



ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

TRAVIS HORSLEY
COUNCILMAN AT LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL REGULAR SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354

Or, visit the City's Website for live stream at

<https://hapevillega.civicclerk.com/Web/Player.aspx?id=436&key=-1&mod=-1&mk=-1&nov=0>

November 9, 2021 6:00 PM

AGENDA

1. CALL TO ORDER:

2. ROLL CALL:

Alan Hallman
Mike Rast
Travis Horsley
Mark Adams
Chloe Alexander

3. WELCOME:

4. PLEDGE OF ALLEGIANCE:

5. INVOCATION:

6. PRESENTATIONS: None

7. PUBLIC HEARING:

7.I. Consideration on 2020-2021 Budget Amendment – First Reading

Background:

Fiscal Year 2020-2021 budget was previously amended and approved on October 5, 2021. After Finance continued discussions with our auditors and City Manager related to the treatment of ARP (American Rescue Plan) funds, Finance has revisited the previous revenue forecasts and requests Mayor and Council to review and ratify the updated revenue forecasts in an official amendment.

The previous amended budget called for \$15.8M in General Fund expenditures with revenues listed as \$16M, inclusive of \$1.2M recorded funds from ARPA (American Rescue Plan Act). Professional guidance from our auditors recommended the recording of ARPA and ensuing transactions remain in a special revenue fund. Due to the changed treatment of ARPA funds received, instead of increasing General Fund revenue by 1.2M, Finance is allocating \$1.2M of FY 2021 Public Safety expenses to the ARPA Special Revenue fund as an approved use of funds. This change is needed due to interim guidance on ARPA. Finance is also requesting additional 800K reduction in General Fund expenditures, removing the previously budgeted Transfer to Water & Sewer expense. This change will also reduce previously budgeted Water & Sewer sources of funds.

The attached updated budget amendment includes:

1. Real Property Tax revenue updated from \$4.72M to \$4.74M with a projected collection rate of 101% of budget
2. Building Permit revenue updated by \$122K from \$300K to \$422K
3. Local Options Sales Tax (LOST) increased by \$200K from \$1.75M to \$1.95M
4. Hotel/Motel Tax Revenue (General Fund Portion) increased by \$181K from \$577K to \$759K.
5. Loan Proceeds increased by \$85K from \$771K to \$856K for Fire equipment purchase and financed. The offsetting expenditures are included in appropriate budget section. Total proceeds include (1) Ladder

Truck for Fire, (2) Ford Explorer for Fire, (3) Three Dodge Durango's for Police, (4) New Fire Equipment – Stryker

A review of the City's expenditures and budget realignment has allowed Finance to project the following summarized increases to the General Fund budget. Explanation of these projected increases are included in attached budget document.

- 1320 - City Manager - \$80K
- 1510 - Finance - \$60K
- 1530 - Legal Services - \$46K
- 1540 - Human Resources-\$30K
- 1565 - Information Tech - \$33K
- 2650 - Municipal Court - \$34K

The updated 2020-2021 budget will be uploaded to the City's Website after Mayor and Council Approval.

Staff Comments:

Applicant Comments:

Public Comments:

Supporting Document(s):

1. City of Hapeville - FY2020-2021 Updated Proposed Budget Summary - All Funds - Exhibit A - 10-28-2021
2. City of Hapeville - FY2020-2021 Updated Proposed Budget Summary and Detail - All Funds - Exhibit B - 10-28-2021
3. Ordinance to Amend Budget for Fiscal Year 2020-2021-(11-9-2021)

- 7.II. Consideration and Action on Alcohol Beverage License request by Citgo Food Mart at 501 N. Central Ave.

Background:

Citgo Food Mart has completed all of the necessary steps in the alcohol license application process, and therefore, they are requesting approval from the Mayor and Council. All departmental reports have been received and advertising has been completed.

Staff Comments:

Applicant Comments:

Public Comments:

Supporting Document(s):

1. Citgo Food Mart App.-Redacted
2. Fire Marshall Report
3. City Planners Report

- 7.III. Consideration and Action to Rezone a 10.54-acre parcel located at 400 Porsche Avenue, Parcel Identification Number 14 0096 LL 0585 from P-D, Planned Unit Development to B-P, Business Park.

Background:

The City received a rezoning application from Jessee Treuden on behalf of APORT LLC to rezone a 10.54-acre parcel located at 400 Porsche Avenue (Parcel ID 14 0096 LL 0585) from P-D, Planned Unit Development to B-P, Business Park.

The Planning Commission considered this request on October 12, 2021, and recommended approval. Staff supports their recommendation.

Staff Comments:

Applicant Comments:

Public Comments:

Supporting Document(s):

1. Application - 400 Porsche Avenue_Rezoning Request_Redacted
2. Plans - 400 Porsche Avenue_Rezoning
3. Planners Report 400 Porsche Rezoning__
4. Legal Adv - 11-09-2021_400 Porsche Avenue_Rezoning

- 7.IV. Consideration of an Ordinance to amend Chapter 2 (Administration), Article 2 (Mayor and Council), Section 2-2-5 (Rules and procedures of Mayor and Council) to provide for appropriate rules and procedures for the City Council meetings - First Reading

Background:

Historically, only individuals present at the City Council, Planning Commission Meetings and the Board of Appeals were allowed to make public comments during the meetings and public hearings. During the height of the pandemic, the Mayor & Council allowed public comments to be shared via email or phone message to the City Clerk. The Mayor & Council have proposed that public comments continue to be allowed via these media.

The Planning Commission considered this item on August 10, 2021 and recommended approval subject to the following changes:

1. Change line 58 from "Alderman Rast" to "Alderman."
2. Change line 92 from "induce" to "include."

The Board of Appeals considered this item on September 23, 2021 and recommended approval. Staff supports their recommendations.

Staff Comments:

Applicant Comments:

Public Comments:

Supporting Document(s):

1. Ordinance - Rules For Order (02088533-3)
2. Planner's Report Text Amendment Public Comments
3. Legal Adv. 11-09-2021_Meeting Rules and Procedures_Text Amendment

8. QUESTIONS ON AGENDA ITEMS:

The public is encouraged to communicate their questions, concerns, and suggestions during Public Comments. The Council does listen to your concerns and will have Staff follow-up on any questions you raise. Any and all comments should be addressed to the Governing Body, not to

the general public and delivered in a civil manner in keeping with common courtesy and decorum.

9. CONSENT AGENDA:

- 9.I. Consideration and Action to approve a Memorandum of Agreement to enter into an agreement with the Atlanta Regional Commission to provide assistance for development of the City's update of its Local Comprehensive Plan.

Background:

The Georgia Department of Community Affairs requires that the Regional Commission develop a basic MOA when engaging with a local government to update its plan. Included in your packet is the MOA. It outlines the division of responsibilities between ARC and the City of Hapeville. Staff requests the Mayor be authorized to sign the Memorandum of Agreement.

Supporting Document(s):

1. Attachment A Scope of Work
2. Hapeville MOA_Comp Plan

- 9.II. Consideration and Action on Agreement with Fawne DeRosia to Provide A Temporary Mural for Dia de Muertos Celebration at Jess Lucas Park.

Background:

Hapeville recently hosted the 3rd annual Dia de Muertos (Day of the Dead) event, which was on October 30th-31st. This event included a workshop, Latinx Film screenings, vendors, live music, and local artists. Ms. DeRosia contracts is for the creation of a temporary mural panel that was shown at Jess Lucas Park.

Supporting Document(s):

1. 2021 Hapeville Temporary Mural Agreement - Fawne DeRosia

- 9.III. Consideration and Action for the Public Work Facility Resolution

Background:

Public Works Facility on 3560 Perkins Street is no longer sufficient to meet the ongoing needs of the City as a public works facility. The City would like to pursue an acquisition of real property sufficient to construct a new public works facility that will meet the current and future needs of the City.

Supporting Document(s):

1. Resolution to Declare Need for New Public Works Facility

- 9.IV. Consideration and Action to the approval of the October 19, 2021, Council Meeting minutes.

- 9.V. Consideration and Action to the approval of the October 19, 2021, Executive Session minutes.

10. OLD BUSINESS: None

11. NEW BUSINESS:

- 11.I. Consideration on Mayor and Council 2022 Meeting Schedule Ordinance and Holiday schedule
–First Reading

Background:

City staff is requesting for Council to approve the Ordinance for the Mayor and Council 2022 meeting schedule. In addition, staff is also requesting the approval of the 2022 City's holiday calendar for closures and an amendment to the 2021 Holiday calendar to add December 31, 2021, as the official observance day for the New Year's Day Holiday.

Supporting Document(s):

1. Amendment to Ordinance for Regular Meetings
2. 2022 Mayor and Council Meeting Schedule
3. 2022 HOLIDAY SCHEDULE

11.II. Consideration and Action on One-Time Payment to Employees**Background:**

It has been a recent custom for the City to distribute a one-time payment over and above regular wages and salary in excess of regular wages to our employees. We recognize the value of our employees and without their dedication, selfless effort, and attention to detail, Hapeville could not be the great and growing city that it is. The City staff recommends a 2% one-time payment to employees, with a minimum of \$500 for full-time and \$250 for part-time.

The total anticipated cost is \$130,487. If approved by council, the budget changes will be reflected in the January mid-year budget amendment.

Supporting Document(s):

1. One Time Payment Budget Adjustment Request Summary FY2021-2022 - Payment Date November 2021

11.III. Discussion on Abandonment of the Arnold Street Extension.**Background:**

Jim LaVallee, of EpiCity Real Estate Services, is requesting that the City consider the abandonment of a portion of Arnold Street located in Land Lot 96 of the 14th District, Fulton County (City of Hapeville) adjacent to Sunset Avenue and King Arnold Street, for a proposal to construct townhomes. This discussion is to seek Mayor and Council's potential interest in the proposed abandonment. A representative from EpiCity has joined us tonight and will present EpiCity's proposal and answer any questions from Mayor and Council.

Supporting Document(s):

1. December 2020 Survey of Arnold Street
2. Google Earth Image

12. CITY MANAGER REPORT:**13. PUBLIC COMMENTS:**

Members of the public wishing to speak shall sign in with the city clerk prior to the start of the meeting. time limitations for registered comments are three (3) minutes per person. the total registered comment session shall not last more than fifteen (15) minutes unless extended by council. each member of the public, who fails to sign up with the city clerk prior to the start of the meeting, wishing to address mayor and council shall have a total of two (2) minutes. the entire general comment session for unregistered comments shall not last more than ten (10) minutes unless extended by council.

14. MAYOR AND COUNCIL COMMENTS:

15. EXECUTIVE SESSION: *When Executive Session is Required one will be called for the following issues: 1) Litigation O.C.G.A. §50-14-2; 2) Real Estate O.C.G.A. §50-14-3(b)(1); or 3) Personnel O.C.G.A. §50-14-3(b)(2).*

16. ADJOURN:

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY - ALL FUNDS - EXHIBIT A

		Original Approved	Current Approved	Year-To Date	Amendment Request	Updated Proposed Amended	
		Budget	Budget	Actual	Increase/(Decrease)	Budget	Comments / Explanations for Major Increases
	100 GENERAL FUND - REVENUE SUMMARY						
	DESCRIPTION						
	TAXES	10,523,500	10,613,938	11,102,488	496,275	11,110,213	Collected 141.30% of Public Utilities - 111.22% of LOST Budgets
	LICENSES AND PERMITS	410,060	450,060	580,412	130,700	580,760	Collected 122K More than Budget for Building Permits
	INTERGOVERNMENTAL REV	5,000	5,000	0	(5,000)	0	
	CHARGES FOR SERVICES	345,700	276,700	316,935	44,195	320,895	
	FINES AND FORFEITURES	301,500	301,500	492,613	191,113	492,613	Increase is due to the addition of new traffic unit in Police dept.
	INVESTMENT INCOME	6,000	6,000	13	(5,900)	100	
	CONTRIBUTIONS	4,500	500	500	0	500	
	MISC REVENUE	87,500	403,000	358,346	(43,796)	359,204	
	OTHER FINANCING SOURCES	1,197,061	1,681,065	2,008,010	327,017	2,008,082	ARPA (1.2M) Not Incl-Moved to Reduction in Sal-PS+800K Fund Bal Reduced-Trsf to WS
	TOTAL GENERAL FUND REVENUES (NOT INCLUDING FUND BALANCE ALLOCATION)	12,880,821	13,737,763	14,859,318	1,134,605	14,872,368	
	PROJECTED FUND BALANCE ALLOCATION	2,482,490	1,792,427	0	(2,852,397)	(1,059,970)	Initial Budgeted Use of Fund Balance
	REVENUE SUMMARY - ALL FUNDS						
	FUND #						
	FUND DESCRIPTION						
	100	GENERAL FUND - (FUND BALANCE ALLOCATION NOT INCLUD	12,880,821	13,737,763	14,859,318	1,134,605	14,872,368
	201	SPECIAL REVENUE FUND	(1)	0	0	0	0
	210	ASSET FORFEITURE FUND	0	0	3	0	0
	215	E-911 FUND	461,535	461,535	455,737	(5,760)	455,775
	220	ARPA FUND	0	0	1,220,117	1,220,017	1,220,017
	275	HOTEL/MOTEL FUND	1,538,829	1,538,829	2,022,759	483,930	2,022,759
	280	VEHICLE EXCISE TAX FUND	185,503	185,503	221,758	36,255	221,758
	290	TRADE & TOURISM FUND	1,147,271	1,147,271	1,495,982	348,711	1,495,982
	301	CAPITAL PROJECTS FUND	450,000	450,000	110,050	50,000	500,000
	350	T-SPLOST FUND	1,782,000	1,782,000	1,262,007	12,007	1,794,007
	505	WATER & SEWER FUND	4,130,000	4,130,000	4,267,240	137,840	4,267,840
	506	STORMWATER FUND	180,000	180,000	247,168	67,200	247,200
	540	SOLID WASTE FUND	508,000	508,000	552,882	44,975	552,975
	TOTAL REVENUE - ALL FUNDS	23,263,958	24,120,901	26,715,020	3,529,779	27,650,680	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY - ALL FUNDS - EXHIBIT A

		Original Approved	Current Approved	Year-To Date	Amendment Request	Updated Proposed Amended	
		Budget	Budget	Actual	Increase/(Decrease)	Budget	Comments / Explanations for Major Increases
	100 GENERAL FUND - EXPENDITURE SUMMARY						
	1110 - CITY COUNCIL	44,186	39,186	37,584	(1,452)	37,734	
	1310 - MAYOR	27,243	15,343	9,888	(5,454)	9,889	
	1320 - CITY MANAGER	930,413	926,407	1,005,419	79,551	1,005,958	Increase in Liability and Worker's COMP Insurance
	1330 - CITY CLERK	186,664	182,056	161,073	(20,567)	161,489	
	1400 - ELECTIONS	5,000	1,500	180	(1,319)	181	
	1510 - FINANCE & ADMINISTRATION	755,842	868,255	926,662	60,255	928,510	FINCHER DENMARK-Commissions on Revenue Recognition
	1530 - LEGAL SERVICES	320,000	200,000	245,523	45,600	245,600	Additional Litigation
	1540 - HUMAN RESOURCES	375,888	408,569	437,637	29,451	438,020	Paid More for Group Insurance - Retirees than Budget
	1565 - INFORMATION TECHNOLOGY	446,834	446,834	479,051	33,189	480,023	Paid More than Budget for Contracted Svcs-Tyler Technologies
	2650 - MUNICIPAL COURT	282,619	271,500	304,382	34,522	306,022	Paid More to GA Superior Court Clerks Cooperative Authority than Prior Yr & than Budget
	3210 - POLICE ADMINISTRATION	3,656,462	3,813,967	2,778,195	(955,195)	2,858,772	Includes 610K moved to 220 Fund
	3510 - FIRE ADMINISTRATION	3,743,476	3,779,305	3,308,209	(462,592)	3,316,713	New Vehicles Purchase & Over-Time Increase + 610K moved to 220 Fund
	4210 - HIGHWAY AND STREETS	1,464,525	1,466,034	1,400,459	(57,353)	1,408,681	
	6120 - PARTICIPANT RECREATION	737,436	705,661	601,363	(98,132)	607,529	
	6220 - PARK AREAS & GROUNDS	1,292,114	1,294,158	1,095,720	(196,790)	1,097,368	
	7400 - PLANNING & ZONING	113,950	113,950	62,830	(49,100)	64,850	
	7450 - CODE ENFORCEMENT	170,056	176,294	113,226	(62,194)	114,100	
	7520 - ECONOMIC DEVELOPMENT	526,468	537,036	392,597	(141,621)	395,415	
	7550 - MAIN STREET	39,600	39,600	39,665	470	40,070	
	9100 - OTHER FINANCING USES/TRANSFERS	244,535	244,535	295,475	50,940	295,475	
	TOTAL GENERAL FUND EXPENDITURES:	15,363,311	15,530,190	13,695,138	(1,717,792)	13,812,398	
FUND #	FUND DESCRIPTION						
100	GENERAL FUND	15,363,311	15,530,190	13,695,138	(1,717,792)	13,812,398	
201	SPECIAL REVENUE FUND	0	0	2,157	0	0	
210	ASSET FORFEITURE FUND	0	0	16,000	0	0	
215	E-911 FUND	461,535	461,535	439,890	(5,760)	455,775	
220	ARPA FUND	0	0	1,220,017	1,220,017	1,220,017	
275	HOTEL/MOTEL FUND	1,538,829	1,538,829	2,022,758	483,930	2,022,759	
280	VEHICLE EXCISE TAX FUND	185,503	185,503	221,758	36,255	221,758	
290	TRADE & TOURISM FUND	1,147,271	1,147,271	1,207,035	348,711	1,495,982	
301	CAPITAL PROJECTS FUND	450,000	450,000	48,691	50,000	500,000	
350	T-SPLOST FUND	1,782,000	1,782,000	1,510,461	12,007	1,794,007	
505	WATER & SEWER FUND	4,038,746	4,038,746	5,003,416	967,287	5,006,033	
506	STORMWATER FUND	180,000	180,000	182,478	2,798	182,798	
540	SOLID WASTE FUND	508,000	508,000	572,580	64,930	572,930	
	TOTAL EXPENDITURES - ALL FUNDS	25,655,195	25,822,074	26,142,379	1,462,383	27,284,457	
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES - ALL FUNDS	(2,391,237)	(1,701,173)	572,641	2,067,396	366,223	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY - ALL FUNDS - EXHIBIT A

		Original Approved	Current Approved	Year-To Date	Amendment Request	Updated Proposed Amended	
		Budget	Budget	Actual	Increase/(Decrease)	Budget	Comments / Explanations for Major Increases
* Explanation for Excess Expenditures Over Revenue							
Fund Balance Allocation Not Included in 100 General Fund Revenue	2,482,490	1,792,427			(2,852,397)	(1,059,970)	
Excess Expenditures Over Revenue in 505 Water & Sewer Fund	(91,254)	(91,254)			829,447	738,193	
Excess Expenditures Over Revenue in 506 Stormwater Fund	0	0			(64,402)	(64,402)	
Excess Expenditures Over Revenue in 540 Solid Waste Fund	0	0			19,955	19,955	
Total	2,391,237	1,701,173			(2,067,396)	(366,223)	
General Fund - Revenuees Over / (Under) Expenditures							
	(2,482,490)	(1,792,427)	1,164,180		2,852,397	1,059,970	
TOTAL GENERAL FUND REV (NOT INCLUDING FUND BALANCE & ARP FUNDS)	12,880,821	13,737,763	14,859,318		1,134,605	14,872,368	
TOTAL GENERAL FUND EXPENDITURES:	15,363,311	15,530,190	13,695,138		(1,717,792)	13,812,398	
GF OVER / (UNDER) EXPENDITURES	(2,482,490)	(1,792,427)	1,164,180		2,852,397	1,059,970	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	100 GENERAL FUND - REVENUE SUMMARY						
	DESCRIPTION						
	TAXES	10,523,500	10,613,938	11,102,488	496,275	11,110,213	Collected 141.30% of Public Utilities - 111.22% of LOST Budgets
	LICENSES AND PERMITS	410,060	450,060	580,412	130,700	580,760	Collected 122K More than Budget for Building Permits
	INTERGOVERNMENTAL REV	5,000	5,000	0	(5,000)	0	
	CHARGES FOR SERVICES	345,700	276,700	316,935	44,195	320,895	
	FINES AND FORFEITURES	301,500	301,500	492,613	191,113	492,613	Increase is due to the addition of new traffic unit in Police dept.
	INVESTMENT INCOME	6,000	6,000	13	(5,900)	100	
	CONTRIBUTIONS	4,500	500	500	0	500	
	MISC REVENUE	87,500	403,000	358,346	(43,796)	359,204	
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	3510 - FIRE ADMINISTRATION	3,743,476	3,779,305	3,308,209	(462,592)	3,316,713	New Vehicles Purchase & Over-Time Increase + 610K moved to 220 Fund
	4210 - HIGHWAY AND STREETS	1,464,525	1,466,034	1,400,459	(57,353)	1,408,681	
	6120 - PARTICIPANT RECREATION	737,436	705,661	601,363	(98,132)	607,529	
	6220 - PARK AREAS & GROUNDS	1,292,114	1,294,158	1,095,720	(196,790)	1,097,368	
	7400 - PLANNING & ZONING	113,950	113,950	62,830	(49,100)	64,850	
	7450 - CODE ENFORCEMENT	170,056	176,294	113,226	(62,194)	114,100	
	7520 - ECONOMIC DEVELOPMENT	526,468	537,036	392,597	(141,621)	395,415	
	7550 - MAIN STREET	39,600	39,600	39,665	470	40,070	
	9100 - OTHER FINANCING USES/TRANSFERS	244,535	244,535	295,475	50,940	295,475	
	TOTAL GENERAL FUND EXPENDITURES:	15,363,311	15,530,190	13,695,138	(1,717,792)	13,812,398	
FUND #	FUND DESCRIPTION						
100	GENERAL FUND	15,363,311	15,530,190	13,695,138	(1,717,792)	13,812,398	
201	SPECIAL REVENUE FUND	0	0	2,157	0	0	
210	ASSET FORFEITURE FUND	0	0	16,000	0	0	
215	E-911 FUND	461,535	461,535	439,890	(5,760)	455,775	
220	ARPA FUND	0	0	1,220,017	1,220,017	1,220,017	
275	HOTEL/MOTEL FUND	1,538,829	1,538,829	2,022,758	483,930	2,022,759	
280	VEHICLE EXCISE TAX FUND	185,503	185,503	221,758	36,255	221,758	
290	TRADE & TOURISM FUND	1,147,271	1,147,271	1,207,035	348,711	1,495,982	
301	CAPITAL PROJECTS FUND	450,000	450,000	48,691	50,000	500,000	
350	T-SPLOST FUND	1,782,000	1,782,000	1,510,461	12,007	1,794,007	
505	WATER & SEWER FUND	4,038,746	4,038,746	5,003,416	967,287	5,006,033	
506	STORMWATER FUND	180,000	180,000	182,478	2,798	182,798	
540	SOLID WASTE FUND	508,000	508,000	572,580	64,930	572,930	
	TOTAL EXPENDITURES - ALL FUNDS	25,655,195	25,822,074	26,142,379	1,462,383	27,284,457	
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES - ALL FUNDS	(2,391,237)	(1,701,173)	572,641	2,067,396	366,223	

