,000	\$162,000	\$0	53.0	312
890	Roadway Asset Management & Resiliency	Bridge rehabilitation	Bishop Rd			Bear Creek	Bridge rehabilitation	South Fulton	\$7,500	N/A	\$75,900	N/A	\$9,267	\$100,000	\$100,000	\$0	60.4	257
891	Roadway Asset Management & Resiliency	Bridge rehabilitation	Herndon Rd			Bear Creek	Bridge rehabilitation	South Fulton	\$13,200	N/A	\$132,600	N/A	\$16,200	\$162,000	\$162,000	\$0	60.4	257
892	Roadway Asset Management & Resiliency	Bridge rehabilitation	Derrick Rd			Deep Creek Tributary	Bridge rehabilitation	South Fulton	\$7,500	N/A	\$75,900	N/A	\$9,267	\$100,000	\$100,000	\$0	46.8	331
893	Roadway Asset Management & Resiliency	Bridge rehabilitation	Mallory Rd			CSX Railroad	Bridge rehabilitation	South Fulton	\$12,600	N/A	\$126,300	N/A	\$15,433	\$154,333	\$154,333	\$0	59.5	268
894	Roadway Asset Management & Resiliency	Bridge rehabilitation	Stacks Rd			CSX Railroad	Bridge rehabilitation	South Fulton	\$12,600	N/A	\$126,300	N/A	\$15,433	\$154,333	\$154,333	\$0	66.8	222
895	Roadway Asset Management & Resiliency	Bridge rehabilitation	US 29/Roosevelt Hwy			SR 14/South Fulton Pkwy	Bridge rehabilitation	College Park	\$138,900	N/A	\$1,389,900	N/A	\$169,867	\$1,698,667	\$738,920	\$959,747	59.5	267

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896	Roadway Asset Management & Resiliency	Bridge rehabilitation	Cascade Rd			CSX Railroad	Bridge rehabilitation	South Fulton	\$25,200	N/A	\$252,600	N/A	\$30,867	\$308,667	\$134,270	\$174,397	65.4	231
899	Roadway Asset Management & Resiliency	Bridge rehabilitation	Burdette Rd			Morning Creek Tributary	Bridge rehabilitation	South Fulton	\$4,500	N/A	\$44,100	N/A	\$5,400	\$100,000	\$100,000	\$0	65.4	231
902	Roadway Asset Management & Resiliency	Bridge rehabilitation	Spence Rd			White Water Creek Tributary	Bridge rehabilitation	South Fulton	\$4,500	N/A	\$44,100	N/A	\$5,400	\$100,000	\$100,000	\$0	59.4	270
904	Roadway Asset Management & Resiliency	Bridge rehabilitation	Capps Ferry Rd			Chattahoochee River Tributary	Bridge rehabilitation	Chattahoochee Hills	\$54,300	N/A	\$543,300	N/A	\$66,400	\$664,000	\$664,000	\$0	55.3	392
905	Roadway Asset Management & Resiliency	Bridge rehabilitation	Westside Rd			Mill Branch	Bridge rehabilitation	Chattahoochee Hills	\$12,600	N/A	\$126,300	N/A	\$15,433	\$154,333	\$154,333	\$0	56.8	282
906	Roadway Asset Management & Resiliency	Bridge rehabilitation	Sardis Church Rd			Dry Branch	Bridge rehabilitation	Chattahoochee Hills	\$10,000	N/A	\$90,000	N/A	N/A	\$100,000	\$100,000	\$0	56.8	282
907	Roadway Asset Management & Resiliency	Bridge rehabilitation	Rico Rd			Moss Creek	Bridge rehabilitation	Chattahoochee Hills	\$6,300	N/A	\$63,300	N/A	\$7,733	\$100,000	\$100,000	\$0	56.8	282
908	Roadway Asset Management & Resiliency	Bridge rehabilitation	Rico Rd			Longino Creek	Bridge rehabilitation	Chattahoochee Hills	\$6,300	N/A	\$63,300	N/A	\$7,733	\$100,000	\$100,000	\$0	56.8	282
909	Roadway Asset Management & Resiliency	Bridge rehabilitation	Old Phillips Rd			Longino Creek	Bridge rehabilitation	Chattahoochee Hills	\$4,500	N/A	\$44,100	N/A	\$5,400	\$100,000	\$100,000	\$0	56.8	282
910	Roadway Asset Management & Resiliency	Bridge rehabilitation	Waterworks Rd			Cedar Creek	Bridge rehabilitation	Chattahoochee Hills	\$4,500	N/A	\$44,100	N/A	\$5,400	\$100,000	\$100,000	\$0	60.5	259
911	Roadway Asset Management & Resiliency	Bridge rehabilitation	Wilkinson Mill Rd			Little Bear Creek	Bridge rehabilitation	Chattahoochee Hills	\$5,700	N/A	\$57,000	N/A	\$6,967	\$100,000	\$100,000	\$0	56.8	282
912	Roadway Asset Management & Resiliency	Bridge rehabilitation	Cochran Mill Rd			Bear Creek	Bridge rehabilitation	Chattahoochee Hills	\$7,500	N/A	\$75,900	N/A	\$9,267	\$100,000	\$100,000	\$0	56.8	282

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913	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 14/South Fulton Pkwy			Bear Creek	Bridge rehabilitation	Chattahoochee Hills	\$31,500	N/A	\$315,900	N/A	\$38,600	\$386,000	\$386,000	\$0	56.8	282
914	Roadway Asset Management & Resiliency	Bridge rehabilitation	Woodruff Rd			Little Pea Creek Tributary	Bridge rehabilitation	Chattahoochee Hills	\$9,300	N/A	\$92,700	N/A	\$11,333	\$113,333	\$113,333	\$0	56.8	282
916	Roadway Asset Management & Resiliency	Bridge rehabilitation	Flat Shoals Rd			Morning Creek Tributary	Bridge rehabilitation	South Fulton, Union City	\$15,900	N/A	\$157,800	N/A	\$19,300	\$193,000	\$193,000	\$0	69.3	205
917	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85			Branch of Morning Creek	Bridge rehabilitation	Union City	\$294,900	N/A	\$2,948,100	N/A	\$360,333	\$3,603,333	\$1,567,450	\$2,035,883	72.6	175
918	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-285 Ramp	I-285	I-85 South		Bridge rehabilitation	College Park	\$209,400	N/A	\$2,092,500	N/A	\$255,767	\$2,557,667	\$1,112,585	\$1,445,082	60.0	262
919	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 279/Old National Hwy			CSX Railroad	Bridge rehabilitation	College Park	\$60,000	N/A	\$600,000	N/A	\$73,333	\$733,333	\$319,000	\$414,333	56.7	291
920	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 6/Camp Creek Pkwy			Camp Creek	Bridge rehabilitation	College Park	\$16,500	N/A	\$164,100	N/A	\$20,067	\$417,499	\$181,612	\$235,887	70.4	192
921	Roadway Asset Management & Resiliency	Bridge rehabilitation	Herschel Rd			Camp Creek	Bridge rehabilitation	College Park	\$63,785	N/A	\$574,061	N/A	N/A	\$637,846	\$637,846	\$0	64.7	237
923	Roadway Asset Management & Resiliency	Bridge rehabilitation	Central Ave			Norman Berry Dr	Bridge rehabilitation	East Point	\$18,900	N/A	\$189,600	N/A	\$23,167	\$231,667	\$231,667	\$0	55.9	299
924	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 154/Cascade Palmetto Hwy			Stanton Rd	Bridge rehabilitation	East Point	\$55,200	N/A	\$552,900	N/A	\$67,567	\$675,667	\$293,915	\$381,752	72.0	179
926	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 166/Campbellton Rd			Delowe Dr	Bridge rehabilitation	East Point	\$50,400	N/A	\$505,500	N/A	\$61,767	\$617,667	\$268,685	\$348,982	70.7	188
927	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 154/Cascade Palmetto Hwy			South Utoy Creek	Bridge rehabilitation	East Point	\$31,500	N/A	\$315,900	N/A	\$38,600	\$386,000	\$167,910	\$218,090	70.0	196

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929	Roadway Asset Management & Resiliency	Bridge rehabilitation	N Commerce Dr			Camp Creek	Bridge rehabilitation	East Point	\$214,800	N/A	\$2,148,000	N/A	\$262,533	\$2,625,333	\$2,625,333	\$0	69.6	201
930	Roadway Asset Management & Resiliency	Bridge rehabilitation	Welcome All Rd			Camp Creek	Bridge rehabilitation	East Point	\$27,300	N/A	\$273,600	N/A	\$33,433	\$334,333	\$334,333	\$0	63.6	241
931	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85			Virginia Ave	Bridge rehabilitation	East Point	\$78,900	N/A	\$789,600	N/A	\$96,500	\$965,000	\$419,775	\$545,225	65.3	233
932	Roadway Asset Management & Resiliency	Bridge rehabilitation	Rivertown Rd			Line Creek	Bridge rehabilitation	Fairburn	\$7,500	N/A	\$73,800	N/A	\$9,033	\$100,000	\$100,000	\$0	53.2	311
933	Roadway Asset Management & Resiliency	Bridge rehabilitation	Rivertown Rd			King Branch	Bridge rehabilitation	Fairburn	\$7,500	N/A	\$73,800	N/A	\$9,033	\$100,000	\$100,000	\$0	53.2	310
934	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85			Fayetteville Rd	Bridge rehabilitation	Fairburn	\$55,200	N/A	\$552,900	N/A	\$67,567	\$675,667	\$293,915	\$381,752	63.3	243
935	Roadway Asset Management & Resiliency	Bridge rehabilitation	Oakley Industrial Blvd			CSX Railroad	Bridge rehabilitation	Fairburn	\$94,800	N/A	\$947,700	N/A	\$1,063,536	\$10,635,336	\$10,635,336	\$0	57.1	281
936	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85			Spence Rd	Bridge rehabilitation	Fairburn	\$36,300	N/A	\$363,300	N/A	\$44,400	\$444,000	\$193,140	\$250,860	56.3	298
937	Roadway Asset Management & Resiliency	Bridge rehabilitation	Landrum Rd			Trickham Creek	Bridge rehabilitation	Fairburn	\$6,300	N/A	\$63,300	N/A	\$7,733	\$100,000	\$100,000	\$0	60.2	261
938	Roadway Asset Management & Resiliency	Bridge rehabilitation	Creekwood Rd			Borum Springs Creek	Bridge rehabilitation	Fairburn	\$1,800	N/A	\$18,900	N/A	\$2,300	\$100,000	\$100,000	\$0	46.9	330
983	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 14/South Fulton Pkwy			Buffington Rd	Bridge rehabilitation	College Park	\$69,900	N/A	\$698,700	N/A	\$85,400	\$854,000	\$371,490	\$482,510	56.6	292
984	Roadway Asset Management & Resiliency	Bridge rehabilitation	US 29/ Roosevelt Hwy			SR 139/ Riverdale Rd	Bridge rehabilitation	College Park	\$162,000	N/A	\$1,621,500	N/A	\$198,167	\$1,981,667	\$862,025	\$1,119,642	65.2	234

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985	Roadway Asset Management & Resiliency	Bridge rehabilitation	Buffington Rd			Shannon Creek	Bridge rehabilitation	Union City	\$6,300	N/A	\$63,300	N/A	\$7,733	\$100,000	\$100,000	\$0	69.0	211
987	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85 North			SR 6/Camp Creek Pkwy (NBL)	Bridge rehabilitation	College Park	\$45,000	N/A	\$450,000	N/A	\$55,000	\$550,000	\$239,250	\$310,750	52.0	318
988	Roadway Asset Management & Resiliency	Bridge rehabilitation	International Dr			Flint River	Bridge rehabilitation	Hapeville	\$16,500	N/A	\$165,900	N/A	\$20,267	\$202,667	\$202,667	\$0	66.4	227
989	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85			SR 74/Senola Rd	Bridge rehabilitation	Fairburn	\$99,000	N/A	\$989,700	N/A	\$120,967	\$1,209,667	\$526,205	\$683,462	70.4	191
990	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85 Ramp			Loop Rd	Bridge rehabilitation	College Park	\$72,900	N/A	\$729,600	N/A	\$89,167	\$891,667	\$387,875	\$503,792	54.8	305
991	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 6/Camp Creek Pkwy			US 29/Roosevelt Hwy	Bridge rehabilitation	College Park	\$22,500	N/A	\$223,800	N/A	\$27,367	\$273,667	\$119,045	\$154,622	68.0	216
992	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85			Central Ave	Bridge rehabilitation	Hapeville	\$63,600	N/A	\$634,800	N/A	\$77,600	\$776,000	\$337,560	\$438,440	69.1	206
993	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85 North			SR 6/Camp Creek Pkwy (SBL)	Bridge rehabilitation	College Park	\$52,200	N/A	\$521,100	N/A	\$63,700	\$637,000	\$277,095	\$359,905	52.0	318
995	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85			Willingham Rd	Bridge rehabilitation	Hapeville	\$62,400	N/A	\$625,500	N/A	\$76,433	\$764,333	\$332,485	\$431,848	69.1	206
996	Roadway Asset Management & Resiliency	Bridge rehabilitation	High Point Rd			Deep Creek	Bridge rehabilitation	Union City	\$11,400	N/A	\$113,700	N/A	\$13,900	\$139,000	\$139,000	\$0	59.1	272
997	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85			Flint River Tributary (north of N Outer Loop Rd)	Bridge rehabilitation	East Point	\$50,400	N/A	\$505,500	N/A	\$61,767	\$617,667	\$268,685	\$348,982	55.2	303
998	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85			Flint River Tributary (south of Willingham Dr)	Bridge rehabilitation	East Point	\$50,400	N/A	\$505,500	N/A	\$61,767	\$617,667	\$268,685	\$348,982	66.3	228

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1000	Roadway Asset Management & Resiliency	Bridge rehabilitation	I-85			I-85 Spur Conn	Bridge rehabilitation	College Park	\$134,100	N/A	\$1,342,500	N/A	\$164,067	\$1,640,667	\$713,690	\$926,977	62.8	247
1001	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 6/Camp Creek Pkwy			E Main St	Bridge rehabilitation	College Park	\$24,300	N/A	\$243,300	N/A	\$29,733	\$297,333	\$129,340	\$167,993	52.0	318
1002	Roadway Asset Management & Resiliency	Bridge rehabilitation	US 29/ Roosevelt Hwy			CSX Railroad	Bridge rehabilitation	South Fulton	\$31,500	N/A	\$315,900	N/A	\$38,600	\$386,000	\$167,910	\$218,090	66.7	223
1004	Roadway Asset Management & Resiliency	Bridge rehabilitation	SR 154/ Cascade Palmetto Hwy			Bear Creek	Bridge rehabilitation	Chattahoochee Hills, South Fulton	\$8,700	N/A	\$87,900	N/A	\$10,633	\$106,333	\$46,255	\$60,078	64.1	238
1005	Roadway Asset Management & Resiliency	Bridge rehabilitation	Scarboro Rd			Wolf Creek	Bridge rehabilitation	South Fulton, Union City	\$3,600	N/A	\$36,900	N/A	\$4,500	\$100,000	\$100,000	\$0	66.2	229
1008	Roadway Asset Management & Resiliency	Bridge rehabilitation	Peter Rd			Broadnax Creek	Bridge rehabilitation	Union City	\$8,700	N/A	\$87,000	N/A	\$10,633	\$106,333	\$106,333	\$0	55.6	301
1516	Roadway Asset Management & Resiliency	Resurfacing					Resurface roadways based on GDOT's Pavement Management System prioritization system	Fulton County, Fulton Industrial Blvd.	N/A	N/A	N/A	N/A	N/A	N/A	\$180,583	\$180,583	\$0	N/A
188	Roadway Expansion	Widening	SR 6/Camp Creek Pkwy	I-285	I-85		Roadway widening from 4 to 6 lanes. All road widening projects should include street-scape improvements, as well as pedestrian refuge areas, crosswalks, and flashing beacons, where possible.	College Park, East Point	\$4,708,000	\$0	\$47,084,000	\$121,000	\$22,248,429	\$74,161,429	\$32,260,221	\$41,901,207	103.4	24
205	Roadway Expansion	Collector Distributor and/or new ramp	SR 14/South Fulton Pkwy			Buffington Rd	C/D and/or loop ramps for WB South Fulton Pkwy to Buffington Road	College Park	\$1,000,000	\$3,000,000	\$6,000,000	N/A	N/A	\$10,000,000	\$4,350,000	\$5,650,000	58.2	278
207	Roadway Expansion	Widening	Oakley Industrial Blvd	Jonesboro Rd	SR 74/ Senoia Rd		Roadway widening from 2 to 4 lanes, including sidewalks. All road widening projects should include streetscape improvements, as well as pedestrian refuge areas, crosswalks, and flashing beacons, where possible.	Fairburn, South Fulton, Union City	\$5,105,000	\$0	\$51,052,000	\$1,045,000	\$24,515,143	\$81,717,143	\$81,717,143	\$0	94.6	50
210	Roadway Expansion	Alternate and parallel routes	SR 14/South Fulton Pkwy	SR 92/ Campbellton Fairburn Rd	Welcome All Rd		Alternate and parallel routes along South Fulton Parkway	College Park, South Fulton, Union City	\$5,086,000	\$20,344,400	\$50,861,000	\$632,500	\$32,967,386	\$109,891,286	\$47,802,709	\$62,088,576	73.6	164

