

Mayor and Council Work Session

Join in-person at 700 Doug Davis Drive, Hapeville,
Or, view live stream at <https://ga-hapeville3.civicplus.com/562/Agendas-and-Minutes>

April 20, 2021 6:00 PM

Agenda

1. Call to Order

2. Roll Call

Alan Hallman
Mike Rast
Travis Horsley
Mark Adams
Chloe Alexander

3. Welcome

4. Questions on Agenda Items

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to the general public and delivered in a civil manner in keeping with common courtesy and decorum.

5. Old Business

6. New Business

6.I. 2022 Budget Preview

Background:

Included in the packet, for discussion is a preliminary high-level summary of anticipated revenue and expenditures for the upcoming fiscal year, 2021-2022.

The Finance Department asks the Mayor and Council to review the 2021-2022 proposed budget to gain an understanding of the City's departmental needs and goals. Most of the departments anticipate little change from FY21. We are asking council to consider investing in major repairs of certain city buildings, continue the replacement of old vehicles, and invest in City beautification.

As the Finance Department continues to develop the 2021-2022 budget, we are asking for Mayor and Council to submit their ideas for initiatives to be undertaken next year. We expect to be able to add to the fund balance in FY 22 and will continue to manage toward restoring the balances lost due to COVID 19.

Documents:

1. City of Hapeville - General Fund Budget Discussion Draft - Top Level

6.II. Consideration and Action on Intergovernmental Agreement with Fulton County to Conduct the Municipal General Election for November 2, 2021 and to Authorize Payment of Invoice in the Amount of \$11,508.00

Background:

O.C.G.A. § 21-2-45(c) authorizes the governing authority of any municipality to contract with the county within which that municipality wholly or partially lies to conduct any or all elections. Attached is an Intergovernmental Agreement with Fulton County to conduct the Municipal General Election on November 2, 2021 and an invoice in the amount of \$11,508.00 for services.

Documents:

1. Contract - Hapeville Nov 2021

6.III. Consideration and Action to Approve Arbor Day Resolution

Background:

Established in 1872, 149 years ago, Arbor Day celebrates and promotes the planting and caring for trees. This year, National Arbor Day will be celebrated on Friday, April 30, 2021. The City of Hapeville urges all citizens to support efforts to protect our trees and woodlands and to plant trees to gladden the heart and promote the well-being of this and future generations.

Documents:

1. 2021- Arbor Day Resolution

6.IV. Discussion on Sponsoring Chapman's 100th Anniversary Celebration

Background:

Chapman's has existed and been an important part of the Hapeville community for 100 years. They have made it through WWII, Korean War, Vietnam War, stock market crashes, housing crashes, etc. with uninterrupted service for the citizens of Hapeville. Hapeville Main Street Board is requesting that the City of Hapeville celebrate and sponsor Chapman's milestone event.

The date of July 17, 2021 is also a date for Jazz and Seafood in Jess Lucas Park. The Main Street Board feels these two events occurring at the same time would play off each other and only increase visibility for city events.

Attached is a proposed budget for Chapman's 100th Anniversary celebration.

Documents:

1. Chapman Drugs 100th Anniversary Event - July 17

6.V. Discussion to Revise Food Truck Ordinance

Background:

Councilman Chloe Alexander will lead a discussion on reviewing our Food Truck ordinance.

Documents:

1. Food Truck Court Draft Revisions
7. City Manager Report
8. Public Comments

Members of the public wishing to speak shall sign in with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes. The entire general comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.
9. Mayor and Council Comments
10. Executive Session

When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).
11. Adjourn

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.