CITY OF HAPEVILLE
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		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	100 GENERAL FUND - REVENUE DETAIL						
	TAXES						
	100-0-0000-311100 Real Property-Current	4,750,000	4,719,499	4,749,120	29,621	4,749,120	Collected 100.63% of Budget
	100-0-0000-311110 Special Tax Distr-Real	102,000	102,000	101,199	0	102,000	
	100-0-0000-311150 Public Utilities - CY	625,000	625,000	883,131	259,000	884,000	Collected 141.30% of Budget
	100-0-0000-311160 Public Utilities - Pri	0	0	1,317	1,500	1,500	
	100-0-0000-311200 Real Property -Prior Y	100,000	100,000	41,043	(58,000)	42,000	
	100-0-0000-311300 Personal Property-Curr	1,425,000	1,330,939	1,225,699	(104,939)	1,226,000	Collected 92.09% of Budget
	100-0-0000-311310 Motor Vehicle	150,000	150,000	148,707	(1,000)	149,000	
	100-0-0000-311400 Personal Property-Prio	5,000	5,000	16,720	12,000	17,000	
	100-0-0000-311600 Real Estate Intangible	60,000	60,000	66,691	7,000	67,000	
	100-0-0000-311710 Franchise Tax-Georgia	540,000	540,000	490,332	(49,500)	490,500	Collected 90.8% of Budget
	100-0-0000-311730 Franchise Tax-Atlanta	30,000	30,000	65,357	35,400	65,400	
	100-0-0000-311750 Franchise Tax-Televisi	50,000	50,000	44,013	(5,800)	44,200	
	100-0-0000-311760 Franchise Tax-Bell Sou	25,000	25,000	28,494	3,500	28,500	
	100-0-0000-311790 Franchise Tax-Other	20,000	20,000	22,744	2,800	22,800	
	100-0-0000-313100 Local Option Sales & U	1,575,000	1,750,000	2,027,993	277,993	2,027,993	Collected 115.89% of Budget
	100-0-0000-313910 Real Estate Transfer T	50,000	50,000	30,382	(19,000)	31,000	
	100-0-0000-313920 Railroad Tax	2,500	2,500	3,199	700	3,200	
	100-0-0000-314200 Alcoholic Beverage Exc	125,000	125,000	199,427	75,000	200,000	Collected 159.54% of Budget
	100-0-0000-314300 Local Option Mixed Dri	40,000	40,000	54,639	15,000	55,000	
	100-0-0000-316100 Occupational Tax Fee	350,000	350,000	325,499	(24,000)	326,000	
	100-0-0000-316200 Insurance Premium Taxe	470,000	510,000	537,202	28,000	538,000	Received 105.33% of Budget
	100-0-0000-319100 Property Tax Penalties	25,000	25,000	31,881	7,000	32,000	
	100-0-0000-319500 Fi Fe	2,000	2,000	2,913	1,000	3,000	
	100-0-0000-319600 GTS Fees	2,000	2,000	4,785	3,000	5,000	
	TOTAL TAXES	10,523,500	10,613,938	11,102,488	496,275	11,110,213	
	LICENSES AND PERMITS						
	100-0-0000-321100 Alcoholic Beverage Lic	100,000	140,000	146,926	7,000	147,000	
	100-0-0000-321140 Alcohol Server ID Card	10,000	10,000	11,475	1,500	11,500	
	100-0-0000-322400 Film Permit Fees	0	0	700	700	700	
	100-0-0000-322900 Building Permits	300,000	300,000	421,311	121,500	421,500	Collected 122K More than Budget due to more construction in FY2021
	100-0-0000-323200 Notary Fees	60	60	0	0	60	
	TOTAL LICENSES AND PERMITS	410,060	450,060	580,412	130,700	580,760	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	INTERGOVERNMENTAL REV						
	100-0-0000-331105 Fire Grant/Safety Equi	5,000	5,000	0	(5,000)	0	
	TOTAL INTERGOVERNMENTAL REV	5,000	5,000	0	(5,000)	0	
	CHARGES FOR SERVICES						
	100-0-0000-341100 Court Costs	200	200	10	0	200	
	100-0-0000-341110 Technology Fee - Court	35,000	35,000	42,990	8,000	43,000	
	100-0-0000-341120 Probation Fees/Fines	120,000	60,000	68,613	9,000	69,000	
	100-0-0000-341190 Other Charges for Serv	1,500	1,500	0	(1,500)	0	
	100-0-0000-341191 Return Check Fees	100	100	35	0	100	
	100-0-0000-341300 Planning & Dev Fees &	15,000	15,000	20,668	6,000	21,000	
	100-0-0000-341920 Convenience Fees	13,000	13,000	13,096	100	13,100	
	100-0-0000-341930 Wrecker Fees	5,000	5,000	7,800	3,000	8,000	
	100-0-0000-341935 Booting Permits	300	300	60	0	300	
	100-0-0000-342120 Accident Reports	2,500	2,500	2,211	0	2,500	
	100-0-0000-342125 VIN Check Fees	600	600	975	375	975	
	100-0-0000-342310 Fingerprinting Fee	4,000	4,000	0	(4,000)	0	
	100-0-0000-342330 Prisoner Housing Fee	0	0	678	700	700	
	100-0-0000-342600 Ambulance Fees	110,000	110,000	134,165	24,200	134,200	Collected 24K More than Budget due to increase in number of calls
	100-0-0000-342660 Fire Department Report	0	0	20	20	20	
	100-0-0000-342670 Fire Dept Fees	800	800	235	0	800	
	100-0-0000-342675 Plan Review	0	0	300	300	300	
	100-0-0000-342680 Fire Dept Permits	200	200	120	0	200	
	100-0-0000-342900 Criminal History	4,000	7,000	6,725	0	7,000	
	100-0-0000-347200 Rec Activity Fee	250	250	250	0	250	
	100-0-0000-347500 Rec Rental & Miscellan	2,500	2,500	1,250	(1,250)	1,250	
	100-0-0000-347502 Rec Cheerleading/Dance	1,500	1,500	0	(1,500)	0	
	100-0-0000-347503 Rec Football	8,000	1,000	800	0	1,000	
	100-0-0000-347504 Rec Basketball	4,500	4,500	7,005	2,600	7,100	
	100-0-0000-347505 Rec Tournaments	750	750	0	0	750	
	100-0-0000-347506 Rec Baseball/Girl's So	7,500	2,500	5,780	3,500	6,000	
	100-0-0000-347507 Rec. Adult Softball	1,000	1,000	0	(1,000)	0	
	100-0-0000-347508 Rec Children's Program	7,500	7,500	3,150	(4,350)	3,150	
	TOTAL CHARGES FOR SERVICES	345,700	276,700	316,935	44,195	320,895	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	FINES AND FORFEITURES						
	100-0-0000-351100 Court Fines	300,000	300,000	492,013	192,013	492,013	Increase is due to the addition of new traffic unit
	100-0-0000-351150 Code Enforcement Liens	1,500	1,500	600	(900)	600	
	TOTAL FINES AND FORFEITURES	301,500	301,500	492,613	191,113	492,613	
	INVESTMENT INCOME						
	100-0-0000-361100 Interest Revenues	6,000	6,000	13	(5,900)	100	
	TOTAL INVESTMENT INCOME	6,000	6,000	13	(5,900)	100	
	CONTRIBUTIONS						
	100-0-0000-371400 Contributions & Donati	500	500	0	(500)	0	
	100-0-0000-375000 Festival Contributions	4,000	0	500	500	500	
	TOTAL CONTRIBUTIONS	4,500	500	500	0	500	
	MISC REVENUE						
	100-0-0000-381001 Facilities Rental Fees	3,500	20,000	34,200	14,200	34,200	
	100-0-0000-381100 Cell Phone Tower Lease	55,000	55,000	0	(55,000)	0	
	100-0-0000-381110 Misc Revenue	8,000	35,000	26,383	(8,000)	27,000	
	100-0-0000-381150 Insurance Reimbursemen	10,000	10,000	7,800	(2,000)	8,000	
	100-0-0000-381160 CARES Act Funding	0	272,000	272,604	604	272,604	
	100-0-0000-381200 Other Reimbursements	10,000	10,000	17,360	7,400	17,400	
	100-0-0000-381300 Gas South Fees	1,000	1,000	0	(1,000)	0	
	TOTAL MISC REVENUE	87,500	403,000	358,346	(43,796)	359,204	
	OTHER FINANCING SOURCES						
	100-0-0000-392200 Proceeds from Property	0	332,550	337,550	5,000	337,550	
	100-0-0000-393200 Proceeds from Loans	620,000	771,454	855,998	84,544	855,998	
	100-0-0000-395250 PY Fund Balance Alloc	2,482,490	1,792,427	0	(2,852,397)	(1,059,970)	
	100-0-0000-395295 Transfer from Dev Auth	0	0	55,928	56,000	56,000	
	100-0-0000-395300 Transfer from Hotel/Motel	577,061	577,061	758,534	181,473	758,534	GF - 37.5% of 2,022,758.98
	TOTAL OTHER FINANCING SOURCES	3,679,551	3,473,492	2,008,010	(2,525,380)	948,112	
	TOTAL REVENUE	15,363,311	15,530,190	14,859,318	(1,717,792)	13,812,398	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	100-GENERAL FUND						
	DEPARTMENTAL EXPENDITURES						
	DEPARTMENT - COUNCIL						
	PERSONNEL SERVICES						
	100-5-1110-511200 Part-time Employees	31,200	31,200	31,221	21	31,221	
	100-5-1110-512200 Social Security FICA C	1,934	1,934	1,936	2	1,936	
	100-5-1110-512300 Medicare	452	452	453	1	453	
	TOTAL PERSONNEL SERVICES	33,586	33,586	33,609	23	33,609	
	CONTRACTED SERVICES						
	100-5-1110-522050 Meeting expenses	2,000	2,000	2,919	1,000	3,000	
	100-5-1110-523500 Travel	3,500	1,500	0	(1,500)	0	
	100-5-1110-523700 Education & Training	4,500	1,500	1,025	(475)	1,025	
	TOTAL CONTRACTED SERVICES	10,000	5,000	3,944	(975)	4,025	
	SUPPLIES & MINOR EQPT						
	100-5-1110-531100 Supplies	600	600	32	(500)	100	
	TOTAL SUPPLIES & MINOR EQPT	600	600	32	(500)	100	
	TOTAL COUNCIL	44,186	39,186	37,584	(1,452)	37,734	

CITY OF HAPEVILLE
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		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - MAYOR						
	PERSONNEL SERVICES						
	100-5-1310-511200 Part-time Employees	8,400	8,400	8,406	6	8,406	
	100-5-1310-512200 Social Security FICA C	521	521	521	0	521	
	100-5-1310-512300 Medicare	122	122	122	(0)	122	
	TOTAL PERSONNEL SERVICES	9,043	9,043	9,049	6	9,049	
	CONTRACTED SERVICES						
	100-5-1310-523500 Travel	1,500	800	0	(800)	0	
	100-5-1310-523700 Education & Training	6,000	1,500	600	(900)	600	
	TOTAL CONTRACTED SERVICES	7,500	2,300	600	(1,700)	600	
	SUPPLIES & MINOR EQPT						
	100-5-1310-531100 Supplies	10,700	4,000	239	(3,760)	240	
	TOTAL SUPPLIES & MINOR EQPT	10,700	4,000	239	(3,760)	240	
	TOTAL MAYOR	27,243	15,343	9,888	(5,454)	9,889	

CITY OF HAPEVILLE
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		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - CITY MANAGER						
	PERSONNEL SERVICES						
	100-5-1320-511100 Regular Employees	100,006	100,006	100,066	60	100,066	
	100-5-1320-512100 Group Insurance	9,792	9,792	11,738	1,946	11,738	
	100-5-1320-512200 Social Security - FICA	6,200	6,200	6,127	(73)	6,127	
	100-5-1320-512300 Medicare	1,450	1,450	1,433	(17)	1,433	
	100-5-1320-512500 Money Purchase Pension	12,501	12,501	13,513	1,012	13,513	
	100-5-1320-512700 Worker's Compensation	1,355	1,349	0	(1,349)	0	
	100-5-1320-512740 Auto Allowance	4,800	4,800	4,803	3	4,803	
	TOTAL PERSONNEL SERVICES	136,104	136,098	137,680	1,582	137,680	
	CONTRACTED SERVICES						
	100-5-1320-523110 Insurance - Liability	285,000	285,000	337,203	52,219	337,219	Accrued 2 Months Paid FY2021-2022 (43K)
	100-5-1320-523115 Insurance - Worker's C	125,000	125,000	148,369	23,400	148,400	Paid 23K More for Worker's COMP Ins than budget
	100-5-1320-523200 Communications	750	750	1,532	850	1,600	
	100-5-1320-523300 Advertising	2,000	1,000	0	(1,000)	0	
	100-5-1320-523500 Travel	2,000	500	0	(500)	0	
	100-5-1320-523600 Dues & Fees	1,500	1,000	2,230	1,500	2,500	
	100-5-1320-523700 Education & Training	3,000	2,000	2,107	200	2,200	
	TOTAL CONTRACTED SERVICES	419,250	415,250	491,441	76,669	491,919	
	SUPPLIES & MINOR EQPT						
	100-5-1320-531100 Supplies	600	600	1,579	1,000	1,600	
	100-5-1320-531300 Operating Lease	1,500	1,500	760	(700)	800	
	100-5-1320-531600 Small Equipment<5000	0	0	1,000	1,000	1,000	
	TOTAL SUPPLIES & MINOR EQPT	2,100	2,100	3,339	1,300	3,400	
	DEBT SERVICE						
	100-5-1320-580008 Trf to Dev Auth - 2019B	372,959	372,959	372,959	0	372,959	
	TOTAL DEBT SERVICE	372,959	372,959	372,959	0	372,959	
	TOTAL CITY MANAGER	930,413	926,407	1,005,419	79,551	1,005,958	

CITY OF HAPEVILLE
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		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - CITY CLERK						
	PERSONNEL SERVICES						
	100-5-1330-511100 Regular Employees	104,395	106,007	100,964	(5,043)	100,964	
	100-5-1330-511300 Overtime	0	0	47	47	47	
	100-5-1330-512100 Group Insurance	19,585	19,585	4,253	(15,332)	4,253	
	100-5-1330-512200 Social Security FICA C	6,602	6,572	6,208	(364)	6,208	
	100-5-1330-512300 Medicare	1,544	1,537	1,452	(85)	1,452	
	100-5-1330-512400 Retirement Contributio	12,024	12,011	11,079	(932)	11,079	
	100-5-1330-512700 Worker's Compensation	1,414	1,414	0	(1,414)	0	
	TOTAL PERSONNEL SERVICES	145,564	147,126	124,003	(23,123)	124,003	
	CONTRACTED SERVICES						
	100-5-1330-521200 Professional	1,000	1,000	8,587	7,600	8,600	
	100-5-1330-523200 Communications	850	850	487	(350)	500	
	100-5-1330-523300 Advertising	1,500	1,500	1,652	250	1,750	
	100-5-1330-523400 Printing & Binding	14,000	10,000	8,837	(1,000)	9,000	
	100-5-1330-523500 Travel	1,500	700	0	(700)	0	
	100-5-1330-523600 Dues & Fees	250	250	110	(125)	125	
	100-5-1330-523700 Education & Training	1,500	500	825	325	825	
	TOTAL CONTRACTED SERVICES	20,600	14,800	20,498	6,000	20,800	
	SUPPLIES & MINOR EQPT						
	100-5-1330-531100 Supplies	2,500	2,130	2,642	520	2,650	
	100-5-1330-531300 Operating Lease	2,500	2,500	836	(1,664)	836	
	100-5-1330-531600 Small Equipment<5000	0	0	1,690	1,700	1,700	
	TOTAL SUPPLIES & MINOR EQPT	5,000	4,630	5,168	556	5,186	
	CAPITAL OUTLAYS > \$5000						
	100-5-1330-542410 Technology	15,500	15,500	11,404	(4,000)	11,500	
	TOTAL CAPITAL OUTLAYS > \$5000	15,500	15,500	11,404	(4,000)	11,500	
	TOTAL CITY CLERK	186,664	182,056	161,073	(20,567)	161,489	