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248	Roadway Expansion	Road extension	SR 14/South Fulton Pkwy			The Lakes Point and Harbor Grove	Expand The Lakes Point to provide northside access. Expand Harbor Grove Apartments to provide northside access.	South Fulton, Union City	\$112,000	\$448,800	\$1,122,000	\$33,000	\$735,343	\$2,451,143	\$1,066,247	\$1,384,896	72.1	177
256	Roadway Expansion	Widening	SR 70/Fulton Industrial Blvd	SR 166/Campbellton Rd	SR 6/Camp Creek Pkwy		Roadway widening from 4 to 6 lanes. All road widening projects should include streetscape improvements, as well as pedestrian refuge areas, crosswalks, and flashing beacons, where possible.	Fulton County	\$5,556,000	\$0	\$55,560,000	\$973,500	\$26,603,786	\$88,899,286	\$38,584,189	\$50,115,096	79.1	135
261	Roadway Expansion	Interchange Improvements	SR 14/South Fulton Pkwy			Derrick Rd	Intersection improvement, which may include construction of a tight diamond interchange	South Fulton	\$1,360,600	\$625,000	\$13,606,000	N/A	\$1,559,160	\$21,120,056	\$9,187,224	\$11,932,832	63.8	240
285	Roadway Expansion	New roadway connection	US 29/Roosevelt Hwy			Consolidated Rental Car Center	US 29 - Improved access to Consolidated Rental Car Center (Contract) from local street network	College Park	\$62,000	\$247,200	\$618,000	N/A	\$291,429	\$971,429	\$422,571	\$548,857	57.4	280
1041	Roadway Expansion	Widening	Roosevelt Highway/US 29	Welcome All Rd	Washington Rd		Widen Roosevelt Highway (US 29/SR 14) from two to four lanes from S. Fulton Parkway to Washington Road, tying into the proposed roundabout at Washington Road. All road widening projects should include streetscape improvements, as well as pedestrian refuge areas, crosswalks, and flashing beacons, where possible.	College Park, South Fulton	\$780,000	\$2,340,000	\$4,680,000	N/A	N/A	\$7,800,000	\$3,393,000	\$4,407,000	87.2	94
1060	Roadway Expansion	New ramp/connection	New Ramp	Myrtle St/Columbia Ave	I-85		New ramp from I-85 SB to Myrtle St/Columbia Ave	College Park	\$2,000,000	\$6,000,000	\$12,000,000	N/A	N/A	\$20,000,000	\$8,700,000	\$11,300,000	57.7	279
1064	Roadway Expansion	Frontage roads	Along US 29	Tatum Rd	Gullatt Rd		Install new frontage road parallel to US 29 from Tatum Rd to Gullatt Rd	Palmetto	\$916,000	\$3,665,200	\$9,163,000	\$269,500	\$6,005,871	\$20,019,571	\$20,019,571	\$0	63.3	244
1114	Roadway Expansion	Re-open roadway to traffic	Redwine Rd	Desert Dr	Prince George St		Open Redwine Rd from Desert Dr to Prince George St. This section was closed to traffic in the 1980s and re-opening has been considered previously. Evaluate re-opening to improve traffic operations in the area.	East Point	\$10,000	\$30,000	\$60,000	N/A	N/A	\$100,000	\$100,000	\$0	73.0	172

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1573	Roadway Expansion	Widening	Burner Rd.	Stonewall Tell Rd	SR 6/Camp Creek Pkwy		Roadway widening from 2 to 4 lanes. All road widening projects should include streetscape improvements, as well as pedestrian refuge areas, crosswalks, and flashing beacons, where possible.	South Fulton	\$5,185,000	\$15,555,900	\$51,853,000	\$962,500	\$31,524,171	\$105,080,571	\$105,080,571	\$0	71.3	182
88	Roadway Transportation System Management & Operation	Intersection Improvements	Rico Rd			Atlanta Newnan Rd	Install roundabout	Chattahoochee Hills	\$137,922	\$413,765	\$827,530	N/A	N/A	\$1,379,216	\$1,379,216	\$0	56.6	293
89	Roadway Transportation System Management & Operation	Intersection Improvements	SR 14/South Fulton Pkwy			Cochran Mill Rd	Intersection Improvements. Enhanced safety measures may be warranted at this intersection, such as the addition of crossing signage and transverse rumble strips to alert drivers on Cochran Mill Road as they approach the intersection.	Chattahoochee Hills	\$118,652	\$355,957	\$711,915	N/A	N/A	\$1,186,525	\$516,138	\$670,386	56.6	293
90	Roadway Transportation System Management & Operation	Intersection Improvements	SR 14/South Fulton Pkwy			Old Rico Connector Rd	Intersection Improvements	Chattahoochee Hills	\$29,663	\$88,989	\$177,979	N/A	N/A	\$296,631	\$129,035	\$167,597	56.6	293
91	Roadway Transportation System Management & Operation	Intersection Improvements	SR 14/South Fulton Pkwy			Rico Rd	Intersection Improvements	Chattahoochee Hills	\$118,652	\$355,957	\$711,915	N/A	N/A	\$1,186,525	\$516,138	\$670,386	56.6	293
92	Roadway Transportation System Management & Operation	Intersection Improvements	SR 14/South Fulton Pkwy			Campbellton-Redwine Rd	Intersection Improvements	Chattahoochee Hills	\$118,652	\$355,957	\$711,915	N/A	N/A	\$1,186,525	\$516,138	\$670,386	58.8	274

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152	Roadway Transportation System Management & Operation	Railroad crossing event tracking	Railroad signals where there is an at grade crossing with nearby traffic signal. Welcome All Rd, Virginia Ave, Rugby Rd, Burlington Rd, Lesley Dr, Harvard Ave				Railroad crossing event broadcasting at 6 locations: CSX Railroad at Welcome All Rd, Virginia Ave, Rugby Rd, Burlington Rd, Lesley Dr, Harvard Ave. At each location, add communications to traffic signal system to predict train arrivals and train event durations, and install connected vehicle infrastructure and associated communications equipment to assist with broadcasting train arrival and event duration information to emergency vehicles and motorists approaching the highway-rail crossing. Using traffic signal system data from ATSPM, develop analytics to predict train arrivals and train event durations and make information available to emergency vehicle dispatch centers; track railroad activity over time to understand traffic impacts; evaluate driver behavior and risk associate with train events; and monitor critical equipment related to highway-rail intersection operations.	College Park, East Point, Hapeville	\$44,000	N/A	\$396,000	N/A	N/A	\$440,000	\$191,400	\$248,600	58.3	277
171	Roadway Transportation System Management & Operation	Parking	US 29/Main St	Princeton Ave	South of John Wesley Ave		Convert existing conventional angle parking in downtown College Park to back-in angle parking	College Park	\$26,667	N/A	\$240,000	N/A	\$26,667	\$266,667	\$116,000	\$150,667	44.7	336
172	Roadway Transportation System Management & Operation	Parking	US 29/Main St			East Point MARTA Station	Convert existing conventional angle parking at East Point MARTA station to back-in angle parking	East Point	\$5,566	N/A	\$50,000	N/A	\$5,566	\$55,566	\$24,167	\$31,389	33.6	340

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175	Roadway Transportation System Management & Operation	Raised medians	US 29/Broad St				Construct raised median in downtown Fairburn.	Fairburn	\$138,017	N/A	\$1,242,154	N/A	\$138,017	\$1,380,171	\$600,374	\$779,797	60.4	254
176	Roadway Transportation System Management & Operation	Roadside barrier/guardrail	SR 14/South Fulton Pkwy	Rivertown Rd	US 29/ Roosevelt Hwy		Install roadside barrier/guardrail at locations where obstructions are located within the clear zone	Chattahoochee Hills, College Park, South Fulton, Union City	\$672,903	N/A	\$6,056,128	N/A	N/A	\$6,729,031	\$2,927,129	\$3,801,903	59.4	269
178	Roadway Transportation System Management & Operation	Intersection improvements	SR 138/ Jonesboro Rd			SR 279/Old National Hwy	Make the left turns protected only and expand the north-bound left turn lane to a dual left.	South Fulton	\$160,000	N/A	\$187,000	N/A	\$38,556	\$385,556	\$167,717	\$217,839	73.9	161
181	Roadway Transportation System Management & Operation	Intersection improvements	SR 139/ Martin Luther King, Jr. Dr			SR 70/ Fulton Industrial Blvd	Intersection improvement	Fulton County	\$200,000	\$600,000	\$1,200,000	N/A	N/A	\$2,000,000	\$870,000	\$1,130,000	76.7	143
192	Roadway Transportation System Management & Operation	Interchange improvement	SR 279/Old National Hwy			I-285	Interchange improvement	College Park	\$100,000	\$0	\$2,000,000	N/A	\$210,000	\$2,844,616	\$1,237,408	\$1,607,208	71.2	183
206	Roadway Transportation System Management & Operation	Intersection improvements	Phipps Rd			US 29/ Roosevelt Hwy	Intersection re-alignment to allow for signal	Palmetto	\$122,000	N/A	\$1,430,000	N/A	\$172,444	\$1,724,444	\$750,133	\$974,311	64.0	239
229	Roadway Transportation System Management & Operation	Electric vehicle charging	N/A				Electric vehicle charging/ smart streetlights for on-street parking in downtown College Park. Three charging spots.	College Park	\$6,600	\$19,800	\$39,600	N/A	N/A	\$66,000	\$66,000	\$0	72.6	176

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232	Roadway Transportation System Management & Operation	Wayfinding/ Directional Signage	N/A				CIDs wayfinding locations	Atlanta, College Park, East Point, Hapeville, South Fulton	\$400,000	N/A	\$4,800,000	N/A	N/A	\$6,055,657	\$6,055,657	\$0	75.0	159
233	Roadway Transportation System Management & Operation	Loading Zones	N/A				Designate loading zones for trucks and TNCs in downtown College Park	College Park	\$1,000	\$3,000	\$6,000	N/A	N/A	\$10,000	\$10,000	\$0	58.5	276
243	Roadway Transportation System Management & Operation	New access points	SR 14/South Fulton Pkwy				New Access Points along S Fulton Pkwy	Union City	\$470,000	\$1,878,400	\$4,696,000	\$418,000	\$3,198,171	\$10,660,571	\$4,637,349	\$6,023,223	55.7	300
251	Roadway Transportation System Management & Operation	Intersection Improvements	SR 6/Camp Creek Pkwy				Intersection improvements	South Fulton	\$75,000	\$225,000	\$450,000	N/A	N/A	\$750,000	\$326,250	\$423,750	70.8	186
272	Roadway Transportation System Management & Operation	Intersection Improvements	SR 6/Camp Creek Pkwy				Intersection improvement	South Fulton	\$200,000	\$600,000	\$1,200,000	N/A	N/A	\$2,000,000	\$870,000	\$1,130,000	70.9	185
273	Roadway Transportation System Management & Operation	Intersection Improvements	SR 14/South Fulton Pkwy				Intersection improvements, including potentially: extending left lane(s) at Stonewall Tell Rd onto South Fulton Pkwy; and extending the eastbound left turn lane and westbound right turn lanes	Union City	\$200,000	\$600,000	\$1,200,000	N/A	N/A	\$2,000,000	\$2,000,000	\$0	59.6	266
281	Roadway Transportation System Management & Operation	Intersection Improvements	SR 138/ Jonesboro Rd				Intersection improvement	Union City	\$75,000	\$225,000	\$450,000	N/A	N/A	\$750,000	\$326,250	\$423,750	69.8	199

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286	Roadway Transportation System Management & Operation	Intersection Improvements	US 29/Routevelt Hwy			SR 14/South Fulton Pkwy	Intersection Improvement	South Fulton	\$500,000	\$1,500,000	\$3,000,000	N/A	N/A	\$5,000,000	\$2,175,000	\$2,825,000	73.9	161
287	Roadway Transportation System Management & Operation	Intersection Improvements	US 29/Routevelt Hwy			Buffington Rd	Intersection Improvement	College Park	\$75,000	\$225,000	\$450,000	N/A	N/A	\$750,000	\$326,250	\$423,750	65.2	235
939	Roadway Transportation System Management & Operation	Intersection Improvements	SR 14/South Fulton Pkwy			Majestic Pl	Convert intersection to unsignalized Restricted Crossing U-turn design; install signage to redirect left turns to Mason Road; cut trees back to improve sight lines; upgrade pavement markings; install raised pavement markers and median nose delineators; and install sidewalks along South Fulton Parkway (SR 14).	Union City	\$10,000	\$30,000	\$60,000	N/A	N/A	\$100,000	\$43,500	\$56,500	69.8	199
940	Roadway Transportation System Management & Operation	Intersection Improvements	Welcome All Rd			Scarborough Rd	To tighten the approaches and curb radius along Jollette Road and Scarborough Road to reinforce the residential character of these roadways; upgrade pavement markings and install raised pavement markers; install signage along Welcome All Road directing trucks to stay on Welcome All Road to complement existing signage prohibiting trucks on Jollette Road and Scarborough Road. Coordinate with Fulton County TSP/LOST project CSF-159, Welcome All Road at Scarborough intersection improvements to provide geometric and congestion relief.	South Fulton	\$10,000	\$30,000	\$60,000	N/A	N/A	\$100,000	\$100,000	\$0	64.9	236

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941	Roadway Transportation System Management & Operation	Intersection Improvements	Ben Hill Rd			Welcome All Rd	Upgrade and enhance pavement markings; retrofit pedestrian poles and signal heads; install raised pavement markers and median nose delineators; relocate stop bar, add supplemental signal heads and signage to discourage vehicles from queuing on the railroad tracks; and install sidewalks along Welcome All Road.	East Point	\$30,000	\$90,000	\$180,000	N/A	N/A	\$300,000	\$0		66.7	224
947	Roadway Transportation System Management & Operation	Intersection Improvements	Global Gateway Conn			SR 139/ Riverdale Rd	Upgrade pavement markings and install raised pavement markers; upgrade signal equipment, signal heads, and wiring; install directional signage and pavement markings to direct vehicles to SR 139, US 29, and I-285; retrofit curb radii.	College Park	\$50,000	N/A	\$450,000	N/A	N/A	\$500,000	\$217,500	\$282,500	71.4	181
962	Roadway Transportation System Management & Operation	Wayfinding/ Directional Signage	SR 6/Camp Creek Pkwy	Princeton Lakes Pkwy	Carmia Drive		Redirect Camp Creek Marketplace Traffic: Build on recommendation from SR 6 Access Management Study and redirect Public traffic in Camp Creek Marketplace area from Princeton Lakes Parkway to Carmia Drive.	East Point	\$500	N/A	\$4,500	N/A	N/A	\$5,000	\$2,175	\$2,825	52.2	317
1037	Roadway Transportation System Management & Operation	Intersection Improvements	SR 70/Fulton Industrial Blvd			Westpark Pl/Villanova Dr	Evaluate intersection for improvement opportunities, including potential signal and pedestrian crossing.	Fulton County	\$2,500	N/A	\$22,500	N/A	N/A	\$25,000	\$25,000	\$0	69.6	202
1038	Roadway Transportation System Management & Operation	Signal Installation	Riverdale Rd			Embassy Dr	New Signal	College Park	\$23,000	N/A	\$234,000	N/A	\$28,556	\$285,556	\$285,556	\$0	60.3	260
1039	Roadway Transportation System Management & Operation	Parking	N Central Ave			King Arnold St	Potential for Automated Parking System. A possible location is the lot with existing surface parking and detention pond on King Arnold St. east of Dearborn Pl.	Hapeville	\$408,711	\$544,000	\$3,715,556	N/A	\$2,000,686	\$6,668,953	\$6,668,953	\$0	37.6	339

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1043	Roadway Transportation System Management & Operation	Raised medians	Camp Creek Pkwy/SR 6	Welcome All Rd	Fulton Industrial Blvd/SR 70		Camp Creek Parkway (SR 6) Median Barrier: Build on recommendation from SR 6 Access Management Study and provide a median barrier on Camp Creek Parkway (SR 6) between Fulton Industrial Boulevard (SR 70) and Welcome All Road.	South Fulton	\$220,000	N/A	\$1,980,000	N/A	N/A	\$2,200,000	\$957,000	\$1,243,000	60.3	259
1057	Roadway Transportation System Management & Operation	Wayfinding/ Directional Signage	Herschel Rd	Roosevelt Hwy	South Fulton Pkwy		Herschel Road Truck Prohibition Signage: Per Sec. 19-25.1 of the City of College Park Code of Ordinances, install truck prohibition signs on southbound Herschel Avenue at its intersection with Camp Creek Parkway (SR 6) and on northbound Herschel Avenue at its intersection with Old National Highway (SR 279).	College Park	\$400	N/A	\$3,600	N/A	N/A	\$4,000	\$4,000	\$0	51.2	325
1058	Roadway Transportation System Management & Operation	Wayfinding/ Directional Signage	Riverdale Rd	Herschel Rd	Global Gateway Conn		Riverdale Road (SR 139) Truck Prohibition Signage: Per Sec. 19-25.1 of the City of College Park Code of Ordinances, install truck prohibition signs on westbound Riverdale Road (SR 139) at its intersection with Global Gateway Connector and on eastbound Riverdale Road (SR 139) at its intersection with Herschel Road.	College Park	\$400	N/A	\$3,600	N/A	N/A	\$4,000	\$1,740	\$2,260	55.2	304
1078	Roadway Transportation System Management & Operation	Intersection improvements	SR 92			Burner Rd/ Ridge Rd	Ridge Road @ Burner Road at SR 92 intersection improvement	South Fulton	\$75,000	\$225,000	\$450,000	N/A	N/A	\$750,000	\$326,250	\$423,750	71.0	184
1081	Roadway Transportation System Management & Operation	Intersection improvements	Fulton Industrial Boulevard			Bakers Ferry Drive	Addition of a right turn lane to Bakers Ferry Road: turn radii and median modifications; left turn bulb out for SB U-turns	Fulton County	\$52,300	N/A	\$614,600	N/A	\$54,400	\$860,315	\$374,237	\$486,078	69.6	202

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1082	Roadway Transportation System Management & Operation	Intersection improvements	Fulton Industrial Boulevard			Cascade Road	Addition of a right turn lane to Cascade Road; turn radii and median modifications; pedestrian crossings and signals	Fulton County	\$56,700	N/A	\$767,100	N/A	\$59,000	\$1,052,941	\$458,029	\$594,912	69.6	202
1083	Roadway Transportation System Management & Operation	Intersection improvements	Fulton Industrial Boulevard			Riverside Drive/ Tradewater Parkway	Traffic signal installation at intersection	Fulton County	\$45,000	N/A	\$169,700	N/A	\$14,100	\$272,896	\$118,710	\$154,186	66.4	226
1102	Roadway Transportation System Management & Operation	Intersection improvements	SR 74			Senolia Rd	Intersection improvements at SR 74 at Senolia Road	Fairburn	\$200,000	\$600,000	\$1,200,000	N/A	N/A	\$2,000,000	\$870,000	\$1,130,000	69.0	210
1139	Roadway Transportation System Management & Operation	Parking	Merk Rd			Wolf Creek Amphitheater area	Potential for Automated Parking System (APS) or other parking solution near Merk Rd and Wolf Creek Amphitheater	South Fulton	\$319,305	\$42,000	\$2,902,778	N/A	\$1,398,893	\$4,662,977	\$4,662,977	\$0	11.0	344
1143	Roadway Transportation System Management & Operation	Raised medians	SR 70/Fulton Industrial Boulevard				Install a raised median along corridor for safety	Fulton County	\$1,155,035	N/A	\$10,395,314	N/A	\$1,155,035	\$11,550,349	\$5,024,402	\$6,525,947	62.6	248
1151	Roadway Transportation System Management & Operation	Raised medians	SR 74/Senolia Rd/Fairburn Industrial Boulevard				Install a raised median along corridor for safety	Fairburn	\$378,386	N/A	\$3,405,477	N/A	\$378,386	\$3,783,863	\$1,645,980	\$2,137,882	59.7	264
1154	Roadway Transportation System Management & Operation	Railroad crossing event tracking	SR 74/Senolia Rd/Fairburn Industrial Boulevard				Install railroad event broadcasting to notify drivers of trains	Fairburn	\$1,500	N/A	\$13,500	N/A	N/A	\$15,000	\$6,525	\$8,475	54.2	307

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1157	Roadway Transportation System Management & Operation	Signal cabinet upgrades	Dogwood Dr			North Ave	Upgrade signal cabinet for Dogwood Dr at North Ave Intersection	Hapeville	\$3,000	N/A	\$27,000	N/A	N/A	\$30,000	\$30,000	\$0	51.0	326
1560	Roadway Transportation System Management & Operation	Intersection improvements	Camp Creek Parkway/ SR 6			Eron Rd.	Camp Creek Pkwy. at Eron Rd. Intersection improvement and road alignment	South Fulton	\$125,000	\$375,000	\$750,000	N/A	N/A	\$1,250,000	\$543,750	\$706,250	67.8	218
1562	Roadway Transportation System Management & Operation	Intersection improvements	Flat Shoals Rd.			Oakley Rd.	Intersection Improvement at Flat Shoals Rd. at Oakley Rd. to improve left turn from WB Flat Shoals Rd. onto Oakley Rd.	South Fulton	\$125,000	\$375,000	\$750,000	N/A	N/A	\$1,250,000	\$1,250,000	\$0	74.0	160
1577	Roadway Transportation System Management & Operation	Intersection improvements	US 29/ Roosevelt Hwy.			Stonewall Tell Rd.	Intersection improvements at Stonewall Tell Rd. at US 29/ Roosevelt Hwy.	South Fulton	\$125,000	\$375,000	\$750,000	N/A	N/A	\$1,250,000	\$543,750	\$706,250	67.9	217
1578	Roadway Transportation System Management & Operation	Signal installation	SR 70/Fulton Industrial Blvd.			Westgate Pkwy.	Install traffic signal at intersection of SR 70/Fulton Industrial Blvd. and Westgate Pkwy.	Fulton County	\$28,556	N/A	\$257,000	N/A	N/A	\$285,556	\$124,217	\$161,339	45.2	335
1582	Roadway Transportation System Management & Operation	Signal installation	SR 70/Fulton Industrial Blvd.	Tradewater Pkwy./ Riverside Dr.		Tradewater Pkwy./ Riverside Dr.	Install traffic signal at intersection of SR 70/ Fulton Industrial Blvd. and Tradewater Pkwy./ Riverside Dr.	Fulton County	\$28,556	N/A	\$257,000	N/A	N/A	\$285,556	\$124,217	\$161,339	48.1	328
1586	Roadway Transportation System Management & Operation	Electric vehicle charging	N/A				Electric vehicle charging/ smart streetlights for on-street parking in downtown Fairburn. Three charging spots.	Fairburn	\$5,600	N/A	\$59,400	N/A	N/A	\$66,000	\$66,000	\$0	59.8	263

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1587	Roadway Transportation System Management & Operation	Electric vehicle charging	N/A				Electric vehicle charging/ smart streetlights for on-street parking in downtown Union City. Three charging spots.	Union City	\$6,600	N/A	\$59,400	N/A	N/A	\$66,000	\$66,000	\$0	71.8	180
1588	Roadway Transportation System Management & Operation	Electric vehicle charging	N/A				Electric vehicle charging/ smart streetlights for on-street parking in downtown Palmetto. Three charging spots.	Palmetto	\$6,600	N/A	\$59,400	N/A	N/A	\$66,000	\$66,000	\$0	61.4	252
1589	Roadway Transportation System Management & Operation	Loading Zones	N/A				Designate loading zones for trucks and TNCs in downtown East Point	East Point	\$1,000	N/A	\$9,000	N/A	N/A	\$10,000	\$10,000	\$0	59.0	273
1590	Roadway Transportation System Management & Operation	Loading Zones	N/A				Designate loading zones for trucks and TNCs in downtown Hapeville	Hapeville	\$1,000	N/A	\$9,000	N/A	N/A	\$10,000	\$10,000	\$0	68.1	215
1591	Roadway Transportation System Management & Operation	Loading Zones	N/A				Designate loading zones for trucks and TNCs in downtown Fairburn	Fairburn	\$1,000	N/A	\$9,000	N/A	N/A	\$10,000	\$10,000	\$0	47.2	329
1592	Roadway Transportation System Management & Operation	Loading Zones	N/A				Designate loading zones for trucks and TNCs in downtown Union City	Union City	\$1,000	N/A	\$9,000	N/A	N/A	\$10,000	\$10,000	\$0	58.6	275
1593	Roadway Transportation System Management & Operation	Loading Zones	N/A				Designate loading zones for trucks and TNCs in downtown Palmetto	Palmetto	\$1,000	N/A	\$9,000	N/A	N/A	\$10,000	\$10,000	\$0	48.4	327

Southern Fulton Comprehensive Transportation Plan

PROJECT ID	PROJECT TYPE	PROJECT SUBTYPE	ROAD NAME	FROM	TO	CROSS STREET	DESCRIPTION	JURISDICTION	PE COST	ROW COST	CONSTRUCTION COST	FIBER COST (WIDENINGS ONLY)	CONTINGENCY COST	TOT COST ESTIMATE	TOTAL LOCAL MATCH	STATE/FEDERAL MATCH	FINAL SCORE	FINAL RANKING
23	Trail	Multi-use trail	Loop Rd	SR 139/ Riverdale Rd	SR 139/ Riverdale Rd		1.5-mile trail that would circle Hartsfield-Jackson Atlanta International Airport. Include link to Phoenix Trail.	Atlanta, College Park, Hapeville	\$762,667	\$3,812,000	\$7,624,000	N/A	\$1,355,407	\$13,554,074	\$5,896,022	\$7,658,052	95.7	47
25	Trail	Multi-use trail	East Point, College Park, South Fulton, Flat Shoals Rd, Forest Park, Mountain View, Hapeville, City of Atlanta				The Outer Loop multi-use trail will connect the AeroATL Greenway to other greenway and bike/ped networks in the region.	Atlanta, College Park, East Point, Hapeville, South Fulton	\$2,282,400	\$11,412,400	\$22,824,800	N/A	\$4,057,733	\$40,577,333	\$17,651,140	\$22,926,193	108.9	9
43	Trail	Multi-use trail	East Main Street	GICC	City Boundary		Multi-use off-road trail	College Park	\$168,000	\$376,000	\$752,000	N/A	\$144,000	\$1,440,000	\$626,400	\$813,600	78.9	136
1061	Trail	Multi-use trail					Chattahoochee River Lands Greenway along Chattahoochee River, nearly 100 miles (from Buford Dam to Chattahoochee Bend State Park)	Chattahoochee Hills, South Fulton, Unincorporated Fulton County	\$2,104,050	\$10,520,445	\$21,040,890	N/A	\$3,740,598	\$37,405,983	\$37,405,983	\$0	92.5	63
98	Transit	Park and Ride Asset Management and System Upgrades	N/A				Improvements to the Southside Park and Ride to include resurfacing, shelter, lighting, safety, and communications/technology improvements	South Fulton	\$100,000	N/A	\$900,000	N/A	N/A	\$1,000,000	\$200,000	\$0	54.1	308
165	Transit	Parking Asset Management and System Upgrades	East Point MARTA station				Provide parking deck at East Point station parking lot and reduce surface parking. As described in TOD LCI.	East Point	\$411,840	N/A	\$3,744,000	N/A	\$1,781,074	\$5,936,914	\$5,936,914	\$0	22.6	343
166	Transit	Parking Asset Management and System Upgrades	College Park MARTA station			E Main St	Provide parking deck (consider Automated Parking Systems) at College Park station parking lot and reduce surface parking.	College Park	\$957,917	N/A	\$8,708,333	N/A	\$4,142,679	\$13,808,929	\$13,808,929	\$0	24.6	342
96	Transit	High capacity/rapid transit	SR 70/Fulton Industrial Blvd				Arterial rapid transit	Fulton County	\$1,320,000	\$2,640,000	\$4,840,000	N/A	N/A	\$8,800,000	\$1,760,000	\$4,972,000	92.5	61

PROJECT ID	PROJECT TYPE	PROJECT SUBTYPE	ROAD NAME	FROM	TO	CROSS STREET	DESCRIPTION	JURISDICTION	PE COST	ROW COST	CONSTRUCTION COST	FIBER COST (WIDENINGS ONLY)	CONTINGENCY COST	TOTEST COST ESTIMATE	TOTAL LOCAL MATCH	STATE/FEDERAL MATCH	FINAL SCORE	FINAL RANKING
99	Transit Expansion	High capacity/rapid transit	N/A				MARTA West Line High Capacity Transit - The MARTA Board adopted an LPA, a heavy rail extension to the interchange of MLK Dr and I-285 and a BRT segment along I-20 to Fulton Industrial Blvd. Three stations are included as part of the alternative (two BRT stations and one heavy rail station).	Atlanta, Fulton County, South Fulton	\$37,500,000	\$75,000,000	\$137,500,000	N/A	N/A	\$250,000,000	\$50,000,000	\$141,250,000	97.5	41
100	Transit Expansion	High capacity/rapid transit	SR 14/South Fulton Pkwy	SR 92	Campbellton-Redwine Road		Bus rapid transit	Chattahoochee Hills, South Fulton, Union City	\$21,750,000	\$43,500,000	\$79,750,000	N/A	N/A	\$145,000,000	\$29,000,000	\$81,925,000	91.7	67
104	Transit Expansion	Intermodal transportation center	N/A				Construct an Intermodal Transit Centers west of the airport	College Park	\$7,500,000	\$15,000,000	\$27,500,000	N/A	N/A	\$50,000,000	\$10,000,000	\$0	79.6	165
TOTAL:									\$122,266,521	\$243,536,422	\$771,879,267	\$4,455,000	\$181,666,886	\$1,339,861,205	\$663,017,047	\$541,151,158		

PLANS, POLICIES, AND OTHER RECOMMENDATIONS

TABLE 4: PLANS, POLICIES, AND OTHER RECOMMENDATIONS

PROJECT SUBTYPE	DESCRIPTION	JURISDICTION	SOURCE PLAN	TOTAL COST ESTIMATE
Coordination	Trees Atlanta partnership opportunity for shade trees at bus stops without shelters (requires coordination with GDOT on state routes)	All Jurisdictions		N/A
Coordination	Cities coordinate with GDOT Operations to utilize contract vehicle and coordinate signal upgrade improvements	All Jurisdictions		N/A
Coordination	Dogwood Dr. from N. Central Ave. to Marine St.: Coordinate with private property owners to identify ways to increase functional sidewalk width.	Hapeville	City of Hapeville Comprehensive Plan/LCI Study Update (2017)	N/A
Coordination	Partnerships to Provide Truck Parking Data to Existing Parking Availability Notification Apps: As more truck parking is developed within the Aerotropolis, work with companies to develop a real-time data feed on parking availability that can be pulled into existing parking notification apps to facilitate truck drivers more easily finding available parking within the area.	TBD - Private Companies	AACIDs Freight Cluster Plan	N/A
Coordination	Work with organizations to coordinate safe routes to school programs and pedestrian connections.	Union City	2015 Union City Comprehensive Plan	N/A
Intersection Justification Report	Intersection Justification Report (JIR) for new interchange at I-85 near Johnson Rd and Gullatti Rd	Fairburn, Palmetto		\$150,000
Policy	Increasing frequency of paving and or convert from asphalt to concrete during next cycle for high truck volume roads	All Jurisdictions		N/A
Policy	As new development reviews occur, consider automated parking systems as alternate to surface lots.	All Jurisdictions		N/A
Policy	Install fiber wherever construction occurs, and fiber does not exist	All Jurisdictions		N/A
Policy	Require new industrial and some commercial developments to include for truck parking and explore parking options at existing large developments (e.g., retail centers)	All Jurisdictions		N/A
Policy	As new park and ride lots are built, policies should allow for other uses such as overnight truck parking	All Jurisdictions		N/A
Policy	Access Management Policy: Collaborate with local jurisdictions to establish and adopt access management policies or overlay districts that require the installation of interparcel connections along regional truck routes during redevelopment or expansion of an existing use, and consolidation of access when adjacent parcels come under common ownership. Such overlays or policies could establish standards for the number, density and spacing of curb cuts to better manage access and seek to provide access via side streets rather than the mainline where possible. Routes to be considered include regional truck routes that transit or are adjacent to AACIDs: Camp Creek Parkway (SR 6) Main Street (US 29/SR 14), Roosevelt Highway (US 29/SR 14), Old Dixie Road (US 41/US 19/SR 3), and Forest Parkway (SR 331), as well as arterial roadways that carry a substantial volume of truck traffic like Old National Highway (SR 279), South Fulton Parkway, and Riverdale Road (SR 139).	All Jurisdictions	AACIDs Freight Cluster Plan	N/A
Policy	Access Management: As redevelopment occurs, seek opportunities to consolidate driveways along Old National Highway (SR 279) from south of Jolly Road (limit of PI 0013724) to Pleasant Hill Road.	All Jurisdictions	AACIDs Freight Cluster Plan	N/A
Policy	Repurpose Vacant Commercial or Industrial Properties for Temporary Truck Parking: Work with local governments, property owners, and/or property managers to identify candidate vacant properties that could accommodate truck staging and/or overnight parking on a temporary basis. The temporary repurposing of these properties should be handled on a case-by-case basis and depending on the situation at-hand, management and oversight of the parking lot could be handled by a third-party operator, by the property owner, or local government.	All Jurisdictions	AACIDs Freight Cluster Plan	N/A
Policy	Redevelop Underutilized Sites for New Permanent Truck Parking: Identify potential candidate locations and evaluate the feasibility of redeveloping underutilized sites into permanent truck parking with amenities such as security (fence) and plumbing.	All Jurisdictions	AACIDs Freight Cluster Plan	N/A
Policy	Cities should consider updating development regulations to require property owners to dedicate ROW for future transit in areas where transit is planned.	All Jurisdictions		N/A
Policy	Cities should have uniform traffic impact analysis requirements. Developments with negative traffic impacts should make the same infrastructure improvements in all the municipalities in the study area. Also needed is a review of the criteria to require a traffic study, which may include a multimodal approach.	All Jurisdictions		N/A
Policy	Work with local jurisdictions to encourage them to adopt and implement policies that require new freight-generating warehouse and distribution facilities to allow and provide short-term/temporary on-site parking.	All Jurisdictions	AACIDs Freight Cluster Plan	N/A