CITY OF HAPEVILLE
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		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - ELECTIONS						
	100-5-1400-523300 Advertising	2,500	1,000	180	(819)	181	
	100-5-1400-523850 Contract Labor	2,500	500	0	(500)	0	
	TOTAL CONTRACTED SERVICES	5,000	1,500	180	(1,319)	181	
	TOTAL ELECTIONS	5,000	1,500	180	(1,319)	181	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - FINANCIAL ADMINISTRATION						
	PERSONNEL SERVICES						
	100-5-1510-511100 Regular Employees	339,917	344,266	344,629	363	344,629	
	100-5-1510-511300 Overtime	10,000	10,000	4,887	(5,114)	4,887	
	100-5-1510-512100 Group Insurance	58,754	58,754	31,484	(27,270)	31,484	
	100-5-1510-512200 Social Security FICA C	22,116	21,964	18,889	(3,075)	18,889	
	100-5-1510-512300 Medicare	5,172	5,137	4,892	(245)	4,892	
	100-5-1510-512400 Retirement Contributio	40,279	40,139	38,328	(1,811)	38,328	
	100-5-1510-512600 Unemployment Insurance	0	0	4,772	4,772	4,772	
	100-5-1510-512700 Worker's Compensation	4,604	4,595	0	(4,595)	(0)	
	TOTAL PERSONNEL SERVICES	480,842	484,855	447,879	(36,976)	447,879	
	CONTRACTED SERVICES						
	100-5-1510-521100 Contract Services	10,000	2,000	1,210	(780)	1,220	
	100-5-1510-521200 Professional Services	115,000	235,000	318,742	84,000	319,000	FINCHER DENMARK-Revenue Enhancement Pymts
	100-5-1510-521203 W/C - Professional Sv	6,000	6,000	2,019	(3,563)	2,437	USIS - Additional Charges of 416.67 Received
	100-5-1510-521205 Bank Charges	45,000	45,000	68,348	23,500	68,500	Increase in Monthly Analysis Charges & Monthly Web Credit Card Service Fees
	100-5-1510-522200 Repairs & Maintenance	500	500	0	(500)	0	
	100-5-1510-523115 Insurance - Worker's C	0	0	1,060	1,060	1,060	
	100-5-1510-523200 Communications	10,000	10,000	9,002	(900)	9,100	
	100-5-1510-523300 Advertising	5,000	2,600	360	(2,230)	370	
	100-5-1510-523500 Travel	1,200	0	15	16	16	
	100-5-1510-523600 Dues & Fees	20,000	20,000	24,014	4,083	24,083	Moved 417.00 to 521203
	100-5-1510-523700 Education & Training	6,500	6,500	2,303	(4,100)	2,400	
	100-5-1510-523900 Other	0	0	45	45	45	
	TOTAL CONTRACTED SERVICES	219,200	327,600	427,119	100,631	428,231	
	SUPPLIES & MINOR EQPT						
	100-5-1510-531100 Supplies	15,000	15,000	12,996	(2,000)	13,000	
	100-5-1510-531220 Natural Gas	2,000	2,000	1,936	0	2,000	
	100-5-1510-531230 Electricity	15,000	15,000	11,168	(3,800)	11,200	
	100-5-1510-531300 Operating Lease	10,000	10,000	16,482	6,485	16,485	Per Audit AJE - Moved 10,384.50 from 542525
	100-5-1510-531400 Books & Periodicals	1,000	1,000	595	(400)	600	
	100-5-1510-531600 Small Equipment<5000	2,000	2,000	2,800	1,000	3,000	
	TOTAL SUPPLIES & MINOR EQPT	45,000	45,000	45,977	1,285	46,285	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	CAPITAL OUTLAYS > \$5000						
	100-5-1510-542400 Computers	0	0	5,686	5,700	5,700	New Computer Purchases
	100-5-1510-542525 Equipment lease	10,800	10,800	0	(10,385)	416	Per Audit AJE - Moved 10,384.50 to 541300
	TOTAL CAPITAL OUTLAYS > \$5000	10,800	10,800	5,686	(4,685)	6,116	
	TOTAL FINANCIAL ADMINISTRATION	755,842	868,255	926,662	60,255	928,510	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - LAW						
	CONTRACTED SERVICES						
	100-5-1530-521200 Professional - City At	200,000	200,000	245,328	45,400	245,400	Additional Litigation
	100-5-1530-523900 Other	0	0	196	200	200	
	TOTAL CONTRACTED SERVICES	320,000	200,000	245,523	45,600	245,600	
	TOTAL LAW	320,000	200,000	245,523	45,600	245,600	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - HUMAN RESOURCES						
	PERSONNEL SERVICES						
	100-5-1540-511100 Regular Employees	66,997	67,960	67,972	12	67,972	
	100-5-1540-512100 Group Insurance	9,792	9,792	2,031	(7,761)	2,031	
	100-5-1540-512150 Group Insurance - Reti	160,000	160,000	186,993	27,000	187,000	Paid 27K More than Budget
	100-5-1540-512160 Medicare Reim/Stipends	105,000	105,000	117,660	12,660	117,660	Paid 13K More than Budget
	100-5-1540-512200 Social Security FICA C	4,423	4,214	3,949	(265)	3,949	
	100-5-1540-512300 Medicare	1,034	985	924	(61)	924	
	100-5-1540-512400 Retirement Contributio	8,055	7,700	7,454	(246)	7,454	
	100-5-1540-512700 Worker's Compensation	907	908	0	(908)	(0)	
	TOTAL PERSONNEL SERVICES	356,208	356,559	386,983	30,431	386,990	
	CONTRACTED SERVICES						
	100-5-1540-521200 Professional	2,000	35,000	44,895	10,000	45,000	
	100-5-1540-522200 Repairs & Maintenance	1,000	1,000	0	(1,000)	0	
	100-5-1540-523200 Communications	850	850	487	(350)	500	
	100-5-1540-523210 Information Technology	500	500	0	(500)	0	
	100-5-1540-523300 Advertising	200	200	0	(200)	0	
	100-5-1540-523400 Printing & Binding	500	500	505	10	510	
	100-5-1540-523500 Travel	1,000	1,000	0	(1,000)	0	
	100-5-1540-523600 Dues & Fees	900	900	519	(380)	520	
	100-5-1540-523700 Education & Training	1,000	1,000	0	(1,000)	0	
	TOTAL CONTRACTED SERVICES	7,950	40,950	46,406	5,580	46,530	
	SUPPLIES & MINOR EQPT						
	100-5-1540-531100 Supplies	3,000	2,330	1,669	(530)	1,800	
	100-5-1540-531300 Operating Lease	2,530	2,530	760	(1,730)	800	
	100-5-1540-531400 Books & Periodicals	200	200	0	(200)	0	
	100-5-1540-531600 Small Equipment<5000	1,000	1,000	1,819	900	1,900	Recl YTD Actual 1819 from 542400 Computers
	TOTAL SUPPLIES & MINOR EQPT	6,730	6,060	4,248	(1,560)	4,500	
	CAPITAL OUTLAYS > \$5000						
	100-5-1540-542400 Computers	0	2,000	0	(2,000)	0	Recl YTD Actual 1819 to 531600 Small Equip<\$5,000
	100-5-1540-542410 Technology	5,000	3,000	0	(3,000)	0	
	TOTAL CAPITAL OUTLAYS > \$5000	5,000	5,000	0	(5,000)	0	
	TOTAL HUMAN RESOURCES	375,888	408,569	437,637	29,451	438,020	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - INFORMATION TECHNOLOGY						
	CONTRACTED SERVICES						
	100-5-1565-521100 Contract Services	169,000	169,000	193,743	25,000	194,000	Paid Tyler Technologies 27K More than Budget & More in FY2021 than FY2020
	100-5-1565-523200 Communications	100,000	100,000	147,674	48,000	148,000	Paid AT&T Club Svcs 33K More than Budget & More in FY2021 than FY2020
	100-5-1565-523210 Information Technology	6,000	6,000	1,333	(4,500)	1,500	
	TOTAL CONTRACTED SERVICES	275,000	275,000	342,750	68,500	343,500	
	CAPITAL OUTLAYS > \$5000						
	100-5-1565-542400 Computers	30,000	30,000	1,686	(28,300)	1,700	Budget reduced due to allocation by dept
	100-5-1565-542410 Technology	15,000	15,000	7,792	(7,000)	8,000	
	100-5-1565-543200 Equipment lease	126,834	126,834	0	(126,834)	0	Move 120,465.38 to 581220 & 6,357.46 to 58220
	TOTAL CAPITAL OUTLAYS > \$5000	171,834	171,834	9,478	(162,134)	9,700	
	DEBT SERVICE						
	100-5-1565-581220 Principal Capital Leas	0	0	120,465	120,465	120,465	Moved 120,465.38 from 543200
	100-5-1565-582220 Interest Capital Lease	0	0	6,357	6,357	6,357	Moved 6,357.46 from 543200
	TOTAL DEBT SERVICE	0	0	126,823	126,823	126,823	
	TOTAL INFORMATION TECHNOLOGY	446,834	446,834	479,051	33,189	480,023	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - MUNICIPAL COURT						
	PERSONNEL SERVICES						
	100-5-2650-511100 Regular Employees	74,360	75,675	83,233	7,558	83,233	
	100-5-2650-511300 Overtime	3,000	3,000	3,535	535	3,535	
	100-5-2650-511325 Incentive Wages	2,000	2,000	0	(2,000)	0	
	100-5-2650-512100 Group Insurance	19,585	19,585	15,443	(4,142)	15,443	
	100-5-2650-512200 Social Security FICA C	4,703	4,878	5,103	225	5,103	
	100-5-2650-512300 Medicare	1,100	1,141	1,193	52	1,193	
	100-5-2650-512400 Retirement Contributio	8,564	8,914	9,515	601	9,515	
	100-5-2650-512700 Worker's Compensation	1,007	1,007	0	(1,007)	(0)	
	TOTAL PERSONNEL SERVICES	114,319	116,200	118,022	1,822	118,022	
	CONTRACTED SERVICES						
	100-5-2650-521200 Professional	62,000	50,000	43,783	(6,000)	44,000	
	100-5-2650-523210 Information Technology	15,000	15,000	2,905	(12,000)	3,000	
	100-5-2650-523400 Printing & Binding	500	500	1,465	1,000	1,500	
	100-5-2650-523500 Travel	1,200	200	0	0	200	
	100-5-2650-523600 Dues & Fees	800	800	284	(400)	400	
	100-5-2650-523700 Education & Training	500	500	225	(200)	300	
	TOTAL CONTRACTED SERVICES	80,000	67,000	48,662	(17,600)	49,400	
	SUPPLIES & MINOR EQPT						
	100-5-2650-531100 Supplies	500	500	171	(300)	200	
	100-5-2650-531600 Small Equipment<5000	800	800	2,548	2,600	3,400	
	TOTAL SUPPLIES & MINOR EQPT	1,300	1,300	2,719	2,300	3,600	
	OTHER COSTS (NOC)						
	100-5-2650-572800 Other Costs (NOC)	87,000	87,000	134,979	48,000	135,000	Paid More to GSCCCA than prior year & than Budget
	TOTAL OTHER COSTS (NOC)	87,000	87,000	134,979	48,000	135,000	
	TOTAL MUNICIPAL COURT	282,619	271,500	304,382	34,522	306,022	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - POLICE ADMINISTRATION						
	PERSONNEL SERVICES						
	100-5-3210-511100 Regular Employees	2,164,250	2,195,356	1,991,566	(128,394)	2,066,962	
	100-5-3210-511110 Dispatch Salaries	(244,535)	(244,535)	(295,375)	(50,840)	(295,375)	
	100-5-3210-511120 Salaries - Public Safety	0	0	(610,008)	(610,008)	(610,008)	Moved to 220 Fund
	100-5-3210-511200 Part-time employees	161,200	161,882	62,723	(99,159)	62,723	
	100-5-3210-511300 Overtime	60,000	60,000	107,221	47,221	107,221	
	100-5-3210-511325 Incentive Wages	10,000	10,000	0	(10,000)	0	
	100-5-3210-512100 Group Insurance	411,277	411,277	335,565	(75,712)	335,565	
	100-5-3210-512200 Social Security FICA C	53,045	53,269	30,625	(22,644)	30,625	
	100-5-3210-512300 Medicare	35,234	35,050	30,060	(4,990)	30,060	
	100-5-3210-512400 Retirement Contributio	256,178	255,536	238,570	(16,966)	238,570	
	100-5-3210-512700 Worker's Compensation	29,313	29,318	15,992	(13,326)	15,992	
	TOTAL PERSONNEL SERVICES	2,935,962	2,967,153	1,906,938	(984,819)	1,982,334	
	CONTRACTED SERVICES						
	100-5-3210-521200 Professional	10,000	10,000	2,584	(7,400)	2,600	
	100-5-3210-522200 Repairs & Maintenance	70,000	70,000	74,326	4,400	74,400	
	100-5-3210-522310 Fingerprinting Expense	2,500	2,500	0	(2,500)	0	
	100-5-3210-523200 Communications	60,000	60,000	91,178	32,000	92,000	
	100-5-3210-523210 Information Technology	70,000	70,000	86,030	17,000	87,000	
	100-5-3210-523300 Advertising	300	300	0	0	300	
	100-5-3210-523400 Printing & Binding	1,200	1,200	1,742	800	2,000	
	100-5-3210-523500 Travel	1,200	1,200	377	0	1,200	
	100-5-3210-523600 Dues & Fees	2,000	2,000	1,688	0	2,000	
	100-5-3210-523700 Education & Training	5,000	5,000	597	(4,400)	600	
	100-5-3210-523900 Prisoner Housing	50,000	28,000	23,750	(4,000)	24,000	
	TOTAL CONTRACTED SERVICES	272,200	250,200	282,272	35,900	286,100	
	SUPPLIES & MINOR EQPT						
	100-5-3210-531100 Supplies	18,000	18,000	13,069	(4,900)	13,100	
	100-5-3210-531220 Natural Gas	2,500	2,500	1,293	(1,200)	1,300	
	100-5-3210-531230 Electricity	12,000	12,000	24,446	12,450	24,450	
	100-5-3210-531270 Gasoline/Diesel	80,000	80,000	84,089	4,300	84,300	
	100-5-3210-531300 Operating Leases	13,000	13,000	12,157	(800)	12,200	
	100-5-3210-531400 Books & Periodicals	800	800	0	(800)	0	
	100-5-3210-531600 Small Equipment<5000	5,000	5,000	4,582	(400)	4,600	
	100-5-3210-531700 Other Supplies-Uniform	20,000	20,000	17,848	(2,000)	18,000	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	TOTAL SUPPLIES & MINOR EQPT	151,300	151,300	157,484	6,650	157,950	
	CAPITAL OUTLAYS > \$5000						
	100-5-3210-542200 Vehicles	35,000	182,314	182,314	0	182,314	
	100-5-3210-542400 Computers	0	0	63,325	63,500	63,500	New Cumputers Purchase
	100-5-3210-542500 Equipment	68,000	69,000	68,902	0	69,000	New Equipment Purchase - PD BODY CAMS
	TOTAL CAPITAL OUTLAYS > \$5000	103,000	251,314	314,541	63,500	314,814	
	DEBT SERVICE						
	100-5-3210-580400 Transfers to Debt Serv	90,000	76,000	0	(76,000)	0	
	100-5-3210-580404 Principal Phase 3 Lea	0	28,000	26,889	(495)	27,505	Move 495.45 to 582404
	100-5-3210-580419 P & I - Regions 2019	76,000	90,000	75,190	(14,810)	75,190	Move 14K to 582419
	100-5-3210-582404 Interest Phase 3 Lease	0	0	495	495	495	Moved 495.45 from 580404
	100-5-3210-582419 Interest - Regions 2019	0	0	14,385	14,385	14,385	Moved 14K Int from 580419
	TOTAL DEBT SERVICE	194,000	194,000	116,959	(76,425)	117,575	
	TOTAL POLICE ADMINISTRATION	3,656,462	3,813,967	2,778,195	(955,195)	2,858,772	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - FIRE ADMINISTRATION						
	PERSONNEL SERVICES						
	100-5-3510-511100 Regular Employees	1,985,242	2,013,691	1,967,948	(43,237)	1,970,454	
	100-5-3510-511120 Salaries - Public Safety	0	0	(610,008)	(610,008)	(610,008)	Moved to 220 Fund
	100-5-3510-511300 Overtime	50,000	50,000	206,074	156,074	206,074	Paid 156K More than Budget
	100-5-3510-512100 Group Insurance	342,731	342,731	320,200	(22,531)	320,200	
	100-5-3510-512200 Social Security FICA C	2,734	2,746	2,533	(213)	2,533	
	100-5-3510-512300 Medicare	30,087	29,924	29,980	56	29,980	
	100-5-3510-512400 Retirement Contributio	234,293	233,820	238,819	4,999	238,819	
	100-5-3510-512700 Worker's Compensation	26,889	26,893	3,660	(23,233)	3,660	
	TOTAL PERSONNEL SERVICES	2,671,976	2,699,805	2,159,205	(538,094)	2,161,711	
	CONTRACTED SERVICES						
	100-5-3510-521200 Professional Fees	0	0	550	550	550	Per Request - Moved 300 from 542500
	100-5-3510-521210 Licenses	32,000	32,000	24,236	(7,600)	24,400	
	100-5-3510-522200 Repairs & Maintenance	60,000	60,000	91,310	31,310	91,310	Per Request - Moved 4200.91 from 523850
	100-5-3510-523200 Communications	7,500	7,500	8,107	700	8,200	
	100-5-3510-523500 Travel	3,000	3,000	1,754	(1,200)	1,800	
	100-5-3510-523600 Dues & Fees	2,000	2,000	1,498	0	2,000	
	100-5-3510-523700 Education & Training	20,000	10,000	10,277	300	10,300	
	100-5-3510-523850 Community Risk Reducti	10,000	10,000	0	(10,000)	0	Per Request - Moved 4200.91 to 522200 R/M
	TOTAL CONTRACTED SERVICES	134,500	124,500	137,733	14,060	138,560	
	SUPPLIES & MINOR EQPT						
	100-5-3510-531100 Supplies	8,000	8,000	7,983	0	8,000	
	100-5-3510-531220 Natural Gas	7,000	7,000	4,658	(2,000)	5,000	
	100-5-3510-531230 Electricity	20,000	20,000	15,953	(4,040)	15,960	
	100-5-3510-531270 Gasoline/Diesel	15,000	15,000	14,938	0	15,000	
	100-5-3510-531300 Operating Lease	8,000	8,000	2,853	(5,000)	3,000	
	100-5-3510-531400 Books & Periodicals	2,000	2,000	0	(2,000)	0	
	100-5-3510-531600 Small Equipment<5000	2,000	2,000	6,580	4,600	6,600	Per Request - Moved 4580.86 from 542500
	100-5-3510-531700 Uniform Supplies	24,000	24,000	17,718	(6,000)	18,000	
	100-5-3510-531710 EMS	60,000	60,000	31,786	(28,000)	32,000	
	TOTAL SUPPLIES & MINOR EQPT	146,000	146,000	102,470	(42,440)	103,560	
	CAPITAL OUTLAYS > \$5000						

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	100-5-3510-542200 Vehicles	590,000	590,000	589,140	0	590,000	
	100-5-3510-542300 Furniture & Fixtures	5,000	5,000	7,465	3,000	8,000	
	100-5-3510-542400 Computers	10,000	10,000	9,275	0	10,000	
	100-5-3510-542500 Equipment	63,000	53,000	114,835	62,500	115,500	Includes New Fire Equipment from Stryker
	TOTAL CAPITAL OUTLAYS > \$5000	668,000	658,000	720,715	65,500	723,500	
	DEBT SERVICE						
	100-5-3510-580401 Principal Phase 1 Leas	21,000	20,838	48,199	28,181	49,019	Includes New Fire Equipment Debt from Stryker
	100-5-3510-580402 P&I Phase 2 Lease	60,000	0	8,758	8,775	8,775	Includes New Fire Equipment Prin Debt - Ford Explorer
	100-5-3510-580403 Principal Fire Truck	42,000	130,000	102,731	(26,812)	103,188	Moved 26.8K to 582403
	100-5-3510-582401 Interest Phase 1 Lease	0	162	161	0	162	
	100-5-3510-582402 Interest Phase 2 Lease	0	0	1,425	1,425	1,425	Includes New Fire Equipment Int Debt - Ford Explorer
	100-5-3510-582403 Interest Fire Truck	0	0	26,812	26,812	26,812	Moved 26.8K from 580403
	TOTAL DEBT SERVICE	123,000	151,000	188,087	38,381	189,381	
	TOTAL FIRE ADMINISTRATION	3,743,476	3,779,305	3,308,209	(462,592)	3,316,713	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - HIGHWAY AND STREETS ADMIN						
	PERSONNEL SERVICES						
	100-5-4210-511100 Regular Employees	397,802	404,405	377,284	(24,365)	380,040	
	100-5-4210-511300 Overtime	10,000	10,000	26,909	17,030	27,030	
	100-5-4210-512100 Group Insurance	88,131	88,131	74,521	(13,610)	74,521	
	100-5-4210-512200 Social Security FICA C	25,777	25,693	24,026	(1,667)	24,026	
	100-5-4210-512300 Medicare	6,028	6,009	5,668	(341)	5,668	
	100-5-4210-512400 Retirement Contributio	46,945	46,953	40,718	(6,235)	40,718	
	100-5-4210-512700 Worker's Compensation	5,388	5,389	5,372	(17)	5,372	
	TOTAL PERSONNEL SERVICES	580,071	586,580	554,498	(29,205)	557,375	
	CONTRACTED SERVICES						
	100-5-4210-521200 Professional	500	500	35	0	500	
	100-5-4210-522200 Repairs & Maintenance	79,500	79,500	20,787	(58,500)	21,000	
	100-5-4210-523300 Advertising	0	0	145	0	0	
	100-5-4210-523600 Dues & Fees	0	0	271	300	300	
	100-5-4210-523700 Education & Training	350	350	0	(350)	0	
	TOTAL CONTRACTED SERVICES	80,350	80,350	21,238	(58,550)	21,800	
	SUPPLIES & MINOR EQPT						
	100-5-4210-531100 Supplies	60,000	60,000	35,449	(24,000)	36,000	
	100-5-4210-531230 Electricity	200,000	200,000	245,461	45,500	245,500	
	100-5-4210-531270 Gasoline/Diesel	10,000	10,000	7,998	(2,000)	8,000	
	TOTAL SUPPLIES & MINOR EQPT	270,000	270,000	288,908	19,500	289,500	
	CAPITAL OUTLAYS > \$5000						
	100-5-4210-541200 Site Improvements	30,000	25,000	15,603	(9,000)	16,000	
	100-5-4210-542200 Vehicles	31,000	31,000	20,760	(10,000)	21,000	
	100-5-4210-542400 Computers	0	0	20,197	20,200	20,200	New Computers Purchase
	100-5-4210-542410 Technology	0	0	1,239	1,250	1,250	
	TOTAL CAPITAL OUTLAYS > \$5000	61,000	56,000	57,799	2,450	58,450	
	DEBT SERVICE						
	100-5-4210-580009 Trf to Dev Auth - 2019A	396,502	396,502	404,954	8,452	404,954	YTD Actual includes add'tl Sinking Funds Payments
	100-5-4210-580405 Trf to Dev Auth - 2014	76,602	76,602	73,063	0	76,602	
	TOTAL DEBT SERVICE	473,104	473,104	478,017	8,452	481,556	
	TOTAL HIGHWAY AND STREETS ADMIN	1,464,525	1,466,034	1,400,459	(57,353)	1,408,681	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - PARTICIPANT RECREATION						
	PERSONNEL SERVICES						
	100-5-6120-511100 Regular Employees	247,710	251,808	236,887	(14,921)	236,887	
	100-5-6120-511200 Part Time Employees	93,440	60,498	7,862	(52,636)	7,862	
	100-5-6120-511300 Overtime	7,500	7,500	3,180	(4,320)	3,180	
	100-5-6120-512100 Group Insurance	58,754	58,754	61,671	2,917	61,671	
	100-5-6120-512200 Social Security FICA C	22,039	19,828	14,429	(5,399)	14,429	
	100-5-6120-512300 Medicare	5,154	4,637	3,393	(1,244)	3,393	
	100-5-6120-512400 Retirement Contributio	29,588	29,380	26,321	(3,059)	26,321	
	100-5-6120-512700 Worker's Compensation	3,351	3,356	0	(3,356)	(0)	
	TOTAL PERSONNEL SERVICES	467,536	435,761	353,744	(82,017)	353,744	
	CONTRACTED SERVICES						
	100-5-6120-521301 Technical - Baseball	7,500	7,500	6,911	0	7,500	
	100-5-6120-521302 Technical - Basketball	7,000	7,000	6,491	0	7,000	
	100-5-6120-521303 Technical - Football	8,000	8,000	229	(7,700)	300	
	100-5-6120-521304 Technical -Girl's Soft	2,400	2,400	120	(2,200)	200	
	100-5-6120-521305 Technical - Tournments	1,500	1,500	683	(800)	700	
	100-5-6120-521306 Technical - Adult Soft	5,000	5,000	2,720	(2,000)	3,000	
	100-5-6120-521307 Technical - Soccer	2,000	2,000	0	(2,000)	0	
	100-5-6120-522000 Festivals/Events	50,000	50,000	63,795	14,000	64,000	ACADEMY THEATRE-DTL STAGE AND AUDIO-THE SHOW BUSINESS
	100-5-6120-522200 Repairs & Maintenance	2,000	2,000	2,236	300	2,300	
	100-5-6120-523200 Communications	2,000	2,000	1,483	(500)	1,500	
	100-5-6120-523300 Advertising	250	250	92	(150)	100	
	100-5-6120-523400 Printing & Binding	200	200	0	(200)	0	
	100-5-6120-523500 Travel	1,000	1,000	1,000	0	1,000	
	100-5-6120-523600 Dues & Fees	3,000	3,000	1,780	(1,200)	1,800	
	100-5-6120-523700 Education & Training	3,000	3,000	0	(3,000)	0	
	100-5-6120-523850 Contract Labor	10,000	10,000	9,823	0	10,000	
	100-5-6120-523900 Other - Seniors	5,000	5,000	4,939	0	5,000	
	TOTAL CONTRACTED SERVICES	109,850	109,850	102,304	(5,450)	104,400	
	SUPPLIES & MINOR EQPT						
	100-5-6120-531100 Supplies	10,000	10,000	8,398	(1,600)	8,400	
	100-5-6120-531101 Supplies-Baseball/Girl	9,000	9,000	8,987	0	9,000	
	100-5-6120-531102 Supplies - Basketball	6,500	6,500	6,457	0	6,500	
	100-5-6120-531103 Supplies - Football	13,000	13,000	12,996	0	13,000	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	100-5-6120-531104 Supplies - Adult Softb	1,500	1,500	307	(990)	510	
	100-5-6120-531105 Supplies - Tournaments	1,500	1,500	1,109	(300)	1,200	
	100-5-6120-531106 Supplies - Senior Citi	1,500	1,500	675	(825)	675	
	100-5-6120-531107 Supplies - Soccer	2,000	2,000	0	(2,000)	0	
	100-5-6120-531108 Supplies - Children's	7,500	7,500	7,379	0	7,500	
	100-5-6120-531109 Supplies-Cheerleading/	2,500	2,500	365	(2,100)	400	
	100-5-6120-531110 Equip Exp - Coach's Re	2,500	2,500	0	(2,500)	0	
	100-5-6120-531111 Supplies-Special Progr	10,000	10,000	9,590	0	10,000	
	100-5-6120-531220 Natural Gas	10,000	10,000	6,559	(3,000)	7,000	
	100-5-6120-531230 Electricity	25,000	25,000	22,620	(2,350)	22,650	
	100-5-6120-531270 Gasoline/Diesel	3,500	3,500	1,877	(1,500)	2,000	
	100-5-6120-531300 Operating Lease	4,400	4,400	4,677	300	4,700	
	100-5-6120-531590 Other	10,100	10,100	10,268	900	11,000	
	100-5-6120-531600 Small Equipment<5000	16,000	16,000	14,095	(1,000)	15,000	
	100-5-6120-531700 Other Supplies	8,550	8,550	8,003	0	8,550	
	TOTAL SUPPLIES & MINOR EQPT	145,050	145,050	124,362	(16,965)	128,085	
	CAPITAL OUTLAYS > \$5000						
	100-5-6120-542300 Furniture & Fixtures	2,000	2,000	0	(2,000)	0	
	100-5-6120-542400 Computers	3,000	3,000	12,740	10,000	13,000	New Computers Purchase
	TOTAL CAPITAL OUTLAYS > \$5000	5,000	5,000	12,740	8,000	13,000	
	DEBT SERVICE						
	100-5-6120-580401 Vehicles - Principal	10,000	10,000	7,213	(2,700)	7,300	Moved 1,000.28 Budget to 582401
	100-5-6120-582401 VEHICLES INTEREST	0	0	1,000	1,000	1,000	
	TOTAL DEBT SERVICE	10,000	10,000	8,213	(1,700)	8,300	
	TOTAL PARTICIPANT RECREATION	737,436	705,661	601,363	(98,132)	607,529	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - PARK AREAS & GROUNDS						
	PERSONNEL SERVICES						
	100-5-6220-511100 Regular Employees	360,693	368,319	368,027	(292)	368,027	
	100-5-6220-511300 Overtime	16,000	16,000	22,568	6,568	22,568	
	100-5-6220-512100 Group Insurance	117,508	117,508	108,604	(8,904)	108,604	
	100-5-6220-512200 Social Security FICA C	23,740	23,828	22,747	(1,081)	22,747	
	100-5-6220-512300 Medicare	5,552	5,573	5,378	(195)	5,378	
	100-5-6220-512400 Retirement Contributio	43,236	43,544	42,831	(713)	42,831	
	100-5-6220-512700 Worker's Compensation	4,885	4,886	137	(4,749)	137	
	TOTAL PERSONNEL SERVICES	571,614	579,658	570,292	(9,366)	570,292	
	CONTRACTED SERVICES						
	100-5-6220-522200 Repairs & Maintenance	160,000	160,000	84,647	(75,000)	85,000	
	100-5-6220-523600 Dues & Fees	2,500	2,500	390	(2,100)	400	
	100-5-6220-523800 Technical Inspections	250,000	250,000	169,000	(81,000)	169,000	
	100-5-6220-523850 Contract Labor	8,000	8,000	5,307	(2,693)	5,307	
	TOTAL CONTRACTED SERVICES	420,500	420,500	259,344	(160,793)	259,707	
	SUPPLIES & MINOR EQPT						
	100-5-6220-531100 Supplies	80,000	80,000	118,457	39,000	119,000	
	100-5-6220-531220 Natural Gas	5,000	5,000	10,447	5,800	10,800	
	100-5-6220-531230 Electricity	14,000	14,000	17,821	3,850	17,850	
	100-5-6220-531270 Gasoline/Diesel	14,000	14,000	9,878	(4,000)	10,000	
	100-5-6220-531300 Operating Lease	7,000	7,000	7,221	230	7,230	
	100-5-6220-531600 Small Equipment<5000	0	0	1,000	1,000	1,000	
	TOTAL SUPPLIES & MINOR EQPT	120,000	120,000	164,824	45,880	165,880	
	CAPITAL OUTLAYS > \$5000						
	100-5-6220-541200 Site Improvements	150,000	144,000	90,771	(53,000)	91,000	
	100-5-6220-542400 Computers	0	0	1,189	1,189	1,189	
	100-5-6220-542500 Equipment	30,000	30,000	9,300	(20,700)	9,300	
	TOTAL CAPITAL OUTLAYS > \$5000	180,000	174,000	101,260	(72,511)	101,489	
	TOTAL PARK AREAS & GROUNDS	1,292,114	1,294,158	1,095,720	(196,790)	1,097,368	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - PLANNING & ZONING						
	CONTRACTED SERVICES						
	100-5-7400-521200 Professional	90,000	90,000	35,549	(54,000)	36,000	
	100-5-7400-521201 Planning/Zoning Board	5,000	5,000	6,362	1,500	6,500	
	100-5-7400-521202 Appeals Board	2,500	2,500	2,000	0	2,500	
	100-5-7400-521203 Design Review	0	0	509	600	600	
	100-5-7400-521300 Technical	10,000	10,000	16,383	6,400	16,400	
	100-5-7400-523210 Information Technology	500	500	0	0	500	
	100-5-7400-523300 Advertising	1,000	1,000	1,588	600	1,600	
	100-5-7400-523600 Dues & Fees	250	250	0	0	250	
	100-5-7400-523700 Education & Training	1,000	1,000	0	(1,000)	0	
	100-5-7400-523900 OTHER	100	100	0	(100)	0	
	TOTAL CONTRACTED SERVICES	110,350	110,350	62,391	(46,000)	64,350	
	SUPPLIES & MINOR EQPT						
	100-5-7400-531100 Supplies	500	500	440	0	500	
	100-5-7400-531400 Books & Periodicals	100	100	0	(100)	0	
	TOTAL SUPPLIES & MINOR EQPT	600	600	440	(100)	500	
	CAPITAL OUTLAYS > \$5000						
	100-5-7400-542410 Technology	3,000	3,000	0	(3,000)	0	
	TOTAL CAPITAL OUTLAYS > \$5000	3,000	3,000	0	(3,000)	0	
	TOTAL PLANNING & ZONING	113,950	113,950	62,830	(49,100)	64,850	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - CODE ENFORCEMENT						
	PERSONNEL SERVICES						
	100-5-7450-511100 Regular Employees	84,032	84,888	52,279	(32,609)	52,279	
	100-5-7450-511200 Part-time Employees	0	6,025	0	(6,025)	0	
	100-5-7450-511300 Overtime	1,500	1,500	1,321	(179)	1,321	
	100-5-7450-511325 Incentive Wages	2,000	2,000	0	(2,000)	0	
	100-5-7450-512100 Group Insurance	19,585	19,585	10,006	(9,579)	10,006	
	100-5-7450-512200 Social Security FICA C	5,787	5,730	3,176	(2,554)	3,176	
	100-5-7450-512300 Medicare	1,353	1,340	743	(597)	743	
	100-5-7450-512400 Retirement Contributio	9,861	9,788	5,875	(3,913)	5,875	
	100-5-7450-512700 Worker's Compensation	1,138	1,138	0	(1,138)	(0)	
	TOTAL PERSONNEL SERVICES	125,256	131,994	73,400	(58,594)	73,400	
	CONTRACTED SERVICES						
	100-5-7450-521200 Professional	30,000	30,000	37,845	8,000	38,000	
	100-5-7450-521300 Technical	3,000	3,000	0	(3,000)	0	
	100-5-7450-522200 Repairs & Maintenance	3,000	3,000	14	(2,500)	500	
	100-5-7450-523200 Communications	500	500	974	500	1,000	
	100-5-7450-523210 Information Technology	1,000	1,000	0	(1,000)	0	
	100-5-7450-523600 Dues & Fees	1,000	1,000	0	(1,000)	0	
	100-5-7450-523700 Education & Training	500	500	0	(500)	0	
	TOTAL CONTRACTED SERVICES	39,000	39,000	38,833	500	39,500	
	100-5-7450-531100 Supplies	200	200	0	0	200	
	100-5-7450-531270 Gasoline/Diesel	5,000	5,000	993	(4,000)	1,000	
	100-5-7450-531700 Other Supplies	600	100	0	(100)	0	
	TOTAL SUPPLIES & MINOR EQPT	5,800	5,300	993	(4,100)	1,200	
	TOTAL CODE ENFORCEMENT	170,056	176,294	113,226	(62,194)	114,100	