PROJECT SUBTYPE	DESCRIPTION	JURISDICTION	SOURCE PLAN	TOTAL COST ESTIMATE
Policy	Sidewalk and First/Last Mile Upgrades: Collaborate with local and regional agencies to advance sidewalk projects along critical routes: North Loop Road, Riverdale Road, Camp Creek Parkway.	All jurisdictions	AACIDs Freight Cluster Plan	N/A
Policy	Zoning and Land Use Coordination: Provide information to Aerotropolis Alliance to facilitate collaboration with local agencies and partner jurisdictions and encourage them to review their respective zoning and development regulations to determine ways to better coordinate and accommodate truck traffic, as well as to avoid future conflicts between residential and industrial land uses. Strategies may include more clustering of manufacturing, warehousing, and distribution centers; mandating or encouraging siting of such facilities on regional truck routes; or incentivizing redevelopment of underutilized properties in lieu of developing greenfield.	All jurisdictions	AACIDs Freight Cluster Plan	N/A
Policy	Systematic Intersection Upgrades along Key Truck Routes: Work with GDOT to prioritize standard intersection upgrades on key freight corridors where they have not already been installed. Standard upgrades should include installing FVAs for protected-permissive left turn phases; raised pavement markers; retroreflective signal panels; and median nose delineators. Suggested routes include: Camp Creek Parkway (SR 6); Old Dixie Road (US 19/US 41/SR 3); Roosevelt Highway (US 29/SR 14); Forest Parkway (SR 331).	All jurisdictions	AACIDs Freight Cluster Plan	N/A
Policy	All road widening projects should include streetscape improvements, as well as pedestrian refuge areas, crosswalks, and flashing beacons, where possible.	All jurisdictions		N/A
Policy	Consider design elements such as wider sidewalks, when possible, to allow for physical distancing related to pandemics, such as COVID-19.	All jurisdictions		N/A
Policy	Install raised medians on multi-lane corridors without existing raised medians as needed. When other projects are done along a freight corridor, a raised median should be included where it makes sense.	Atlanta, College Park, East Point, Fairburn, Fulton County, Palmetto, Union City		N/A
Policy	Plan and design multi-use trails and/or sidewalks during the development or renovation of any Fulton County facility.	South Fulton	2035 Fulton County Comprehensive Plan	N/A
Policy	Adopt development regulation amendments requiring installation of bicycle and pedestrian amenities with new development.	Union City	2015 Union City Comprehensive Plan	N/A
Scoping study	Partner with the Fulton Industrial Boulevard CID and local jurisdictions to conduct a scoping study along Camp Creek Parkway (SR 6) from the Chattahoochee River to I-85, with a focus on operations, capacity, and safety.	College Park	AACIDs Freight Cluster Plan	\$1,000,000
Study	Southern Fulton lighting assessment (note that lights on state routes must be maintained by cities, including interstates). Add (LED) lighting to heavily forested corridors, including South Fulton Parkway, Campbellton Fairburn Rd, SR 92, SR 95 beyond Welcome All Rd, US 29.	All jurisdictions		\$250,000
Study	Pedestrian Plan: Evaluate feasibility of Chattahoochee Hill Country Greenway Trail and assess use of resources	Chattahoochee Hills	City of Chattahoochee Hills Comprehensive Plan	\$150,000
Study	Pedestrian Plan: Expand the current Parks, Recreation and Trails Plan and promote awareness of its recommendations to the community	Chattahoochee Hills	City of Chattahoochee Hills Comprehensive Plan	\$150,000
Study	Conduct transit feasibility study for potential new high-capacity transit (such as bus rapid transit, express bus, or rail)	Chattahoochee Hills; City of South Fulton		\$300,000
Study	Conduct Greenway Trails Plan, to include Connection to Atlanta BeltLine through Bike and Pedestrian Trails	College Park	City of College Park Comprehensive Plan (2016)	\$250,000
Study	SR 279/Old National Hwy at Godby Rd.: Safety Study and Improvements	College Park	SFCTP 2013	\$1,231,436
Study	US 29 corridor study for traffic operations, roadway capacity, bicycle and pedestrian facilities, access management, etc. US 29 from City of Atlanta to Coweta County limits.	College Park, East Point, Fairburn, Palmetto, South Fulton, Union City		\$500,000
Study	Traffic analysis study for Camp Creek Marketplace area with recommendations for improved traffic flow.	East Point		\$100,000
Study	Study to Support Implementation of I-285 NB Directional Signage	East Point, South Fulton	AACIDs Freight Cluster Plan	\$200,000
Study	Traffic signal warrant study at US 29 @ Senoia Rd. This is on a bus route and near senior center and police station. Signalized crossing would help seniors cross US 29 to access the senior center and police station.	Fairburn		\$7,000
Study	Pedestrian Plan: Evaluate a Hapeville Gateway and Downtown Overlay District and Design Guidelines. Design Guidelines may include streetscape standards, block sizes, setbacks, etc. Encourage the incorporation of functional art into streetscapes, including creative streetlights, crosswalks, benches, etc.	Hapeville	City of Hapeville Comprehensive Plan/LCI Study Update (2017)	\$200,000
Study	Corridor study for SR 279/Old National Hwy from Flat Shoals Rd to I-285	South Fulton	SFCTP 2013	\$350,000
Study	SR 279/Old National Hwy at Flat Shoals Rd.: Safety study and improvements, including Advanced Traffic Management Systems (ATMS)	South Fulton	SFCTP 2013	\$1,231,436
Study	Study for new roadway facility parallel to the north of Camp Creek Pkwy from approximately SR 70/Fulton Industrial Blvd. to Butner Rd.	South Fulton		\$100,000
Study	Pedestrian and Bicycle Masterplan for the City of South Fulton	South Fulton		\$150,000

Southern Fulton Comprehensive Transportation Plan

PROJECT SUBTYPE	DESCRIPTION	JURISDICTION	SOURCE PLAN	TOTAL COST ESTIMATE
Study	Conduct analysis and develop policies to reduce truck traffic on local residential roads. May include cameras, apps/notifications to drivers, etc. as well as infrastructure constraints causing trucks to travel on residential roads	Union City		\$250,000
Travel Demand Management	Microtransit Pilot within AACIDs. 24-passenger van to operate within Aerotropolis CID boundaries, focused on transportation for employees traveling outside of MARTA service hours.	All jurisdictions		N/A
Travel Demand Management	Employer Networking: Networking meetings for area employers to identify employee transportation issues and develop area-wide solutions	All jurisdictions		N/A
Travel Demand Management	AERO TMA Boundary Expansion: Expand the AERO TMA to allow more tailored and in-depth TDM programming in South Fulton, including discounted transit passes. Would require going through ARC TMA feasibility process.	College Park, East Point, Hapeville		N/A
Wayfinding/Directional Signage Inventory	Conduct area wayfinding/signage inventory (expand off inventory from AACIDs). The inventory may also include needs assessment and recommendations for new/updated signage.	All jurisdictions		\$150,000
Wayfinding/Directional Signage Plan	Wayfinding Signage Plan	College Park		\$50,000
Wayfinding/Directional Signage Plan	Wayfinding Signage Plan	East Point		\$50,000
TOTAL:				\$8,819,871



STATE OF GEORGIA
CITY OF HAPEVILLE

ORDINANCE NO. _____

AN ORDINANCE TO AMEND CHAPTER 11 (“BUSINESS LICENSING AND REGULATION”) TO CREATE ARTICLE 1 (“UNLAWFUL DISCRIMINATION”), SECTIONS 11-1-1 (“PURPOSE AND INTENT”) THROUGH SECTION 11-1-7 (“REPORT OF HATE CRIMES”) OF THE CODE OF ORDINANCES, CITY OF HAPEVILLE, GEORGIA; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL PURPOSES.

WHEREAS, the Mayor and Council shall have full power and authority to provide for the execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers, agencies, or employees granted by the City of Hapeville’s Charter or by state law; and,

WHEREAS, the municipal government of the City of Hapeville (hereinafter “City”) and all powers of the City shall be vested in the Mayor and Council. The Mayor and Council shall be the legislative body of the City; and,

WHEREAS, amendments to any of the provisions of the City’s Code may be made by amending such provisions by specific reference to the section number of the City’s Code; and,

WHEREAS, existing ordinances, resolutions, rules and regulations of the City and its agencies now lawfully in effect not inconsistent with the provisions of the City’s charter shall remain effective until they have been repealed, modified or amended; and,

WHEREAS, every official act of the Mayor and Council which is to become law shall be by ordinance; and,

WHEREAS, the governing authority of the City finds it desirable to create regulations regarding employment discrimination.

BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HAPEVILLE, GEORGIA THAT:

Section One. Chapter 11 (Business Licensing and Regulation) of the City Code of Ordinances is hereby amended by creating Article 1 (Unlawful Discrimination), Sections 11-1-1 (Purpose and Intent) through Section 11-1-7 (Report of hate crimes), which shall state as follows:

Sec. 11-1-1. - Purpose and intent.

It is the purpose and intent of the Hapeville City Council to protect and safeguard the right and opportunity of all persons to be free from all forms of discrimination, including discrimination based on actual or perceived race, color, religion, national origin, ancestry, sex, sexual orientation, gender identity, age, disability, marital status, familial status, or veteran/military status. The council's purpose in enacting this article is to promote the public health and welfare of all persons who live and work in the City of Hapeville. It is important for the city to ensure that all persons within the city have equal access to employment, housing, and public accommodations.

Sec. 11-1-2. - Definitions.

For the purposes of this article, the following terms shall have the following meanings:

- (1) *Age*. An individual's status as having obtained 40 or more years of age.
- (2) *Business*. Any person or entity conducting business within the city, which is required to obtain a license or permit.
- (3) *Discriminate, discrimination or discriminatory*. Any act, policy or practice that, regardless of intent, has the effect of subjecting any person to differential treatment as a result of that person's actual or perceived race, color, religion, national origin, sex, sexual orientation, gender identity, age, disability, marital status, familial status, or veteran status.
- (4) *Employee*. Any individual employed by or seeking employment from an employer, excluding any individual employed by his or her parents, spouse, or child.
- (5) *Employer*. A person who employs one or more employees in the City of Hapeville, or any agent of such person.
- (6) *Familial status*. Means an individual's past, current or prospective status as parent or legal guardian to a child or children below the age of 18 who may or may not reside with that individual.
- (7) *Gender identity*. The actual or perceived gender-related identity, expression, appearance, or mannerisms, or other gender-related characteristics of an individual, regardless of the individual's designated sex at birth.
- (8) *Hearing officer*. A person charged with determining the validity of alleged violations of this article, and upon determining that a violation has occurred, assessing appropriate damages, penalties, fines or costs.
- (9) *Marital status*. An individual's past, current, or prospective status as single, married, domestically partnered, in a civil union, divorced, or widowed.
- (10) *National origin*. An individual's, or an individual's ancestor's, place of origin.
- (11) *Place of public resort, accommodation, assemblage, or amusement*. Any place, store, or other establishment, either licensed or unlicensed, that supplies accommodations, goods, or services to the general public, or that solicits or accepts the patronage or trade of the general public, or that is supported directly or indirectly by government funds.
- (12) *Religion*. All aspects of religious belief, observance, and practice.
- (13) *Religious organization*. An entity which conducts regular worship services or is qualified as a religious organization under Section 501(c)(3) of the Internal Revenue Code of 1986, as now or hereafter amended, that is not required to file IRS Form 990, return of organization exempt from income tax, under any circumstances.
- (14) *Sexual orientation*. Actual or perceived homosexuality, heterosexuality, or bisexuality.
- (15) *Veteran/military status*. An individual's status as one who serves or served in the uniformed services, military, naval or air service, and who was discharged or released under conditions other than dishonorable.

Sec. 11-1-3. - Civil rights declared.

The right of an otherwise qualified person to be free from discrimination because of that person's actual or perceived race, color, religion, national origin, ancestry, sex, sexual orientation, gender identity, age, disability, marital status, familial status, or veteran/military status is recognized as and declared to be a civil right. This right shall include, but not be limited to, all of the following:

- (1) The right to obtain and hold employment and the benefits associated therewith without discrimination.
- (2) The right to the full enjoyment of any of the accommodations, advantages, facilities, or privileges of any place of public resort, accommodation, assemblage, or amusement without discrimination.
- (3) The right to engage in property transactions, including obtaining housing for rental or sale and credit therefor, without discrimination.
- (4) The right to exercise any right granted under this article without suffering coercion or retaliation.

Sec. 11-1-4. - Exceptions.

Notwithstanding the foregoing, the following are not discriminatory practices prohibited by subsection 11-1-2(3) of this article:

- (1) A religious corporation, association, or society that employs an individual of a particular religion to perform work connected with the performance of religious activities by the corporation, association, or society.
- (2) An employer who observes the conditions of a bona fide affirmative action plan or a bona fide seniority system which is not a pretext to evade the purposes of this article.
- (3) A business is not required to hire unqualified or incompetent personnel.
- (4) This article does not prohibit an employer from requiring an employee, during the employee's hours at work, to adhere to reasonable and equitable dress or grooming standards not prohibited by other provisions of federal, state or local law, provided that all employees are permitted to dress in a manner consistent with their gender identity.
- (5) This article does not prohibit a nonprofit private club in fact not open to the public, which as an incident to its primary purpose provides lodging which it owns or operates for other than a commercial purpose, from limiting the rental or occupancy to its members or from giving preference to its members.
- (6) A business is not required to make changes to any existing facility that would require a building permit, except as otherwise required by law.
- (7) This article does not prohibit a religious organization from limiting its non-commercial accommodations, advantages, facilities, membership, and privileges to persons of the same religion.

Sec. 11-1-5. - Enforcement.

Subject to the procedures developed by the City of Hapeville, the city shall receive and shall initiate, investigate, seek to conciliate, hold hearings on and/or pass upon complaints alleging violations of this article.

- (1) Any person aggrieved by a potential violation of this article may file a complaint with the city clerk on a form to be provided by the city. Any such complaint must be filed within ninety (90) calendar days after the alleged act of discrimination. A filing fee of \$50.00 shall be paid by the complainant at the time of filing and may be refunded upon a finding in the complainant's favor.
- (2) The city clerk shall cause the complaint to be served to the alleged violator within seven (7) business days of receipt of properly filed complaint via priority first class mail, certificate of mailing, or via statutory overnight delivery.
- (3) The city clerk shall cause a copy of the complaint to be served upon the hearing officer three (3) business days of receipt of properly filed complaint, via electronic mail. The hearing officer shall be a competent attorney at law of good standing in his/her profession and have experience in the area of constitutional law and employment discrimination.
- (4) The hearing officer shall review the complaint and answer, if any, to determine if the complaint is in conformity of the requirements, is unjustified, frivolous, or patently unfounded, or demonstrates facts sufficient enough to invoke disciplinary jurisdiction as set forth in this article. Should the hearing officer determine that the complaint does not meet requirements, he/she may dismiss, however must state the reasons for dismissal in his/her report.
- (5) Upon determination that the complaint should not be dismissed, the hearing officer shall refer the complaint to a mediator for non-binding mediation. Notice of mediation will be sent to the complainant and alleged violator not less than ten (10) business days in advance. Participation is voluntary; however, the case shall be dismissed should the complainant not attend or show just cause for not participating. Any mediation hereunder shall be conducted in accordance with procedures to be established by the mediator.
- (6) If, within ten (10) business days of the conclusion of mediation, either party notifies the city clerk in writing that such person is dissatisfied with the results, or if the alleged violator elects not to participate in mediation, the complaint shall be referred to the hearing officer.
- (7) The hearing officer shall be empowered to collect evidence and information concerning any complaint and add the findings and results of its investigations to the file.
- (8) In all hearing officer proceedings, the burden of proof shall be placed upon the complaining party. Further, the quantum of proof required to establish a violation under this article shall be based upon a preponderance of the evidence.
- (9) Either party may call a witness by submitting a request in writing to the hearing officer, seven business days in advance of the hearing. The request must explain the importance of the witness. Either party may choose to be represented by legal counsel or to not testify.

- (10) Within seven (7) business days of completion of the investigation, to include a hearing. The hearing officer shall either:
- a. Dismiss the complaint on the grounds that it is unjustified, frivolous, patently unfounded or fails to state facts sufficient to invoke the disciplinary jurisdiction of the City of Hapeville, or
 - b. Find that a violation of this article has occurred, and thus the hearing officer may apply a civil penalty of \$500.00 for the first violation and \$1,000.00 or suspension/revocation of the occupation tax certificate for subsequent violations. The hearing officer may recommend that the violator's occupation tax certificate be revoked. The recommendation for revocation must be voted upon by city council within sixty (60) days of the hearing officer's recommendation.
- (11) The mediator's fees and the hearing officer's fees shall be assessed to the non-prevailing party unless the hearing officer determines that circumstances warrant assessing the cost in some other manner.
- (12) The hearing officer must submit all documentation of his/her decisions to the city manager, mayor and city council within ten business days of the conclusion and determination of the claim.
- (13) Any party adversely affected by the final decision regarding the complaint may appeal to the City of Hapeville Municipal Court. The appeal must be filed in writing with the city court clerk within fourteen (14) calendar days of the adverse decision. In the case that a revocation must be voted upon by city council, the decision is not final until the city council has undertaken the vote.

Sec. 11-1-6. - Other remedies.

This article may not be construed to limit any other remedies available under local, state, or federal law.

Sec. 11-1-7. - Report of hate crimes.

- (a) *Definition of hate crime.* Any crime committed because of the actual or perceived race, color, religion, national origin, sex, sexual orientation, gender identity, age, disability, marital status, familial status, or veteran/military status of the victim.
- (b) *Responsibilities of law enforcement and other officials.*
 - (1) The City of Hapeville shall develop guidelines for the identification, investigation, documentation, and reporting of hate crimes committed within the corporate limits of the City of Hapeville.
 - (2) The City of Hapeville shall provide training to its law enforcement personnel on local, state, and federal laws involving hate crimes as well as departmental policies on proper identification, investigation, documentation, and reporting of hate crimes.
 - (3) The City of Hapeville shall ensure that sufficient resources are made available to the Hapeville Police Department to develop and implement a standardized system for collecting and analyzing hate crimes committed within the corporate limits of the city.

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(4) The City of Hapeville shall provide annual statistical data regarding the occurrence of hate crimes and the groups or individuals targeted to the Federal Bureau of Investigation, pursuant to 28 U.S.C. 534, for entry into the national crime information databases.

Section Two. Codification and Certify. This Ordinance adopted hereby shall be codified and certified in a manner consistent with the laws of the State of Georgia and the City.

Section Three. Severability.

(a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section Four. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section Five. Effective Date. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this _____ day of _____, 2020.

CITY OF HAPEVILLE, GEORGIA

Alan Hallman, Mayor

DRAFT

ATTEST:

Crystal Griggs-Epps, City Clerk

APPROVED BY:

City Attorney

1 **STATE OF GEORGIA**
2 **CITY OF HAPEVILLE**

3
4 **ORDINANCE NO. _____**

5
6 **AN ORDINANCE TO AMEND THE ANNUAL BUDGET FOR THE 2020 - 2021**
7 **FISCAL YEAR TO REFLECT THE ADJUSTMENT OF REVENUE AND**
8 **EXPENDITURES PURSUANT TO SECTION 17-2-3 OF THE CODE OF ORDINANCES,**
9 **CITY OF HAPEVILLE, GEORGIA; TO PROVIDE FOR SEVERABILITY; TO REPEAL**
10 **CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND TO**
11 **PROVIDE FOR OTHER LAWFUL PURPOSES.**

12
13 **WHEREAS**, the mayor and council shall have full power and authority to provide for the
14 execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers,
15 agencies, or employees granted by the City of Hapeville’s Charter or by state law; and,
16

17 **WHEREAS**, the municipal government of the City of Hapeville (hereinafter “City”) and
18 all powers of the City shall be vested in the mayor and council. The mayor and council shall be
19 the legislative body of the City; and,
20

21 **WHEREAS**, the mayor and council approved the annual budget for the 2020 - 2021
22 fiscal year on 06/23/2020; and
23

24 **WHEREAS**, accounting standards require the use of year-end adjustments for accrual
25 accounting, and amendments to the Fiscal Year 2020 - 2021 budget are needed to apply the
26 adjustments to budgeted revenues and expenditures in compliance with State law; and
27

28 **WHEREAS**, every official act of the mayor and council which is to become law shall be
29 by ordinance;
30

31 **WHEREAS**, the governing authority of the City finds it desirable to amend the 2020 -
32 2021 fiscal year annual budget.
33

34 **BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF**
35 **THE CITY OF HAPEVILLE, GEORGIA THAT:**
36

37 **Section One.** That the Fiscal Year 2020 - 2021 Annual Budget be amended to reflect
38 the adjustment of revenues and expenditures as follows:
39

40 See Attachment labeled as “**Exhibit A**”. Exhibit A shall be incorporated fully herein by
41 reference.
42

43 **Section Two. Codification and Certify.** This Ordinance adopted hereby shall be codified
44 and certified in a manner consistent with the laws of the State of Georgia and the City.
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APPROVED BY:

City Attorney

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
REVENUE SUMMARY - GENERAL FUND					
TOTAL TAXES		10,523,500	50,438	10,573,938	
TOTAL LICENSES AND PERMITS		410,060	0	410,060	
TOTAL INTERGOVERNMENTAL REV		5,000	0	5,000	
TOTAL CHARGES FOR SERVICES		345,700	0	345,700	
TOTAL FINES AND FORFEITURES		301,500	0	301,500	
TOTAL INVESTMENT INCOME		6,000	0	6,000	
TOTAL CONTRIBUTIONS		4,500	0	4,500	
TOTAL MISC REVENUE		87,500	272,000	359,500	
TOTAL OTHER FINANCING SOURCES		3,679,551	(175,124)	3,504,427	
TOTAL REVENUES - 100 GENERAL FUND		15,363,311	147,314	15,510,625	
EXPENDITURES SUMMARY - GENERAL FUND					
DEPARTMENTS					
Council -1110		44,186	0	44,186	
Mayor - 1310		27,243	0	27,243	
City Manager - 1320		930,413	0	930,413	
City Clerk - 1330		186,664	0	186,664	
Elections - 1400		5,000	0	5,000	
Finance - 1510		755,842	0	755,842	
Law - 1530		320,000	0	320,000	
HR - 1540		375,888	0	375,888	
IT - 1565		446,834	0	446,834	
Court - 2650		282,619	0	282,619	
Police - 3210		3,656,462	147,314	3,803,776	
Fire - 3510		3,743,476	0	3,743,476	
Highway & Streets - 4210		1,464,525	0	1,464,525	
Recreation - 6120		737,436	0	737,436	
Parks & Grounds - 6220		1,292,114	0	1,292,114	
Planning/Zoning - 7400		113,950	0	113,950	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
Code Enforcement - 7450		170,056	0	170,056	
Economic Dev - 7520		526,468	0	526,468	
Main Street - 7550		39,600	0	39,600	
Other Financing Sources - 9100		244,535	0	244,535	
TOTAL EXPENDITURES 100 - GENERAL FUND		15,363,311	147,314	15,510,625	
REVENUES OVER/(UNDER) EXPENDITURES		0	0	0	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
<u>DETAIL - 100-GENERAL FUND</u>					
REVENUES					
TAXES					
100-0-0000-311100	Real Property-Current Year	4,750,000	(30,501)	4,719,499	96% of Digest
100-0-0000-311110	Special Tax Distr-Real - CY	102,000	0	102,000	
100-0-0000-311150	Public Utilities - CY	625,000	0	625,000	
100-0-0000-311200	Real Property -Prior Year	100,000	0	100,000	
100-0-0000-311300	Personal Property-Current Yr	1,425,000	(94,061)	1,330,939	96% of Digest
100-0-0000-311310	Motor Vehicle	150,000	0	150,000	
100-0-0000-311400	Personal Property-Prior Yr	5,000	0	5,000	
100-0-0000-311600	Real Estate Intangible Tax	60,000	0	60,000	
100-0-0000-311710	Franchise Tax-Georgia Power	540,000	0	540,000	
100-0-0000-311730	Franchise Tax-Atlanta Gas Li	30,000	0	30,000	
100-0-0000-311750	Franchise Tax-Television Cab	50,000	0	50,000	
100-0-0000-311760	Franchise Tax-Bell South	25,000	0	25,000	
100-0-0000-311790	Franchise Tax-Other	20,000	0	20,000	
100-0-0000-313100	Local Option Sales & Use	1,575,000	175,000	1,750,000	Projected Increase
100-0-0000-313910	Real Estate Transfer Tax	50,000	0	50,000	
100-0-0000-313920	Railroad Tax	2,500	0	2,500	
100-0-0000-314200	Alcoholic Beverage Excise	125,000	0	125,000	
100-0-0000-314300	Local Option Mixed Drink	40,000	0	40,000	
100-0-0000-316100	Occupational Tax Fee	350,000	0	350,000	
100-0-0000-316200	Insurance Premium Taxes	470,000	0	470,000	
100-0-0000-319100	Property Tax Penalties & Int	25,000	0	25,000	
100-0-0000-319500	Fi Fe	2,000	0	2,000	
100-0-0000-319600	GTS Fees	2,000	0	2,000	
TOTAL TAXES		10,523,500	50,438	10,573,938	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
LICENSES AND PERMITS					
100-0-0000-321100	Alcoholic Beverage License F	100,000	0	100,000	
100-0-0000-321140	Alcohol Server ID Cards	10,000	0	10,000	
100-0-0000-322900	Building Permits	300,000	0	300,000	
100-0-0000-323200	Notary Fees	60	0	60	
TOTAL LICENSES AND PERMITS		410,060	0	410,060	
INTERGOVERNMENTAL REV					
100-0-0000-331105	Fire Grant/Safety Equipment	5,000	0	5,000	
TOTAL INTERGOVERNMENTAL REV		5,000	0	5,000	
CHARGES FOR SERVICES					
100-0-0000-341100	Court Costs	200	0	200	
100-0-0000-341110	Technology Fee - Court	35,000	0	35,000	
100-0-0000-341120	Probation Fees/Fines	120,000	0	120,000	
100-0-0000-341190	Other Charges for Services	1,500	0	1,500	
100-0-0000-341191	Return Check Fees	100	0	100	
100-0-0000-341300	Planning & Dev Fees & Charge	15,000	0	15,000	
100-0-0000-341920	Convenience Fees	13,000	0	13,000	
100-0-0000-341930	Wrecker Fees	5,000	0	5,000	
100-0-0000-341935	Booting Permits	300	0	300	
100-0-0000-342120	Accident Reports	2,500	0	2,500	
100-0-0000-342125	VIN Check Fees	600	0	600	
100-0-0000-342310	Fingerprinting Fee	4,000	0	4,000	
100-0-0000-342600	Ambulance Fees	110,000	0	110,000	
100-0-0000-342670	Fire Dept Fees	800	0	800	
100-0-0000-342680	Fire Dept Permits	200	0	200	
100-0-0000-342900	Criminal History	4,000	0	4,000	
100-0-0000-347200	Rec Activity Fee	250	0	250	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
100-0-0000-347500	Rec Rental & Miscellaneous	2,500	0	2,500	
100-0-0000-347502	Rec Cheerleading/Dance	1,500	0	1,500	
100-0-0000-347503	Rec Football	8,000	0	8,000	
100-0-0000-347504	Rec Basketball	4,500	0	4,500	
100-0-0000-347505	Rec Tournaments	750	0	750	
100-0-0000-347506	Rec Baseball/Girl's Softball	7,500	0	7,500	
100-0-0000-347507	Rec. Adult Softball	1,000	0	1,000	
100-0-0000-347508	Rec Children's Programs	7,500	0	7,500	
TOTAL CHARGES FOR SERVICES		345,700	0	345,700	
FINES AND FORFEITURES					
100-0-0000-351100	Court Fines	300,000	0	300,000	
100-0-0000-351150	Code Enforcement Liens/Fines	1,500	0	1,500	
TOTAL FINES AND FORFEITURES		301,500	0	301,500	
INVESTMENT INCOME					
100-0-0000-361100	Interest Revenues	6,000	0	6,000	
TOTAL INVESTMENT INCOME		6,000	0	6,000	
CONTRIBUTIONS					
100-0-0000-371400	Contributions & Donations	500	0	500	
100-0-0000-375000	Festival Contributions & Fee	4,000	0	4,000	
TOTAL CONTRIBUTIONS		4,500	0	4,500	
MISC REVENUE					
100-0-0000-381001	Facilities Rental Fees	3,500	0	3,500	
100-0-0000-381100	Cell Phone Tower Lease	55,000	0	55,000	
100-0-0000-381110	Misc Revenue	8,000	0	8,000	
100-0-0000-381150	Insurance Reimbursements	10,000	0	10,000	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
100-0-0000-381160	CARES Act Funding	0	272,000	272,000	
100-0-0000-381200	Other Reimbursements	10,000	0	10,000	
100-0-0000-381300	Gas South Fees	1,000	0	1,000	
TOTAL MISC REVENUE		87,500	272,000	359,500	
OTHER FINANCING SOURCES					
100-0-0000-393200	Proceeds from Loans	620,000	151,454	771,454	
100-0-0000-395250	Carryover	2,482,490	(326,578)	2,155,912	
100-0-0000-395300	Transfer from Hotel/Motel F	577,061	0	577,061	
TOTAL OTHER FINANCING SOURCES		3,679,551	(175,124)	3,504,427	
TOTAL REVENUES		15,363,311	147,314	15,510,625	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
EXPENDITURES - 100-GENERAL FUND					
COUNCIL					
PERSONNEL SERVICES					
100-5-1110-511200	Part-time Employees	31,200	0	31,200	
100-5-1110-512200	Social Security FICA Contrib	1,934	0	1,934	
100-5-1110-512300	Medicare	452	0	452	
TOTAL PERSONNEL SERVICES		33,586	0	33,586	
CONTRACTED SERVICES					
100-5-1110-522050	Meeting expenses	2,000	0	2,000	
100-5-1110-523500	Travel	3,500	0	3,500	
100-5-1110-523700	Education & Training	4,500	0	4,500	
TOTAL CONTRACTED SERVICES		10,000	0	10,000	
SUPPLIES & MINOR EQPT					
100-5-1110-531100	Supplies	600	0	600	
TOTAL SUPPLIES & MINOR EQPT		600	0	600	
TOTAL COUNCIL		44,186	0	44,186	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
MAYOR					
PERSONNEL SERVICES					
100-5-1310-511200	Part-time Employees	8,400	0	8,400	
100-5-1310-512200	Social Security FICA Contrib	521	0	521	
100-5-1310-512300	Medicare	122	0	122	
TOTAL PERSONNEL SERVICES		9,043	0	9,043	
CONTRACTED SERVICES					
100-5-1310-523500	Travel	1,500	0	1,500	
100-5-1310-523700	Education & Training	6,000	0	6,000	
TOTAL CONTRACTED SERVICES		7,500	0	7,500	
SUPPLIES & MINOR EQPT					
100-5-1310-531100	Supplies	10,700	0	10,700	
TOTAL SUPPLIES & MINOR EQPT		10,700	0	10,700	
TOTAL MAYOR		27,243	0	27,243	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
CITY MANAGER					
PERSONNEL SERVICES					
100-5-1320-511100	Regular Employees	100,006	0	100,006	
100-5-1320-512100	Group Insurance	9,792	0	9,792	
100-5-1320-512200	Social Security - FICA	6,200	0	6,200	
100-5-1320-512300	Medicare	1,450	0	1,450	
100-5-1320-512500	Money Purchase Pension	12,501	0	12,501	
100-5-1320-512700	Worker's Compensation	1,355	0	1,355	
100-5-1320-512740	Auto Allowance	4,800	0	4,800	
TOTAL PERSONNEL SERVICES		136,104	0	136,104	
CONTRACTED SERVICES					
100-5-1320-523110	Insurance - Liability	285,000	0	285,000	
100-5-1320-523115	Insurance - Worker's Comp	125,000	0	125,000	
100-5-1320-523200	Communications	750	0	750	
100-5-1320-523300	Advertising	2,000	0	2,000	
100-5-1320-523500	Travel	2,000	0	2,000	
100-5-1320-523600	Dues & Fees	1,500	0	1,500	
100-5-1320-523700	Education & Training	3,000	0	3,000	
TOTAL CONTRACTED SERVICES		419,250	0	419,250	
SUPPLIES & MINOR EQPT					
100-5-1320-531100	Supplies	600	0	600	
100-5-1320-531300	Operating Lease	1,500	0	1,500	
TOTAL SUPPLIES & MINOR EQPT		2,100	0	2,100	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
DEBT SERVICE					
100-5-1320-580009	Trf to Dev Auth - 2019A Bond	372,959	0	372,959	
TOTAL DEBT SERVICE		372,959	0	372,959	
TOTAL CITY MANAGER		930,413	0	930,413	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
CITY CLERK					
PERSONNEL SERVICES					
100-5-1330-511100	Regular Employees	104,395	0	104,395	
100-5-1330-512100	Group Insurance	19,585	0	19,585	
100-5-1330-512200	Social Security FICA Contrib	6,602	0	6,602	
100-5-1330-512300	Medicare	1,544	0	1,544	
100-5-1330-512400	Retirement Contribution	12,024	0	12,024	
100-5-1330-512700	Worker's Compensation	1,414	0	1,414	
TOTAL PERSONNEL SERVICES		145,564	0	145,564	
CONTRACTED SERVICES					
100-5-1330-521200	Professional	1,000	0	1,000	
100-5-1330-523200	Communications	850	0	850	
100-5-1330-523300	Advertising	1,500	0	1,500	
100-5-1330-523400	Printing & Binding	14,000	0	14,000	
100-5-1330-523500	Travel	1,500	0	1,500	
100-5-1330-523600	Dues & Fees	250	0	250	
100-5-1330-523700	Education & Training	1,500	0	1,500	
TOTAL CONTRACTED SERVICES		20,600	0	20,600	
SUPPLIES & MINOR EQPT					
100-5-1330-531100	Supplies	2,500	0	2,500	
100-5-1330-531300	Operating Lease	2,500	0	2,500	
TOTAL SUPPLIES & MINOR EQPT		5,000	0	5,000	
CAPITAL OUTLAYS > \$5,000					
100-5-1330-542410	Technology	15,500	0	15,500	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
TOTAL CAPITAL OUTLAYS > \$5000		15,500	0	15,500	
TOTAL CITY CLERK		186,664	0	186,664	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
ELECTIONS					
CONTRACTED SERVICES					
100-5-1400-523300	Advertising	2,500	0	2,500	
100-5-1400-523850	Contract Labor	2,500	0	2,500	
TOTAL CONTRACTED SERVICES		5,000	0	5,000	
TOTAL ELECTIONS		5,000	0	5,000	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
FINANCIAL ADMINISTRATION					
PERSONNEL SERVICES					
100-5-1510-511100	Regular Employees	339,917	0	339,917	
100-5-1510-511300	Overtime	10,000	0	10,000	
100-5-1510-512100	Group Insurance	58,754	0	58,754	
100-5-1510-512200	Social Security FICA Contrib	22,116	0	22,116	
100-5-1510-512300	Medicare	5,172	0	5,172	
100-5-1510-512400	Retirement Contribution	40,279	0	40,279	
100-5-1510-512700	Worker's Compensation	4,604	0	4,604	
TOTAL PERSONNEL SERVICES		480,842	0	480,842	
CONTRACTED SERVICES					
100-5-1510-521100	Contract Services	10,000	0	10,000	
100-5-1510-521200	Professional Services	115,000	0	115,000	
100-5-1510-521203	W/C - Professional Svcs	6,000	0	6,000	
100-5-1510-521205	Bank Charges	45,000	0	45,000	
100-5-1510-522200	Repairs & Maintenance	500	0	500	
100-5-1510-523200	Communications	10,000	0	10,000	
100-5-1510-523300	Advertising	5,000	0	5,000	
100-5-1510-523500	Travel	1,200	0	1,200	
100-5-1510-523600	Dues & Fees	20,000	0	20,000	
100-5-1510-523700	Education & Training	6,500	0	6,500	
TOTAL CONTRACTED SERVICES		219,200	0	219,200	
SUPPLIES & MINOR EQPT					
100-5-1510-531100	Supplies	15,000	0	15,000	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
100-5-1510-531220	Natural Gas	2,000	0	2,000	
100-5-1510-531230	Electricity	15,000	0	15,000	
100-5-1510-531300	Operating Lease	10,000	0	10,000	
100-5-1510-531400	Books & Periodicals	1,000	0	1,000	
100-5-1510-531600	Small Equipment<5000	2,000	0	2,000	
TOTAL SUPPLIES & MINOR EQPT		45,000	0	45,000	
CAPITAL OUTLAYS > \$5,000					
100-5-1510-542525	Equipment lease	10,800	0	10,800	
TOTAL CAPITAL OUTLAYS > \$5000		10,800	0	10,800	
TOTAL FINANCIAL ADMINISTRATION		755,842	0	755,842	

CITY OF HAPEVILLE
FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
as of September 28, 2020 Report Date

		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
LAW					
CONTRACTED SERVICES					
100-5-1530-521200	Professional - City Attorney	200,000	0	200,000	
100-5-1530-521500	Other Professional Svcs	120,000	0	120,000	
TOTAL CONTRACTED SERVICES		320,000	0	320,000	
TOTAL LAW		320,000	0	320,000	

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HUMAN RESOURCES					
PERSONNEL SERVICES					
100-5-1540-511100	Regular Employees	66,997	0	66,997	
100-5-1540-512100	Group Insurance	9,792	0	9,792	
100-5-1540-512150	Group Insurance - Retirees	160,000	0	160,000	
100-5-1540-512160	Medicare Reim/Stipends - Ret	105,000	0	105,000	
100-5-1540-512200	Social Security FICA Contrib	4,423	0	4,423	
100-5-1540-512300	Medicare	1,034	0	1,034	
100-5-1540-512400	Retirement Contribution	8,055	0	8,055	
100-5-1540-512700	Worker's Compensation	907	0	907	
TOTAL PERSONNEL SERVICES		356,208	0	356,208	
CONTRACTED SERVICES					
100-5-1540-521200	Professional	2,000	0	2,000	
100-5-1540-522200	Repairs & Maintenance	1,000	0	1,000	
100-5-1540-523200	Communications	850	0	850	
100-5-1540-523210	Information Technology	500	0	500	
100-5-1540-523300	Advertising	200	0	200	
100-5-1540-523400	Printing & Binding	500	0	500	
100-5-1540-523500	Travel	1,000	0	1,000	
100-5-1540-523600	Dues & Fees	900	0	900	
100-5-1540-523700	Education & Training	1,000	0	1,000	
TOTAL CONTRACTED SERVICES		7,950	0	7,950	
SUPPLIES & MINOR EQPT					
100-5-1540-531100	Supplies	3,000	0	3,000	
100-5-1540-531300	Operating Lease	2,530	0	2,530	