CITY OF HAPEVILLE
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		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - ECONOMIC DEVELOPMENT						
	PERSONNEL SERVICES						
	100-5-7520-511100 Regular Employees	158,654	161,095	160,260	(835)	160,260	
	100-5-7520-511300 Overtime	6,000	6,000	2,207	(3,793)	2,207	
	100-5-7520-512100 Group Insurance	29,377	29,377	30,596	1,219	30,596	
	100-5-7520-512200 Social Security FICA C	10,405	10,360	9,521	(839)	9,521	
	100-5-7520-512300 Medicare	2,433	2,423	2,227	(196)	2,227	
	100-5-7520-512400 Retirement Contributio	18,950	18,932	17,819	(1,113)	17,819	
	100-5-7520-512700 Worker's Compensation	2,149	2,149	0	(2,149)	0	
	TOTAL PERSONNEL SERVICES	227,968	230,336	222,630	(7,706)	222,630	
	CONTRACTED SERVICES						
	100-5-7520-521200 Professional	90,000	90,000	62,764	(27,000)	63,000	
	100-5-7520-521204 Consulting	60,000	60,000	7,300	(52,700)	7,300	
	100-5-7520-521300 Technical	0	0	180	180	180	
	100-5-7520-522000 Festivals & Events	7,000	7,000	4,887	(2,000)	5,000	
	100-5-7520-522125 Special Exhibits - Sou	15,000	13,200	8,190	(5,000)	8,200	
	100-5-7520-522145 Special Promotions	5,000	5,000	1,766	(3,000)	2,000	
	100-5-7520-522160 Special Events - Counc	18,500	18,500	3,325	(15,000)	3,500	
	100-5-7520-522200 Repairs & Maintenance	3,000	3,000	2,469	0	3,000	
	100-5-7520-523200 Communications	2,500	2,500	1,462	(1,000)	1,500	
	100-5-7520-523300 Advertising	15,000	25,000	25,005	5	25,005	
	100-5-7520-523500 Travel	1,000	1,000	47	(900)	100	
	100-5-7520-523600 Dues & Fees	1,000	1,000	430	(500)	500	
	100-5-7520-523700 Education & Training	2,000	2,000	39	(1,900)	100	
	100-5-7520-523850 Contract Labor	1,000	1,000	0	(1,000)	0	
	TOTAL CONTRACTED SERVICES	221,000	229,200	117,863	(109,815)	119,385	
	SUPPLIES & MINOR EQPT						
	100-5-7520-531100 Supplies	2,500	2,500	2,657	200	2,700	
	100-5-7520-531200 Supplies - Christ Chur	1,000	1,000	0	(1,000)	0	
	100-5-7520-531220 Natural Gas	0	0	853	900	900	
	100-5-7520-531230 Electricity	3,500	3,500	3,582	100	3,600	
	100-5-7520-531270 Gasoline/Diesel	250	250	103	0	250	
	100-5-7520-531300 Operating Lease	2,000	2,000	1,015	(900)	1,100	
	100-5-7520-531600 Small Equipment<5000	2,500	2,500	2,548	100	2,600	
	100-5-7520-531700 Other Supplies	500	500	0	(500)	0	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	TOTAL SUPPLIES & MINOR EQPT	12,250	12,250	10,758	(1,100)	11,150	
	CAPITAL OUTLAYS > \$5000						
	100-5-7520-541200 Site Improvements	50,000	50,000	41,345	(8,000)	42,000	
	100-5-7520-542300 Furniture & Fixtures	250	250	0	0	250	
	TOTAL CAPITAL OUTLAYS > \$5000	50,250	50,250	41,345	(8,000)	42,250	
	OTHER COSTS (NOC)						
	100-5-7520-575100 Hapeville Community Im	15,000	15,000	0	(15,000)	0	
	TOTAL OTHER COSTS (NOC)	15,000	15,000	0	(15,000)	0	
	TOTAL ECONOMIC DEVELOPMENT	526,468	537,036	392,597	(141,621)	395,415	

CITY OF HAPEVILLE

FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPARTMENT - MAIN STREET						
	CONTRACTED SERVICES						
	100-5-7550-522000 Festivals	20,000	20,000	14,895	(5,105)	14,895	
	100-5-7550-523300 Advertising	4,000	4,000	0	(4,000)	0	
	100-5-7550-523400 Printing & Binding	1,000	1,000	753	50	1,050	
	100-5-7550-523500 Travel	5,000	5,000	0	(5,000)	0	
	100-5-7550-523600 Dues & Fees	600	600	625	25	625	
	100-5-7550-523700 Education & Training	1,000	1,000	364	(600)	400	
	100-5-7550-523850 Contract Labor	0	0	2,300	2,300	2,300	
	TOTAL CONTRACTED SERVICES	31,600	31,600	18,936	(12,330)	19,270	
	SUPPLIES & MINOR EQPT						
	100-5-7550-531100 Supplies	200	200	132	0	200	
	100-5-7550-531700 Other Supplies	300	300	0	(300)	0	
	TOTAL SUPPLIES & MINOR EQPT	500	500	132	(300)	200	
	CAPITAL OUTLAYS > \$5000						
	100-5-7550-541200 Site Improvements	7,500	7,500	20,596	13,100	20,600	
	TOTAL CAPITAL OUTLAYS > \$5000	7,500	7,500	20,596	13,100	20,600	
	TOTAL MAIN STREET	39,600	39,600	39,665	470	40,070	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	OTHER FINANCING USES						
	100-5-9100-611215 Transfer to E911	244,535	244,535	295,375	50,840	295,375	
	100-5-9100-611220 Transfer to ARP Grant	0	0	100	100	100	
	TOTAL OTHER FINANCING USES	244,535	244,535	295,475	50,940	295,475	
	TOTAL EXPENDITURES	15,363,311	15,530,190	13,695,138	(1,717,792)	13,812,398	
	REVENUE OVER/(UNDER) EXPENDITURES	0	0	1,164,180	0	0	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	201-SPECIAL REVENUE FUNDS						
	DEPARTMENT - SPECIAL REVENUE						
	DEPARTMENTAL EXPENDITURES						
	DEBT SERVICE						
	201-5-5910-580555 Coffee & Chrome - Expe	0	0	216	0	0	
	201-5-5910-580565 Bright Start- Expendit	0	0	1,941	0	0	
	TOTAL DEBT SERVICE	0	0	2,157	0	0	
	TOTAL SPECIAL REVENUE	0	0	2,157	0	0	
	TOTAL EXPENDITURES	0	0	2,157	0	0	
	REVENUE OVER/(UNDER) EXPENDITURES	0	0	(2,157)	0	0	

CITY OF HAPEVILLE
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		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	210-ASSET FORFEITURE FUND						
	REVENUES						
	INVESTMENT INCOME						
	210-0-0000-361100 INTEREST REVENUE	0	0	3	0	0	
	TOTAL INVESTMENT INCOME	0	0	3	0	0	
	TOTAL REVENUE	0	0	3	0	0	
	DEPARTMENTAL EXPENDITURES						
	210-5-3210-542500 VEHICLES	0	0	16,000	0	0	
	TOTAL CAPITAL OUTLAYS > \$5000	0	0	16,000	0	0	
	TOTAL POLICE DEPARTMENT	0	0	16,000	0	0	
	TOTAL EXPENDITURES	0	0	16,000	0	0	
	REVENUE OVER/(UNDER) EXPENDITURES	0	0	(15,997)	0	0	

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		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	215-E911 FUND						
	CHARGES FOR SERVICES						
	215-0-0000-342500 E-911 Revenue	217,000	217,000	160,362	(56,600)	160,400	
	TOTAL CHARGES FOR SERVICES	217,000	217,000	160,362	(56,600)	160,400	
	OTHER FINANCING SOURCES						
	215-0-0000-391100 Transfer from General	244,535	244,535	295,375	50,840	295,375	
	TOTAL OTHER FINANCING SOURCES	244,535	244,535	295,375	50,840	295,375	
	TOTAL REVENUE	461,535	461,535	455,737	(5,760)	455,775	
	DEPARTMENTAL EXPENDITURES						
	PERSONNEL SERVICES						
	215-5-3800-511100 Regular Salaries - (Di	237,224	237,224	235,476	(1,748)	235,476	
	215-5-3800-511300 Overtime - (Dispatch)	0	0	39,382	39,382	39,382	
	215-5-3800-512200 Social Security FICA C	3,871	3,871	16,613	12,742	16,613	
	215-5-3800-512300 Medicare	3,440	3,440	3,904	464	3,904	
	TOTAL PERSONNEL SERVICES	244,535	244,535	295,375	50,840	295,375	
	CONTRACTED SERVICES						
	215-5-3800-521100 Contract Services	50,000	10,000	0	(5,000)	5,000	
	215-5-3800-523200 Communications	50,000	175,514	130,030	(45,414)	130,100	
	TOTAL CONTRACTED SERVICES	100,000	185,514	130,030	(50,414)	135,100	
	SUPPLIES & MINOR EQPT						
	215-5-3800-531100 Supplies	17,000	17,000	0	(6,186)	10,814	
	TOTAL SUPPLIES & MINOR EQPT	17,000	17,000	0	(6,186)	10,814	
	DEBT SERVICE						
	215-5-3800-581200 Principal Capital Leas	100,000	14,242	14,242	0	14,242	
	215-5-3800-582200 Interest Capital Lease	0	244	244	0	244	

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		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	TOTAL DEBT SERVICE	100,000	14,486	14,485	0	14,486	
	TOTAL EXPENDITURES	461,535	461,535	439,890	(5,760)	455,775	
	REVENUE OVER/(UNDER) EXPENDITURES	0	0	15,846	0	0	

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		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	220-ARP GRANT FUND						
	REVENUES						
	MISC REVENUE						
	220-0-0000-381220 ARP Funding Revenue	0	0	1,220,017	1,220,017	1,220,017	
	TOTAL MISC REVENUE	0	0	1,220,017	1,220,017	1,220,017	
	OTHER FINANCING SOURCES						
		0	0	0	0	0	
	220-0-0000-395100 Transfer from General	0	0	100	0	0	
	TOTAL OTHER FINANCING SOURCES	0	0	100	0	0	
	TOTAL REVENUE	0	0	1,220,117	1,220,017	1,220,017	
	DEPARTMENTAL EXPENDITURES						
	PERSONNEL SERVICES						
	220-5-3210-511120 Public Safety Salaries	0	0	610,008	610,008	610,008	Moved from GF
	TOTAL POLICE PERSONNEL SERVICES	0	0	610,008	610,008	610,008	
	TOTAL POLICE DEPARTMENT	0	0	610,008	610,008	610,008	
	PERSONNEL SERVICES						
	220-5-3510-511120 Public Safety Salaries	0	0	610,008	610,008	610,008	Moved from GF
	TOTAL FIRE PERSONNEL SERVICES	0	0	610,008	610,008	610,008	
	TOTAL FIRE DEPARTMENT	0	0	610,008	610,008	610,008	
	TOTAL PERSONNEL EXPENDITURES	0	0	1,220,017	1,220,017	1,220,017	
	TOTAL EXPENDITURES	0	0	1,220,017	1,220,017	1,220,017	
	REVENUE OVER/(UNDER) EXPENDITURES	0	0	100	0	0	

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		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	275-HOTEL & MOTEL TAX FUND						
	TAXES						
	275-0-0000-314120 Hotel/Motel Taxes	1,538,829	1,538,829	2,022,759	483,930	2,022,759	
	TOTAL TAXES	1,538,829	1,538,829	2,022,759	483,930	2,022,759	
	TOTAL REVENUE	1,538,829	1,538,829	2,022,759	483,930	2,022,759	
	DEBT SERVICE						
	275-5-5910-580405 DMO -ICT Trf Out	673,238	673,238	884,957	211,719	884,957	
	275-5-5910-580410 Tourism B-TPD Trf Out	288,530	288,530	379,267	90,737	379,267	
	275-5-5910-580415 Gen Fund Allocation	577,061	577,061	758,534	181,474	758,535	
	TOTAL DEBT SERVICE	1,538,829	1,538,829	2,022,758	483,930	2,022,759	
	TOTAL HOTEL-MOTEL	1,538,829	1,538,829	2,022,758	483,930	2,022,759	
	TOTAL EXPENDITURES	1,538,829	1,538,829	2,022,758	483,930	2,022,759	
	REVENUE OVER/(UNDER) EXPENDITURES	0	0	1	0	0	

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		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	280-VEHICLE EXCISE FUND						
	INTERGOVERNMENTAL REV						
	280-0-0000-333600 Car Rental Tax Revenue	185,503	185,503	221,758	36,255	221,758	
	TOTAL INTERGOVERNMENTAL REV	185,503	185,503	221,758	36,255	221,758	
	TOTAL REVENUE	185,503	185,503	221,758	36,255	221,758	
	OTHER FINANCING USES						
	280-5-9000-611290 Transfer to TPD	185,503	185,503	221,758	36,255	221,758	
	TOTAL OTHER SOURCES & USES	185,503	185,503	221,758	36,255	221,758	
	TOTAL EXPENDITURES	185,503	185,503	221,758	36,255	221,758	
	REVENUE OVER/(UNDER) EXPENDITURES	0	0	0	0	0	

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		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	290-TRADE AND TOURISM						
	INTERGOVERNMENTAL REV						
	290-0-0000-335100 Arts Council Grant Rev	0	0	10,000	10,000	10,000	
	TOTAL INTERGOVERNMENTAL REV	0	0	10,000	10,000	10,000	
	OTHER FINANCING SOURCES						
	290-0-0000-391280 DMO-TCT trf fr H/M	673,238	673,238	884,957	211,719	884,957	
	290-0-0000-391281 Transfer from Vehicle	185,503	185,503	221,758	36,255	221,758	
	290-0-0000-391285 Tourism B=TPD trf fr H	288,530	288,530	379,267	90,737	379,267	
	TOTAL OTHER FINANCING SOURCES	1,147,271	1,147,271	1,485,982	338,711	1,485,982	
	TOTAL REVENUE	1,147,271	1,147,271	1,495,982	348,711	1,495,982	
	DEPARTMENTAL EXPENDITURES						
	DEPARTMENT - Hoyt Smith Center						
	PERSONNEL SERVICES						
	290-5-6121-511100 Regular Employees	89,850	91,350	75,483	(15,076)	76,274	
	290-5-6121-511200 Part Time Employees	30,160	30,160	47,854	17,694	47,854	
	290-5-6121-511300 Overtime	1,000	1,000	2,977	2,269	3,269	
	290-5-6121-512100 Group Insurance	19,585	19,585	7,566	(11,432)	8,153	
	290-5-6121-512200 Social Security FICA C	7,651	7,651	7,809	158	7,809	
	290-5-6121-512300 Medicare	1,789	1,789	1,835	46	1,835	
	290-5-6121-512400 Retirement Contributio	10,529	10,529	8,728	(1,801)	8,728	
	290-5-6121-512700 Worker's Compensation	1,217	1,217	0	(1,217)	(0)	
	TOTAL PERSONNEL SERVICES	161,781	163,281	152,253	(9,359)	153,922	
	CONTRACTED SERVICES						
	290-5-6121-521200 Professional Services	10,000	9,500	4,896	(4,500)	5,000	
	290-5-6121-522200 Repairs and Maintenanc	35,000	34,000	2,061	(31,900)	2,100	
	TOTAL CONTRACTED SERVICES	45,000	43,500	6,957	(36,400)	7,100	
	SUPPLIES & MINOR EQPT						

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		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	290-5-6121-531100 Supplies	5,000	5,000	3,405	(1,500)	3,500	
	TOTAL SUPPLIES & MINOR EQPT	5,000	5,000	3,405	(1,500)	3,500	
	CAPITAL OUTLAYS > \$5000						
	290-5-6121-541200 Site Improvements	40,000	40,000	0	(40,000)	0	
	TOTAL CAPITAL OUTLAYS > \$5000	40,000	40,000	0	(40,000)	0	
	TOTAL Hoyt Smith Center	251,781	251,781	162,616	(87,259)	164,522	
	DEPARTMENT - Economic Development						
	CONTRACTED SERVICES						
	290-5-7520-521200 Professional Services	673,238	673,238	884,957	211,719	884,957	
	290-5-7520-522200 Repairs and Maintenanc	0	0	630	630	630	
	TOTAL CONTRACTED SERVICES	673,238	673,238	885,586	212,349	885,587	
	SUPPLIES & MINOR EQPT						
	290-5-7520-531100 Supplies	0	0	1,000	1,000	1,000	
	290-5-7520-531220 Natural Gas	0	0	187	187	187	
	TOTAL SUPPLIES & MINOR EQPT	0	0	1,187	1,187	1,187	
	CAPITAL OUTLAYS > \$5000						
	290-5-7520-541200 Site Improvements	222,252	222,252	66,501	130,659	352,911	
	290-5-7520-541245 748 VA - Remediation	0	0	83,370	84,000	84,000	
	290-5-7520-541246 748 VA - Construction	0	0	7,200	7,200	7,200	
	290-5-7520-541280 Theatre - 599 N Centra	0	0	575	575	575	
	TOTAL CAPITAL OUTLAYS > \$5000	222,252	222,252	157,645	222,434	444,686	
	TOTAL Economic Development	895,490	895,490	1,044,419	435,970	1,331,460	
	TOTAL EXPENDITURES	1,147,271	1,147,271	1,207,035	348,711	1,495,982	
	REVENUE OVER/(UNDER) EXPENDITURES	0	0	288,947	0	0	

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		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	301-CAPITAL PROJECTS FUND						
	INTERGOVERNMENTAL REV						
	301-0-0000-331347 DOT - LMIG Program Rev	18,000	18,000	67,934	50,000	68,000	
	301-0-0000-331486 CDBG - Sidewalks--CDBG	350,000	350,000	0	0	350,000	
	301-0-0000-331488 CDBG - Tennis Court Re	0	0	42,116	0	0	
	TOTAL INTERGOVERNMENTAL REV	368,000	368,000	110,050	50,000	418,000	
	OTHER FINANCING SOURCES						
	301-0-0000-391350 Transfer from T-SPLOST	82,000	82,000	0	0	82,000	
	TOTAL OTHER FINANCING SOURCES	82,000	82,000	0	0	82,000	
	TOTAL REVENUE	450,000	450,000	110,050	50,000	500,000	
	DEPARTMENTAL EXPENDITURES						
	CAPITAL OUTLAYS > \$5000						
	301-5-5920-541360 CDBG	350,000	350,000	42,116	50,000	400,000	
	301-5-5920-541375 DOT -LMIG Program Expe	100,000	100,000	6,575	0	100,000	
	TOTAL CAPITAL OUTLAYS > \$5000	450,000	450,000	48,691	50,000	500,000	
	TOTAL EXPENDITURES	450,000	450,000	48,691	50,000	500,000	
	REVENUE OVER/(UNDER) EXPENDITURES	0	0	61,358	0	0	

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	350-T-SPLOST						
	REVENUES						
	TAXES						
	350-0-0000-313200 T-SPLOST Revenue	1,000,000	1,000,000	1,262,007	262,007	1,262,007	
	TOTAL TAXES	1,000,000	1,000,000	1,262,007	262,007	1,262,007	
	OTHER FINANCING SOURCES						
	350-0-0000-395250 PY Fund Balance Alloc	782,000	782,000	0	(250,000)	532,000	
	TOTAL OTHER FINANCING SOURCES	782,000	782,000	0	(250,000)	532,000	
	TOTAL REVENUE	1,782,000	1,782,000	1,262,007	12,007	1,794,007	
	DEPARTMENTAL EXPENDITURES						
	CAPITAL OUTLAYS > \$5000						
	350-5-5920-541272 Earmark Loop Road	0	0	124,205	0	0	
	350-5-5920-541278 Traffic Signage Projec	0	0	33,701	0	0	
	350-5-5920-542100 TSPLOST - Technical	0	0	1,161,173	0	0	
	350-5-5920-542120 TSPLOST Capital	1,782,000	1,782,000	191,382	12,007	1,794,007	
	TOTAL CAPITAL OUTLAYS > \$5000	1,782,000	1,782,000	1,510,461	12,007	1,794,007	
	TOTAL EXPENDITURES	1,782,000	1,782,000	1,510,461	12,007	1,794,007	
	REVENUE OVER/(UNDER) EXPENDITURES	0	0	(248,453)	0	0	

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	505-WATER & SEWER FUND						
	REVENUES						
	CHARGES FOR SERVICES						
	505-0-0000-341191 Return Check Fees	0	0	340	350	350	
	505-0-0000-341900 Water/Sewer Misc	0	0	570	570	570	
	505-0-0000-344210 Water Charges	2,650,000	2,650,000	2,497,911	(152,000)	2,498,000	
	505-0-0000-344211 Water Tap Fee	0	0	20	20	20	
	505-0-0000-344230 Sewage Charges	1,400,000	1,400,000	1,678,810	278,900	1,678,900	
	505-0-0000-344290 Late Fee	80,000	80,000	89,589	10,000	90,000	
	TOTAL CHARGES FOR SERVICES	4,130,000	4,130,000	4,267,240	137,840	4,267,840	
	TOTAL REVENUE	4,130,000	4,130,000	4,267,240	137,840	4,267,840	
	DEPARTMENTAL EXPENDITURES						
	DEPARTMENT - SEWAGE COLLECTION & DISPO						
	SUPPLIES & MINOR EQPT						
	505-5-4330-531210 Water/Sewerage	400,000	400,000	671,552	271,552	671,552	
	TOTAL SUPPLIES & MINOR EQPT	400,000	400,000	671,552	271,552	671,552	
	TOTAL SEWAGE COLLECTION & DISPO	400,000	400,000	671,552	271,552	671,552	