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100-5-1540-531400	Books & Periodicals	200	0	200	
100-5-1540-531600	Small Equipment<5000	1,000	0	1,000	
TOTAL SUPPLIES & MINOR EQPT		6,730	0	6,730	
CAPITAL OUTLAYS > \$5,000					
100-5-1540-542410	Technology	5,000	0	5,000	
TOTAL CAPITAL OUTLAYS > \$5000		5,000	0	5,000	
TOTAL HUMAN RESOURCES		375,888	0	375,888	

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INFORMATION TECHNOLOGY					
CONTRACTED SERVICES					
100-5-1565-521100	Contract Services	169,000	0	169,000	
100-5-1565-523200	Communications	100,000	0	100,000	
100-5-1565-523210	Information Technology	6,000	0	6,000	
TOTAL CONTRACTED SERVICES		275,000	0	275,000	
CAPITAL OUTLAYS > \$5,000					
100-5-1565-542400	Computers	30,000	0	30,000	
100-5-1565-542410	Technology	15,000	0	15,000	
100-5-1565-543200	Equipment lease	126,834	0	126,834	
TOTAL CAPITAL OUTLAYS > \$5000		171,834	0	171,834	
TOTAL INFORMATION TECHNOLOGY		446,834	0	446,834	

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MUNICIPAL COURT					
PERSONNEL SERVICES					
100-5-2650-511100	Regular Employees	74,360	0	74,360	
100-5-2650-511300	Overtime	3,000	0	3,000	
100-5-2650-511325	Incentive Wages	2,000	0	2,000	
100-5-2650-512100	Group Insurance	19,585	0	19,585	
100-5-2650-512200	Social Security FICA Contrib	4,703	0	4,703	
100-5-2650-512300	Medicare	1,100	0	1,100	
100-5-2650-512400	Retirement Contribution	8,564	0	8,564	
100-5-2650-512700	Worker's Compensation	1,007	0	1,007	
TOTAL PERSONNEL SERVICES		114,319	0	114,319	
CONTRACTED SERVICES					
100-5-2650-521200	Professional	62,000	0	62,000	
100-5-2650-523210	Information Technology	15,000	0	15,000	
100-5-2650-523400	Printing & Binding	500	0	500	
100-5-2650-523500	Travel	1,200	0	1,200	
100-5-2650-523600	Dues & Fees	800	0	800	
100-5-2650-523700	Education & Training	500	0	500	
TOTAL CONTRACTED SERVICES		80,000	0	80,000	
SUPPLIES & MINOR EQPT					
100-5-2650-531100	Supplies	500	0	500	
100-5-2650-531600	Small Equipment<5000	800	0	800	
TOTAL SUPPLIES & MINOR EQPT		1,300	0	1,300	
OTHER COSTS (NOC)					

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100-5-2650-572800	Other Costs (NOC)	87,000	0	87,000	
TOTAL OTHER COSTS (NOC)		87,000	0	87,000	
TOTAL MUNICIPAL COURT		282,619	0	282,619	

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POLICE ADMINISTRATION					
PERSONNEL SERVICES					
100-5-3210-511100	Regular Employees	2,164,250	0	2,164,250	
100-5-3210-511110	Dispatch Salaries	(244,535)	0	(244,535)	
100-5-3210-511200	Part-time employees	161,200	0	161,200	
100-5-3210-511300	Overtime	60,000	0	60,000	
100-5-3210-511325	Incentive Wages	10,000	0	10,000	
100-5-3210-512100	Group Insurance	411,277	0	411,277	
100-5-3210-512200	Social Security FICA Contrib	53,045	0	53,045	
100-5-3210-512300	Medicare	35,234	0	35,234	
100-5-3210-512400	Retirement Contribution	256,178	0	256,178	
100-5-3210-512700	Worker's Compensation	29,313	0	29,313	
TOTAL PERSONNEL SERVICES		2,935,962	0	2,935,962	
CONTRACTED SERVICES					
100-5-3210-521200	Professional	10,000	0	10,000	
100-5-3210-522200	Repairs & Maintenance	70,000	0	70,000	
100-5-3210-522310	Fingerprinting Expense	2,500	0	2,500	
100-5-3210-523200	Communications	60,000	0	60,000	
100-5-3210-523210	Information Technology	70,000	0	70,000	
100-5-3210-523300	Advertising	300	0	300	
100-5-3210-523400	Printing & Binding	1,200	0	1,200	
100-5-3210-523500	Travel	1,200	0	1,200	
100-5-3210-523600	Dues & Fees	2,000	0	2,000	
100-5-3210-523700	Education & Training	5,000	0	5,000	
100-5-3210-523900	Prisoner Housing	50,000	0	50,000	
TOTAL CONTRACTED SERVICES		272,200	0	272,200	

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SUPPLIES & MINOR EQPT					
100-5-3210-531100	Supplies	18,000	0	18,000	
100-5-3210-531220	Natural Gas	2,500	0	2,500	
100-5-3210-531230	Electricity	12,000	0	12,000	
100-5-3210-531270	Gasoline/Diesel	80,000	0	80,000	
100-5-3210-531300	Operating Leases	13,000	0	13,000	
100-5-3210-531400	Books & Periodicals	800	0	800	
100-5-3210-531600	Small Equipment<5000	5,000	0	5,000	
100-5-3210-531700	Other Supplies-Uniforms	20,000	0	20,000	
TOTAL SUPPLIES & MINOR EQPT		151,300	0	151,300	
CAPITAL OUTLAYS > \$5,000					
100-5-3210-542200	Vehicles	35,000	147,314	182,314	Added Remaining Amount for Durangos
100-5-3210-542500	Equipment	68,000	0	68,000	Includes Body Cameras
TOTAL CAPITAL OUTLAYS > \$5000		103,000	147,314	250,314	
DEBT SERVICE					
100-5-3210-580400	Transfers to Debt Service Fu	90,000	0	90,000	
100-5-3210-580402	Principal Phase 2 Lease	28,000	0	28,000	
100-5-3210-580419	P & I - Regions 2019	76,000	0	76,000	
TOTAL DEBT SERVICE		194,000	0	194,000	
TOTAL POLICE ADMINISTRATION		3,656,462	147,314	3,803,776	

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FIRE ADMINISTRATION					
PERSONNEL SERVICES					
100-5-3510-511100	Regular Employees	1,985,242	0	1,985,242	
100-5-3510-511300	Overtime	50,000	0	50,000	
100-5-3510-512100	Group Insurance	342,731	0	342,731	
100-5-3510-512200	Social Security FICA Contrib	2,734	0	2,734	
100-5-3510-512300	Medicare	30,087	0	30,087	
100-5-3510-512400	Retirement Contribution	234,293	0	234,293	
100-5-3510-512700	Worker's Compensation	26,889	0	26,889	
TOTAL PERSONNEL SERVICES		2,671,976	0	2,671,976	
CONTRACTED SERVICES					
100-5-3510-521210	Licenses	32,000	0	32,000	
100-5-3510-522200	Repairs & Maintenance	60,000	0	60,000	
100-5-3510-523200	Communications	7,500	0	7,500	
100-5-3510-523500	Travel	3,000	0	3,000	
100-5-3510-523600	Dues & Fees	2,000	0	2,000	
100-5-3510-523700	Education & Training	20,000	0	20,000	
100-5-3510-523850	Community Risk Reduction	10,000	0	10,000	
TOTAL CONTRACTED SERVICES		134,500	0	134,500	
SUPPLIES & MINOR EQPT					
100-5-3510-531100	Supplies	8,000	0	8,000	
100-5-3510-531220	Natural Gas	7,000	0	7,000	
100-5-3510-531230	Electricity	20,000	0	20,000	
100-5-3510-531270	Gasoline/Diesel	15,000	0	15,000	

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100-5-3510-531300	Operating Lease	8,000	0	8,000	
100-5-3510-531400	Books & Periodicals	2,000	0	2,000	
100-5-3510-531600	Small Equipment<5000	2,000	0	2,000	
100-5-3510-531700	Uniform Supplies	24,000	0	24,000	
100-5-3510-531710	EMS	60,000	0	60,000	
TOTAL SUPPLIES & MINOR EQPT		146,000	0	146,000	
CAPITAL OUTLAYS > \$5,000					
100-5-3510-542200	Vehicles	590,000	0	590,000	Includes Fire Truck and Ford Explorer
100-5-3510-542300	Furniture & Fixtures	5,000	0	5,000	
100-5-3510-542400	Computers	10,000	0	10,000	
100-5-3510-542500	Equipment	63,000	0	63,000	
TOTAL CAPITAL OUTLAYS > \$5000		668,000	0	668,000	
DEBT SERVICE					
100-5-3510-580401	Principal Phase 1 Lease	21,000	0	21,000	
100-5-3510-580402	P&I Phase 2 Lease	60,000	0	60,000	
100-5-3510-580403	Principal Fire Truck	42,000	0	42,000	
TOTAL DEBT SERVICE		123,000	0	123,000	
TOTAL FIRE ADMINISTRATION		3,743,476	0	3,743,476	

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HIGHWAY AND STREETS ADMIN					
PERSONNEL SERVICES					
100-5-4210-511100	Regular Employees	397,802	0	397,802	
100-5-4210-511300	Overtime	10,000	0	10,000	
100-5-4210-512100	Group Insurance	88,131	0	88,131	
100-5-4210-512200	Social Security FICA Contrib	25,777	0	25,777	
100-5-4210-512300	Medicare	6,028	0	6,028	
100-5-4210-512400	Retirement Contribution	46,945	0	46,945	
100-5-4210-512700	Worker's Compensation	5,388	0	5,388	
TOTAL PERSONNEL SERVICES		580,071	0	580,071	
CONTRACTED SERVICES					
100-5-4210-521200	Professional	500	0	500	
100-5-4210-522200	Repairs & Maintenance	79,500	0	79,500	
100-5-4210-523700	Education & Training	350	0	350	
TOTAL CONTRACTED SERVICES		80,350	0	80,350	
SUPPLIES & MINOR EQPT					
100-5-4210-531100	Supplies	60,000	0	60,000	
100-5-4210-531230	Electricity	200,000	0	200,000	
100-5-4210-531270	Gasoline/Diesel	10,000	0	10,000	
TOTAL SUPPLIES & MINOR EQPT		270,000	0	270,000	
CAPITAL OUTLAYS > \$5,000					
100-5-4210-541200	Site Improvements	30,000	0	30,000	

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100-5-4210-542200	Vehicles	31,000	0	31,000	
TOTAL CAPITAL OUTLAYS > \$5000		61,000	0	61,000	
DEBT SERVICE					
100-5-4210-580009	Trf to Dev Auth - 2019A	396,502	0	396,502	
100-5-4210-580405	Trf to Dev Auth - 2014 Bds	76,602	0	76,602	
TOTAL DEBT SERVICE		473,104	0	473,104	
TOTAL HIGHWAY AND STREETS ADMIN		1,464,525	0	1,464,525	
PARTICIPANT RECREATION					
PERSONNEL SERVICES					
100-5-6120-511100	Regular Employees	247,710	0	247,710	
100-5-6120-511200	Part Time Employees	93,440	0	93,440	
100-5-6120-511300	Overtime	7,500	0	7,500	
100-5-6120-512100	Group Insurance	58,754	0	58,754	
100-5-6120-512200	Social Security FICA Contrib	22,039	0	22,039	
100-5-6120-512300	Medicare	5,154	0	5,154	
100-5-6120-512400	Retirement Contribution	29,588	0	29,588	
100-5-6120-512700	Worker's Compensation	3,351	0	3,351	
TOTAL PERSONNEL SERVICES		467,536	0	467,536	
CONTRACTED SERVICES					
100-5-6120-521301	Technical - Baseball	7,500	0	7,500	
100-5-6120-521302	Technical - Basketball	7,000	0	7,000	
100-5-6120-521303	Technical - Football	8,000	0	8,000	
100-5-6120-521304	Technical -Girl's Softball	2,400	0	2,400	

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100-5-6120-521305	Technical - Tournments	1,500	0	1,500	
100-5-6120-521306	Technical - Adult Softball	5,000	0	5,000	
100-5-6120-521307	Technical - Soccer	2,000	0	2,000	
100-5-6120-522000	Festivals/Events	50,000		50,000	Includes 11K - Theatre related
100-5-6120-522200	Repairs & Maintenance	2,000	0	2,000	
100-5-6120-523200	Communications	2,000	0	2,000	
100-5-6120-523300	Advertising	250	0	250	
100-5-6120-523400	Printing & Binding	200	0	200	
100-5-6120-523500	Travel	1,000	0	1,000	
100-5-6120-523600	Dues & Fees	3,000	0	3,000	
100-5-6120-523700	Education & Training	3,000	0	3,000	
100-5-6120-523850	Contract Labor	10,000	0	10,000	
100-5-6120-523900	Other - Seniors	5,000	0	5,000	
TOTAL CONTRACTED SERVICES		109,850	0	109,850	
SUPPLIES & MINOR EQPT					
100-5-6120-531100	Supplies	10,000	0	10,000	
100-5-6120-531101	Supplies-Baseball/Girls Soft	9,000	0	9,000	
100-5-6120-531102	Supplies - Basketball	6,500	0	6,500	
100-5-6120-531103	Supplies - Football	13,000	0	13,000	
100-5-6120-531104	Supplies - Adult Softball	1,500	0	1,500	
100-5-6120-531105	Supplies - Tournaments	1,500	0	1,500	
100-5-6120-531106	Supplies - Senior Citizens	1,500	0	1,500	
100-5-6120-531107	Supplies - Soccer	2,000	0	2,000	
100-5-6120-531108	Supplies - Children's Progra	7,500	0	7,500	
100-5-6120-531109	Supplies-Cheerleading/Dance	2,500	0	2,500	
100-5-6120-531110	Equip Exp - Coach's Reimb Fu	2,500	0	2,500	
100-5-6120-531111	Supplies-Special Programs	10,000	0	10,000	
100-5-6120-531220	Natural Gas	10,000	0	10,000	
100-5-6120-531230	Electricity	25,000	0	25,000	
100-5-6120-531270	Gasoline/Diesel	3,500	0	3,500	

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100-5-6120-531300	Operating Lease	4,400	0	4,400	
100-5-6120-531590	Other	10,100	0	10,100	
100-5-6120-531600	Small Equipment<5000	16,000	0	16,000	
100-5-6120-531700	Other Supplies	8,550	0	8,550	
TOTAL SUPPLIES & MINOR EQPT		145,050	0	145,050	
CAPITAL OUTLAYS > \$5,000					
100-5-6120-542300	Furniture & Fixtures	2,000	0	2,000	
100-5-6120-542400	Computers	3,000	0	3,000	
TOTAL CAPITAL OUTLAYS > \$5000		5,000	0	5,000	
DEBT SERVICE					
100-5-6120-580401	P&I Phase 2 Lease	10,000	0	10,000	
TOTAL DEBT SERVICE		10,000	0	10,000	
TOTAL PARTICIPANT RECREATION		737,436	0	737,436	

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PARK AREAS & GROUNDS					
PERSONNEL SERVICES					
100-5-6220-511100	Regular Employees	360,693	0	360,693	
100-5-6220-511300	Overtime	16,000	0	16,000	
100-5-6220-512100	Group Insurance	117,508	0	117,508	
100-5-6220-512200	Social Security FICA Contrib	23,740	0	23,740	
100-5-6220-512300	Medicare	5,552	0	5,552	
100-5-6220-512400	Retirement Contribution	43,236	0	43,236	
100-5-6220-512700	Worker's Compensation	4,885	0	4,885	
TOTAL PERSONNEL SERVICES		571,614	0	571,614	
CONTRACTED SERVICES					
100-5-6220-522200	Repairs & Maintenance	160,000	0	160,000	
100-5-6220-523600	Dues & Fees	2,500	0	2,500	
100-5-6220-523800	Technical Inspections	250,000	0	250,000	
100-5-6220-523850	Contract Labor	8,000	0	8,000	
TOTAL CONTRACTED SERVICES		420,500	0	420,500	
SUPPLIES & MINOR EQPT					
100-5-6220-531100	Supplies	80,000	0	80,000	
100-5-6220-531220	Natural Gas	5,000	0	5,000	
100-5-6220-531230	Electricity	14,000	0	14,000	
100-5-6220-531270	Gasoline/Diesel	14,000	0	14,000	
100-5-6220-531300	Operating Lease	7,000	0	7,000	
TOTAL SUPPLIES & MINOR EQPT		120,000	0	120,000	

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CAPITAL OUTLAYS > \$5,000					
100-5-6220-541200	Site Improvements	150,000	0	150,000	
100-5-6220-542500	Equipment	30,000	0	30,000	
TOTAL CAPITAL OUTLAYS > \$5000		180,000	0	180,000	
TOTAL PARK AREAS & GROUNDS		1,292,114	0	1,292,114	

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PLANNING & ZONING					
CONTRACTED SERVICES					
100-5-7400-521200	Professional	90,000	0	90,000	
100-5-7400-521201	Planning/Zoning Board	5,000	0	5,000	
100-5-7400-521202	Appeals Board	2,500	0	2,500	
100-5-7400-521300	Technical	10,000	0	10,000	
100-5-7400-523210	Information Technology	500	0	500	
100-5-7400-523300	Advertising	1,000	0	1,000	
100-5-7400-523600	Dues & Fees	250	0	250	
100-5-7400-523700	Education & Training	1,000	0	1,000	
100-5-7400-523900	OTHER	100	0	100	
TOTAL CONTRACTED SERVICES		110,350	0	110,350	
SUPPLIES & MINOR EQPT					
100-5-7400-531100	Supplies	500	0	500	
100-5-7400-531400	Books & Periodicals	100	0	100	
TOTAL SUPPLIES & MINOR EQPT		600	0	600	
CAPITAL OUTLAYS > \$5,000					
100-5-7400-542410	Technology	3,000	0	3,000	
TOTAL CAPITAL OUTLAYS > \$5000		3,000	0	3,000	
TOTAL PLANNING & ZONING		113,950	0	113,950	

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		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
CODE ENFORCEMENT					
PERSONNEL SERVICES					
100-5-7450-511100	Regular Employees	84,032	0	84,032	
100-5-7450-511300	Overtime	1,500	0	1,500	
100-5-7450-511325	Incentive Wages	2,000	0	2,000	
100-5-7450-512100	Group Insurance	19,585	0	19,585	
100-5-7450-512200	Social Security FICA Contrib	5,787	0	5,787	
100-5-7450-512300	Medicare	1,353	0	1,353	
100-5-7450-512400	Retirement Contribution	9,861	0	9,861	
100-5-7450-512700	Worker's Compensation	1,138	0	1,138	
TOTAL PERSONNEL SERVICES		125,256	0	125,256	
CONTRACTED SERVICES					
100-5-7450-521200	Professional	30,000	0	30,000	
100-5-7450-521300	Technical	3,000	0	3,000	
100-5-7450-522200	Repairs & Maintenance	3,000	0	3,000	
100-5-7450-523200	Communications	500	0	500	
100-5-7450-523210	Information Technology	1,000	0	1,000	
100-5-7450-523600	Dues & Fees	1,000	0	1,000	
100-5-7450-523700	Education & Training	500	0	500	
TOTAL CONTRACTED SERVICES		39,000	0	39,000	
SUPPLIES & MINOR EQPT					
100-5-7450-531100	Supplies	200	0	200	
100-5-7450-531270	Gasoline/Diesel	5,000	0	5,000	
100-5-7450-531700	Other Supplies	600	0	600	

CITY OF HAPEVILLE
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		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
TOTAL SUPPLIES & MINOR EQPT		5,800	0	5,800	
TOTAL CODE ENFORCEMENT		170,056	0	170,056	

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FY2020-2021 PROPOSED BUDGET AMENDMENT - GENERAL FUND ONLY
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		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
ECONOMIC DEVELOPMENT					
PERSONNEL SERVICES					
100-5-7520-511100	Regular Employees	158,654	0	158,654	
100-5-7520-511300	Overtime	6,000	0	6,000	
100-5-7520-512100	Group Insurance	29,377	0	29,377	
100-5-7520-512200	Social Security FICA Contrib	10,405	0	10,405	
100-5-7520-512300	Medicare	2,433	0	2,433	
100-5-7520-512400	Retirement Contribution	18,950	0	18,950	
100-5-7520-512700	Worker's Compensation	2,149	0	2,149	
TOTAL PERSONNEL SERVICES		227,968	0	227,968	
CONTRACTED SERVICES					
100-5-7520-521200	Professional	90,000	0	90,000	
100-5-7520-521204	Consulting	60,000	0	60,000	
100-5-7520-522000	Festivals & Events	7,000	0	7,000	
100-5-7520-522125	Special Exhibits - South Art	15,000	0	15,000	
100-5-7520-522145	Special Promotions	5,000	0	5,000	
100-5-7520-522160	Special Events - Council	18,500	0	18,500	
100-5-7520-522200	Repairs & Maintenance	3,000	0	3,000	
100-5-7520-523200	Communications	2,500	0	2,500	
100-5-7520-523300	Advertising	15,000	0	15,000	
100-5-7520-523500	Travel	1,000	0	1,000	
100-5-7520-523600	Dues & Fees	1,000	0	1,000	
100-5-7520-523700	Education & Training	2,000	0	2,000	
100-5-7520-523850	Contract Labor	1,000	0	1,000	
TOTAL CONTRACTED SERVICES		221,000	0	221,000	

CITY OF HAPEVILLE
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		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
SUPPLIES & MINOR EQPT					
100-5-7520-531100	Supplies	2,500	0	2,500	
100-5-7520-531200	Supplies - Christ Church	1,000	0	1,000	
100-5-7520-531230	Electricity	3,500	0	3,500	
100-5-7520-531270	Gasoline/Diesel	250	0	250	
100-5-7520-531300	Operating Lease	2,000	0	2,000	
100-5-7520-531600	Small Equipment<5000	2,500	0	2,500	
100-5-7520-531700	Other Supplies	500	0	500	
TOTAL SUPPLIES & MINOR EQPT		12,250	0	12,250	
CAPITAL OUTLAYS > \$5,000					
100-5-7520-541200	Site Improvements	50,000	0	50,000	
100-5-7520-542300	Furniture & Fixtures	250	0	250	
TOTAL CAPITAL OUTLAYS > \$5000		50,250	0	50,250	
OTHER COSTS (NOC)					
100-5-7520-575100	Hapeville Community Imp Dist	15,000	0	15,000	
TOTAL OTHER COSTS (NOC)		15,000	0	15,000	
TOTAL ECONOMIC DEVELOPMENT		526,468	0	526,468	

CITY OF HAPEVILLE
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		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
MAIN STREET					
CONTRACTED SERVICES					
100-5-7550-522000	Festivals	20,000	0	20,000	
100-5-7550-523300	Advertising	4,000	0	4,000	
100-5-7550-523400	Printing & Binding	1,000	0	1,000	
100-5-7550-523500	Travel	5,000	0	5,000	
100-5-7550-523600	Dues & Fees	600	0	600	
100-5-7550-523700	Education & Training	1,000	0	1,000	
TOTAL CONTRACTED SERVICES		31,600	0	31,600	
SUPPLIES & MINOR EQPT					
100-5-7550-531100	Supplies	200	0	200	
100-5-7550-531700	Other Supplies	300	0	300	
TOTAL SUPPLIES & MINOR EQPT		500	0	500	
CAPITAL OUTLAYS > \$5,000					
100-5-7550-541200	Site Improvements	7,500	0	7,500	
TOTAL CAPITAL OUTLAYS > \$5000		7,500	0	7,500	
OTHER COSTS (NOC)					
TOTAL OTHER COSTS (NOC)		0	0	0	
TOTAL MAIN STREET		39,600	0	39,600	

CITY OF HAPEVILLE
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		2020-2021 Approved Budget	Requested Budget Amendment	2020-2021 Proposed Amended Budget	Comments
OTHER FINANCING USES					
OTHER FINANCING USES					
100-5-9100-611215	Transfer to E911	244,535	0	244,535	
TOTAL OTHER FINANCING USES		244,535	0	244,535	
TOTAL EXPENDITURES - 100 GENERAL FUND		15,363,311	147,314	15,510,625	
REVENUE OVER/(UNDER) EXPENDITURES		0	0	0	

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1 **STATE OF GEORGIA**
2 **CITY OF HAPEVILLE**

3
4 **ORDINANCE NO. _____**
5

6 **AN ORDINANCE TO AMEND CHAPTER 63 (“STORMWATER MANAGEMENT”),**
7 **ARTICLE 2 (“POSTDEVELOPMENT STORMWATER MANAGEMENT”) OF THE**
8 **CODE OF ORDINANCES, CITY OF HAPEVILLE, GEORGIA; TO PROVIDE FOR**
9 **SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN**
10 **EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL PURPOSES.**
11

12 **WHEREAS**, the Mayor and Council shall have full power and authority to provide for the
13 execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers,
14 agencies, or employees granted by the City of Hapeville’s Charter or by state law; and,
15

16 **WHEREAS**, the municipal government of the City of Hapeville (hereinafter “City”) and
17 all powers of the City shall be vested in the Mayor and Council. The Mayor and Council shall be
18 the legislative body of the City; and,
19

20 **WHEREAS**, amendments to any of the provisions of the City’s Code may be made by
21 amending such provisions by specific reference to the section or article number of the City’s Code;
22 and,
23

24 **WHEREAS**, existing ordinances, resolutions, rules and regulations of the City and its
25 agencies now lawfully in effect not inconsistent with the provisions of the City’s charter shall
26 remain effective until they have been repealed, modified or amended; and,
27

28 **WHEREAS**, every official act of the Mayor and Council which is to become law shall be
29 by ordinance; and,
30

31 **WHEREAS**, the governing authority of the City finds it desirable to amend the regulations
32 regarding post-construction stormwater management for new development and redevelopment.
33

34 **BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF**
35 **THE CITY OF HAPEVILLE, GEORGIA THAT:**
36

37 **Section One.** Chapter 63 (Stormwater Management) of the City Code of Ordinances is
38 hereby amended by renaming Article 2 to “Post-Construction Stormwater Management for New
39 Development and Redevelopment” and by striking said Article in its entirety and replacing it with
40 the following language:
41

42 **ARTICLE 2. – POST-CONSTRUCTION STORMWATER MANAGEMENT FOR NEW**
43 **DEVELOPMENT AND REDEVELOPMENT**
44
45
46

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Section 63-2-1. Purpose and Intent.

The purpose of this article is to protect, maintain and enhance the public health, safety, environment and general welfare by establishing minimum requirements and procedures to control the adverse effects of increased post-construction stormwater runoff and nonpoint source pollution associated with new development and redevelopment. Proper management of post- construction stormwater runoff will minimize damage to public and private property and infrastructure, safeguard the public health, safety, environment and general welfare of the public, and protect water and aquatic resources. Additionally, the City of Hapeville is required to comply with several State and Federal laws, regulations and permits and the requirements of the Metropolitan North Georgia Water Planning District's regional water plan related to managing the water quantity, velocity, and quality of post- construction stormwater runoff.

Section 63-2-2. Definitions.

The following words, terms, and phrases, when used in this article, shall have the meanings ascribed to them in this article, except where the context clearly indicates a different meaning:

Administrator means the person appointed to administer and implement this Article on Post-Construction Stormwater Management for New Development and Redevelopment in accordance with Section 63-2-4.

Applicant means a person submitting a land development application for approval.

BMP or *best management practice* means both structural devices to store or treat stormwater runoff and non-structural programs or practices which are designed to prevent or reduce the pollution of the waters of the State of Georgia.

BMP landscaping plan means a design for vegetation and landscaping that is critical to the performance and function of the BMP including how the BMP will be stabilized and established with vegetation. It shall include a layout of plants and plant names (local and scientific).

Channel means a natural or artificial watercourse with a definite bed and banks that conveys continuously or periodically flowing water.

Detention means the temporary storage of stormwater runoff in a stormwater detention facility for the purpose of controlling the peak discharge.

Detention facility means a structure designed for the storage and gradual release of stormwater runoff at controlled rates.

Development means new development or redevelopment.

Extended detention means the storage of stormwater runoff for an extended period of time.

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92 *Extreme flood protection* means measures taken to prevent adverse impacts from large low-
93 frequency storm events with a return frequency of 100 years or more.

94
95 *Flooding* means a volume of surface water that exceeds the banks or walls of a BMP, or
96 channel; and overflows onto adjacent lands.

97
98 *GSMM* means the latest edition of the Georgia Stormwater Management Manual, Volume
99 2: Technical Handbook, and its Appendices.

100
101 *Hotspot* means a land use or activity on a site that has the potential to produce higher than
102 normally found levels of pollutants in stormwater runoff. As defined by the administrator, hotspot
103 land use may include gasoline stations, vehicle service and maintenance areas, industrial facilities
104 (both permitted under the Industrial Stormwater General Permit and others), material storage sites,
105 garbage transfer facilities, and commercial parking lots with high-intensity use.

106
107 *Impervious surface* means a surface composed of any material that significantly impedes
108 or prevents the natural infiltration of water into the soil.

109
110 *Industrial Stormwater General Permit* means the National Pollutant Discharge Elimination
111 System (NPDES) permit issued by Georgia Environmental Protection Division to an industry for
112 stormwater discharges associated with industrial activity. The permit regulates pollutant levels
113 associated with industrial stormwater discharges or specifies on-site pollution control strategies
114 based on Standard Industrial Classification (SIC) Code.

115
116 *Infiltration* means the process of percolating stormwater runoff into the subsoil.

117
118 *Inspection and maintenance agreement* means a written agreement providing for the long-
119 term inspection, operation, and maintenance of the stormwater management system and its
120 components on a site.

121
122 *Land development application* means the application for a land development permit on a
123 form provided by City of Hapeville along with the supporting documentation required in Section
124 63-2-10(a).

125
126 *Land development permit* means the authorization necessary to begin construction-related,
127 land-disturbing activity

128
129 *Land disturbing activity* means any activity which may result in soil erosion from water or
130 wind and the movement of sediments into state water or onto lands within the state, including but
131 not limited to clearing, dredging, grading, excavating, and filling of land. Land disturbing activity
132 does not include agricultural practices as described O.C.G.A. 12-7-17(5) or silvicultural land
133 management activities as described O.C.G.A. 12-7-17(6) within areas zoned for these activities.

134
135 *Linear transportation projects* means construction projects on traveled ways including but
136 not limited to roads, sidewalks, multi-use paths and trails, and airport runways and taxiways.

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MS4 Permit means the NPDES permit issued by Georgia Environmental Protection Division for discharges from the City of Hapeville's municipal separate storm sewer system.

New development means land disturbing activities, structural development (construction, installation or expansion of a building or other structure), and/or creation of impervious surfaces on a previously undeveloped site.

Nonpoint source pollution means a form of water pollution that does not originate from a discrete point such as a wastewater treatment facility or industrial discharge, but involves the transport of pollutants such as sediment, fertilizers, pesticides, heavy metals, oil, grease, bacteria, organic materials and other contaminants from land to surface water or groundwater via mechanisms such as precipitation, stormwater runoff, and leaching. Nonpoint source pollution is a by-product of land use practices such as agricultural, silvicultural, mining, construction, subsurface disposal and urban runoff sources.

Overbank flood protection means measures taken to prevent an increase in the frequency and magnitude of out-of-bank flooding (i.e. flow events that exceed the capacity of the channel and enter the floodplain).

Owner means the legal or beneficial owner of a site, including but not limited to, a mortgagee or vendee in possession, receiver, executor, trustee, lessee or other person, firm or corporation in control of the site.

Person means any individual, partnership, firm, association, joint venture, public or private corporation, trust, estate, commission, board, public or private institution, utility, cooperative, city, county or other political subdivision of the State, any interstate body or any other legal entity.

Post-construction stormwater management means stormwater best management practices that are used on a permanent basis to control and treat runoff once construction has been completed in accordance with a stormwater management plan.

Post-development means the conditions anticipated to exist on site immediately after completion of the proposed development.

Practicability policy means the latest edition of the City's Policy on Practicability Analysis for Runoff Reduction.

Pre-development means the conditions that exist on a site immediately before the implementation of the proposed development. Where phased development or plan approval occurs (preliminary grading, roads and utilities, etc.), the existing conditions at the time before the first item being approved or permitted shall establish pre-development conditions.

Pre-development hydrology means (a) for new development, the runoff curve number determined using natural conditions hydrologic analysis based on the natural, undisturbed condition of the site immediately before implementation of the proposed development; and (b) for redevelopment, the existing conditions hydrograph may take into account the existing

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development when defining the runoff curve number and calculating existing runoff, unless the existing development causes a negative impact on downstream property.

Previously developed site means a site that has been altered by paving, construction, and/or land disturbing activity.

Redevelopment means structural development (construction, installation, or expansion of a building or other structure), creation or addition of impervious surfaces, replacement of impervious surfaces not as part of routine maintenance, and land disturbing activities associated with structural or impervious development on a previously developed site. Redevelopment does not include such activities as exterior remodeling.

Routine maintenance means activities to keep an impervious surface as near as possible to its constructed condition. This includes ordinary maintenance activities, resurfacing paved areas, and exterior building changes or improvements which do not materially increase or concentrate stormwater runoff, or cause additional nonpoint source pollution.

Runoff means stormwater runoff.

Site means an area of land where development is planned, which may include all or portions of one or more parcels of land. For subdivisions and other common plans of development, the site includes all areas of land covered under an applicable land development permit.

Stormwater concept plan means an initial plan for post-construction stormwater management at the site that provides the groundwork for the stormwater management plan including the natural resources inventory, site layout concept, initial runoff characterization, and first round stormwater management system design.

Stormwater management plan means a plan for post-construction stormwater management at the site that meets the requirements of Section 63-2-8(d) and is included as part of the land development application.

Stormwater management standards means those standards set forth in Section 63-2-7.

Stormwater management system means the entire set of non-structural site design features and structural BMPs for collection, conveyance, storage, infiltration, treatment, and disposal of stormwater runoff in a manner designed to prevent increased flood damage, streambank channel erosion, habitat degradation and water quality degradation, and to enhance and promote the public health, safety and general welfare.

Stormwater runoff means flow on the surface of the ground, resulting from precipitation.

Subdivision means the division of a tract or parcel of land resulting in one or more new lots or building sites for the purpose, whether immediately or in the future, of sale, other transfer of ownership or land development, and includes divisions of land resulting from or made in connection with the layout or development of a new street or roadway or a change in an existing street or roadway.

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Other terms used but not defined in this Article shall be interpreted based on how such terms are defined and used in the GSMM and the City of Hapeville's MS4 permit.

Section 63-2-3. Adoption and Implementation of the GSMM; Conflicts and Inconsistencies.

(a) In implementing this Article, the City of Hapeville shall use and require compliance with all relevant design standards, calculations, formulas, methods, and other guidance from the GSMM as well as all related appendices.

(b) This Article is not intended to modify or repeal any other Article, ordinance, rule, regulation or other provision of law, including but not limited to any applicable stream buffers under state and local laws, and the Georgia Safe Dams Act and Rules for Dam Safety. In the event of any conflict or inconsistency between any provision in the City of Hapeville's MS4 permit and this Article, the provision from the MS4 permit shall control. In the event of any conflict or inconsistency between any provision of this Article and the GSMM, the provision from this Article shall control. In the event of any other conflict or inconsistency between any provision of this Article and any other ordinance, rule, regulation or other provision of law, the provision that is more restrictive or imposes higher protective standards for human health or the environment shall control.

(c) If any provision of this Article is invalidated by a court of competent jurisdiction, such judgment shall not affect or invalidate the remainder of this Article.

Section 63-2-4. Designation of Administrator.

The city manager or director of community service may from time to time appoint someone to administer and implement this Article.

Section 63-2-5. Applicability Criteria for Stormwater Management Standards.