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	DEPARTMENT - WATER SUPPLY						
	PERSONNEL SERVICES						
	505-5-4420-511100 Regular Employees	381,942	385,442	361,242	(24,200)	361,242	
	505-5-4420-511300 Overtime	20,000	20,000	46,882	26,882	46,882	
	505-5-4420-512100 Group Insurance	88,131	88,131	65,119	(23,012)	65,119	
	505-5-4420-512200 Social Security FICA C	24,774	24,774	23,291	(1,483)	23,291	
	505-5-4420-512300 Medicare	5,794	5,794	5,503	(291)	5,503	
	505-5-4420-512400 Retirement Contributio	45,119	45,119	43,441	(1,678)	43,441	
	505-5-4420-512700 Worker's Compensation	5,173	5,173	0	(5,173)	(0)	
	TOTAL PERSONNEL SERVICES	570,933	574,433	545,478	(28,955)	545,478	
	CONTRACTED SERVICES						
	505-5-4420-521200 Professional	250,000	250,000	163,482	(86,500)	163,500	
	505-5-4420-522200 Repairs & Maintenance	450,000	446,500	596,676	150,200	596,700	
	505-5-4420-523200 Communications	30,000	30,000	31,938	2,000	32,000	
	505-5-4420-523400 Printing & Binding	0	0	1,800	1,800	1,800	
	505-5-4420-523600 Dues & Fees	5,000	5,000	1,483	(3,500)	1,500	
	505-5-4420-523700 Education & Training	2,000	2,000	2,569	600	2,600	
	505-5-4420-523750 Bad Debt Expense	0	0	13,562	13,600	13,600	
	505-5-4420-523900 Other	6,000	6,000	0	(6,000)	0	
	TOTAL CONTRACTED SERVICES	743,000	739,500	811,510	72,200	811,700	
	SUPPLIES & MINOR EQPT						
	505-5-4420-531100 Supplies	70,000	70,000	59,333	(10,000)	60,000	
	505-5-4420-531220 Natural Gas	4,800	4,800	5,152	400	5,200	
	505-5-4420-531230 Electricity	11,000	11,000	16,134	5,200	16,200	
	505-5-4420-531270 Gasoline/Diesel	10,000	10,000	10,760	1,000	11,000	
	505-5-4420-531600 Small Equipment<5000	0	0	1,000	1,000	1,000	
	TOTAL SUPPLIES & MINOR EQPT	95,800	95,800	92,379	(2,400)	93,400	
	CAPITAL OUTLAYS > \$5000						
	505-5-4420-541400 Infrastructure	0	0	18,719	18,719	18,719	
	505-5-4420-541600 Infrastructure-CIP-ATL	0	0	5,813	6,000	6,000	
	505-5-4420-542200 Vehicles	30,000	30,000	0	(30,000)	0	
	505-5-4420-542400 Computers	0	0	1,189	1,189	1,189	

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	TOTAL CAPITAL OUTLAYS > \$5000	30,000	30,000	25,721	(4,092)	25,908	
	DEPRECIATION & AMORT						
	505-5-4420-561000 Depreciation	393,000	393,000	457,073	65,000	458,000	
	TOTAL DEPRECIATION & AMORT	393,000	393,000	457,073	65,000	458,000	
	DEBT SERVICE						
	505-5-4420-580600 PRIN & INTEREST EXP GE	0	0	6,729	6,800	6,800	
	505-5-4420-582109 Trf to Dev Auth - 2019A	454,361	454,361	464,046	9,685	464,046	
	505-5-4420-583100 Trf to Dev Auth 2014 A	511,652	511,652	511,437	0	511,652	
	TOTAL DEBT SERVICE	966,013	966,013	982,212	16,485	982,498	
	TOTAL WATER SUPPLY	2,798,746	2,798,746	2,914,373	118,238	2,916,984	
	DEPARTMENT - WATER DISTRIBUTION						
	SUPPLIES & MINOR EQPT						
	505-5-4440-531510 Water Purchases For Re	800,000	800,000	1,417,491	617,497	1,417,497	
	TOTAL SUPPLIES & MINOR EQPT	800,000	800,000	1,417,491	617,497	1,417,497	
	CAPITAL OUTLAYS > \$5000						
	505-5-4440-542500 Equipment	40,000	40,000	0	(40,000)	0	
	TOTAL CAPITAL OUTLAYS > \$5000	40,000	40,000	0	(40,000)	0	
	TOTAL WATER DISTRIBUTION	840,000	840,000	1,417,491	577,497	1,417,497	
	TOTAL EXPENDITURES	4,038,746	4,038,746	5,003,416	967,287	5,006,033	
	REVENUE OVER/(UNDER) EXPENDITURES	91,254	91,254	(736,176)	(829,447)	(738,193)	

CITY OF HAPEVILLE

FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	506-STORMWATER FUND						
	REVENUES						
	CHARGES FOR SERVICES						
	506-0-0000-344210 Stormwater Charges	180,000	180,000	247,168	67,200	247,200	
	TOTAL CHARGES FOR SERVICES	180,000	180,000	247,168	67,200	247,200	
	TOTAL REVENUE	180,000	180,000	247,168	67,200	247,200	
	DEPARTMENTAL EXPENDITURES						
	PERSONNEL SERVICES						
	506-5-4320-511100 Regular Employees	71,864	72,864	77,604	4,740	77,604	
	506-5-4320-511300 Overtime	0	0	985	985	985	
	506-5-4320-512100 Group Insurance	19,585	19,585	719	(18,810)	775	
	506-5-4320-512200 Social Security FICA C	4,456	4,456	4,502	46	4,502	
	506-5-4320-512300 Medicare	1,063	1,063	1,053	(10)	1,053	
	506-5-4320-512400 Retirement Contributio	8,277	8,277	8,133	(144)	8,133	
	506-5-4320-512700 Worker's Compensation	973	973	0	(973)	(0)	
	TOTAL PERSONNEL SERVICES	106,218	107,218	92,998	(14,165)	93,053	
	CONTRACTED SERVICES						
	506-5-4320-521300 Technical	38,000	38,000	42,365	4,500	42,500	
	506-5-4320-522200 Repairs & Maintenance	21,782	21,782	16,401	(5,282)	16,500	
	506-5-4320-523200 Communications	0	0	121	122	122	
	TOTAL CONTRACTED SERVICES	59,782	59,782	58,887	(660)	59,122	
	SUPPLIES & MINOR EQPT						
	506-5-4320-531100 Supplies	2,000	2,000	1,570	(400)	1,600	
	TOTAL SUPPLIES & MINOR EQPT	2,000	2,000	1,570	(400)	1,600	
	CAPITAL OUTLAYS > \$5000						
	506-5-4320-542500 Equipment	12,000	11,000	0	(11,000)	0	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	TOTAL CAPITAL OUTLAYS > \$5000	12,000	11,000	0	(11,000)	0	
	DEPRECIATION & AMORT						
	506-5-4320-561000 Depreciation	0	0	29,023	29,023	29,023	
	TOTAL DEPRECIATION & AMORT	0	0	29,023	29,023	29,023	
	TOTAL EXPENDITURES	180,000	180,000	182,478	2,798	182,798	
	REVENUE OVER/(UNDER) EXPENDITURES	0	0	64,690	64,402	64,402	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	540-SOLID WASTE FUND						
	CHARGES FOR SERVICES						
	540-0-0000-344110 Refuse Collection Char	480,000	480,000	520,421	40,460	520,460	
	540-0-0000-344115 Refuse Collection - Mi	0	0	405	405	405	
	540-0-0000-344130 Solid Waste Scrap	0	0	753	760	760	
	540-0-0000-344140 Allied Waste Commissio	4,000	4,000	4,000	0	4,000	
	540-0-0000-344150 Clean & Green Revenue	17,500	17,500	17,958	500	18,000	
	540-0-0000-344290 Late Fee	6,500	6,500	9,345	2,850	9,350	
	TOTAL CHARGES FOR SERVICES	508,000	508,000	552,882	44,975	552,975	
	TOTAL REVENUE	508,000	508,000	552,882	44,975	552,975	
	DEPARTMENTAL EXPENDITURES						
	PERSONNEL SERVICES						
	540-5-4510-511100 Regular Employees	17,129	17,629	19,083	1,454	19,083	
	540-5-4510-511300 Overtime	12,000	12,000	1,072	(10,928)	1,072	
	540-5-4510-512100 Group Insurance	4,896	4,896	8,215	3,319	8,215	
	540-5-4510-512200 Social Security FICA C	1,703	1,703	1,105	(598)	1,105	
	540-5-4510-512300 Medicare	398	398	258	(140)	258	
	540-5-4510-512400 Retirement Contributio	3,102	3,102	2,087	(1,015)	2,087	
	540-5-4510-512700 Worker's Compensation	232	232	0	(232)	0	
	TOTAL PERSONNEL SERVICES	39,460	39,960	31,820	(8,140)	31,820	
	CONTRACTED SERVICES						
	540-5-4510-521200 Professional Fees	400,000	400,000	410,949	11,000	411,000	
	540-5-4510-522110 Disposal service	26,540	26,540	28,853	2,460	29,000	
	540-5-4510-522200 Repairs & Maintenance	12,000	12,000	47,609	35,610	47,610	
	540-5-4510-523750 Bad Debt Expense	0	0	3,133	3,133	3,133	
	TOTAL CONTRACTED SERVICES	438,540	438,540	490,544	52,203	490,743	
	SUPPLIES & MINOR EQPT						
	540-5-4510-531100 Supplies	14,000	13,500	22,774	9,300	22,800	
	540-5-4510-531270 Gasoline/Diesel	16,000	16,000	13,075	(2,800)	13,200	
	TOTAL SUPPLIES & MINOR EQPT	30,000	29,500	35,849	6,500	36,000	

CITY OF HAPEVILLE
FY2020-2021 UPDATED PROPOSED BUDGET AMENDMENT SUMMARY AND DETAIL - ALL FUNDS - EXHIBIT B

		Original	Current	YTD	Amendment Request	Updated Proposed	
		Approved Budget	Approved Budget	Actual	Increase/(Decrease)	Amended Budget	Comments / Explanations for Major Increases
	DEPRECIATION & AMORT						
	540-5-4510-561000 Depreciation	0	0	14,368	14,368	14,368	
	TOTAL DEPRECIATION & AMORT	0	0	14,368	14,368	14,368	
	TOTAL EXPENDITURES	508,000	508,000	572,580	64,930	572,930	
	REVENUE OVER/(UNDER) EXPENDITURES	0	0	(19,698)	(19,955)	(19,955)	

1 **STATE OF GEORGIA**
2 **CITY OF HAPEVILLE**

3
4 **ORDINANCE NO. _____**

5
6 **AN ORDINANCE TO AMEND THE ANNUAL BUDGET FOR THE 2020 - 2021**
7 **FISCAL YEAR TO REFLECT THE ADJUSTMENT OF REVENUE AND**
8 **EXPENDITURES PURSUANT TO SECTION 17-2-3 OF THE CODE OF ORDINANCES,**
9 **CITY OF HAPEVILLE, GEORGIA; TO PROVIDE FOR SEVERABILITY; TO REPEAL**
10 **CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND TO**
11 **PROVIDE FOR OTHER LAWFUL PURPOSES.**

12
13 **WHEREAS**, the mayor and council shall have full power and authority to provide for the
14 execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers,
15 agencies, or employees granted by the City of Hapeville's Charter or by state law; and,

16
17 **WHEREAS**, the municipal government of the City of Hapeville (hereinafter "City") and
18 all powers of the City shall be vested in the mayor and council. The mayor and council shall be
19 the legislative body of the City; and,

20
21 **WHEREAS**, the mayor and council approved the annual budget for the 2020 - 2021
22 fiscal year on 06/23/2021; and

23
24 **WHEREAS**, accounting standards require the use of year-end adjustments for accrual
25 accounting, and amendments to the Fiscal Year 2020 - 2021 budget are needed to apply the
26 adjustments to budgeted revenues and expenditures in compliance with State law; and

27
28 **WHEREAS**, every official act of the mayor and council which is to become law shall be
29 by ordinance;

30
31 **WHEREAS**, the governing authority of the City finds it desirable to amend the 2020 -
32 2021 fiscal year annual budget.

33
34 **BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF**
35 **THE CITY OF HAPEVILLE, GEORGIA THAT:**

36
37 **Section One.** That the Fiscal Year 2020 - 2021 Annual Budget be amended to reflect
38 the adjustment of revenues and expenditures as follows:

39
40 See Attachment labeled as "**Exhibit A**". Exhibit A shall be incorporated fully herein by
41 reference.

42
43 **Section Two. Codification and Certify.** This Ordinance adopted hereby shall be codified
44 and certified in a manner consistent with the laws of the State of Georgia and the City.

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(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

Section Four. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

ORDAINED this _____ day of _____, 2021.

Alan Hallman, Mayor

Sharee Steed, City Clerk

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APPROVED BY:

City Attorney



Administrative Services Department
3468 North Fulton Avenue
Hapeville, GA 30354
Phone: (404) 766-3004
Fax: (404) 669-3302

Alcohol Beverage License Application

Instructions: This application must be typed or printed legibly and executed under oath. Each question must be fully answered. If space provided is not sufficient to answer the question please use a separate sheet of paper.

Holding an alcohol beverage license with the City of Hapeville is a privilege.

Date: 8-31-21 ☒ New ☐ Amended

Contact Name: NIZAR JANMOHMMAD Phone: [REDACTED]

Business/Trade Name: AMMARAH BUSINESS INC

D/B/A: CITGO FOOD MART

Email: [REDACTED]

Emergency Contact Name: NIZAR JANMOHAMMAD Phone: [REDACTED]

Business Address: 501 N CENTRAL AVE, HAPEVILLE, GA 30354

TYPE OF BUSINESS

- | | |
|---|---|
| ☒ Convenience Store | ☐ Specialty Beverage Store |
| ☐ Grocery Store | ☐ Restaurant |
| ☐ Hotel/Motel | ☐ Restaurant under 2,000 Sq. Ft. |
| ☐ Package Store | ☐ Wholesale |
| ☐ Manufacturer | ☐ Other: _____ |

TYPE OF LICENSE AND FEES

Retail		On-Premise Consumption		Wholesale/Manufacturer	
☒ Beer/Wine	\$3,150.00	☐ Beer/Wine	\$3,150.00	☐ Beer/Wine	\$3,150.00
☐ Package	\$5,000.00	☐ Beer/Wine/Liquor	\$5,000.00	☐ Beer/Wine/Liquor	\$5,000.00

On-Premise Consumption below 2,000 Sq. Ft.

- | | |
|---------------------------------|-----------|
| ☐ Beer | \$750.00 |
| ☐ Wine | \$750.00 |
| ☐ Liquor | \$1600.00 |

APPLICANT INFORMATION

Please submit a passport photograph of owner(s) with completed application.

Full Name: SAMIRA JANMOHAMMAD Date of Birth: [REDACTED]

Revised March 2018 1

Current Address: 3792 RIDGE GROVE WAY, SUWANEE, GA 30024

Spouse Name: NIZAR JANMOHAMMAD

Address of Applicant (if different for the past 5 years):

Name and Location of Employers for the last five years: PINNACLE ACCOUNTING LLC

Have you been arrested in the last five years? ☐ Yes ☒ No (If yes, explain)

Has your spouse been arrested in the last five years? ☐ Yes ☒ No (If yes, explain)

BUSINESS INFORMATION

Type of business entity: ☐ Sole Proprietorship ☐ Partnership ☒ Corporation ☐ Other

Has an Occupational Tax Certificate been obtained and paid for said business? ☐ Yes ☒ No (If not issued by the City of Hapeville please include a copy with application.)

Federal Tax ID Number: 87-1941373

State Tax ID Number: 20268957506

Do you own the property? ☐ Yes ☒ No (If no, please provide name, address, and contact number for the landlord. A copy of the Lease must be attached to this application.) GENERAL CONVENIENCE STORE LLC, PATEL # 404-353-5241

Name each person(s) having a financial interest in the Establishment.

Full Name	Position	Social Security Number	Address	% of Interest
SAMIRA JANMOHAMMD	PRESIDENT	[REDACTED]	3792 RIDGE GROVE WAY	100

Have you or anyone with interest in the establishment ever or do you currently hold an alcohol beverage license with any other municipality, county, or state? ☐ Yes ☒ No

If so, have you or anyone holding interest in the establishment ever been placed on probation or had your license revoked? ☐ Yes ☒ No (If yes, please explain on separate sheet of paper and attach hereto.)

Provide name, address, Social Security Number, and phone number for each Manager if different from owner. A passport photograph, Personnel Statement, and Background Check must be submitted for each manager.

Full Name	Social Security Number	Address	Phone Number

BUSINESS SPECIFIC INFORMATION

County Tax Parcel ID _____ Zoning District _____

Nearest Intersection: _____

Building Square Footage: 5000 Business Square Footage (if not using entire building): 3500

Patio/Outdoor Dining Square Footage (if applicable): 0

Number of Parking Spaces for business? (Attach site plan showing designated, striped parking and lighting)
15

If shared parking, detail of how many are dedicated to the business and details of other businesses sharing parking (addresses). 5

Hours/days of operation: 24HRS

Description of adjacent properties (residential/commercial) COMMERICAL

If application is for Retail Sale, attach a surveyor's certificate containing the following information:

- ☐ A scale drawing of the building and/or proposed building
- ☐ The proposed off-street parking facilities available to the building and all outdoor lighting on the premises
- ☐ The exact location of the business, including street address, ward, and county tax map number
- ☐ Current zoning classification of the location
- ☐ The distance from the business to each of the following: the nearest school, church building, and the nearest alcoholic treatment center owned and operated by state, county or municipality.

VERIFICATION OF APPLICATION

I hereby make application for an Alcohol Beverage License for the City of Hapeville. I understand that holding this license is a privilege. I do hereby affirm and swear that the information provided herein is true, complete and accurate, and I understand that any inaccuracies may be considered just cause for invalidation of this application and any action taken on this application. I understand the City of Hapeville reserves the right to enforce any and all ordinances regardless of payment of license fee and further that it is my/our responsibility to conform with said ordinances in full. I hereby acknowledge that all requirements shall be adhered to. I can

read the English language and I freely and voluntarily have completed this application. I understand that it is a felony to make false statements or writings to the City of Hapeville pursuant to O.C.G.A. §16-10-20.

Samira Tammohammady
Signature of Applicant or Agent

Samira Tammohammady
Print or Type Name

I certify that Samira Tammohammady (name of applicant) personally appeared before me, and that he signed his name to the foregoing statements and answers made therein, and under oath, has sworn that said statements and answers are true.

This 31st day of August, 2021.

SB
Notary Public

My commission expires on: 8/1/25





Alcoholic Beverage Personnel Statement

For Official Use Only

Type of License: _____ Business: _____

Address: _____

Telephone: _____

Instructions: This personnel statement must be executed under oath or affirmation by every person having any ownership or profit sharing interest in, or managing any place of business applying for license from the City of Hapeville, Georgia to sell or deal in alcoholic beverages or liquors. Please type or print clearly in ink. If not legible, Statement will not be accepted. Each question must be fully answered. If the space provided is not sufficient, answer the question on a separate sheet and indicate in the space provided that such separate sheet is attached. A personnel statement, including two (2) passport-size photographs and two (2) fingerprint cards are required by Questions 35 and 36, for all owners/managers/assistant managers and must be submitted with every license application.

1. SAMIRA JANMOHAMMAD

Full Name of Applicant Address of Applicant

2. Social Security Number

██████████

3. Driver's License Number

██████████

4. Date of Birth

██████████

Place of Birth

KARACHI, PAKISTAN

5. U.S. Citizen

a. ☐ By Birth

b. ☐ Naturalized

Date, Place and Court

7-4-2017

Petition Number

Certificate Number

Derived Parent Certificate Number(s)

Alien Registration Number

Native Country

PAKISTAN

Date of Port Entry

HOUSTON, TX

6. How long have you been a legal resident of Georgia? 9 Years 2 Months

7. Marital Status ☐ Single ☒ Married ☐ Widowed ☐ Divorced ☒ Separated

8. If married, give Spouse's full name NIZAR JANMOHAMMAD

9. Physical Description of Applicant _____ Race ASAIN Sex M Height 5'5"

Weight 180 Age 41 Hair Color BLACK Eyes BRON

10. Education and training specific to restaurant/alcohol field.

TIPS & ARA

11. Have you ever used or been known by any other name ☐ Yes ☐ No

12. List maiden name, names by former marriages, former names changed legally or otherwise, aliases or nicknames. For each, list the period during which you were known by this name. SAMIRA RAMZANALI CHARANIA

13. Are you a registered voter in the State of Georgia ☒ Yes ☐ No

County registered
GWINNETT

Number of years registered
3

14. For the last calendar year, did you file and pay any County property tax ☒ Yes ☐ No
Name of County

GWINNETT

15. For the last calendar year, did you file and pay any City property tax ☒ Yes ☐ No
Name of City

CITY OF DULUTH

16. Employment record for the past ten (10) years (Give most recent experience first, if self-employed give details)

	From	To	Employer	Occupation Duties	Reason for leaving
(a)	FEB, 2010 TO CURRENT PINNACLE ACCOUNTING LLC, MANGER/ACCOUNTANT				
(b)					
(c)					
(d)					
(e)					
(f)					
(g)					
(h)					

17. List, with your most recent place of residence first, all of your residences for the past ten (10) years

	Date From/To	Street	City	State
(a)	JAN 2016 TO CURRENT, 3792 RIDGE GROVE WAY, SUWANEE, GA 30024			
(b)	JAN 2010 TO JAN 2016, 2033 EXECUTIVE DR, DULUTH, GA 30096			
(c)				
(d)				
(e)				

20. Military Service ☐ Yes ☒ No

List Serial Number _____ Branch of Service _____
Period of Service _____ Date of Discharge _____
Type of Discharge received _____

21. Have you ever been convicted of a felony relating to violence, illegal substances, gambling, theft or alcohol use, or of a crime opposed to decency and morality, or who has been convicted of a crime involving violation of the ordinances of the city or any other city or county relating to the use, sale, taxability or possession of malt beverages, wine or liquor, or violations of the laws of the state and federal government pertaining to the manufacture, possession, transportation or sale of

malt beverages, wine or intoxicating liquors, or the taxability thereof within five (5) years preceding this application? ☐ Yes ☒ No

22. Full name of dealer and trade name, if any, submitting application of which this personnel statement is a part.

23. Position of applicant in dealer's business.

24. Does applicant have any ownership/profit sharing interest in business? ☐ Yes ☐ No
Describe.

State annual salary of applicant or the estimated annual profit or compensation derived from this business. \$

24,000

25. Do you have any financial interest in any bar, lounge, tavern, restaurant, or other place of business where alcoholic beverages are sold and consumed on the business premises? ☐ Yes ☐ No If Yes, explain.

26. Do you have any financial interest or are you employed in any wholesale or retail liquor business other than the business submitting the license application of which this personnel statement is a part? ☐ Yes ☐ No If Yes, give names and locations and amount of interest in each.

27. Do you have any financial interest or are you employed in any business engaged in distilling, bottling, rectifying or selling (wholesale, retail or manufacturing) alcoholic beverages in this State or outside this State which has not otherwise been disclosed in this statement. ☐ Yes ☐ No If yes, explain.

28. Have you ever had any financial interest in an Alcoholic Beverage business which was denied a liquor permit ☐ Yes ☐ No If yes, explain.

29. Has any Alcoholic Beverage business in which you hold or have held any financial interest or have been employed, ever been cited for any violation for the rules and regulations of the State Revenue Commissioner relating to the sale and distribution of distilled spirits. ☐ Yes ☐ No If yes, explain.

30. Have you ever been denied a bond by a commercial surety company? ☐ Yes ☒ No
If yes, explain.

31. Are you related by blood, marriage or adoption to any persons engaged in any business handling alcoholic beverages, whiskeys or liquors in the State of Georgia.
☐ Yes ☒ No

32. Personal References. Give three (3) personal references, not relatives (i.e., former employers, fellow employees or school teachers who are responsible adults, business or professional men or women) who have known you well during the past five (5) years.

Name

Residence

Business Address

Telephone Number

Number of Years Known

Name

Residence

Business Address

Telephone Number

Number of Years Known

Name

Residence

Business Address

Telephone Number

Number of Years Known

33. Attach two (2) passport-size photographs (front view). Write name on back of photographs and also the name of dealer submitting a license application. Initial here if such photographs are attached. _____

34. There must be submitted with this personnel statement the fingerprints of applicant on two (2) fingerprint cards, which will be furnished by the City of Hapeville. Initial here that such fingerprint cards are attached. _____

NOTE: Before signing this statement, check all answers and explanations to see that you have answered all questions fully and correctly. This statement is to be executed under oath or affirmation and subject to the penalties of false swearing and it includes all attached sheets submitted herewith.