This Article applies to the following activities:

(a) New development that creates or adds 5,000 square feet or greater of new impervious surface area or that involves land disturbing activity of 1 acre of land or greater;

(b) Redevelopment (excluding routine maintenance and exterior remodeling) that creates, adds, or replaces 5,000 square feet or greater of new impervious surface area or that involves land disturbing activity of 1 acre or more;

(c) New development and redevelopment if

(i) such new development or redevelopment is part of a subdivision or other common plan of development, and

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(ii) the sum of all associated impervious surface area or land disturbing activities that are being developed as part of such subdivision or other common plan of development meets or exceeds the threshold in (a) and (b) above;

(d) Any commercial or industrial new development or redevelopment, regardless of size, that is a hotspot land use as defined in this Article; and

(e) Linear transportation projects that exceed the threshold in (a) or (b) above.

Section 63-2-6. Exemptions from Stormwater Management Standards.

This Article does not apply to the following activities:

(a) Land disturbing activity conducted by local, state, authority, or federal agencies, solely to respond to an emergency need to protect life, limb, or property or conduct emergency repairs;

(b) Land disturbing activity that consists solely of cutting a trench for utility work and related pavement replacement;

(c) Land disturbing activity conducted by local, state, authority, or federal agencies, whose sole purpose is to implement stormwater management or environmental restoration;

(d) Repairs to any stormwater management system deemed necessary by the administrator;

(e) Agricultural practices as described O.C.G.A. 12-7-17(5) within areas zoned for these activities with the exception of buildings or permanent structures that exceed the threshold in 63-2-5 (a) or (b);

(f) Silvicultural land management activities as described O.C.G.A. 12-7-17(6) within areas zoned for these activities with the exception of buildings or permanent structures that exceed the threshold in 63-2-5 (a) or (b);

(g) Installations or modifications to existing structures solely to implement Americans with Disabilities Act (ADA) requirements, including but not limited to elevator shafts, handicapped access ramps and parking, and enlarged entrances or exits; and

(h) Linear transportation projects being constructed by City of Hapeville to the extent the administrator determines that the stormwater management standards may be infeasible to apply, all or in part, for any portion of the linear transportation project.

Section 63-2-7. Stormwater Management Standards.

Subject to the applicability criteria in Section 63-2-5 and exemptions in Section 63-2-6, the following stormwater management standards apply. Additional details for each standard can be found in the GSMM Section 2.2.2.2:

(a) Design of Stormwater Management System: The design of the stormwater management system shall be in accordance with the applicable sections of the GSMM as directed by the administrator. Any design which proposes a dam shall comply with the Georgia Safe Dams Act and Rules for Dam Safety as applicable.

(b) Natural Resources Inventory: Site reconnaissance and surveying techniques shall be used to complete a thorough assessment of existing natural resources, both terrestrial and aquatic, found on the site. Resources to be identified, mapped, and shown on the Stormwater Management Plan, shall include, at a minimum (as applicable):

- (i) Topography (minimum of 2-foot contours) and Steep Slopes (i.e., Areas with Slopes Greater Than 15%),
- (ii) Natural Drainage Divides and Patterns,
- (iii) Natural Drainage Features (e.g., swales, basins, depressional areas),
- (iv) Natural feature protection and conservation areas such as wetlands, lakes, ponds, floodplains, stream buffers, drinking water wellhead protection areas and river corridors,
- (v) Predominant soils (including erodible soils and karst areas), and
- (vi) Existing predominant vegetation including trees, high quality habitat and other existing vegetation.

(c) Better Site Design Practices for Stormwater Management: Stormwater management plans shall preserve the natural drainage and natural treatment systems and reduce the generation of additional stormwater runoff and pollutants to the maximum extent practicable. Additional details can be found in the GSMM Section 2.3.

(d) Stormwater Runoff Quality/Reduction: Stormwater Runoff Quality/Reduction shall be provided by using the following:

- (i) For development with a stormwater management plan submitted before December 10, 2020, the applicant may choose either (A) Runoff Reduction or (B) Water Quality.
- (ii) For development with a stormwater management plan submitted on or after December 10, 2020, the applicant shall choose (A) Runoff Reduction and additional water quality shall not be required. To the extent (A) Runoff Reduction has been determined to be infeasible for all or a portion of the site using the Practicability Policy, then (B) Water Quality shall apply for the remaining runoff from a 1.2 inch rainfall event and must be treated to remove at least 80% of the calculated average annual post-development total suspended solids (TSS) load or equivalent as defined in the GSMM.

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(A) Runoff Reduction - The stormwater management system shall be designed to retain the first 1.0 inch of rainfall on the site using runoff reduction methods, to the maximum extent practicable.

(B) Water Quality – The stormwater management system shall be designed to remove at least 80% of the calculated average annual post-development total suspended solids (TSS) load or equivalent as defined in the GSMM for runoff from a 1.2 inch rainfall event.

(iii) If a site is determined to be a hotspot as detailed in Section 63-2-5, the City of Hapeville may require the use of specific or additional components for the stormwater management system to address pollutants of concern generated by that site.

(e) Stream Channel Protection: Stream channel protection shall be provided by using all of the following three approaches:

(i) 24-hour extended detention storage of the 1-year, 24-hour return frequency storm event;

(ii) Erosion prevention measures, such as energy dissipation and velocity control; and

(iii) Preservation of any applicable stream buffer.

(f) Overbank Flood Protection: Downstream overbank flood protection shall be provided by controlling the post-development peak discharge rate to the pre-development rate for the 25-year, 24-hour storm event.

(g) Extreme Flood Protection: Extreme flood protection shall be provided by controlling the 100-year, 24-hour storm event such that flooding is not exacerbated.

(h) Downstream Analysis: Due to peak flow timing and runoff volume effects, some structural components of the stormwater management system fail to reduce discharge peaks to pre-development levels downstream from the site. A downstream peak flow analysis shall be provided to the point in the watershed downstream of the site or the stormwater management system where the area of the site comprises 10% of the total drainage area in accordance with Section 3.1.9 of the GSMM. This is to help ensure that there are minimal downstream impacts from development on the site. The downstream analysis may result in the need to resize structural components of the stormwater management system.

(i) Stormwater Management System Inspection and Maintenance: The components of the stormwater management system that will not be dedicated to and accepted by the City of Hapeville, including all drainage facilities, best management practices, credited conservation spaces, and conveyance systems, shall have an inspection and maintenance

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agreement to ensure that they continue to function as designed. All new development and redevelopment sites are to prepare a comprehensive inspection and maintenance agreement for the on-site stormwater management system. This plan shall be written in accordance with the requirements in Section 63-2-16.

Section 63-2-8. Pre-Submittal Meeting, Stormwater Concept Plan, and Stormwater Management Plan Requirements.

(a) Before a land development permit application is submitted, an applicant may request a pre-submittal meeting with the City of Hapeville. The pre-submittal meeting should take place based on an early step in the development process such as before site analysis and inventory (GSMM Section 2.4.2.4) or the stormwater concept plan (GSMM Section 2.4.2.5). The purpose of the pre-submittal meeting is to discuss opportunities, constraints, and ideas for the stormwater management system before formal site design engineering. To the extent applicable, local and regional watershed plans, greenspace plans, trails and greenway plans, and other resource protection plans should be consulted in the pre-submittal meeting. Applicants must request a pre-submittal meeting with the City of Hapeville when applying for a Determination of Infeasibility through the Practicability Policy.

(b) The stormwater concept plan shall be prepared using the minimum following steps:

(i) Develop the site layout using better site design techniques, as applicable (GSMM Section 2.3).

(ii) Calculate preliminary estimates of the unified stormwater sizing criteria requirements for stormwater runoff quality/reduction, channel protection, overbank flooding protection and extreme flood protection (GSMM Section 2.2).

(iii) Perform screening and preliminary selection of appropriate best management practices and identification of potential siting locations (GSMM Section 4.1).

(c) The stormwater concept plan shall contain:

(i) Common address and legal description of the site,

(ii) Vicinity map, and

(iii) Existing conditions and proposed site layout mapping and plans (recommended scale of 1" = 50'), which illustrate at a minimum:

(A) Existing and proposed topography (minimum of 2-foot contours),

(B) Perennial and intermittent streams,

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(C) Mapping of predominant soils from USDA soil surveys,

(D) Boundaries of existing predominant vegetation and proposed limits of clearing and grading,

(E) Location and boundaries of other natural feature protection and conservation areas such as wetlands, lakes, ponds, floodplains, stream buffers and other setbacks (e.g., drinking water well setbacks, septic setbacks, etc.),

(F) Location of existing and proposed roads, buildings, parking areas and other impervious surfaces,

(G) Existing and proposed utilities (e.g., water, sewer, gas, electric) and easements,

(H) Preliminary estimates of unified stormwater sizing criteria requirements,

(I) Preliminary selection and location, size, and limits of disturbance of proposed BMPs,

(J) Location of existing and proposed conveyance systems such as grass channels, swales, and storm drains,

(K) Flow paths,

(L) Location of the boundaries of the base flood floodplain, future-conditions floodplain, and the floodway (as applicable) and relationship of site to upstream and downstream properties and drainage, and

(M) Preliminary location and dimensions of proposed channel modifications, such as bridge or culvert crossings.

(d) The stormwater management plan shall contain the items listed in this part and be prepared under the direct supervisory control of either a registered Professional Engineer or a registered Landscape Architect licensed in the state of Georgia. Items (iii), (iv), (v), and (vi) shall be sealed and signed by a registered Professional Engineer licensed in the state of Georgia. The overall site plan must be stamped by a design professional licensed in the State of Georgia for such purpose. (GSMM Section 2.4.2.7)

(i) Natural Resources Inventory

(ii) Stormwater Concept Plan

(iii) Existing Conditions Hydrologic Analysis

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- 503 (iv) Post-Development Hydrologic Analysis
- 504 (v) Stormwater Management System
- 505 (vi) Downstream Analysis
- 506 (vii) Erosion and Sedimentation Control Plan
- 507 (viii) BMP Landscaping Plan
- 508 (ix) Inspection and Maintenance Agreement
- 509 (x) Evidence of Acquisition of Applicable Local and Non-Local Permits
- 510 (xi) Determination of Infeasibility (if applicable)

511 (e) For redevelopment and to the extent existing stormwater management structures are
512 being used to meet stormwater management standards the following must also be included
513 in the stormwater management plan for existing stormwater management structures
514

- 515 (i) As-built Drawings
- 516 (ii) Hydrology Reports
- 517 (iii) Current inspection of existing stormwater management structures with
518 deficiencies noted
- 519 (iv) BMP Landscaping Plans

520

521 **Section 63-2-9. Application Fee.**

522

523 The fee for review of any land development application shall be based on the fee structure
524 established by the City of Hapeville, and payment shall be made before the issuance of any land
525 disturbance permit or building permit for the development.
526

527 **Section 63-2-10. Application Procedures.**

528

529 Land development applications are handled as part of the process to obtain the land
530 disturbance permit pursuant to Chapter 57 of the City Ordinances or building permit Chapter 93,
531 Article 24 of the City Ordinances, as applicable. Before any person begins development on a site,
532 the owner of the site shall first obtain approval in accordance with the following procedure:
533

534 (a) File a land development application with the City of Hapeville on the City of
535 Hapeville's form of application with the following supporting materials:

536

537 (i) the stormwater management plan prepared in accordance with Section 63-2-8
538 (d),

539 (ii) a certification that the development will be performed in accordance with the
540 stormwater management plan once approved,

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(iii) a Preliminary Determination of Infeasibility, as applicable, prepared in accordance with the practicability policy, and

(iv) an acknowledgement that applicant has reviewed the City of Hapeville's form of inspection and maintenance agreement and that applicant agrees to sign and record such inspection and maintenance agreement before the final inspection.

(b) The administrator shall inform the applicant whether the application and supporting materials are approved or disapproved.

(c) If the application or supporting materials are disapproved, the administrator shall notify the applicant of such fact in writing. The applicant may then revise any item not meeting the requirements hereof and resubmit the same for the administrator to again consider and either approve or disapprove.

(d) If the application and supporting materials are approved, the City of Hapeville may issue the associated land disturbance permit or building permit, provided all other legal requirements for the issuance of such permits have been met. The stormwater management plan included in such applications becomes the approved stormwater management plan.

Section 63-2-11. Compliance with the Approved Stormwater Management Plan.

All development shall be:

(a) consistent with the approved stormwater management plan and all applicable land disturbance and building permits, and

(b) conducted only within the area specified in the approved stormwater management plan.

No changes may be made to an approved stormwater management plan without review and advanced written approval by the administrator.

Section 63-2-12. Inspections to Ensure Plan Compliance During Construction.

Periodic inspections of the stormwater management system during construction shall be conducted by the staff of the City of Hapeville or conducted and certified by a professional engineer who has been approved by the City of Hapeville. Inspections shall use the approved stormwater management plan for establishing compliance. All inspections shall be documented with written reports that contain the following information:

(a) The date and location of the inspection;

(b) Whether the stormwater management system is in compliance with the approved stormwater management plan;

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(c) Variations from the approved stormwater management plan; and

(d) Any other variations or violations of the conditions of the approved stormwater management plan.

Section 63-2-13. Final Inspection; As-Built Drawings; Delivery of Inspection and Maintenance Agreement.

Upon completion of the development, the applicant is responsible for:

(a) Certifying that the stormwater management system is functioning properly and was constructed in conformance with the approved stormwater management plan and associated hydrologic analysis,

(b) Submitting as-built drawings showing the final design specifications for all components of the stormwater management system as certified by a professional engineer,

(c) Certifying that the landscaping is established and installed in conformance with the BMP landscaping plan, and

(d) Delivering to City of Hapeville a signed inspection and maintenance agreement that has been recorded by the owner in the property record for all parcel(s) that make up the site.

The required certification under part (a) shall include a certification of volume, or other performance test applicable to the type of stormwater management system component, to ensure each component is functioning as designed and built according to the design specifications in the approved stormwater management plan. This certification and the required performance tests shall be performed by a qualified person and submitted to the City of Hapeville with the request for a final inspection. The City of Hapeville shall perform a final inspection with applicant to confirm applicant has fulfilled these responsibilities.

Section 63-2-14. Violations and Enforcement.

Any violation of the approved stormwater management plan during construction, failure to submit as-built drawings, failure to submit a final BMP landscaping plan, or failure of the final inspection shall constitute and be addressed as violations of, or failures to comply with, the underlying land disturbance permit pursuant to Chapter 57 of the City Ordinances or the underlying building permit pursuant to Chapter 93, Article 24 of the City Ordinances. To address a violation of this Article, the City of Hapeville shall have all the powers and remedies that are available to it for other violations of building and land disturbance permits, including without limitation the right to issue notices and orders to ensure compliance, stop work orders, and penalties as set forth in the applicable ordinances for such permits.

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Section 63-2-15. Maintenance by Owner of Stormwater Management Systems Predating Current GSMM.

For any stormwater management systems approved and built based on requirements predating the current GSMM and that is not otherwise subject to an inspection and maintenance agreement, such stormwater management systems shall be maintained by the owner so that the stormwater management systems perform as they were originally designed.

Section 63-2-16. Inspection and Maintenance Agreements.

(a) The owner shall execute an inspection and maintenance agreement with the City of Hapeville obligating the owner to inspect, clean, maintain, and repair the stormwater management system; including vegetation in the final BMP landscaping plan. The form of the inspection and maintenance agreement shall be the form provided by the City of Hapeville. After the inspection and maintenance agreement has been signed by the owner and the City of Hapeville, the owner shall promptly record such agreement at the owner's cost in the property record for all parcel(s) that make up the site.

(b) The inspection and maintenance agreement shall identify by name or official title the person(s) serving as the point of contact for carrying out the owner's obligations under the inspection and maintenance agreement. The owner shall update the point of contact from time to time as needed and upon request by the City of Hapeville. Upon any sale or transfer of the site, the new owner shall notify the City of Hapeville in writing within 30 days of the name or official title of new person(s) serving as the point of contact for the new owner. Any failure of an owner to keep the point of contact up to date shall, following 30 days' notice, constitute a failure to maintain the stormwater management system.

(c) The inspection and maintenance agreement shall run with the land and bind all future successors-in-title of the site. If there is a future sale or transfer of only a portion of the site, then:

(i) The parties to such sale or transfer may enter into and record an assignment agreement designating the owner responsible for each portion of the site and associated obligations under the inspection and maintenance agreement. The parties shall record and provide written notice and a copy of such assignment agreement to the City of Hapeville.

(ii) In the absence of a recorded assignment agreement, all owners of the site shall be jointly and severally liable for all obligations under the inspection and maintenance agreement regardless of what portion of the site they own.

Section 63-2-17. Right of Entry for Maintenance Inspections.

The terms of the inspection and maintenance agreement shall provide for the City of Hapeville's right of entry for maintenance inspections and other specified purposes. If a site was developed before the requirement to have an inspection and maintenance agreement or an

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inspection and maintenance agreement was for any reason not entered into, recorded, or has otherwise been invalidated or deemed insufficient, then the City of Hapeville shall have the right to enter and make inspections pursuant to the City of Hapeville's general provisions for property maintenance inspections pursuant to Chapter 84 of the City Ordinances.

Section 63-2-18. Owner's Failure to Maintain the Stormwater Management System.

The terms of the inspection and maintenance agreement shall provide for what constitutes a failure to maintain a stormwater management system and the enforcement options available to City of Hapeville. If a site was developed before the requirement to have an inspection and maintenance agreement or an inspection and maintenance agreement was for any reason not entered into, recorded, or has otherwise been invalidated or deemed insufficient, then:

(a) An owner's failure to maintain the stormwater management system so that it performs as it was originally designed shall constitute and be addressed as a violation of, or failure to comply with, owner's property maintenance obligations pursuant to Chapter 84 of the City Ordinances, and

(b) To address such a failure to maintain the stormwater management system, the City of Hapeville shall have all the powers and remedies that are available to it for other violations of an owner's property maintenance obligations, including without limitation prosecution, penalties, abatement, and emergency measures.

Section Two. Codification and Certify. This Ordinance adopted hereby shall be codified and certified in a manner consistent with the laws of the State of Georgia and the City.

Section Three. Severability.

(a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to

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the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section Four. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section Five. Effective Date. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this _____ day of _____, 2020.

CITY OF HAPEVILLE, GEORGIA

Alan Hallman, Mayor

ATTEST:

Crystal Griggs-Epps, City Clerk

APPROVED BY:

City Attorney