Verification

I, SAMIRA JANMOHAMMAD, applicant, do solemnly swear, subject to criminal penalties for false swearing, that the statements and answers made by me to the foregoing questions in this application for a City of Hapeville license as a dealer in alcoholic beverage and liquors are true, and no false or fraudulent statement or answer is made therein to procure the granting of such license. I hereby submit for an Alcoholic Beverage Privilege License Personnel Statement for the City of Hapeville. I do hereby swear or affirm that the information provided herein is true, complete and accurate, and I understand that any inaccuracies may be considered just cause for invalidation of this statement and any related application and any action taken on this statement and any related application. I understand the City of Hapeville reserves the right to enforce any and all ordinances regardless of payment of license fees and further that it is my/our responsibility to conform to said ordinances in full. I hereby acknowledge that all requirements shall be adhered to. I can read the English language and I freely and voluntarily have completed this statement. I understand that it is a felony to make false statements or writings to the City of Hapeville pursuant to O.C.G.A. § 16-10-20.

Samira Janmohammad
Applicant's Signature
(Full name in ink)

Samira Janmohammad
Applicant's Name
(Print or Type)

I certify that

Samira Janmohammad
(the above named applicant)

is personally known to me, and that he signed his name to the foregoing statements and answers made therein, and, under oath, has sworn that said statements and answers are true.

This 31st day of August, 2021.

[Signature]
Notary Public

Seal:

personnel statement.doc



Inspection No:	IALR 21- 001
Inspection Date:	10/26/2021
Inspection Time:	0.35
Inspected By:	Eskew, Brian

HAPEVILLE FIRE DEPARTMENT FIRE INSPECTION REPORT



Inspection and Compliance Orders

Facility:	Citgo/Red Snapper	Address:	501 North Central Avenue		
Phone:	404-209-7900				
Fax:		City:	Hapeville		
Email:		State:	Ga	Postal Code:	30354

Primary Contact

Contact:		Work:	
Email:		Cell:	

Inspection Type:	Inspection - Business License
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Violation Code	Days to Correct*	Violation	Notes	Location
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Inspection Notes:
Approved For Alcohol License Renewal

Inspector : Brian Eskew	
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* Number of days to correct from date inspected.

A variance procedure is available. Please contact the inspector named for further assistance with this or any other matter.



Alcohol License Establishment Planning & Zoning Review

Date 10/29/2021

Business Name: Ammarah Business Inc DBA Citgo Food Mart

Business Address: 501 N Central Ave, Hapeville, GA 30354

Business Owner: Nizar Janmohammad

Building Square Footage: 5000 SF

Square footage of Business Unit: 3500 SF

Will the establishment provide patio/outdoor dining? No

Number of Parking Spaces Provided: 15 spaces with 5 spaces dedicated to the business. *Site plan not provided.

STAFF USE ONLY

Zoning Classification: U-V, Urban Village

Permitted uses: Retail with a maximum square footage of 6,000 sf. The gas pumps are a non-conforming use.

Are there variances approved for this property? No known variances.

Does the proposed use require a Conditional Use Permit? Not for retail.

Number of parking spaces required by zoning: U-V , Urban Village Zoning requires 3 parking spaces per 1,000 SF or 11 parking spaces. Per the application, the number of parking spaces is compliant.

Staff Comments: Recommend approval.

CODE RELEVANT TO ZONING

Sec. 5-3-4. – Standards for approval, denial, renewal, suspension, or revocation.

The city manager and the city council in making determinations and recommendations on an alcohol license application, request, revocation, suspension and/or renewal, shall be guided by the following factors:

- (1) The nature of the neighborhood immediately adjacent to the subject location, that is, whether the same is predominantly residential, industrial or business.

The adjacent neighborhood is comprised of commercial uses.

- (2) The proximity of school grounds, school buildings, college campuses, and alcoholic treatment centers owned and operated by the state or any county or municipal government therein.

There are two schools nearby, Hapeville Elementary (604 yards) and St. John's Catholic School (754 yards), however neither is within 100 yards. There are no alcoholic treatment centers owned and operated by the state or any county or municipal government therein.

- (3) Whether the subject location has adequate off street parking facilities or other parking available for its patrons.

No site plan showing parking location has been provided. The number of parking spaces listed on the application is 15.

- (4) Whether the location would tend to increase and promote traffic congestion and resulting hazards therefrom.

There is no evidence to indicate an increase in traffic; this is an existing convenience store.

Zoning Compliance

Zoning Classification: U-V, Village. The business is a convenience store and is a permitted use in the U-V, Urban Village Zoning District.

21-PC-10-41

**CITY OF HAPEVILLE
ECONOMIC DEVELOPMENT DEPARTMENT
REZONING APPLICATION**

Name of Applicant Jesse Treuden

Mailing Address W228 N745 Westmound Drive, Waukesha, WI 53186

Telephone 262-896-8737 Mobile# [REDACTED]

Email jtreuden@theredmondco.com

Property Owner (s) APORT, LLC

Mailing Address 4647 Polo Lane, Atlanta, GA 30339

Telephone _____ Mobile# _____

Address/Location of Property: 400 Porsche Avenue

Parcel ID #: 14 0096 LL0585

Square Foot of Property 459,399 sf Acres 10.54 acres

Present Zoning Classification PD Proposed Zoning Classification BP

Present Land Use Former Ford Plant

Proposed Land Use Office / Financial Institution

I hereby make application to the City of Hapeville, Georgia for the above referenced property. I do hereby swear or affirm that the information provided here and above is true, complete and accurate, and I understand that any inaccuracies may be considered just cause for invalidation of this application and any action taken on this application. I understand that the City of Hapeville, Georgia, reserves the right to enforce any and all ordinances regardless of any action or approval on this application. I further understand that it is my/our responsibility to conform with all of City of Hapeville's Ordinances in full. I hereby acknowledge that all requirements of the City of Hapeville shall be adhered too. I can read and write the English language and/or this document has been read and explained to me and I have full and voluntarily completed this application. I understand that it is a felony to make false statements or writings to the City of Hapeville, Georgia pursuant to O.C.G.A. 16-10-20 and I may be prosecuted for a violation thereof.

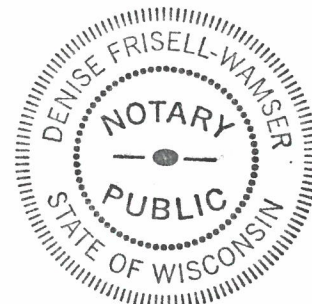
[Signature]
Applicant's signature

Date: 9/7/2021

Sworn to and subscribed before me

This 7th day of September, 2021.

[Signature]
Notary Public



CITY OF HAPEVILLE
ECONOMIC DEVELOPMENT DEPARTMENT
REZONING APPLICATION

LETTER OF INTENT

In detail, provide a summary of the proposed project in the space provided below. Include the proposed use of each existing or proposed building, and the proposed land use.

The property under consideration is an existing 10.54 acre site that was part of the former Ford Plant. There are two existing structures on site, an small guard station adjacent to Porsche Avenue and a 20,000 square foot pre-manufactured metal building located adjacent to the RMU zoning district to the east of the property. As part of the proposed project, both buildings would be removed. A significant portion of the existing site consists of asphalt surfaces. The proposed project would include a new 5 story main office building and a retail branch credit union with approximately 132,000 SF of floor space. The site would have approximately 611 parking stalls with landscaped areas throughout. There is a proposed community garden, walking paths and employee and customer outdoor seating areas.

What are the reasons the property cannot be used in accordance with the existing regulations?

Business Park is a better fit for the proposed financial institution / office building and allows the property under consideration to have the same zoning as the adjacent parcels to the south and east.

Will the proposed zoning change create an isolated zoning district that is unrelated to adjacent and nearby districts? Yes _____ No ^x_____

If so, why should this property be placed in a different zoning district than all adjoining property?

Not Applicable

How would the proposed zoning change impact on public facilities and services?

The proposed zoning would have no impact on public facilities or services.

What environmental impacts would the proposed project have?

The proposed zoning would have no environmental impacts.

Describe the effect the proposed zoning request will have on the adjacent properties and how it will impact the character of the neighborhood.

The proposed zoning will not have a negative affect on the surrounding neighborhood. If rezoned, the BP zoning will be more consistent with the adjacent properties, as the current PD zone is an isolated zone within the neighborhood.

Are there any proffered conditions you would like to apply to and be made part of this application for rezoning? Yes _____ No^x _____

Please list any written proffered conditions below.

Not Applicable

Any development and site plans or other demonstrative materials presented as proffered conditions shall be referenced below and attached to this application as follows: (Please include a date or other identifiable information of each piece of material attached)

Not Applicable

CITY OF HAPEVILLE
ECONOMIC DEVELOPMENT DEPARTMENT
REZONING APPLICATION

AUTHORIZATION OF PROPERTY OWNER

I CERTIFY THAT I AM THE OWNER OF THE PROPERTY LOCATED AT:

400 Porsche Avenue

City of Hapeville, County of Fulton, State of Georgia

WHICH IS THE SUBJECT MATTER OF THIS APPLICATION. I AUTHORIZE THE APPLICANT NAMED BELOW TO ACT AS THE APPLICANT IN THE PURSUIT OF A REZONING FOR THE PROPERTY.

Name of Applicant Jesse Treuden

Address of Applicant W228 N745 Westmound Drive
Waukesha, WI 53186

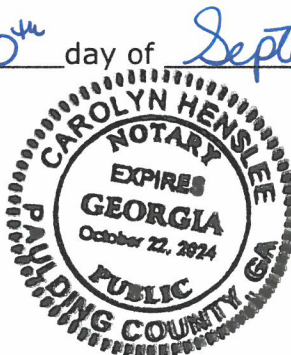
Telephone of Applicant [REDACTED]

Adolphus B. Orthwein, Jr.
Signature of Owner

Adolphus B. Orthwein, Jr
Print Name of Owner

Personally Appeared Before Me this 10th day of September, 2021.

Carolyn Henslee
Notary Public



**CITY OF HAPEVILLE
ECONOMIC DEVELOPMENT DEPARTMENT
REZONING APPLICATION**

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS & GIFTS

Application filed on September 14th, 2021 for action by the City Council on the following requested rezoning:

Rezone existing parcel from PD to Business Park (BP)

Address to be rezoned: Property located at 400 Porsche Avenue

All individuals, business entities or other organizations having a property or other interest in said property that is subject of this application are as follows:

APORT, LLC

Adolphus B. Orthwein, Jr

The undersigned below, making application for Rezoning, has complied with the Official Code of Georgia Section 36-67A-1, et. Seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information on this form as provided.

Have you as applicant or anyone associated with this application or property, within the two (2) years immediately preceding the filing of this application, made campaign contributions aggregating \$250 or more to a member of the Hapeville City Council? Yes ☒ No

If YES, please complete the following section (attach additional sheets if necessary):

Name and Official Position of Government Official	Contributions (List all which aggregate to \$250 or more)	Date of Contribution (Within last 2 years)

I do hereby certify the information provided herein is both complete and accurate to the best of my knowledge.

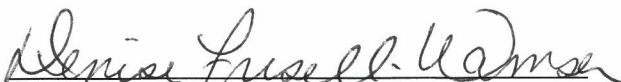

Signature of Applicant

Jesse Treuden, AIA

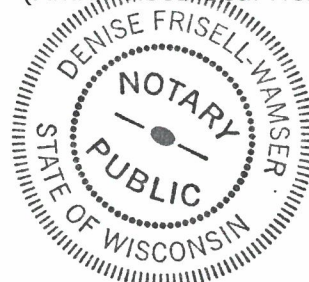
Type or Print Name and Title

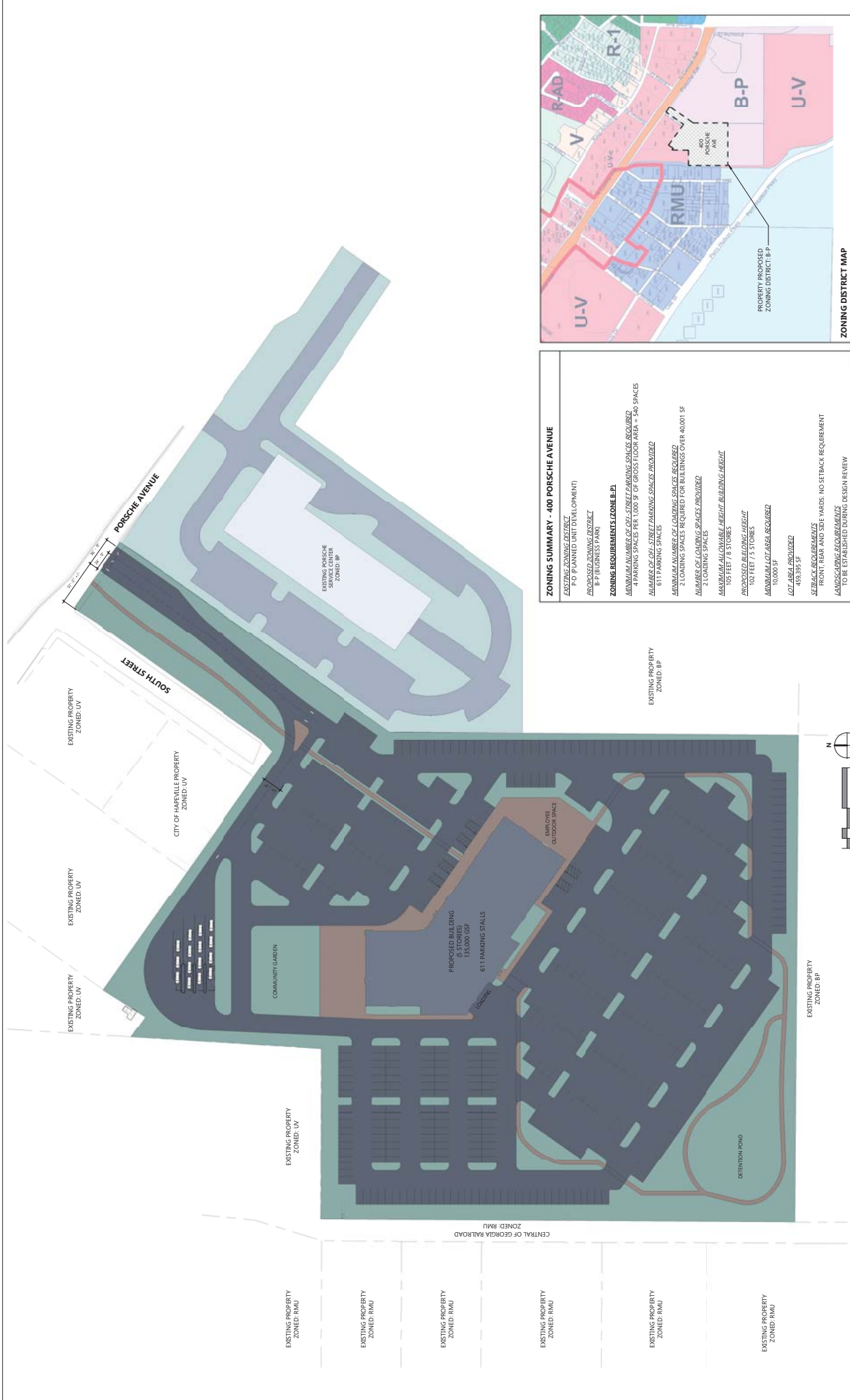
Signature of Applicant's Representative

Type or Print Name and Title


Signature of Notary Public Date 9/10/2021

(Affix Raised Seal Here)





ZONING SUMMARY - 400 PORSCHE AVENUE	
EXISTING ZONING DISTRICT	PUD (PLANNED UNIT DEVELOPMENT)
PROPOSED ZONING DISTRICT	B-P (BUSINESS PARK)
ZONING REQUIREMENTS (ZONE B-P)	
MINIMUM NUMBER OF OFF-STREET PARKING SPACES REQUIRED	4 PARKING SPACES PER 1,000 SF OF GROSS FLOOR AREA = 540 SPACES
MINIMUM NUMBER OF OFF-STREET PARKING SPACES PROVIDED	611 PARKING SPACES
MINIMUM NUMBER OF LOADING SPACES REQUIRED	2 LOADING SPACES REQUIRED FOR BUILDINGS OVER 40,001 SF
MINIMUM NUMBER OF LOADING SPACES PROVIDED	2 LOADING SPACES
MAXIMUM ALLOWABLE HEIGHT BUILDING HEIGHT	105 FEET / 8 STORIES
PROPOSED BUILDING HEIGHT	105 FEET / 5 STORIES
MINIMUM LOT AREA REQUIRED	10,000 SF
LOT AREA PROVIDED	459,395 SF
SETBACK REQUIREMENTS	FRONT, REAR AND SIDE YARDS: NO SETBACK REQUIREMENT
LANDSCAPING REQUIREMENTS	TO BE ESTABLISHED DURING DESIGN REVIEW





TO: Adrienne Senter
FROM: Lynn Patterson
RE: Rezoning for 400 Porsche Ave, Parcel ID 14 0096 LL 0585
DATE: October 7, 2021

The City received a rezoning application from Jesse Treuden on behalf of APORT LLC. to rezone a 10.54 acre parcel located at 400 Porsche Ave (Parcel ID 14 0096 LL 0585) from P-D, Planned Unit Development to B-P Business Park. There is no active land use and the property is vacant except for a small guard shack and a prefab metal building .

The property under consideration is an existing 10.54 acre site that was part of the former Ford Plant...The proposed project would include a new 5 story main office building and a retail branch credit union with approximately 132, 000 SF of floor space. The site would have approximately 611 parking stalls with landscaped areas throughout. There is a proposed community garden, walking path and employee and customer outdoor seating areas.



Page 81 of 122

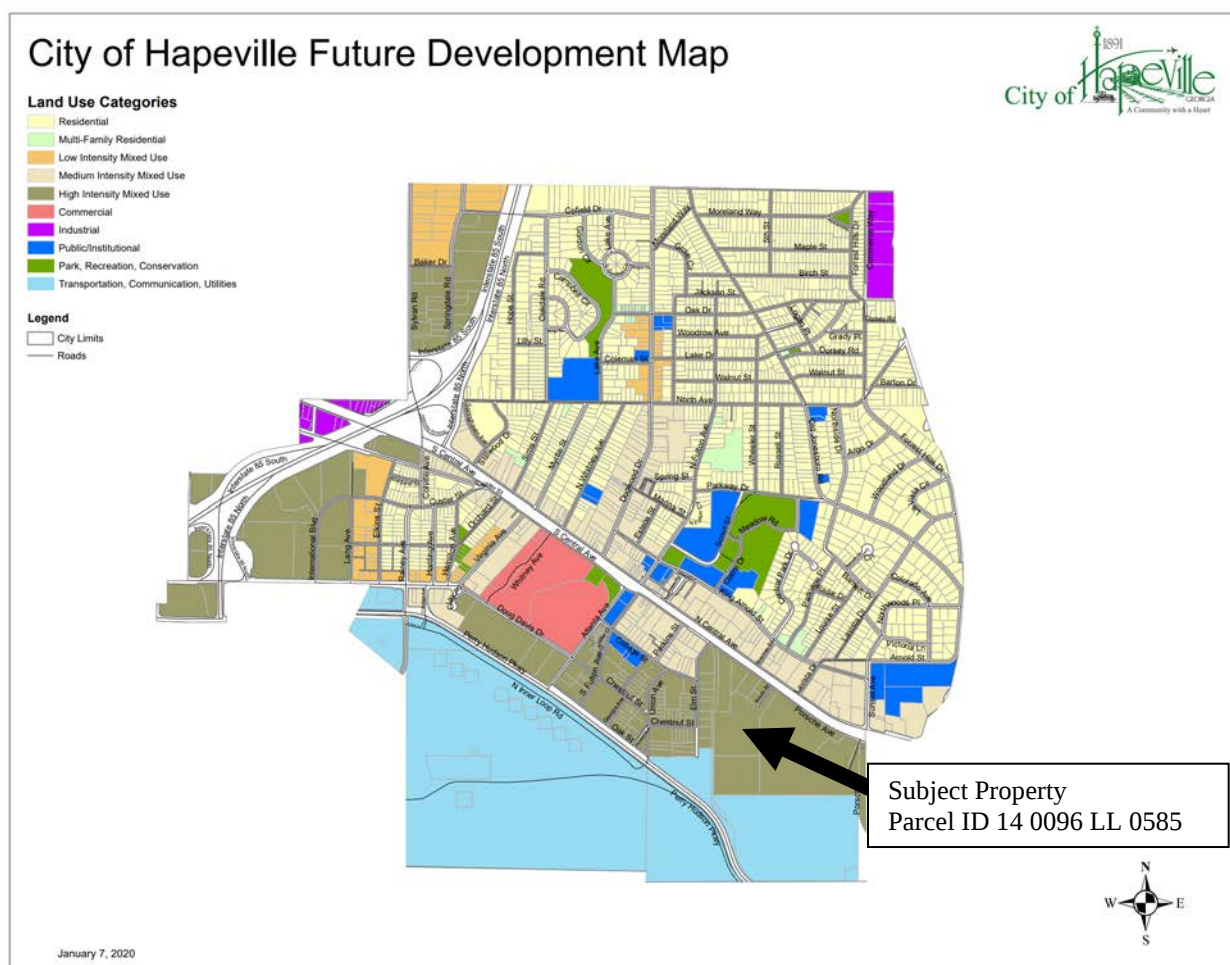


Figure 2

REVIEW OF APPLICATION

(1) The existing land use pattern;

The existing land use pattern is vacant/commercial.

(2) The possible creation of an isolated district unrelated to adjacent and nearby districts;

The adjacent areas are designated B-P, Business Park and RMU, which is a mixed-use designation. The area is designated as high intensity mixed use in the Future Land Use Map and is part of the Eastern Gateway Corridor outlined in the 2017 Comprehensive Plan.

(3) The population density pattern and possible increase or overtaxing of the load one public facilities including, but not limited to, schools, utilities, and streets;

The development, 132,000 SF may increase public facilities such as streets and utilities, however, the staff has reviewed the plans and can accommodate the proposed development. The rezoning would not impact the potential density or intensity of use from the previous zoning classification. There are no residential units on the plan so schools will not be impacted from increases in enrollment.

(4) The cost of the city and other governmental entities in providing, improving, increasing or maintaining public utilities, schools, streets and other public safety measures;

There is no foreseeable significant increase in providing, improving, increasing or maintaining public utilities, schools, streets, and other public safety measures.

(5) The possible impact on the environment, including, but not limited to, drainage, soil erosion and sedimentation, flooding, air quality and water quantity;

The property does have some flood plain designations which would need to be addressed.



(6) Whether the proposed zoning map amendment will be a deterrent to the value or improvement of development of adjacent property in accordance with existing regulations;

The change in zoning is not a deterrent to the value or improvement of adjacent property. The proposed amendment will allow for envisioned development of the corridor to support the Eastern Corridor with a corporate campus aesthetic and will attract visitors and jobs to Hapeville. Development of the vacant property may serve as a catalyst for adjacent property investment and development.

(7) Whether there are substantial reasons why the property cannot be used in accordance with existing regulations;

The P-D zoning district was designated for this property when a combination of hotels and commercial development were proposed. Development interests in the property have changed over the years and a campus to support a large corporate client is now desired. The B-P zoning district will allow for the integration of uses and corporate campus atmosphere far better than the P-D zoning district.

(8) The aesthetic effect of existing and future use of the property as it relates to the surrounding area;

The proposed zoning maintains the surrounding aesthetic by allowing for similar architectural design and site design as neighboring properties.

(9) The extent to which the proposed zoning map amendment is consistent with the land use plan;

The zoning amendment is consistent with the future land use map for high intensity mixed use.

(10) The possible effects of the proposed zoning map amendment on the character of a zoning district, a particular piece of property, neighborhood, a particular area, or the community;

The effects of the zoning map amendment would allow for the proposed development and have no adverse effect on the character of the zoning district or area.

(11) The relation that the proposed zoning map amendment bears to the purpose of the overall zoning scheme, with due consideration given to whether or not the proposed change will help carry out the purposes of these zoning regulations;

The proposed zoning map amendment would support the purpose of the zoning regulations and zoning scheme of the Corridor.

(12) Applications for a zoning map amendment which do not contain specific site plans carry a rebuttable presumption that such rezoning shall adversely affect the zoning scheme;

A preliminary site plan was provided.

(13) The consideration of the preservation of the integrity of residential neighborhoods shall be considered to carry great weight;

There is an adjacent mixed use (commercial and residential) neighborhood located to the west. The proposed project would not adversely impact the integrity of the residential neighborhood.

(14) In those instances in which property fronts on a major thoroughfare and also adjoins an established residential neighborhood, the factor of preservation of the residential area shall be considered to carry great weight.

The property has been designated for commercial use and because of previous use, cannot be used for residential.

RECOMMENDATION

The City recently adopted an updated Comprehensive Plan and conducted an LCI study which named this particular corridor as a gateway to the City. The proposed development plans would create substantial commercial development for the City in the gateway. The proposed project would bring jobs and visitors to the area while maintaining the aesthetic of the corporate corridor as it transitions to mixed use further along Porsche Ave.

Staff recommends this application for approval.



CITY OF HAPEVILLE
3468 NORTH FULTON AVENUE
ATLANTA, GA 30354

THE DAILY REPORT
136 Pryor Street, SW
Suite CB14
Atlanta, GA 30303

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA
COUNTY OF FULTON

In Re: Ad # 559035

Before me, the undersigned, a Notary Public, this day personally came the undersigned who, being duly sworn, according to law, says she is an agent for the ALM, LLC publishers of the Daily Report, the official legal organ of Fulton County, published in Atlanta, Georgia, in said county and state, and that the publication, of which is annexed is true copy, was published in said newspaper as provided by law on the following dates: 10/25/21 _____

Alecia Seals
Agent of the Daily Report

Sworn to and subscribed before me this
3rd day of November, 2021

K. Mosley
Signature, Notary Public
K. Mosley

My Commission Expires Apr. 22, 2022
Location: Fulton County, Georgia



NOTICE
City of Hapeville

A Public Hearing will be held by the City of Hapeville Mayor and Council on **Tuesday, November 9, 2021 at 6:00 p.m.** at the City of Hapeville Municipal Annex located at 700 Doug Davis Drive, Hapeville, Georgia 30354. The meeting will be made available to the public by live streaming only via teleconference/videoconference in accordance with O.C.G.A § 50-14-1(g) at <https://ga-hapeville3.civicplus.com/562/Agendas-and-Minutes> to consider the following:

Rezoning Request:

Rezoning requests for the property located at 400 Porsche Avenue on land lot 96 of the 14th District, City of Hapeville, Fulton County, Georgia, Parcel Identification Number 14 0096 LL0585 from P-D, Planned Unit Development to B-P, Business Park for an office/financial institution development.

Public Hearing Comments: For those who are unable to physically attend the meeting, citizen comments must be emailed to the City Clerk at ssteed@hapeville.org or called in at 404-766-3004 no later than 5:00 p.m. on November 8, 2021. When emailing or verbally delivering your comment to the City Clerk, please include your name, address, the agenda item, and the comment for or against the item. All comments submitted to the City Clerk will be read into the record during the meeting. Citizens may not make comments on public hearing agenda items via teleconference/videoconference.
#0000559035:10/25-1AS

1 **STATE OF GEORGIA**
2 **CITY OF HAPEVILLE**

3
4 **ORDINANCE NO. _____**
5

6 **AN ORDINANCE TO AMEND CHAPTER 2 (“ADMINISTRATION”), ARTICLE 2**
7 **(“MAYOR AND COUNCIL”) SECTION 2-2-5 (“RULES AND PROCEDURES OF**
8 **MAYOR AND COUNCIL”) OF THE CODE OF ORDINANCES, CITY OF HAPEVILLE,**
9 **GEORGIA TO PROVIDE FOR THE REGULATION OF CITY COUNCIL MEETINGS;**
10 **TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO**
11 **PROVIDE AN EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL**
12 **PURPOSES.**

13
14 **WHEREAS**, the Mayor and Council shall have full power and authority to provide for the
15 execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers,
16 agencies, or employees granted by the City of Hapeville’s Charter or by state law; and,
17

18 **WHEREAS**, the municipal government of the City of Hapeville (hereinafter “City”) and
19 all powers of the City shall be vested in the Mayor and Council. The Mayor and Council shall be
20 the legislative body of the City; and,
21

22 **WHEREAS**, amendments to any of the provisions of the City’s Code may be made by
23 amending such provisions by specific reference to the section number of the City’s Code; and,
24

25 **WHEREAS**, every official act of the Mayor and Council which is to become law shall be
26 by ordinance; and,
27

28 **WHEREAS**, the governing authority of the City finds it desirable to provide appropriate
29 rules and procedures for the Mayor and Council Members.
30

31 **BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF**
32 **THE CITY OF HAPEVILLE, GEORGIA THAT:**
33

34 **Section One.** Chapter 2 (Administration), Article 2 (Mayor and Council), Section 2-2-5
35 (Rules and Procedures of Mayor and Council) of the City Code of Ordinances is hereby amended
36 and revised as follows:
37

38 **Sec. 2-2-5. Rules and procedures of mayor and council.**
39

40 (a) *Ordinances.* All ordinances passed by the Council may, at a minimum, contain the
41 following items:
42

- 43 (1) Ordinance number;
44 (2) Adoption date;
45 (3) Codification clause;
46 (4) Severability clause;

- 47 (5) Signature of mayor;
48 (6) Attestation by City Manager, Chief Administrator, City Administrator,
49 Director of Finance and Administration or City Clerk as applicable; and
50 (7) Approval of City Attorney as to form.
51

52 (b) *Recording of Ordinances.* All ordinances shall be recorded in a separate book for that
53 purpose, and the book shall bear the title "Ordinances of the City of Hapeville, Georgia."
54

55 (c) *Mayor's Meeting Responsibilities.* The Mayor shall take the chair at the hour
56 appointed and call the members of the Council to order. He or she shall preserve order
57 and decorum, decide all questions of order, unless appealed to the Council, and appoint
58 all committees of the Council. In the absence of the Mayor, the Alderman Rast or the
59 Councilman-at-Large is vested with like powers. The Mayor may participate in
60 discussion.
61

62 (d) *Order of Meetings.* The business of all regular meetings of the Council may be
63 transacted in the following order:
64

- 65 (1) Call to order
66 (2) Roll Call
67 (3) Welcome
68 (4) Pledge of Allegiance
69 (5) Invocations
70 (6) Presentation(s);
71 a. Presentation approved by City Manager, if any.
72 (7) Public Hearing
73 (8) Questions on Agenda Item(s)
74 (9) Consent Agenda
75 a. Approval of items on the Consent agenda, if any.
76 (10) Old Business
77 (11) New Business
78 (12) City Manager Report
79 (13) Public Comments
80 (14) Mayor and Council Comments
81 (15) Executive Session
82 a. Executive Session may be called for the following issues: (1)
83 Litigation O.C.G.A. § 50-14-2; (2) Real Estate O.C.G.A. § 50-14-
84 3(b)(1); or (3) Personnel O.C.G.A. § 50-14-3(b)(2).
85 (16) Adjournment
86

87 The Mayor and Council, by a vote of a majority of the members present, may suspend
88 the rules and change in any way, the order of, and the subjects for business.
89 Questions on agenda items may be emailed to the City Clerk at cityclerk@hapeville.org
90 or called in at 404-766-3004 no later than 5:00pm on the day before the scheduled Mayor
91 and Council meeting. When emailing or calling in a comment to the City Clerk, citizens
92 must include their name, address, agenda item, and the comment. All comments submitted

to the City Clerk will be read into the record during the meeting pursuant to the time allotted pursuant to this section.

(e) *Public Hearings*. Public comment period at meetings of the City shall be conducted in accordance with the following provisions:

(1) Staff Recommendation: First, the staff will present its recommendation to Mayor and Council including dispositive considerations in making their recommendation.

(2) Applicant's Presentation: After the Staff Recommendation, the Applicant shall present their application by first identifying themselves and then providing any pertinent facts or documentation in support of their applications.

(3) Public Comments: Comments from members of the public regarding the matter for public comment, beginning with comments in opposition, followed by comments in support, with a follow-up from the Applicant to address issues raised by previous commenters. If the commenter begins to stray away from the specific agenda item, the Mayor may limit the commentary. Once an agenda item has passed, the matter for public comment during the meeting shall be concluded, unless a motion for reconsideration is made during the same meeting and prior to adjournment.

1. Speaker must sign up with Clerk prior to the meeting.
2. Speaker must limit comments to agenda items.
3. Mayor may cut off speaker or grant removal of a speaker.
4. A total of ten (10) minutes will provided for the public comment section with two (2) minutes afforded to each speaker. Mayor may extend any persons time for up to two (2) minutes and may extend the time for public comments up to ten (10) additional minutes.

For those who are unable to physically attend the meeting, citizen comments may be emailed to the City Clerk at cityclerk@hapeville.org or called in at 404-766-3004 no later than 5:00pm on the day before the scheduled Mayor and Council meeting. When emailing or calling in a comment to the City Clerk, citizens must include their name, address, agenda item, and the comment for or against the item. All comments submitted to the City Clerk will be read into the record during the meeting pursuant to the time allotted pursuant to this section.

(f) *Zoning Hearings*. The following rules of procedures shall govern any public hearing regarding zoning request or determination before the Mayor and Council:

- (1) Each applicant shall appear before the Council, identify himself/herself by name, address and whether or not applicant is owner or agent for owner.
- (2) Each applicant or other interested party who provides the Council with documents shall have each document numbered and shall identify each

- document and each such document submitted shall be made a part of the official record of the hearing.
- (3) Each applicant shall have ten (10) minutes to present facts pertinent to the application. An applicant may have additional time to address the Council if the applicant notifies the City Clerk prior to the start of the public hearing that applicant needs additional time. The Council may grant additional time to the applicant at their own discretion.
 - (4) All people in opposition to the rezoning of property and amendment to the zoning ordinance shall have two (2) minutes to address the Council and shall provide the City Clerk with name and address; however, Mayor may extend the time for oppositional comments for up to two (2) minutes per person and may extend the time for oppositional comments up to (10) additional minutes.
 - (5) The Mayor shall determine when the public hearing is closed and so state.
 - (6) At the conclusion of the hearing, the Council may make a decision at its next regular public meeting. The director of the community development department shall notify the applicant in writing of the Council's decision. The written notification shall immediately be entered on the minutes and made a part of the record on the date that written notification is given to the applicant.
 - (7) Any aggrieved party shall have thirty (30) days from the date of written notification to file an appeal from the council's decision with the superior court.
- (g) *Evidentiary Hearings*. The following rules of procedures shall govern all other evidentiary hearings not covered above:
- (1) Each proponent shall appear before the Council, identify himself/herself by name, and present the issue to the Council.
 - (2) Each proponent who provides the Council with documents shall have each document numbered and shall identify each document and each such document submitted shall be made a part of the official record of the hearing. Certified Copies of documents shall be provided to the Council, if applicable.
 - (3) Each proponent shall have ten (10) minutes to present facts pertinent to the issue. The proponent may have additional time to address the Council if the proponent notifies the City Clerk prior to the start of the public hearing that proponent needs additional time. The Council may grant additional time to the proponent at their own discretion.
 - (4) All people in opposition to the issue shall have ten (10) minutes to address the Council and shall provide the City Clerk with name and address; however, the total time for all interested parties in opposition shall be thirty (30) minutes unless the proponent requests for additional time, in which case the total time shall not exceed forty (40) minutes.
 - (5) The proponent shall be granted an additional five (5) minutes to rebut any arguments made in opposition but submitting additional evidence.
 - (6) At the conclusion of the hearing, the Council shall make a final decision and during its next regular public meeting, shall notify the proponent in writing of the Council's decision. The written notification shall immediately be entered

- 185 on the minutes and made a part of the record on the date that written
186 notification is given to the proponent.
- 187 (7) Any aggrieved party shall have thirty (30) days from the date of written
188 notification to file an appeal from the Council's decision with the superior
189 court.
- 190
- 191 (h) *Public Comments.* Public comments regarding items which are not designated for a
192 public hearing not listed on the agenda will be made available before the adjournment of
193 the meeting. Prior to the commencement of each meeting during which there will be a
194 general comment portion, members of the public wishing to speak shall sign in with the
195 City Clerk and shall provide their name and the topic upon which they wish to speak.
- 196
- 197 (1) *Time Limitations.* Each member of the public wishing to address the Mayor
198 or Council during the public comment session shall have a total of three (3)
199 minutes during which he/she may address the Mayor or Council. Such time
200 shall not be extended unless approved by a majority of the Council Members
201 present. The three (3) minute time limit shall not be extended by any dialogue
202 with or comments by Council or the Mayor. The entire public comment
203 session shall not last more than ten (10) minutes unless extended by Council.
- 204
- 205 (2) *General Comment Content.* No member of the public shall be permitted to
206 make personal, impertinent, slanderous or profane remarks to the Mayor or
207 any Council Member. Mayor and Council meetings serve the purpose of
208 conducting City business and are not a forum for the unlimited expression of
209 opinion. The Mayor reserves the right to limit comments to matters germane to
210 City business and may refer speakers to the City Manager or other staff for
211 resolution.
- 212
- 213 (i) *Recording in Minutes.* All of the following shall be recorded in the ordinance and
214 minute books of the mayor and council:
- 215
- 216 (1) All motions, ordinances, resolutions and proclamations;
217 (2) The number and title by which new ordinances, resolutions, and
218 proclamations are introduced;
219 (4) The vote of each member shall be recorded whenever required by one or more
220 Members; or
221 (5) All other information which the mayor and council may direct.
- 222
- 223 (j) *Appointments.* All appointments shall be by ballot.
- 224
- 225 (k) *Council Members.* During Mayor and City Council Meetings, the Council Members
226 shall not:
- 227
- 228 (1) Interrupt anyone who has the floor;
229 (2) Represent the personal opinion and beliefs;
230 (3) Refuse to recognize the validity of the actions approved by a majority vote of
231 the board; and

(4) Text and send messages to other Council Members.

(l) *Addressing Presiding Officer.* During City Council meetings, each Council Member, when speaking on a particular item, shall address the Presiding Officer.

(m) *Robert's Rules of Parliamentary Order.* Robert's Rules of Parliamentary Order shall be regarded as supplementary guidelines for the proceedings of the Council insofar as the same are applicable, and do not conflict with City of Hapeville Ordinances.

(n) *Recording of Meeting.* The Mayor and Council meetings may be recorded by audio or video. Upon the minutes being edited and reduced to writing, the audio or video used may then be erased or destroyed.

Section Two. Preamble Incorporated. The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set out herein.

Section Three. Codification. This Ordinance shall be codified in a manner consistent with the laws of the State of Georgia and the City.

Section Four. Severability.

(a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section Five. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section Six. Effective Date. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this _____ day of _____, 2021.

CITY OF HAPEVILLE, GEORGIA

Alan Hallman, Mayor

ATTEST:

City Clerk

APPROVED BY:

City Attorney



**Department of Planning and Zoning
Planner's Report**

DATE: August 3, 2021
TO: Adrienne Senter
FROM: Lynn Patterson
RE: **Public Hearing Procedures**

BACKGROUND

Historically, only individuals present at the City Council, Planning Commission Meetings and the Board of Appeals were allowed to make public comments during the meetings and public hearings. During the height of the pandemic, the Mayor & Council allowed for public comments shared via email or phone message to the City Clerk. The Mayor & Council have proposed that public comments continue to be allowed via these media. The proposed text amendment regarding Zoning Hearings is attached.

RECOMMENDATION

Staff recommends approval of the text amendment to allow for a variety of public input options throughout the planning processes in the City of Hapeville.



CITY OF HAPEVILLE
3468 NORTH FULTON AVENUE
ATLANTA, GA 30354

THE DAILY REPORT
136 Pryor Street, SW
Suite CB14
Atlanta, GA 30303

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA
COUNTY OF FULTON

In Re: Ad # 559034

Before me, the undersigned, a Notary Public, this day personally came the undersigned who, being duly sworn, according to law, says she is an agent for the ALM, LLC publishers of the Daily Report, the official legal organ of Fulton County, published in Atlanta, Georgia, in said county and state, and that the publication, of which is annexed is true copy, was published in said newspaper as provided by law on the following dates: 10/25/21, _____, _____, _____

Alicia Seals
Agent of the Daily Report

Sworn to and subscribed before me this
30 day of November, 2021

K Mosley
Signature, Notary Public
K. Mosley



My Commission Expires Apr. 22, 2022
Location: Fulton County, Georgia

NOTICE
City of Hapeville

A Public Hearing will be held by the City of Hapeville Mayor and Council on **Tuesday, November 9, 2021 at 6:00 p.m.** at the City of Hapeville Municipal Annex located at 700 Doug Davis Drive, Hapeville, Georgia 30354. The meeting will be made available to the public by live streaming only via teleconference/videoconference in accordance with O.C.G.A § 50-14-1(g) at <https://ga-hapeville3.civicplus.com/562/Agendas-and-Minutes> to consider the following:

Consideration of an Ordinance to amend Chapter 2 (Administration), Article 2 (Mayor and Council), Section 2-2-5 (Rules and procedures of Mayor and Council) to provide for appropriate rules and procedures for City Council meetings.

Public Hearing Comments: For those who are unable to physically attend the meeting, citizen comments must be emailed to the City Clerk at ssteed@hapeville.org or called in at 404-766-3004 no later than 5:00 p.m. on November 8, 2021. When emailing or verbally delivering your comment to the City Clerk, please include your name, address, the agenda item, and the comment for or against the item. All comments submitted to the City Clerk will be read into the record during the meeting. Citizens may not make comments on public hearing agenda items via teleconference/videoconference.
#0000559034:10/25-1AS

Attachment A: ARC Comprehensive Plan Services Scope of Work

Pursuant to the 2012 update to the Georgia Department of Community Affairs (DCA) Minimum Standards and Procedures for Local Comprehensive Planning (Chapter 110-12-1), a Regional Commission is required to prepare a **Basic Comprehensive Plan** for a local government, upon request, during the community's regular planning due date cycle. At no additional cost to the local government, ARC will produce/provide the following for local governments:

- A Project Manager for the project
- Attendance at Project Management Team meetings
- Updates to the existing Community Vision/Goals from the existing Comprehensive Plan
- An analysis of the Needs and Opportunities facing the community, using ARC resources, local data, and input from community stakeholders
- An updated Land Use Element with Character Areas or standard future land use classifications
- Input on the new five-year Community Work Program developed by local government staff
- Input on the Capital Improvement Element (CIE) Annual Update developed by local government staff (only applicable if the community already has an approved CIE)
- A review of any adopted HUD Consolidated Plan, Local Comprehensive Transportation Plan, Regional Transportation Plan/Transportation Improvement Program, Economic Development Plan, and other plans as needed
- Presentations/support/attendance at the two (2) required public hearings (one at kick-off and one prior to transmittal for regional and state review), if requested
- A maximum of three (3) steering committee meetings facilitated by ARC staff, at no cost, at a location provided by the local government
- A maximum of one (1) public meeting facilitated by ARC staff, at no cost, at a location provided by the local government
- An online public engagement portal and/or survey hosted by ARC, if requested
- Language for official public hearing notices, if requested
- Advertisement and other public involvement materials to meet the above requirements
- A final plan presentation, if requested
- Any plan revisions required by DCA following the regional and state review
- The final plan and other documents from the process
- Assurance that the local government meets its DCA-designated Qualified Local Government (QLG) deadline if (a) the request for assistance is made to ARC in writing at least 12 months before the QLG deadline and (b) the first Steering Committee is held within 8 months of the QLG deadline

To ensure that the plan meets the needs of the local government and DCA's requirements, the local government requesting this service will be responsible to produce/provide the following:

- A dedicated and responsive point of contact throughout the process, to coordinate with ARC staff and ensure that the project is moving forward in a timely manner

- Attendance at Project Management Team meetings
- A Report of Accomplishments showing the current status of each item in the Community Work Program from the existing Comprehensive Plan
- A new five-year Community Work Program, with ARC input
- A Capital Improvement Element (CIE) Annual Update (only if the community already has an approved CIE), with ARC input
- A list of stakeholders for inclusion on the required Steering Committee, including a member of the governing authority (elected official) and representative of the local economic development community
- A schedule for Steering Committee meetings, with ARC input
- Public awareness, notice and invitations to Steering Committee and public meetings
- Locations for public meetings that have heat/air conditioning, water, and electricity
- Any food or beverages for Steering Committee and public meetings
- Posting of notices of public hearings as required by the community's existing procedures
- Timely notice to ARC of local government meetings that ARC staff should attend
- Notice to ARC, at the beginning of the process, of submittal deadlines for relevant local government boards and committees
- Assurance that the following timelines are met, in order for ARC to guarantee that the Local Government will meet its DCA-designated Plan Update deadline and maintain Qualified Local Government (QLG) status with DCA:
 - Schedule a date for the First Required Public Hearing, as defined at Ch. 110-12-1-.04(1)(a) of the Minimum Standards and Procedures for Local Comprehensive Planning, within 30 days of the signing of the Agreement (*the hearing itself does not have to occur within those 30 days*).
 - Identify and confirm Steering Committee members within 30 days of the signing of the Agreement.
 - Schedule a date for the first Steering Committee meeting within 30 days of the signing of the Agreement (*the meeting itself does not have to occur within those 30 days*).
 - Schedule the Second Public Hearing, as defined at Ch. 110-12-1-.04(1)(c) of the Minimum Standards and Procedures for Local Comprehensive Planning, on a date that provides sufficient time for the Local Government to transmit the final draft Plan Update to ARC to begin the regional and state review, no later than 60 days before the QLG deadline.

Note: If the local government seeks to use consultants during the update, ARC will coordinate only with the primary local government contact and will only provide the items listed above to the local government.

Note: To ensure the safety of ARC staff and stakeholders with whom ARC engages during the planning process, ARC project managers will work with local government staff to create public outreach and engagement techniques that follow all federal/CDC, state and local guidelines. This applies to meetings, hearings, gatherings, and any other public engagement activities included in the plan development process.

DEVELOPMENT OF LOCAL COMPREHENSIVE PLAN AGREEMENT

THIS AGREEMENT is made and entered into as of this _____ day of _____, 2021 by and between the Atlanta Regional Commission (ARC) of Atlanta, Georgia, and the City of Hapeville, a political subdivision of the State of Georgia.

WITNESSETH:

WHEREAS, the Regional Commissions were created by the State of Georgia in order to assist local governments on a regional basis and to develop, promote, and assist in establishing coordinate and comprehensive planning in the state; and

WHEREAS, as the Regional Commission for the 11-county Atlanta Region, ARC has been mandated to undertake certain regional responsibilities under the Georgia Planning Act of 1989 (as amended), and does agree to perform prescribed services to local governments; and

WHEREAS, the City of Hapeville is required to update its Local Comprehensive Plan by October 31, 2022, according to the schedule set by the Georgia Department of Community Affairs (DCA); and

WHEREAS, the City of Hapeville has requested assistance from ARC to update its Local Comprehensive Plan under the requirements set by the Minimum Standards and Procedures for Local Comprehensive Planning found in Chapter 110-12-1 of the DCA Rules, under the Georgia Planning Act (as amended); and

WHEREAS, ARC and the City of Hapeville believe it is mutually beneficial of both parties that the City of Hapeville, as part of the ARC, has a Local Comprehensive Plan; and

WHEREAS, ARC agrees to provide assistance for development of the City's update of its Local Comprehensive Plan:

NOW, THEREFORE, in consideration of the premises and of the mutual covenants herein contained, and for other good and valuable consideration, the parties hereto agree as follows:

1. Duties of the ARC. In addition to those services outlined in Attachment A: Scope of Work, attached hereto and incorporated by reference herein, ARC agrees to perform the following services:
 - a. Provide a project manager to coordinate with local government staff and ensure that the project is moving forward in a timely manner.
 - b. Attend Project Management Team meetings with local government staff.
 - c. Update the Community Vision and/or Goals from the existing Comprehensive Plan.
 - d. Complete an analysis of the Needs and Opportunities facing the community.
 - e. Update the Land Use Element from the existing Comprehensive Plan.

- f. Provide input on the new five-year Community Work Program developed by local government staff.
- g. Provide input on the Capital Improvement Element (CIE) Annual Update developed by local government staff (only applicable if the community already has an approved CIE)
- h. Review any adopted HUD Consolidated Plan, Local Comprehensive Transportation Plan (CTP), Regional Transportation Plan/Transportation Improvement Program (RTP/TIP), Economic Development Plan, and other plans as needed.
- i. Present at, attend, or support the two (2) required public hearings (one at kick-off and one prior to transmittal for regional and state review), if requested.
- j. Facilitate a maximum of three (3) Steering Committee meetings.
- k. Facilitate a maximum of one (1) public meeting.
- l. Provide an online public engagement portal and/or survey, hosted by ARC, to solicit plan input, if requested by the local government.
- m. Provide language for official public hearing notices, if requested by the local government.
- n. Provide advertisement and other public involvement materials, if requested.
- o. Prepare and present a final plan presentation, if requested.
- p. Complete any plan revisions requested by DCA following the regional and state review.
- q. Prepare the final plan document and other requested supporting materials to document community feedback and provide project files.

2. Duties of the City of Hapeville. In addition to those duties outlined in Attachment A: Scope of Work, the City of Hapeville agrees to perform the following duties:

- a. Provide a dedicated and responsive staff point of contact throughout the process, to coordinate with ARC staff and ensure that the project is moving forward in a timely manner.
- b. Participate as a member of the Project Management Team and attend Project Management Team meetings with ARC staff.
- c. Complete a Report of Accomplishments showing the current status of each item in the Community Work Program from the existing Comprehensive Plan.
- d. Develop a new five-year Community Work Program, with ARC input.
- e. Develop a Capital Improvement Element (CIE) Annual Update (only applicable if the community already has an approved CIE), with ARC input.
- f. Provide ARC a list of Steering Committee members, which must include a member of the governing authority (elected official) and representative of the local economic development community.
- g. Provide a schedule for Steering Committee meetings, with ARC input.
- h. Promote public awareness of the plan development process, including timely notice of, and invitations to, Steering Committee and public meetings.
- i. Provide locations for Steering Committee and public meetings that have heat/air conditioning, water, and electricity.
- j. Provide any food or beverages for Steering Committee and public meetings.

- k. Post timely notice of, and conduct, public hearings as required by the City's existing procedures.
- l. Provide timely notice to ARC of local government meetings that ARC staff should attend.
- m. Provide ARC with submittal deadlines for relevant City boards and committees at the beginning of the process.
- n. Ensure that the following deadlines are met for ARC to guarantee that the City will meet its DCA-designated Plan Update deadline and maintain Qualified Local Government (QLG) status with DCA:
 - i. Within thirty (30) days of the signing of this Agreement, schedule a date for the First Required Public Hearing, as defined at Ch. 110-12-1-.04(1)(a) of the Minimum Standards and Procedures for Local Comprehensive Planning (the hearing itself does not have to occur within those 30 days).
 - ii. Within thirty (30) days of the signing of this Agreement, identify and confirm Steering Committee members.
 - iii. Within thirty (30) days of the signing of this Agreement, schedule a date for the first Steering Committee meeting (the meeting itself does not have to occur within those 30 days).
 - iv. Schedule the Second Public Hearing, as defined at Ch. 110-12-1-.04(1)(c) of the Minimum Standards and Procedures for Local Comprehensive Planning, on a date that provides sufficient time for the City to transmit the final draft Plan Update to ARC to begin the regional and state review, no later than September 1, 2022.

3. Time of Performance, Amendments, Modifications

- a. This Agreement shall become effective upon execution by both parties and remain in effect until the completion of the project or termination by of the parties as provided below. Notwithstanding anything to the contrary herein, in no event shall the term of this Agreement exceed two (2) years from the effective date.
- b. Either party may terminate this Agreement upon sixty (60) days' written notice to the other parties, provided that the party requesting termination has provided notice and sufficient opportunity for remedy.
- c. Either party may request changes to this Agreement at any time by written notice to the other party's signatory of this Agreement. Such changes as are mutually agreed upon by and between the parties shall be incorporated in written amendments to this Agreement and executed in the same manner as this Agreement. This Agreement may only be modified by an instrument in writing executed by the City of Hapeville and ARC. Notwithstanding the foregoing, the City of Hapeville and ARC acknowledge that this Agreement may be revised or refined from time to time during its term. The parties agree to cooperate with each other by executing such documents as may be necessary to evidence such mutually agreeable modifications and refinements.

4. Rights in Documents, Materials, and Data Produced

For the purposes of this Agreement, ‘data’ includes, but is not limited to, writings, sound recordings, photographs, films, videotapes, or other graphic representations and works of a similar nature. The City of Hapeville and ARC shall have the right to use same without restriction or limitation and without compensation to the other parties of the Agreement.

5. COVID-19 Precautions

To ensure the safety of ARC staff and stakeholders with whom ARC engages during the planning process, ARC project managers shall work with local government staff to create public outreach and engagement techniques that follow all federal/CDC, state and local health and safety guidelines. This shall apply to meetings, hearings, gatherings, and any other public engagement activities included in the plan development process.

IN WITNESS WHEREOF, the parties have hereto executed this Agreement as of the date first above written.

Atlanta Regional Commission (ARC)

Attested, Assistant Secretary

Douglas R. Hooker, Executive Director

Witness:

The City of Hapeville

Municipal Clerk

Hon. Alan Hallman, Mayor

Approved as to Form:

Recommended:

City Attorney

Approved:

**AGREEMENT BETWEEN Fawne DeRosia
AND THE CITY OF HAPEVILLE, GEORGIA
FOR TEMPORARY FAÇADE IMPROVEMENTS**

This Agreement is made this 19th day of October 2021, by and between the **City of Hapeville, Georgia** and Fawne DeRosia ("**Contractor**") for Contractor to perform the following Façade Improvements:

Contractor will create a temporary mural panel to be showcased at Jess Lucas Park at 680 S Central Avenue, Hapeville, GA 30354, in accordance with the specifications and designs specified in the Scope of Services attached hereto as Exhibit A and incorporated herein.

With the exception of any items noted in the next paragraph, Contractor agrees to furnish all labor and materials for the Temporary Façade Improvements. In return, the City of Hapeville will pay Contractor the sum of \$600 for the work described in Exhibit A.

Contractor will provide all labor and materials required for completion of this project

Contractor shall commence and complete the work to be performed in compliance with the schedule required by Exhibit A and any amendments or deliverables extensions approved by the City of Hapeville.

Contractor is acting in the capacity of an independent contractor with respect to the work performed under this Agreement. Nothing contained herein shall be deemed to create any relationship other than that of independent contractor between the City of Hapeville and Contractor. This Agreement shall not constitute, create, or otherwise imply an employment, joint venture, partnership, agency or similar arrangement between the City of Hapeville and Contractor. It is expressly agreed that Company is acting as an independent contractor and not as an employee in providing the Services under this Agreement

1. Indemnification

Contractor agrees to defend, indemnify, and hold the City of Hapeville harmless against any and all liability, claims, damages, fines, penalties, costs, and expenditures (including reasonable attorneys' fees and costs of litigation defense and/or settlement) arising from Contractor's performance of its work performed under this Agreement.

Contractor further agrees to indemnify, defend, and hold the City of Hapeville harmless from all damages caused by Contractor's failure to comply with the terms set forth in this Agreement.

Contractor further agrees to indemnify, defend, and hold the City of Hapeville harmless from any claims by laborers, subcontractors, or materialmen in connection with the work performed under this Agreement.

2. Assignment of Contract

Contractor agrees not to assign this Agreement without the written consent of the City of Hapeville.

3. Performance of Work

Contractor agrees to undertake all work performed under this Agreement diligently and in a good and workmanlike manner.

Contractor agrees to comply with all laws, ordinances, rules, regulations, codes, and orders in performing its work under this Agreement.

Contractor shall promptly remedy, at its own expense, any defect due to its faulty material or workmanship and pay for any damages resulting therefrom.

Contractor shall promptly replace and put in good condition, at its own expense, any existing conditions damaged in performing its work under this Agreement.

Contractor shall take all precautions to protect persons from injury and unnecessary interference or inconvenience in performing its work under this Agreement.

Contractor shall conduct its activities in a businesslike manner and adhere to the reasonable wishes of the City of Hapeville in relation to its working schedule.

Contractor agrees to keep the premises clean and orderly and to remove all debris as needed during the hours of work in order to maintain work conditions which do not cause health or safety hazards.

At the completion of the project, Contractor shall clean the property and leave it fit for use. All equipment, materials, rubbish, and similar material incidental to the project shall be removed by the Contractor.

Contractor represents that, in performing the services hereunder, Contractor will not have an apparent or actual conflict of interest with any other work it is currently performing. Contractor is not subject to any statute, regulation, ordinance or rule that will limit its ability to perform its obligations under this Agreement. The parties agree that Contractor shall be free to accept other work during the term hereof; provided, however, that such other work shall not interfere with the provision of Services hereunder.

4. Inspection

The City of Hapeville shall have the right to inspect all work performed by Contractor under this Agreement prior to acceptance of the final product.

5. Entire Agreement

This Agreement, including all exhibits, appendixes, and other documents appended hereto constitutes the entire agreement between the City of Hapeville and Contractor.

Any subsequent modifications to this Agreement shall not be binding unless made in writing and signed by authorized representatives of both the City of Hapeville and Contractor.

Contractor further agrees that no changes in the schedule, design, or specifications of the work hereunder may be made without written authorization from the City of Hapeville.

6. Right to Stop Work

If Contractor fails to correct defective work, the City of Hapeville may order Contractor to stop the work or any portion thereof, until the cause for such order has been eliminated.

8. Severability

If any provision of this Agreement is held invalid or unenforceable the remaining provisions shall be valid and binding upon the parties. One or more waivers by either party of any provision, term or condition shall not be construed by the other party as waiver of any subsequent breach of the same provision, term or condition.

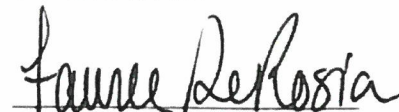
9. Controlling Law

This Agreement is to be governed by the laws of the State of Georgia, and this Agreement and the rights and obligations of the parties hereto shall be governed by and construed according to the laws of the State of Georgia without giving effect to the principles of conflicts of laws. The jurisdiction for resolution of any disputes arising from this Agreement shall be in the State Courts of Fulton County, Georgia.

THE CITY OF HAPEVILLE

Alan Hallman, Mayor

CONTRACTOR



Sign Name, Contractor

Fawne DeRosia
Print Name, Contractor

Attest:

Sharee Steed, City Clerk

Approved as to Form:

City Attorney



RESOLUTION NO. _____

**A RESOLUTION TO DECLARE THE NEED FOR A NEW PUBLIC WORKS
FACILITY AND FOR OTHER PURPOSES.**

WHEREAS, the City of Hapeville, Georgia, (“City”) is a municipal corporation existing under the laws of the State of Georgia;

WHEREAS, the City has determined that its current public works facility located at 3560 Perkins Street, Hapeville, Georgia 30354, is no longer sufficient to meet the needs of the City as a public works facility;

WHEREAS, the City would like to pursue acquisition of real property sufficient to construct a new public works facility that will meet the needs of the City;

WHEREAS, the City is authorized by the Georgia Constitution and state law to perform this undertaking.

**NOW, THEREFORE, UPON MOTION BEING DULY MADE AND SECONDED,
THE FOLLOWING RESOLUTION IS HEREBY ADOPTED:**

1.

THAT the above preamble is incorporated here.

2.

THAT the Mayor and Council of the City hereby authorize the City’s employees, agents, or both, to pursue the acquisition of real property sufficient to construct a new public works facility that will meet the needs of the City.

3.

THAT the Mayor and Council of the City further authorize the City’s employees, agents, or both, to take all actions necessary or convenient to effectuate the purposes of this Resolution.

4.

THAT to the extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.

5.

THAT all resolutions are hereby repealed to the extent they are inconsistent with this Resolution.

6.

THAT this Resolution shall take effect immediately upon adoption.

SO RESOLVED, this ____ day of November, 2021.

ALAN HALLMAN, Mayor

ATTEST:

SHAREE STEED, City Clerk

[SEAL]

APPROVED AS TO FORM:

City Attorney



ALAN HALLMAN
MAYOR

MIKE RAST
ALDERMAN AT LARGE

TRAVIS HORSLEY
COUNCILMAN AT LARGE

MARK ADAMS
COUNCILMAN WARD I

CHLOE ALEXANDER
COUNCILMAN WARD II

MAYOR AND COUNCIL WORK SESSION

Join in person at 700 Doug Davis Drive, Hapeville, GA 30354

Or, visit the City's Website for live stream at

<https://hapevillega.civicclerk.com/Web/Player.aspx?id=402&key=-1&mod=-1&mk=-1&nov=0>

Tuesday, October 19, 2021 6:00 PM

MINUTES

1. **CALL TO ORDER:** by Mayor Hallman at 6:03 PM
2. **ROLL CALL:** All Members of Council were present which constituted a quorum.
 - ✓ Alan Hallman
 - ✓ Mike Rast
 - ✓ Travis Horsley
 - ✓ Mark Adams
 - ✓ Chloe Alexander
3. **WELCOME:** Mayor Hallman welcomed all to the October 19th Meeting.

MOTION: Councilman Adams made a motion to amend the agenda and add the Consideration and Action on Agreement with Laura Vela to provide a Temporary Mural for Dia de Muertos Celebration at Jess Lucas Park, under New Business. Alderman Rast seconded. **Motion carried 4-0.**

4. **PRESENTATION:**

4.I. Art Trail Overview

The Art Trail presentation was presented by Ms. Andria Towne. Ms. Towne provided a summary to the Governing Body and all attendees.

5. **QUESTIONS ON AGENDA ITEMS:** None

6. **CONSENT AGENDA:**

6.I. Consideration and Action of October 5, 2021, Mayor and Council Meeting Drafted Minutes.

6.II. Consideration and Action for a Resolution supporting application to CDBG Program for splash pad funding.

MOTION: Councilman Horsley made a motion to approve the consent agenda, Alderman Rast seconded. **Motion carried 4-0.**

7. **OLD BUSINESS:** None

8. **NEW BUSINESS:**

8.I. Discussion on Día de Muertos Celebration.

-No action was taken: This item was a discussion item only.

8.II. Consideration and Action on Agreement with Laura Vela to provide a Temporary Mural for Dia de Muertos Celebration at Jess Lucas Park.

MOTION: Councilman Horsely made a motion to approve the agreement with Laura Vela to provide a Temporary Mural for Dia de Muertos Celebration at Jess Lucas Park, Councilman Adams seconded. **Motion carried 4-0.**

8.III Consideration and Action on Agreement with Edgar Litumasoto to Provide A Temporary Mural for Dia de Muertos Celebration at Jess Lucas Park.

MOTION: Alderman Rast made a motion to approve the agreement with Edgar Litumasoto to Provide a Temporary Mural for Dia de Muertos Celebration at Jess Lucas Park, Councilman Alexander seconded. **Motion carried 4-0.**

8.IV. Consideration and Action on Agreement with Andres Lugo Gomez to Provide A Latinx Films for Dia de Muertos Celebration at Jess Lucas Park.

MOTION: Councilman Horsley made a motion to approve the agreement with Andres Lugo Gomez to Provide a Latinx Films for Dia de Muertos Celebration at Jess Lucas Park., Councilman Adams seconded. **Motion carried 4-0.**

8.V. Consideration and Action on Agreement with Alea Hurst to Provide A Temporary Mural for Dia de Muertos Celebration at Jess Lucas Park.

MOTION: Councilman Adams made a motion to approve the agreement with Alea Hurst to Provide a Temporary Mural for Dia de Muertos Celebration at Jess Lucas Park, Councilman Alexander seconded. **Motion carried 4-0.**

8.VI. Discussion regarding enabling the Facilities Authority with local appointments to the authority, discussion of potential uses for the authority.

-No action was taken: This item was a discussion item only.

8.VII. Modify the Intergovernmental Agreement for the Use and Lease of Facilities with FCBOE to include the L-shaped basketball court, and allow for improvements to said facility with city funds and grants.

-No action was taken: This item was a discussion item only. Council asked City Manager, Tim Young to draft a letter to the Fulton County Superintendent regarding this IGA.

8.VIII. Consideration and Action for the Hapeville Coalition Letter of Support Request in regards to the Build Back Better Regional Challenge.

MOTION: Councilman Horsley made a motion to approve the Hapeville Coalition Letter of Support Request regarding the Build Back Better Regional Challenge, Councilman Alexander seconded. **Motion carried 4-0.**

9. CITY MANAGER REPORT: City Manager, Tim Young spoke about the following items:

- Update on Audit
- Election
- Billing
- Silent Crossing
- Employee bouses and Holiday Luncheon updates will be discussed at the next Council Meeting.

10. PUBLIC COMMENTS:None

11. MAYOR AND COUNCIL COMMENTS:

12. EXECUTIVE SESSION:

MOTION: Councilman Alexander made a motion to go into recess, Alderman Rast seconded. **Motion carried 4-0.**

Councilman Adams made a motion to go into executive session at 7:09PM, Councilman Alexander seconded. **Motion carried 4-0.**

Councilman Alexander made a motion to exit out of executive session and reconvene into the Council Meeting at 7:23 PM, Councilman Adams seconded. **Motion carried 4-0.**

13. ADJOURN:

MOTION: Councilman Alexander made a motion to adjourn at 7:24PM, Councilman Adams seconded. **Motion carried 4-0.**

Respectfully submitted,

Alan Hallman, Mayor

Sharee Steed, City Clerk

**STATE OF GEORGIA
CITY OF HAPEVILLE**

ORDINANCE NO. _____

AN ORDINANCE TO PRESCRIBE THE SCHEDULING OF REGULAR MEETINGS OF THE MAYOR AND COUNCIL; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor and Council shall have full power and authority to provide for the execution of all powers, functions, rights, privileges, duties and immunities of the city, its officers, agencies, or employees granted by the City of Hapeville's Charter or by state law; and,

WHEREAS, the municipal government of the City of Hapeville (hereinafter "City") and all powers of the City shall be vested in the Mayor and Council. The Mayor and Council shall be the legislative body of the City; and,

WHEREAS, existing ordinances, resolutions, rules and regulations of the City and its agencies now lawfully in effect not inconsistent with the provisions of the City's charter shall remain effective until they have been repealed, modified or amended; and,

WHEREAS, amendments to any of the provisions of the City's Code may be made by amending such provisions by specific reference to the section number of the City's code; and,

WHEREAS, every official act of the Mayor and Council which is to become law shall be by ordinance; and,

WHEREAS, the Mayor and Council shall fix the date and time of regular meetings of the Mayor and Council by ordinance pursuant to Code of Ordinance Section 2-403; and

NOW, THEREFORE, BE IT, AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HAPEVILLE:

SECTION 1. Scheduling of Regular Meetings Pursuant to Section 2-403 of the Code of Ordinances, the Mayor and Council hereby announce that they shall meet on a regular basis on the first and third Tuesday of every month at 6:00 p.m. Eastern Time (ET), and continue in session from day to day in their discretion. However, Regular Meetings falling on or after a government holiday, will be cancelled or rescheduled. These Regular Meetings not following on the first or third Tuesday are indicated by an asterisk. The holiday schedule is attached hereto and incorporated herein as Exhibit "A". The Mayor and Council reserve the right to assemble and conduct official business on that date in the manner prescribed by law.

Meeting Date

Tuesday, January 4, 2022	Tuesday, July 12, 2022
Tuesday, January 18, 2022	
Tuesday, February 1, 2022	Tuesday, August 2, 2022
Tuesday, February 15, 2022	Tuesday, August 16, 2022
Tuesday, March 1, 2022	Tuesday, September 6, 2022
Tuesday, March 15, 2022	Tuesday, September 20, 2022
Tuesday, April 5, 2022	Tuesday, October 4, 2022
Tuesday, April 19, 2022	Tuesday, October 18, 2022
Tuesday, May 3, 2022	Tuesday, November 1, 2022
Tuesday, May 17, 2022	Tuesday, November 15, 2022
Tuesday, June 7, 2022	
Tuesday, June 21, 2022	Tuesday, December 6, 2022

The meetings shall take place at 700 Doug Davis Drive, Hapeville, GA 30254. They shall begin at 6:00 p.m. and may be continued or adjourned as necessary. Notwithstanding any designation to the contrary, the Mayor and Council reserve the right to transact business without limitation at such meetings to the extent permitted by applicable law.

Section Two. Codification. This Ordinance shall be codified in a manner consistent with the laws of the State of Georgia and the City.

Section Three. Severability.

(a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section Four. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section Five. Effective Date. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this _____ day of _____, 2021.

CITY OF HAPEVILLE, GEORGIA

Alan Hallman, Mayor

ATTEST:

City Clerk

APPROVED BY:

City Attorney



Hapeville

georgia

Mayor and Council

2022 Meeting Schedule

The Mayor and Council meet the First and Third Tuesday of every month at 6:00 P.M. unless otherwise posted. Meetings are held at the Hapeville Municipal Complex located at 700 Doug Davis Drive.

<u>Month</u>	<u>Meeting Date</u>	<u>Suggested Date</u>
<i>January</i>	Tuesday, January 4, 2022 Tuesday, January 18, 2022	
<i>February</i>	Tuesday, February 1, 2022 Tuesday, February 15, 2022	
<i>March</i>	Tuesday, March 1, 2022 Tuesday, March 15, 2022	
<i>April</i>	Tuesday, April 5, 2022 Tuesday, April 19, 2022	
<i>May</i>	Tuesday, May 3, 2022 Tuesday, May 17, 2022	
<i>June</i>	Tuesday, June 7, 2022 Tuesday, June 21, 2022	
<i>July</i>	Tuesday, July 12, 2022	Suggested change made to only host one meeting in this month due to the Fourth of July Holiday.
<i>August</i>	Tuesday, August 2, 2022 Tuesday, August 16, 2022	
<i>September</i>	Tuesday, September 6, 2022 Tuesday, September 20, 2022	*Please note that the September 6, 2022 Meeting would take place Tuesday after the Labor Day Holiday.
<i>October</i>	Tuesday, October 4, 2022 Tuesday, October 18, 2022	
<i>November</i>	Tuesday, November 1, 2022 Tuesday, November 15, 2022	
<i>December</i>	Tuesday, December 6, 2022	Suggested change made to only host one meeting in this month due to the Christmas Holiday.

2022 HOLIDAY SCHEDULE

The City of Hapeville will be closed in observance of the following Holidays and will re-open the next business day at 8:00a.m.

Please call 911 if you have an emergency. The non-emergency number for the Police Department is (404) 669-2111. The non-emergency number for the Fire Department is (404) 669-2141.

HOLIDAY	OBSERVANCE
New Year's Day	Friday, December 31, 2021
Martin Luther King, Jr.	Monday, January 17 th
Good Friday	Friday, April 15 th
Memorial Day	Monday, May 30 th
Juneteenth	Monday, June 20 th
Independence Day	Monday, July 4 th
Labor Day	Monday, September 5 th
Veteran's Day	Friday, November 11 th
Thanksgiving Day	Thursday, November 24 th
Day After Thanksgiving	Friday, November 25 th
Christmas Eve	Friday, December 25 th
Christmas Day	Monday, December 26 th

CITY OF HAPEVILLE
ONE TIME PAYMENT BUDGET ADJUSTMENT REQUEST - FISCAL YEAR 2021-2022

Year End Pay

By Department

PER SPREADSHEET

Department Name	Dept #
CITY MANAGER	1320
CITY CLERK	1330
FINANCE	1510
HUMAN RESOURCES	1540
MUNICIPAL COURT	2650
POLICE	3210
FIRE	3510
HIGHWAY & STREETS	4210
RECREATION	6120
PARKS & GROUNDS	6220
CODE ENFORCEMENT	7450
ECONOMIC DEVELOPMENT	7520
TOTAL 100 GENERAL FUND	

HOYT-SMITH CENTER	290-6121
WATER & SEWER	505-4420
STORMWATER	506-4320
SOLID WASTE	540-4510
TOTAL OTHER FUNDD	

TOTAL ALL FUNDS

Sum of 2% ONE TIME PYMT NOT LESS THAN 500
2,000
2,109
6,189
1,350
1,704
41,705
41,167
6,829
5,736
7,689
849
2,475
119,801

2,528
5,800
1,597
761
10,685

130,487

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Untitled Map

Write a description for your map.

Legend

-  ?
-  ? ?Holiday Inn Express & Suites Atlanta Airport?
-  ? ?Porsche Service Center South Atlanta
-  ? ?Sombreros Mexican Cantina
-  ? ?St John's Catholic Church
-  ? ?Uptown Comedy Corner



Google Earth

Image Landsat / Copernicus

400 ft